



Christchurch City Council

BURWOOD/PEGASUS COMMUNITY BOARD AGENDA

MONDAY 16 JUNE 2008

AT 3.30 PM

**IN THE BOARDROOM,
CORNER BERESFORD AND UNION STREETS,
NEW BRIGHTON**

Community Board: David East (Chairman), Nigel Dixon, Tina Lomax, Gail Sheriff, Tim Sintes, Linda Stewart, Chrissie Williams

Community Board Adviser

Peter Dow
Telephone: 941-5305
Fax: 941-5306
Email: peter.dow@ccc.govt.nz

- PART A - MATTERS REQUIRING A COUNCIL DECISION**
- PART B - REPORTS FOR INFORMATION**
- PART C - DELEGATED DECISIONS**

INDEX	PG	NO	
PART B	3	1.	APOLOGIES
PART C	3	2.	CONFIRMATION OF MEETING REPORT – 3 JUNE 2008
PART B	6	3.	DEPUTATIONS BY APPOINTMENT
PART B	6	4.	PRESENTATION OF PETITIONS
PART B	6	5.	NOTICES OF MOTION
PART B	6	6.	CORRESPONDENCE
PART B	6	7.	BRIEFINGS
PART C	7	8.	CEDARWOOD RESERVE - PLAYGROUND RENEWAL
PART A	10	9.	HOURS FOR FISHING FROM THE NEW BRIGHTON PIER
PART C	16	10.	BURWOOD/PEGASUS COMMUNITY BOARD'S 2007/08 DISCRETIONARY FUNDING
PART B	20	11.	COMMUNITY BOARD ADVISER'S UPDATE
PART B	20	12.	BOARD MEMBER'S QUESTIONS

16. 6. 2008

- 2 -

- PART B 20 13. BOARD MEMBERS' INFORMATION EXCHANGE**
- PART C 20 14. RESOLUTION TO EXCLUDE THE PUBLIC**

16. 6. 2008

- 3 -

1. **APOLOGIES**

2. **CONFIRMATION OF MEETING REPORT – 3 JUNE 2008**

The report of the Board's ordinary meeting of 3 June 2008 is **attached**.

STAFF RECOMMENDATION

That the report of the Board's ordinary meeting of 3 June 2008, be confirmed.

16. 6. 2008

- 4 -

Attachment to Clause 2

10.7.2008

**BURWOOD/PEGASUS COMMUNITY BOARD
3 JUNE 2008**

**An ordinary meeting of the Burwood/Pegasus Community Board
was held on Tuesday 3 June 2008 at 3.30pm
in the Boardroom, corner Beresford and Union Streets, New Brighton**

PRESENT: David East (Chairman), Nigel Dixon, Tina Lomax, Gail Sheriff,
Tim Sintes, Linda Stewart and Chrissie Williams.

APOLOGIES: An apology for lateness was received and accepted from Tim Sintes
who arrived at 3.45pm and was absent for Clauses 1 to 5 and part of
Clause 6.

The Board reports that:

PART B - REPORTS FOR INFORMATION

1. DEPUTATIONS BY APPOINTMENT

Nil.

2. PRESENTATION OF PETITIONS

Nil.

3. NOTICES OF MOTION

Nil.

4. CORRESPONDENCE

Nil.

5. BRIEFINGS

Nil.

6. QUEENSPARK BUS PRIORITY ROUTE

At its meeting on 19 May 2008, the Board decided to defer the matter of the Queenspark Bus Priority Route to enable amended recommendations to be presented to the present meeting.

The Board considered the revised information including the details set out in the accompanying plans showing the proposed road layout and markings and bus stop locations in the section of the route in the Board's area.

The Board **decided** to support the staff recommendation and to request that the Council approve the Queenspark Bus Priority Route and for it to proceed to detailed design, tender and construction as shown in the submitted plans.

16. 6. 2008

- 5 -

This matter will be dealt with by way of a joint Chairperson's Report to the Council meeting on 12 June 2008.

7. COMMUNITY BOARD ADVISER'S UPDATE

The Board **received** updates from the Community Board Adviser on forthcoming Board related activity over the coming weeks and information on the remedial maintenance work being carried out on the public toilets building in New Brighton.

The Board **decided** that its submission to the Council on the Draft Metropolitan Sports Facilities Plan 2008, be adopted.

8. BOARD MEMBERS' QUESTIONS

Nil.

9. BOARD MEMBERS' INFORMATION EXCHANGE

Members mentioned several matters of local interest.

PART C – DELEGATED DECISIONS TAKEN BY THE BOARD

10. CONFIRMATION OF MEETING REPORT – 19 MAY 2008

The Board **resolved** that the report of its ordinary meeting of 19 May 2008 (both open and public excluded sections), be confirmed subject to it being noted that the Aranui Community Trust (ACTIS) was the sole Key Local Organisation in Burwood/Pegasus being recommended to the Metropolitan Funding Subcommittee for consideration and funding from the 2008/09 Metropolitan Strengthening Communities Fund.

11. KEEP NEW ZEALAND BEAUTIFUL CONFERENCE – MEMBER ATTENDANCE

The Board considered a report from the Community Board Adviser seeking approval for a member to attend the forthcoming Keep New Zealand Beautiful Conference in Dunedin.

The Board **resolved**:

- (a) To approve the attendance of Linda Stewart at the Keep New Zealand Beautiful Conference in Dunedin from 19 to 21 September 2008.
- (b) That Linda Stewart report back to the Board on her attendance at the conference.

The meeting concluded at 4.05 pm.

CONFIRMED THIS 16TH DAY OF JUNE 2008

**DAVID EAST
CHAIRMAN**

3. DEPUTATIONS BY APPOINTMENT
4. PRESENTATION OF PETITIONS
5. NOTICES OF MOTION
6. CORRESPONDENCE
7. BRIEFINGS

8. CEDARWOOD RESERVE - PLAYGROUND RENEWAL

General Manager responsible:	General Manager City Environment, Jane Parfitt; DDI 941 8608
Officer responsible:	Transport & Greenspace Manager: DDI 941 6287
Author:	Kim Swarbrick

PURPOSE OF REPORT

1. The purpose of this report is to seek Community Board approval for the concept plan for Cedarwood Reserve playground renewal and to proceed with detailed design and construction.

EXECUTIVE SUMMARY

2. Cedarwood Reserve is a small neighbourhood reserve adjacent to Hulverstone Drive which is separated by the Anzac Drive development. Some of the existing play equipment is quite new and will be serviced and retained. However, there are some items of play equipment that no longer comply with Crime Prevention Through Environmental Design (CPTED) standards. Items not able to be brought up to the current standard will be removed. Once removed the playground layout will be modernised and new generation play components added. Introducing several new play items will establish a wider range of opportunities for play.
3. Playground location is to remain the same as this is the optimal distance from neighbouring residents and road carriageways. The current location provides high visibility and optimal safety.
4. A preliminary development plan was circulated to key stakeholders in April 2008 to obtain feedback on its design. The final plan, which is **attached** to this report, aims to reflect the views of the community and incorporate community feedback. In this instance feedback was so supportive of the plan that no changes have been necessary.

FINANCIAL IMPLICATIONS

5. There is \$5,000 available in the City Environment Group's 2007/08 financial year for design and consultation. \$50,000 is available in the 2008/09 financial year for implementation, totalling \$55,000. Estimated cost is \$53,460 including a 10% contingency. It is anticipated that actual costs are likely to be less than this amount.
6. The playground will continue to be maintained by a Council maintenance contractor (City Care), therefore the playground and park can be expected to receive regular maintenance and management. Ongoing maintenance costs will be met from the maintenance budget.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

7. Implementation of Cedarwood Reserve playground renewal is a project listed on the 2006-16 LTCCP budget. Recommendations of this report are in alignment with 2006-16 Long Term Council Community Plan.

LEGAL CONSIDERATIONS

8. Design and playground equipment utilised is in accordance with New Zealand Playground Safety Standards and CPTED standards.

Have you considered the legal implications of the issue under consideration?

9. All legal requirements pertaining to playgrounds have been met so there is no adverse impact for the community.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

10. Provision of the Cedarwood Reserve playground renewal is consistent with the:
 - LTCCP 2006-16
 - Parks and Open Spaces Activity Management Plan

- Parks and Waterways Access Policy

8. Cont'd

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

11. The recommendation of this report is to proceed with the upgrade of the Cedarwood Reserve playground which is identified in the 2006-16 LTCCP.

ALIGNMENT WITH STRATEGIES

12. Provision of the Cedarwood Reserve playground renewal has primary alignment with the following Council strategies:
 - Recreation and Sport Strategy
 - Children's Strategy
 - Security Strategy
 - Urban Renewal Programme
 - Equity and Access for People with Disabilities Policy
 - Children's Play Equipment on Parks Policy
 - Environmental Design Policy

Do the recommendations align with the Council's strategies?

13. Recommendations made in this report are consistent with the Council strategies listed above.

CONSULTATION FULFILMENT

14. Due to a seminar date being unavailable an information memorandum was supplied to the Burwood Pegasus Community Board in March 2008. A public information leaflet seeking responses on the preliminary plan was distributed to residents and key stakeholder groups in April 2008. Residents were asked to indicate their support/non support of the plan. Reply paid forms were supplied providing residents with the option to comment.
15. In total 42 response forms were received from the 350 consultation packages delivered.
 - 97.6% (41) support the proposed plan
 - 2.8% (1) did not support the proposed plan
16. Six comments were received regarding implementation of play equipment for older children. Staff have considered this idea but feel the area is well catered for in terms of youth facilities. Nearby Avondale Park has soccer fields, tennis courts and a basketball half court. Additionally many sports are available close by at the Queen Elizabeth II Park complex.
17. The final plan, which is attached to this report, aims to reflect the views of the community and incorporate community feedback. In this instance feedback was so supportive of the plan that no changes have been necessary.

STAFF RECOMMENDATION

It is recommended that the Board approve the final plan for the Cedarwood Reserve playground renewal to proceed to detailed design, tender and construction.



BARS



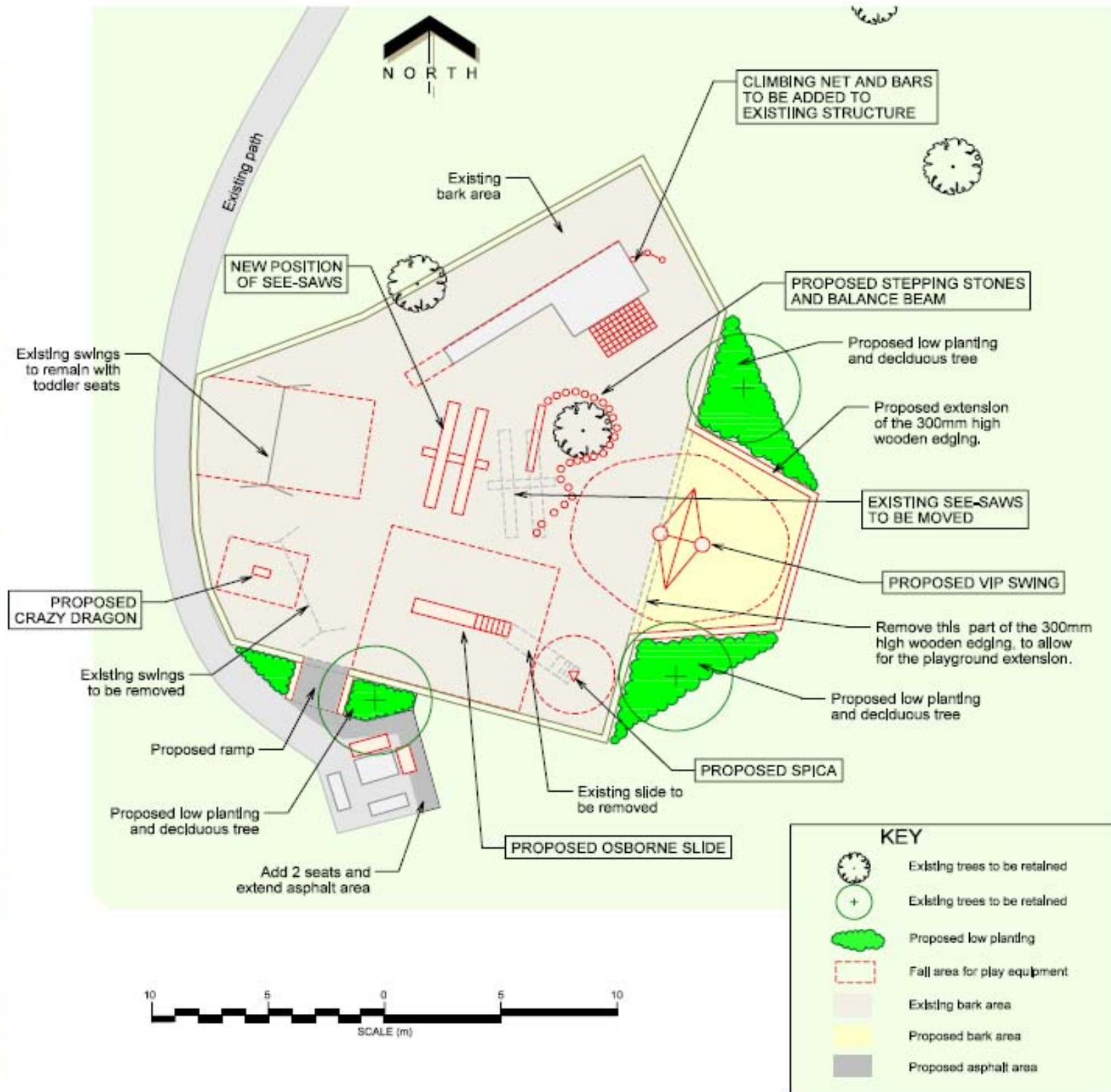
CLIMBING NET



PROPOSED CRAZY DRAGON



PROPOSED OSBORNE SLIDE



PROPOSED VIP SWING



PROPOSED SPICA

© Copyright Christchurch City Council © Aerial Photography Copyright Terralink International Ltd

9. HOURS FOR FISHING FROM THE NEW BRIGHTON PIER

General Manager responsible:	General Manager City Environment, DDI 941-8608
Officer responsible:	Transport and Greenspace Manager
Authors:	Kay Holder and Rodney Chambers

PURPOSE OF REPORT

1. To report back to the Council following its decision to prohibit fishing from the New Brighton Pier for set days and times over the 2007/08 summer period.

EXECUTIVE SUMMARY

2. Following consultation last year on how to manage the conflict between people fishing and general sightseers on the New Brighton Pier, the Council (16 May 2007) chose to restrict fishing hours. The Burwood/Pegasus Community Board was delegated the authority to set the days and times the restriction applied to. The Council also requested a review be undertaken of the restriction.
3. The decision was made to not allow fishing on weekends and on statutory holidays, between 6am and 6pm, during the daylight saving period. During this time a security firm was employed to ensure compliance of the restriction.
4. The Council also imposed a blanket year round ban on fishing for crabs from the pier.
5. During this summer the restriction was monitored. There was some dissatisfaction expressed over the inability to fish from the pier from both casual 'family' groups and the regular fishers, while others commented favourably about the improved cleanliness and access without the fishermen present.
6. The options identified for how the Council could manage recreational fishing off the pier in the future are:
 - (a) No restriction of hours or days for fishing but with increased targeted enforcement with on-site security enforcement presence for peak visitor season and increased communication to ensure pier fishing rules are obeyed.
 - (b) Restricted fishing - allow or restrict fishing to specified times and on particular days, with on-site security presence to enforce restriction.
 - (c) No restriction at any time.
 - (d) Total ban on fishing from the pier.
7. The staff recommendation is that the Board support a recommendation to the Council for unrestricted fishing on the New Brighton Pier but only in conjunction with full time on-site pier security to ensure that safe and responsible fishing takes place, specifically on weekends and statutory holidays during the period of daylight saving between the hours of 6am and 6pm. Security to also maintain compliance within the designated and marked 'no-fishing zone' during this period.
8. That further pier fishing rules be enacted to help minimise the potential conflict between pier users and fishers and to prevent damage to the pier. These include limiting the use, possession and carrying of fishing rods to one only per person fishing from the pier.
9. Increased communication will be necessary to ensure the pier rules are being followed. Repeated breaches of the pier rules will be enforced by the issuing of trespass notices.

9. Cont'd

FINANCIAL IMPLICATIONS

10. If the Council supports an option requiring on-site enforcement then an increase in the operational budget is necessary. This is not currently budgeted for. Funding of \$25,000 would enable part time staff to be employed at the appropriate times, especially weekends and peak use times to ensure the hours of fishing restriction and pier rules are being followed.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

11. Not specifically mentioned.

LEGAL CONSIDERATIONS

12. Whoever is employed to enforce the rules on the pier will need to have a delegation or the ability to call someone with the delegation to issue trespass notices.

Have you considered the legal implications of the issue under consideration?

13. Yes, see above.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

14. Aligns with objectives "To provide a network of parks, open-space, waterways and wetlands that meet community and environmental needs," and "Providing a variety of recreation opportunities and facilities in parks."

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

15. Not applicable.

ALIGNMENT WITH STRATEGIES

16. Recreation and Sports Strategy, Parks Access Policy.

Do the recommendations align with the Council's strategies?

17. Yes.

CONSULTATION FULFILMENT

18. A previous report was submitted to the Council following public consultation with 280 responses received. The existing pier users and members of the general community were consulted on their preferred option to manage the pier. The recommendations of this report have been made following consideration of the feedback that the community has given both to staff and to the community board during the trial period of restricted fishing.

STAFF RECOMMENDATION

It is recommended that the Board recommend that the Council resolve:

- (a) To allow fishing to continue from the New Brighton Pier all year round and employ an on-site guard on weekends and statutory holidays, during the months of daylight saving between the hours of 6am and 6pm. (This summer beginning 28 September 2008 and ending on 5 April 2009).
- (b) To agree to the additional rule of 'one rod only per person' fishing from the New Brighton Pier.
- (c) To support an increase in the operational budget of \$25,000 through the LTCCP process to allow for an increase in enforcement on the New Brighton Pier.
- (d) To remove the blanket 'No-crabbing' ban and instead re-impose a 'No crab pots' and 'Light weight crabbing equipment only' rule.

9. Cont'd

BACKGROUND (THE ISSUES)

19. At the Council meeting on 16 May 2007 it was resolved:
 - (a) That fishing on the pier be restricted to certain days and times and be reviewed in 12 months time.
 - (b) That the Burwood/Pegasus Community Board be delegated power to decide the days and times during which the restrictions set out in (a) are to apply.
 - (c) That a person be employed to carry out enforcement.
20. The restriction was put in place during the daylight saving period for 2007/08. It was promoted through the media, onsite signage and through Council rangers and on-site security staff.
21. The restriction on fishing times resulted in feedback from members of the community. A few individuals contacted the Council and later made personal submissions to the Burwood/Pegasus Community Board. The Pier and Foreshore Society recognised that something needed to be done and were supportive of the trial although were disappointed that family fishing would be limited.
22. The first month of the restrictions was quite challenging for enforcement staff with many fishermen challenging the rules and the guard, who received a significant amount of verbal abuse at times. Once fishermen realised that the security presence was consistent and continuous, and that they were backed up by Council ranger staff then they generally gave up attempting to get onto the pier during the restricted hours.
23. Fishing behaviour changed to the point that many fishermen arrived at 6.00 pm and waited to be allowed onto the pier. There was some debate about whether they were allowed to carry their fishing gear on the pier before 6.00 pm if they weren't actually fishing and this interpretation became a source of tension. There was considerable evidence of significant overnight fishing, with some fishermen only leaving at 6.00 am when the guard arrived.
24. Overall, the restriction seemed to be accepted by the community. No trespass notices were issued during this trial period. Some visitors even expressed surprise that no fishermen were present on the pier as they felt it added interest.
25. The presence of the on-site guard to enforce the no-fishing restriction during the trial period did achieve the desired outcome, however it is believed that for the same cost they could have a far more positive role in enforcing the rules, which would allow responsible fishing at all times. We were regularly reminded that one of the reasons the new pier was built was to allow for easy fishing by the community.
26. The blanket 'no crabbing' rule is also difficult to enforce outside the hours of the guard being present. Recreational crab fishing would appear to be very popular amongst a large section of the immigrant community and fishing for crabs with light weight equipment on light nylon lines would appear to have no detrimental physical or ecological effects on the pier, especially as no national regulations apply for crab fishing. The use of heavy crab pots with heavy ropes should continue to be prohibited as these initially led to damage to the pier and fouling of the deck. The issue of commercial crab harvesting for sale is the responsibility of the Ministry of Fisheries.

Signage and rules

27. There are currently rules in place for the New Brighton Pier such as no dogs, no diving, and no crab pots. One rule that is being proposed to help manage the existing problem is for 'one rod only' per person to be carried and used on the pier at one time by fishers.
28. As well as on site signage, other methods of communicating the restrictions were being used i.e. media, leaflets and the Council's website.

9. Cont'd

Enforcement

29. The increased enforcement over the summer was deemed to be very beneficial. The presence of the security personal not only ensured the enforcement of the fishing restrictions, but also provided information to the general public about the area, they notified Ranger staff of any issues and generally ensured that the pier was in a clean and tidy state at all times.
30. An educational stance was preferred to seek compliance of the restrictions. This generally worked well.
31. For the same cost as enforcing the fishing ban, an on-site guard could have a far more positive role in enforcing the rules which would ensure responsible fishing behaviour at peak times.

ASSESSMENT OF OPTIONS

The Preferred Option

32. Allow all year round fishing from the New Brighton Pier but ensure an on-site guard is in place on the weekends and statutory holidays, during the months of daylight saving and for the times between 6.00 am and 6.00 pm. (This summer beginning 28 September 2008 and ending on 5 April 2009).

	Benefits (current and future)	Costs (current and future)
Social	Fishing can continue, but potential conflict is minimised by having on-site enforcement during the most popular times the pier is used by visitors	
Cultural	On-site guard would have a broad public information role	
Environmental		
Economic	More focussed and cost effective use of staff enforcement at times of greatest conflict. Information on signs and publications already in place.	Increased staff enforcement resources required Signage changes would be required.
<p>Extent to which community outcomes are achieved: The option contributes to A Safe City and A City for Recreation, Fun and Creativity</p> <p>Impact on the Council's capacity and responsibilities: This will increase the Council's efficacy in managing conflict on the pier</p> <p>Effects on Maori: Not applicable.</p> <p>Consistency with existing Council policies: Not applicable.</p> <p>Views and preferences of persons affected or likely to have an interest: The option of restricted fishing has been negatively received by a few individuals in the community so allowing fishing all year round would be welcomed by those excluded.</p> <p>Other relevant matters: Not applicable.</p>		

9. Cont'd

Maintain the Status Quo (if not preferred option)

33. Restriction hours of fishing as per summer daylight saving trial.

	Benefits (current and future)	Costs (current and future)
Social	Restriction hours will keep pier cleaner and less cluttered during peak visitor times.	Complaints will continue from excluded fishermen during the summer.
Cultural		Still excludes family and juvenile fishers.
Environmental		
Economic		Same enforcement staff resources still required as for preferred option
<p>Extent to which community outcomes are achieved: A City of Recreation Fun and Creativity.</p> <p>Impact on the Council's capacity and responsibilities: The Council would be seen restricting a legitimate recreational activity when there are relatively few safe places for families to go fishing. This would cost the same as the preferred option but does not allow fishing opportunities during the peak period of summer.</p> <p>Effects on Maori: N/A</p> <p>Consistency with existing Council policies: Yes.</p> <p>Views and preferences of persons affected or likely to have an interest: This option was favoured by those who saw fishing as undesirable. Some visitors clearly expressed satisfaction with visiting the pier without the mess and conflicts associated with some fishing activity.</p> <p>Other relevant matters: N/A</p>		

9. Cont'd

At Least one Other Option (or an explanation of why another option has not been considered)

34. No restriction on days or times (without security presence)

	Benefits (current and future)	Costs (current and future)
Social		Conflict between fishers and sightseers Ad hoc attempt to enforce regulations and respond to complaints
Cultural		
Environmental		
Economic		Ranger staff would need to respond to complaints, possibly necessitating employment of extra staff or contractors to cover work not done.
<p>Extent to which community outcomes are achieved: This option is aligned to a Safe City, a City for Recreation, Fun and Creativity</p> <p>Impact on the Council's capacity and responsibilities: Cost of year round enforcement would be prohibitive</p> <p>Effects on Maori: Not applicable</p> <p>Consistency with existing Council policies: Yes</p> <p>Views and preferences of persons affected or likely to have an interest: Council would be seen to be going backwards, not managing a Council asset well.</p> <p>Other relevant matters: Not applicable</p>		

35. No fishing at any time

	Benefits (current and future)	Costs (current and future)
Social	No conflict between fishers and sightseers	No opportunity for fishing, one of the reasons the pier was rebuilt
Cultural		
Environmental		
Economic		Some costs with enforcing ban – initial enforcement and signage.
<p>Extent to which community outcomes are achieved: This option is aligned to a Safe City, but not a City for Recreation, Fun and Creativity</p> <p>Impact on the Council's capacity and responsibilities: Cost of year round enforcement would be an issue</p> <p>Effects on Maori: Not applicable</p> <p>Consistency with existing Council policies:</p> <p>Views and preferences of persons affected or likely to have an interest: This option would not be well received by those who enjoy fishing from the pier</p> <p>Other relevant matters: Not applicable</p>		

10. BURWOOD/PEGASUS COMMUNITY BOARD'S 2007/08 DISCRETIONARY FUNDING

General Manager responsible:	General Manager Community Services, DDI 941-8986
Officer responsible:	Community Support and Recreation and Sports Managers
Authors:	Natalie Dally, Community Development Adviser and Jacqui Miller Community Recreation Adviser

PURPOSE OF REPORT

1. The purpose of this report is to submit two requests for the Board's consideration from a combination of the Board's remaining 2007/08 discretionary funding and residual monies from identified under expenditure on other projects.

EXECUTIVE SUMMARY

2. The Board has available for allocation within this year's budget a total of \$5,478 comprising:
 - (a) discretionary funding of \$2,838.
 - (b) remaining project funding of \$2,640 arising from the Community Pride Garden Awards (\$875), Community Service Awards (\$1,000) and Neighbourhood Week 2007 (\$765)
3. The Council's new community funding schemes for 2008/09 which includes the Strengthening Communities funding and the Small Projects funding, will be available to fund organisations from September 2008 to 31 August 2009. The previous annual allocations of the Board's 2007/08 project funding had been available to fund groups from 1 July 2007 to 30 June 2008. Therefore, there is a timeframe of two months where groups have previously been funded from Board funding.

Two groups have lodged funding applications requesting assistance covering this equivalent period in 2008. They are the Agape Trust for their July holiday programme (\$2,000) and four out of school clubs (\$1270) and the New Brighton Project to cover their operating costs (\$2670).

No other organisations have requested discretionary funding support for this period, prior to the completion of this report.

FINANCIAL IMPLICATIONS**Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?**

4. Yes, the Board has a remaining balance of \$5,478 available for allocation in its 2007/08 discretionary and project budgets.

LEGAL CONSIDERATIONS**Have you considered the legal implications of the issue under consideration?**

5. There are no direct legal issues involved.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

6. As per clause 4 above.

DO THE RECOMMENDATIONS OF THIS REPORT SUPPORT A LEVEL OF SERVICE OR PROJECT IN THE 2006-16 LTCCP?

7. Not applicable.

10. Cont'd

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

8. Strengthening Communities Strategy
Recreation and Sports Strategy

CONSULTATION FULFILMENT

9. Not applicable.

STAFF RECOMMENDATION

10. It is recommended that the Board consider allocating funding assistance from the Board's 2007/08 discretionary and project funding budgets as follows:
 - (a) Agape Trust \$2,808 for holiday programmes and out of school clubs
 - (b) New Brighton Project \$2,670 for operating costs.

10. Cont'd

BACKGROUND

New Brighton Project

11. The application from the New Brighton Project is for running costs to keep the Project fully operational between July to 30 August 2008. The total costs to run the Project during this period is \$2,770 of which \$2,670 is requested to provide funding support for the Co-ordinators wages, marketing/promotion, market entertainers, Market Manager costs, and office expenses. The New Brighton Project have received funding from the Community Board Project funding for the past 6 years, totalling \$10,000 in 2007/08, \$15,000 in 2006/07, \$15,000 in 2005/06 and \$10,000 in 2004/05. The Project have submitted a Strengthening Communities funding application for funding support to the value of \$15,000 for the 2008/09 financial year beginning from the 1 September 2008. Due to the timeframe the group have not applied to any other funding sources for this shortfall. The implication of partial or not funding is that crucial planning work which is done over the winter months for the upcoming summer events including the Christmas Parade will be effected, funding applications need to be submitted, as well as delivery of the July Kidsfest event.
12. The New Brighton Project was established in 1994 to support and encourage New Brighton as an economically thriving, attractive, well resourced and unique seaside area for residents, visitors and business people. The Project has two paid part-time staff who work approximately 15 hours per week. The Project initiate, organise and link local events and activities which foster community involvement, pride and development, which includes the monthly markets, annual Christmas Parade, special events including Kidsfest and the Puppet Festival, weekly groups including the pre-school music group and the Golden Oldies Movie Club, administer employment of litter collector in New Brighton, manage the New Brighton Activity Centre, link with community groups and advocate for local improvements.

Agape Trust

13. Agape Trust have been operating for 18 years and their main objectives are to actively support children and young people to enhance their self-esteem, learn life skills and develop their potential. The groups main activities include out of school programmes, after school care, life skills programmes, holiday programmes, bush craft camps, and an alternative education school. They have seven paid full-time staff and eight part-time, they also have 17 volunteers and work with approximately 500 people per year.
14. They are requesting funding assistance for the July Aranui Fun Attack holiday programme which runs for two weeks from 9am to 3pm and caters for 40 five to 10 year olds per day. The total cost of the programme during this two week period is \$11,500 and the amount requested from the Community Boards Discretionary funding is \$2,000. The costs include administration, venue, transport and activities. The Agape Trust holiday programmes are fun, safe, high energy programmes based in our local community for the children and youth in the community. Agape Trust aim to provide a low-cost service that is both educational and challenging and that provides safe care for to give these children access to activities that they may not normally have access to due to family or financial restraints.
15. The Aranui Fun Attack programme has been operating for a number of years previously as a 'contract of service' between Council and Agape. Since Agape achieved Child Youth and Family approval status it has been receiving MSD Oscar funding. During this time the programme has expanded from four weeks per year to eight weeks per year, from a couple of paid staff to the majority of paid staff. In 2004 a 'needs survey' was carried out on Out of School and Holiday programme provision in the Aranui area. This research indicated a significantly high level of need for the provision of more continuous supervised childcare services within the Aranui area. Key findings of the research indicate that holiday programmes need to operate on a Mon to Fri basis, from 9am to 3pm, including over the holiday period. Fees need to be set at a level that are affordable for families (taking into account the Oscar subsidy) at a net cost of no more than \$2 per day. Current daily charge is \$10 per day, which is partially or fully covered by the Oscar subsidy for parents who are working part-time or in training.

10. Cont'd

16. Agape Trust have applied to the Community Board Strengthening Communities funding scheme for \$12,000 towards the Aranui Fun Attack for the financial year 1 September 2008. They have also put in applications for their Out of School Clubs and the Youth (10-13 yrs olds) holiday programmes. Historically they have received funding from the Community Board Project funding for their Holiday programme: \$8,000 in 2007/08, \$9,500 in 2006/07, \$10,000 in 2005/06, and \$7,500 in 2004/05.
17. Agape Trust are additionally requesting funding to support their four after school clubs for five to 13 year olds. The clubs run four days per week for three hours at a time for the benefit of 80 children/young people. The funding is to cover a seven week shortfall for the period from 1 July 2008 to 31 August 2008. The total cost of the programmes during this time is \$4,681, other funding, user fees and Agapes' contribution mean the organisation has \$3412 to contribute and are requesting funding support in the amount of \$1,270.

16. 6. 2008

- 20 -

- 11. COMMUNITY BOARD ADVISER'S UPDATE**
- 12. BOARD MEMBER'S QUESTIONS**
- 13. BOARD MEMBERS' INFORMATION EXCHANGE**
- 14. RESOLUTION TO EXCLUDE THE PUBLIC**

