



Christchurch City Council

SHIRLEY/PAPANUI COMMUNITY BOARD AGENDA

WEDNESDAY 23 JULY 2008

AT 4.00 PM

**IN THE BOARDROOM
PAPANUI SERVICE CENTRE
CORNER LANGDONS ROAD AND RESTELL STREET**

Community Board: Megan Evans (Chairperson), Pauline Cotter (Deputy Chairperson), Ngaire Button, Aaron Keown, Matt Morris, Yvonne Palmer and Norm Withers

Community Board Adviser
Peter Croucher
Phone 941 5414 DDI
Email: peter.croucher@ccc.govt.nz

**PART A - MATTERS REQUIRING A COUNCIL DECISION
PART B - REPORTS FOR INFORMATION
PART C - DELEGATED DECISIONS**

INDEX	PG NO		
PART C	2	1.	APOLOGIES
PART A	2	2.	SHIRLEY/PAPANUI COMMUNITY BOARD STRENGTHENING COMMUNITIES FUNDING 2008/09

1. APOLOGIES

2. SHIRLEY/PAPANUI STRENGTHENING COMMUNITIES FUNDING 2008/09



General Manager responsible:	General Manager Community Services, DDI 941 8986
Officer responsible:	Unit Manager Community Support
Author:	Peter Croucher

PURPOSE OF REPORT

1. The purpose of this report is to present to the Board for its consideration the applications for Shirley/Papanui Strengthening Communities Funding for 2008/09 and to seek Board approval of funding allocations for recommending to the Council.

EXECUTIVE SUMMARY

2. The Council adopted the Strengthening Communities Strategy on 12 July 2007. The Strategy incorporated the Community Group Grants Review which provided the framework, principles and funding outcomes for the new Strengthening Communities Grants Funding Programme. This programme replaces the Project and Discretionary Funding process as previously used by the community boards.
3. The Strengthening Communities Grants Funding Programme comprises four new funding schemes, which supersede all previous community group grant schemes, sub-schemes and categories. The new schemes are:
 - (a) Strengthening Communities Fund
 - (b) Small Projects Fund
 - (c) Discretionary Response Fund
 - (d) Community Organisations Loan Scheme
4. The new funding schemes enable Council and its community boards to support and provide leverage opportunities for not-for-profit, community focused groups seeking funding in support of their community endeavours. Detail of the outcomes, priorities and criteria of the new scheme are included in the background section of this report.
5. This report deals specifically with the Board's allocations for the Strengthening Communities Fund for Shirley/Papanui. The total available for the Shirley/Papanui Community Board to allocate in 2008/09 is \$280,000.

The Decision Matrix

6. Detailed information on each applicant's project is presented in a Decision Matrix (**attached**) The matrix names the organisation applying for funding and clearly describes the individual project applied for, including up to four project goals that will be delivered via the project. Details of alignment with Council strategies and Board objectives is provided as well as historical background to projects and applicants where applicable. The matrix also includes staff recommendations for funding.
7. Under the Strengthening Communities Funding Scheme, organisations were asked to make applications for 'project-based' costs, in order to show where ratepayers money was being spent and what outcomes were being achieved. As such, organisations may have made more than one application in order to fund separate projects and deliver a range of services.
8. A draft matrix was presented to the Board at a seminar meeting, where no decisions were made, on 10 June 2008. This enabled the Board and staff to discuss the projects, clarify any issues and seek further information if necessary. A second seminar was held on 8 July to answer questions raised at the first seminar
9. The final matrix attached to this report includes 26 applications for funding with a total amount requested of \$354,435 and a total amount recommended by staff of \$271,500.

2. Cont'd

Key Local Organisations

10. Each Board may nominate Key Local Organisations (KLOs) in its area that are put forward to the Metropolitan Funding Committee for consideration for metropolitan funding. Details of the KLOs are not included in the matrix, unless they are referred back to the Board from the Metropolitan Funding Committee.
11. The Shirley/Papanui Community Board has three nominated KLOs for 2008/09:
 - Papanui Youth Development Trust
 - St Albans Residents Association
 - Shirley Community Trust

Timeline and Process

12. Following the Board decisions at its meeting on 23 July 2008, the agreed allocations are then forwarded to Council for final approval in August 2008. All groups will then be informed of the decisions and funding agreements will be negotiated where relevant. All funding approved is for the period of September to August each year, therefore grants will be paid out in early September 2008.

FINANCIAL IMPLICATIONS

13. Each Christchurch city community board has \$280,000 to allocate in its Strengthening Communities Funding for the 2008/09 year. The Board may approve one, two or three year funding for particular organisations if it wishes. Each city community board also has \$85,000 to allocate through the Small Projects Fund process and \$60,000 available in its Discretionary Response Fund, both of which are dealt with separately to this process and report.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

14. Yes.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

15. Yes. Community Board funding decisions are forwarded to Council for final approval.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

16. Yes. Strengthening Communities Funding and Community Board Funding.

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

17. Yes, Page 59 of the LTCCP, Strategic Direction, Strong Communities; and the Strengthening Communities Strategy.

CONSULTATION FULFILMENT

18. No external consultation needs to be undertaken, although staff have discussed funding applications with those groups that have submitted the applications.

2. Cont'd

STAFF RECOMMENDATION

It is recommended that the Board give consideration to the projects detailed in the attached decision matrix and approve allocations for Shirley/Papanui Community Board Strengthening Communities Funding for 2008/09 for recommending to the Council.

CHAIRPERSON'S RECOMMENDATION

That the staff recommendation be adopted.

BACKGROUND

19. The following funding outcomes have been used to evaluate and assess applications to the Strengthening Communities Fund:
 - Support, develop and promote the capacity and sustainability of community recreation, sports, arts, heritage and environment groups;
 - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events;
 - Increase community engagement in local decision making;
 - Enhance community and neighbourhood safety;
 - Provide community based programmes which enhance basic life skills;
 - Reduce or overcome barriers to participation; and
 - Foster collaborative responses to areas of identified need.

20. The following priorities have been taken into consideration when assessing applications:
 - Older Adults;
 - Children and Youth;
 - People with Disabilities;
 - Ethnic and Culturally Diverse Groups;
 - Disadvantaged and / or Socially Excluded;
 - Capacity of Community Organisations; and
 - Civic Engagement.

21. Each community board's objectives were also taken into consideration when assessing applications.

22. Core criteria for applicants to the Strengthening Communities fund are:
 - Not-for-profit, community-focused groups/organisations;
 - Legal status;
 - Based in Christchurch City Council (CCC) area and programmes primarily for CCC residents;
 - No unresolved previous accountability requirements and no overdue debts to CCC;
 - Must provide evidence of the project need;
 - Must have appropriate financial management, accounting, monitoring & reporting practices;
 - Applications must show evidence of authorised approval to seek funding from CCC; and
 - Must have sound governance, operational capacity and capability to deliver.

23. Boards have the option to give one, two or three year funding terms to applicants that demonstrate competency and have a track record in operating and delivering projects according to the above criteria.

24. In making recommendations, and so as to ensure the consistency of recommendations with regard to all applications, staff held inter-unit collaboration meetings. At the meetings, individual applications were discussed and critically assessed. The meetings included staff members from Community Development, Community Engagement, Recreation and Sports, Greenspace and Democracy Services.

25. All applications appearing on the Decision Matrix have been assigned a Priority Rating. The current Priorities Ratings are as follows:
 1. Meets all eligibility and criteria and contributes **significantly** to Funding Outcomes and Priorities.
 2. Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities.
 3. Meets all eligibility and criteria and has **minimum** contribution to Funding Outcomes and Priorities.

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
- 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
- 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
1	Belfast Community Network Inc	The funding requested is a contribution to the manager's salary costs.	\$20,000	\$41,936	\$20,000	<p>The Network has maintained very good management practices and financial systems.</p> <p>Their accountability for funding has always been of a high standard.</p>	<p>Has received funding from the Community Board project funding over the past 3 years.</p> <p>Has also received funding via Community Development Scheme as well as occasional Discretionary grants.</p> <p>Over the past 2 years this has been a total of \$55,000 and \$40,000.</p> <p>2007/08 – Project Fund \$15,000 Community Development Fund \$2,700 Discretionary Fund \$8,500</p> <p>2006/07 – Project Fund \$8,000 Community Development Fund \$2,000 Discretionary Fund \$9,500</p> <p>2005/06 – Project Fund \$10,000 Community Development Fund \$1,000</p>	That the Board allocate \$20,000 annually for 3 years.	1

Project Goals:

- To provide various programmes to the Belfast Community
- To support the Community as it grows.
- To provide good resources and information to the local and wider community. This ranges from: contacts for other groups in the area, referrals for Curtain Bank, assistance with food parcels, leisure activities, assistance to groups with setting up and for funding information. We also provide a small facility that is available for community use for Plunket Playgroup, Toastmasters, and Girl Guides.
- To develop strong networks within the Belfast and wider community for the increased knowledge of the organisation.
- To continue the strong link with a local group (who wish to remain anonymous) who have provided food assistance in emergency situations for Belfast families that will be referred to the BCN by, local GP's, churches, Plunket.

Funding Outcomes:

- Foster collaborative responses to areas of identified need
- Increase community engagement in local decision making
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:

Board Objectives:

- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community.

Council Policies / Strategies:

- Strengthening Communities Strategy - Helping build and sustain a sense of local community

Staff comments including evidence of need:

Belfast Community Network responded to a Community Board initiated needs analysis that indicated that there was a need for coordination of services, programmes and activities in the Belfast area. The Network continues to respond to needs identified by and within the community. This organisation is the prime provider of social and community services in the Belfast area. Belfast is a suburb significantly impacted upon by growth and development north of the Waimakariri River. The Urban Development Strategy recognises this by designating Belfast as an "urban hub". Because of this geographical position, the work of the Belfast Network has benefits that accrue to the city as a whole. The Network is also the major vehicle through which community, social, cultural and recreational organisations in Belfast co-operate.

Comments and notes (for elected member use):

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
2	Belfast Community Network Inc	The purpose of the project is the provision of administration support services for the Belfast Community Network through the employment of a part time Office Administrator. The funding requested is for an initial contribution towards wages for this new role.	\$8,500	\$9,000	\$3,500	The Network has maintained very good management practices and financial systems. Their accountability for funding has always been of a high standard.	Has received funding from the Community Board project funding over the past 3 years. Has also received funding via Community Development Scheme as well as occasional Discretionary grants. Over the past 2 years this has been a total of \$55,000 and \$40,000. No previous funding for this position.	That the Board allocated \$3,500 for this project.	1

Project Goals:

- To provide administrative support to the team so that staff are able to have more direct contact time within their specific roles.
- To employ an administrator who is experienced in obtaining funding.

Funding Outcomes:

- Foster collaborative responses to areas of identified need
- Provide community based programmes which enhance basic life skills

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:

Board Objectives:

- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community.

Council Policies / Strategies:

- Strengthening Communities Strategy - Helping build and sustain a sense of local community

Staff comments including evidence of need:

Belfast Community Network responded to a Community Board initiated needs analysis that indicated that there was a need for coordination of services, programmes and activities in the Belfast area. The Network continues to respond to needs identified by and within the community. This organisation is the prime provider of social and community services in the Belfast area. Belfast is a suburb significantly impacted upon by growth and development north of the Waimakariri River. The Urban Development Strategy recognises this by designating Belfast as an "urban hub". Because of this geographical position, the work of the Belfast Network has benefits that accrue to the city as a whole. The Network is also the major vehicle through which community, social, cultural and recreational organisations in Belfast co-operate.

This role could be given low priority in consideration of other projects submitted from the Network.

Comments and notes (for elected member use):

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
3	Belfast Community Network Inc	The purpose of this project is to organise and run a free Waitangi Day event at Willowbank Wildlife Reserve. The funding requested is a contribution to the cost of the event.	\$5,000	\$17,000	\$5,000	Low. This event has now been running for five years each year it has increased in capacity and will be the only event the Network will run next year.	2007-2008 - \$5,000 2006-2007 - \$6,000	Staff recommend the allocation of \$5,000 towards Waitangi Day event be approved from their 2008/09 Strengthening Communities Fund.	1

Project Goals:

- To provide a free community event to celebrate Waitangi Day.
- To raise awareness of the cultural diversity and the wildlife environment.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Reduce or overcome barriers to participation
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with board objectives and council strategies:

Board Objectives:

- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community.
- Proactively engage with local Treaty partners.

Council Policies / Strategies:

- Physical Recreation and Sport Strategy
- Children's Strategy
- Youth Strategy
- Strengthening Communities Strategy
- Social Wellbeing Policy

[Link to Community Outcomes:](#) A City for Recreation, Fun and Creativity; A City of Inclusive and Diverse Communities. .

Staff comments including evidence of need:

Research:

Belfast - A community in transition recreation and community services needs analysis - September 1996

A Community Survey of Belfast

Community and Recreation needs analysis and Community Facility plan for Belfast May 2006

The Event was initiated from the local churches to mark the importance of our National day and to celebrate the bi-cultural society that is Aotearoa. This event has now been run by the Network for five years. The event promotes partnership between community, hapu and local business. It also provides fundraising opportunities for local Belfast groups. Each year this event has grown in size with approximately 6500+ attending this year. Formal and informal feedback, and evaluations have shown excellent support from local families and individuals who enjoy being able to attend free events in their neighbourhood.

This event last year received funding from Ministry of Cultural Heritage, Lottery, Southern Trust, New Zealand Community Trust and Mainland Trust.

Comments and notes (for elected member use):

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
- 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
- 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
4	Belfast School	Costs associated with the Belfast pool being run and managed by the Belfast School. The pool would be run as a school pool which is open to community use in the 2008/09 season.	\$11,800	\$13,300	\$11,800	Low	2005-2006 Youth Development - Youth Leadership \$720.00 2006-2007 Youth Development - Youth Leadership \$1000.00	Staff recommend the allocation of \$11,800 towards costs associated with the running of the Belfast pool be approved from their 2008/09 Strengthening Communities Fund.	1

Project Goals:

- To provide a facility for primary school aged children at Belfast School to access swimming instruction as per the school curriculum.
- To provide a summer facility for the Belfast community to access that is affordable.
- To retain this valuable community facility.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with board objectives and council strategies:

Board Objectives:

- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- The Board encourage participation of all people by promoting and supporting community based recreation programmes
- The Board advocates for health services and benefits to be available to all members of the community
- The Board advocates to make the Shirley/Papanui Ward a safer place for all residents

Council Policies / Strategies:

- Physical Recreation and Sport Strategy
- Strengthening Communities Strategy
- Children's Strategy
- Youth Strategy
- Aging Together Policy
- The Aquatic Facilities Implementation Plan states specifically regarding school pools that Council will encourage schools to keep their pools open in target areas by Council Provision of:
 - o Training in water treatment and facility maintenance
 - o Writing procedures and Health and Safety Plans
 - o Fulfilling the requirement of a "qualified person" under the NZS 5826
 - o Investigate opportunity to establish a modest fund to contribute to the cost of school pool repair

Staff comments including evidence of need:

Belfast pool is thirty years old. Current document of ownership of the pool shows CCC (Waimairi County Council) and Belfast Amateur Swimming Club. The Belfast Amateur Swimming Club and the general community were heavily involved in the funding to build the pool. Before 2000 Belfast pool was managed by the Belfast Community Pool Committee. Since 2000 the committee have continued their support through an advisory and financial role.

Belfast School is currently in negotiations with the CCC Recreation and Sports Manager to discuss the possibility of Belfast Community Pool becoming a school pool for the 2008/09 season on a trial basis. The School feels that it is important this is done as a trial to establish whether this is a viable option for the School and community to ensure it stays open for community use in future years. The trial period for the school to operate the pool will be for 2 years, ideally after 2 years the school/community will be able to cover operating costs for schools use through a key system, sponsorship and other user charges.

Water Safety New Zealand research has shows there is a major misconception in our communities about the level of swimming ability and the opportunities provided for learning to swim. Drowning is New Zealand's 3rd highest cause of accidental death. Today less than 25% of our 12 year olds are able to swim 200m and the 2007 toll is 21% above the record low of 2006 annual drowning of 91. Many barriers to having a swim safe nation have become apparent over a relatively short space of time. These barriers include factors such as many primary schools no longer having swimming pools, families being unable to afford to send their children to swimming lessons and the changing cultural composition of New Zealand communities. These and a host of other issues have all contributed to learning to swim and water safety slipping off the priority radar.

Community Facilities are essential for building strong communities, it is vital that communities have places where they can meet, hold functions, and recreate. Current research has identified a lack of community facilities in the Belfast area. The pool is currently seen as a key community facility in the area. It provides a place in the summertime where families and youth can get together, 'hang out' and recreate. Being located in the park the facility offers a perfect opportunity for families and youth to have both wet and dry recreation experiences.

From discussions thus far with the Recreation and Sports Manager, CCC will commit to the following costs: Maintenance, Depreciation, Breakdowns, Pre Season Commissioning Health and Safety Costs (other than Life guards), Signage and advertising and Vandalism. This project is a pilot which the School is undertaking to see whether this could be a longer term possibility in regards to running the pool. All figures given below are estimates from the School. In the past the School has paid a fee for the use of the pool to the Council. The School currently does not employ a swimming instructor for its lesson as teachers undertake this task. The School will not be setting up a learn to swim programme outside its core curriculum responsibilities. If this was to happen there would need to be negotiations with the Council staff and the community. The School hopes to use the pool in term 4 and term 1, the number of days will depend largely on the weather. The School is currently checking out liability issues around cards/keys and would hope to have this available for the community use. However, this is not expected to be a big earner. The School hopes that the pool can open for school and card holders by mid November and close at the beginning of March. During the summer holidays the pool would have general public sessions similar to those available in the past. In the past a number of other schools have used the facility. The School does not see this changing.

CONTINUED ON NEXT PAGE...

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
- 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
- 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
--------------	-------------------	---------------------	------------------	--------------------	---------------	------------------------------	-----------------	----------------	----------

Proposed project budget		
(Based on information from CCC historical operating costs)		
Income (for this project only)		
Funds on Hand	\$500.00	
User Fees/ Registration	\$1000.00	
Total	\$1500.00	
Expenditure	Total Cost	Amount sought in this application
Electricity	\$4500	\$4500
Water Treatment and Cleaning	\$3000	\$1500
Administration	\$1500	\$1500
Uniform and Training	\$800	\$800
Ground Maintenance	\$2000	\$2000
Pool equipment and resources	\$1500	\$1500
Total	\$13300	\$11800

Comments and notes (for elected member use):

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
5	Christchurch Methodist Central Mission	Salary costs of Family Support Worker position with Aratupu.	\$21,840	\$29,940	\$10,400	The Christchurch Methodist Mission (which operates Aratupu) provides full details of their finances and excellent background material. The Mission has been in existence for almost 100 years.	Aratupu have received funding from the Community Development Scheme in the 2007/08 year (\$1,500 for furnishings) and 2006/07 year (\$2,000 for shade cloth)	That the Board allocate \$10,400 to the Christchurch Methodist Mission towards the Aratupu position.	1

Project Goals:

- Positive supportive family relationships.
- Families connected to helpful community supports.
- Families responsive to their children's needs.
- Increased awareness and use of positive parenting strategies.

Funding Outcomes:

- Enhance community and neighbourhood safety
- Increase community engagement in local decision making
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with board objectives and council strategies:

Board Objectives:

- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- The Board advocates for health services and benefits to be available to all members of the community
- The Board advocates for and supports local lifelong learning opportunities

Council Policies / Strategies:

- Strengthening Communities Strategy
 - Helping build and sustain a sense of local community
 - Improving basic life skills so that all residents can participate fully in society

Staff comments including evidence of need:

Aratupu Preschool and Nursery works in an area of families with limited income. The Family Support Worker (working 20 hours per week) has been in place for a number of years. The position provides one-to-one social work, parent education courses and advocacy for families and their children.

Feedback from parents indicates that this service is highly valued and needed within the area.

71 families/whanau with 92 tamariki/children enrolled. 90% on benefit assistance:

29 Maori (55%)

18 Pakeha (30%)

3 Pacific (5%)

5 Other (10%)

55 (difference from 92 is drop offs during the year).

Comments and notes (for elected member use):

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
6	Community Support Unit	Continuation of the Shirley development project that has been ongoing in the area since 2000.	\$12,000	\$12,000	\$12,000	Low risk. This project is overseen by the Community Development Adviser.	The Shirley Development Project has been supported by the Community Board via the Needs Analysis in 2001 (\$10,000) and latterly via the Charette (\$12,000).	That the Board allocate \$12,000 towards the continuation of the Shirley Development Project.	1

Project Goals:

- Safe Community. Measurements includes: a) Can walk out doors. b) Kids can play in the park c) Reduced Police callouts
- Healthy Community (both for individuals and the environment)
- Learning Community a) Achievement levels at schools increase b) Less truancy c) Numbers attending community courses increase d) School rolls increase
- Empowerment, Participation and Connectedness a) Families feel confident b) Increased information and accountability back to the community c) Linkages made (eg to LTCCP) GOAL 5 Youth Participation

Funding Outcomes:

- Enhance community and neighbourhood safety
- Foster collaborative responses to areas of identified need
- Increase community engagement in local decision making
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations
- Civic engagement

Alignment with board objectives and council strategies:

Board Objectives:

- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- The Board advocates for health services and benefits to be available to all members of the community
- The Board advocates for and supports local lifelong learning opportunities
- Encourage participation of all people by promoting and supporting community based recreation programmes
- The Board advocates to make the Shirley/Papanui Ward a safer place for all residents

Council Policies / Strategies:

- Strengthening Communities Strategy
 - Helping build and sustain a sense of local community
 - Improving basic life skills so that all residents can participate fully in society
 - Understanding and documenting communities' trends, issues and imperatives
 - Promoting collaboration among key stakeholders, including government agencies, Maori, iwi and community and voluntary organisations to identify and address community issues
 - Enhancing engagement and participation in local decision-making
 - Increasing participation in community recreation and sport programmes and events
 - Enhancing the safety of communities and neighbourhoods

Staff comments including evidence of need:

This is the latest stage in a process of development in Shirley that began in 2000 with the Shirley Research and has continued with the establishment and maintenance of the Shirley Inter-Agency Community Network, the Shirley Community Charter and the Shirley Charette. Shirley is an area of high deprivation and also of vibrant community organisations. The Vision for the area has been locally driven. To maintain this momentum and energy requires resourcing.

Comments and notes (for elected member use):

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
7	Community Support Unit - Community Engagement	Community Board Awards, Events and Projects: Community Garden Pride Awards - \$3,000 Community Service Awards - \$4,000 Neighbourhood Week - \$8,000 Heritage Week - \$7,000	\$22,000	\$22,000	\$22,000	Delivery is managed by the Papanui-based Community Engagement Team and is based upon well-established processes and procedures. These awards and events could not be held if funding, by the Community Board, is not approved.	These awards and events were initiated as much as a decade ago, have grown from strength to strength on the back of secure Board funding.	That the Board allocate \$22,000 towards the organising and hosting of the following awards: Community Garden Pride Awards - \$3,000 Community Service Awards - \$4,000 Neighbourhood Week - \$8,000 Heritage Week - \$7,000	1

Project Goals:

The Board believes that these awards/events/projects recognise strong community support, through:
 individual garden pride
 voluntary service for community betterment
 the sense of 'neighbourliness'
 heritage recognition/retention
 To seek to improve the profile and deliverance of these awards/events/projects.

Funding Outcomes:

Enhance community and neighbourhood safety
 Increase community engagement in local decision making
 Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

Funding Priorities:

Older adults
 Children and youth
 People with disabilities
 Ethnic and culturally diverse groups
 Disadvantaged and/or socially excluded
 Civic engagement

Alignment with board objectives and council strategies:

Board Objectives:

Advocates to make the Shirley/Papanui Ward a safer place for all residents.
 Acknowledges diversity, and facilitates a vibrant, inclusive and strong community.
 Advocates for a Shirley/Papanui lifestyle that reflects a commitment to the guardianship of the local environment, including water ways.
 Advocates for an enhanced sense of local community within the Ward.

Link to Community Outcomes: Liveable City; Strong Communities; Healthy Environment.

Staff comments including evidence of need:

Through its Objectives, the Board has been very pro-active in community participation of such awards and events, to recognize voluntary achievement, neighbourliness and community heritage.

It is acknowledged that these awards and events have put the Shirley/Papanui community at the forefront of community participation.

Further to the discussions at the Shirley/Papanui Community Board Seminar meeting held on 10 June, the allocation sought for Neighbourhood Week has been increased by \$2,000 due to the strong support of the community to this event.

Comments and notes (for elected member use):

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
8	Crossroads Youth with a Future Trust	To continue to run the Get Real Stay Real group at Shirley Intermediate.	\$5,000	\$10,951	\$5,000	Crossroads Youth With A Future Trust (CYWAF) have a long history of working with youth within its Trustee membership. They supply thorough accounts and maintain excellent supervisory procedures with staff.	CYWAF Trust received \$3,900 in February 2008 from the Board to carry on this project until September 2008. The previous management of the programme had received funding support via the Project Funding of \$5,000 per year (except for this year, i.e. 2007/08), plus \$3,900 from Discretionary Fund 2007/08.	That the Board allocate \$5,000 towards the continuation of the Get Real Stay Real programme.	1

Project Goals:

- To continue to run a Get Real Stay Real group targeting at risk youth from Shirley Intermediate in 2008 and 2009.
- To find a group in Shirley with similar goals and work in collaboration with them to link youth with local youth workers based in Shirley Area.

Funding Outcomes:

- Enhance community and neighbourhood safety
 - Foster collaborative responses to areas of identified need
 - Increase community engagement in local decision making
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with board objectives and council strategies:

- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- The Board advocates for health services and benefits to be available to all members of the community
- The Board advocates for and supports local lifelong learning opportunities
- Encourage participation of all people by promoting and supporting community based recreation programmes

Council Policies / Strategies:

- Strengthening Communities Strategy
 - Helping build and sustain a sense of local community
 - Improving basic life skills so that all residents can participate fully in society
 - Increasing participation in community recreation and sport programmes and events

Staff comments including evidence of need:

This programme has undergone a couple of management changes and is presently managed by Crossroads Youth With a Future Trust, a group based in Aranui formed in 1999. The Intermediate School Principal writes that he has "no hesitation in recommending this programme". The programme works with most at-risk children that are referred to the programme by staff of the school, with over 80% coming from within the Shirley/Papanui ward. Actual percentages for the coming year (2009 calendar year) will not be known until the new year starts. The percentage is also problematic due to the nature of the families involved. The children on the programme often come from split families with one parent living in the ward, the other outside of it. Which address the student nominates can sometimes be a matter of chance.

Split on Ward areas:

Shirley/Papanui 80% (6 of 8)
 Burwood/Pegasus 10% (1 of 8)
 Hagley/Ferrymead 10% (1 of 8)

Comments and notes (for elected member use):

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
9	Community Board Support Team - Papanui	A Shirley/Papanui Community Symposium 2009: This would be held for the Community organisations within the Shirley/Papanui Ward.	\$10,000	\$10,000	\$10,000		None.	Staff recommend that approval of \$10,000 for this project be approved.	1

Project Goals:

- To host an event for greater networking and collaboration with local community groups. This will enable an awareness of the skills available at these different organisations, provide for a greater engagement of the Community Board with these groups, improve the sustainability and capacity of these groups.

Funding Outcomes:

- Foster collaborative responses to areas of identified need
- Increase community engagement in local decision making
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

Funding Priorities:

Older adults
 Children and youth
 People with disabilities
 Ethnic and culturally diverse groups
 Disadvantaged and/or socially excluded
 Civic engagement

Alignment with board objectives and council strategies:

- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- The Board advocates for and supports local lifelong learning opportunities
- Encourage participation of all people by promoting and supporting community based recreation programmes
- The Board advocates to make the Shirley/Papanui Ward a safer place for all residents
- Advocates for an enhanced sense of local community/ies within the Ward

Link to Community Outcomes: A City of Inclusive and Diverse Communities; A City of People who value and protect the natural environment; A Well Governed City; A Prosperous City; A Healthy City; A City of Recreation, Fun and Creativity; A City of Lifelong Learning; A Safe City.

Staff comments including evidence of need:

This is a new initiative. The Board needs to give consideration to resourcing this conference as it would be in addition to staff work programmes.

Comments and notes (for elected member use):

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
- 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
- 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority																														
10	Neighbourhood Trust	<p>A global contribution towards wages/salaries; plus also seeking funding contributions towards administration costs, volunteer training, Golden Division, Parenting programmes, courses, and Mairehau Community Newspaper.</p> <table style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="text-align: left;"></th> <th style="text-align: right;">Cost</th> <th style="text-align: right;">Payment</th> </tr> </thead> <tbody> <tr> <td>Salaries</td> <td style="text-align: right;">\$ 84,800</td> <td style="text-align: right;">\$37,000</td> </tr> <tr> <td>Admin</td> <td style="text-align: right;">\$ 9,150</td> <td style="text-align: right;">\$ 2,000</td> </tr> <tr> <td>Voluntary training</td> <td style="text-align: right;">\$ 700</td> <td style="text-align: right;">\$ 400</td> </tr> <tr> <td>Golden Division</td> <td style="text-align: right;">\$ 11,500</td> <td style="text-align: right;">\$ 3,000</td> </tr> <tr> <td>Parenting</td> <td style="text-align: right;">\$ 3,400</td> <td style="text-align: right;">\$ 1,000</td> </tr> <tr> <td>Courses</td> <td style="text-align: right;">\$ 1,000</td> <td style="text-align: right;">\$ 500</td> </tr> <tr> <td>Newspaper</td> <td style="text-align: right;">\$ 8,700</td> <td style="text-align: right;">\$ 500</td> </tr> <tr> <td>Miscellaneous</td> <td style="text-align: right;">\$ 3,600</td> <td style="text-align: right;">\$ -</td> </tr> <tr> <td></td> <td style="text-align: right; border-top: 1px solid black;">\$122,850</td> <td style="text-align: right; border-top: 1px solid black;">\$44,400</td> </tr> </tbody> </table>		Cost	Payment	Salaries	\$ 84,800	\$37,000	Admin	\$ 9,150	\$ 2,000	Voluntary training	\$ 700	\$ 400	Golden Division	\$ 11,500	\$ 3,000	Parenting	\$ 3,400	\$ 1,000	Courses	\$ 1,000	\$ 500	Newspaper	\$ 8,700	\$ 500	Miscellaneous	\$ 3,600	\$ -		\$122,850	\$44,400	\$44,400	\$122,850	\$24,000	<p>Low risk.</p> <p>Neighbourhood Trust has excellent management and financial systems.</p>	<p>Neighbourhood Trust have previously been supported through the Board's Project Funding towards salary costs. In the 2007/08 year this was \$15,000.</p> <p>They have also been funded via the old Community Development Scheme for their Golden programme and events. Over the past two years this has been: \$5,000 (06/07) and \$2,960 (07/08)</p>	<p>That the Board allocate \$24,000 to the Neighbourhood Trust for 3 years</p>	1
	Cost	Payment																																					
Salaries	\$ 84,800	\$37,000																																					
Admin	\$ 9,150	\$ 2,000																																					
Voluntary training	\$ 700	\$ 400																																					
Golden Division	\$ 11,500	\$ 3,000																																					
Parenting	\$ 3,400	\$ 1,000																																					
Courses	\$ 1,000	\$ 500																																					
Newspaper	\$ 8,700	\$ 500																																					
Miscellaneous	\$ 3,600	\$ -																																					
	\$122,850	\$44,400																																					

Project Goals:

- To maintain and expand a programme of activities for older adults.
- Neighbourhood Trust will provide relevant courses that enable people to enhance their life skills.
- To develop, print and distribute a community newspaper on a monthly basis to the people of Mairehau.

Funding Outcomes:

- Enhance community and neighbourhood safety
- Foster collaborative responses to areas of identified need
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:

- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- The Board advocates for health services and benefits to be available to all members of the community
- The Board advocates for and supports local lifelong learning opportunities
- Encourage participation of all people by promoting and supporting community based recreation programmes

Council Policies / Strategies:

- Strengthening Communities Strategy
 - Helping build and sustain a sense of local community
 - Improving basic life skills so that all residents can participate fully in society
 - Increasing participation in community recreation and sport programmes and events

Staff comments including evidence of need:

Neighbourhood Trust are the major organisation delivering social and community services, programmes and activities in the Northern part of St Albans/Mairehau area. They are very responsive to community needs as well as responding to issues noted in the Mairehau Research. Attendances at their events and programmes suggest that they are meeting very real needs in the community.

Comments and notes (for elected member use):

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
11	Northgate Community Services Trust	Ongoing Project for a Community Youth worker employed for 32 hours per week.	\$13,308	\$29,304	\$10,000	Low risk. Northgate Trust maintains excellent management and financial systems.	This project has been supported by the Community Board via Project Funds. In the 2007/08 year this was \$10,000. Northgate have had funding through the Community Development Scheme in past years: \$3,290 (05/06) \$6,945 (06/07) \$4,400 (07/08) all for their community education programmes.	That the Board allocate \$10,000 to the Northgate Community Services Trust towards the Community Youth Worker position for 3 years	1

Project Goals:

- To work with young people in North of Christchurch and to foster a sense of wellbeing in the young people; to help them discover and promote their skills and abilities.
- To draw young people into Northcity's positive youth culture through appropriate relational pathways and provide consistent mentoring relationships for individuals focusing on personal development.
- To establish the local arts, in particularly dance and music and provide an outlet for performance and expression.
- To network with other creative groups locally and be part of a team to bring together performers to provide youth events for local Papanui Community

Funding Outcomes:

- Foster collaborative responses to areas of identified need
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:

Board Objectives:

- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- The Board advocates for and supports local lifelong learning opportunities
- Encourage participation of all people by promoting and supporting community based recreation programmes

Council Policies / Strategies:

- Physical Recreation and Sport Strategy
- Children's Strategy
- Youth Strategy
- Strengthening Communities Strategy
- Social Wellbeing Policy

Staff comments including evidence of need:

This project has been operating for a number of years with high participation from young people in events and programmes. The programme focuses on dance and is hence fulfilling a niche that other youth agencies in the area do not. They have excellent connections with local schools, primarily Casebrook Intermediate and Papanui High School.

30 youth at Casebrook Intermediate.
97 youth at Zion Dance

Dance Concert each term with 250 attending. Revolution Youth meeting with 60 attending weekly.

Ward breakdown:
Shirley/Papanui 80%
Fendalton/Waimairi 10%
Burwood/Pegasus 5%
Riccarton/Wigram 5%

Comments and notes (for elected member use):

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
12	One Step Ahead (He Whetoko Trust)	Contribution to salary costs	\$10,000	\$30,700	\$10,000	This group presently have only a small annual turnover (less than \$20,000). Their accounts are audited by a JP.	None	That the Board allocate \$10,000 to One Step Ahead (He Whetoko Trust).	1

Project Goals:

- Property services will be provided to immigrants by people with disabilities.
- Well groomed courteous staff showing a personal sense of pride.
- Graffiti covered up.

Funding Outcomes:

- Enhance community and neighbourhood safety
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:

Board Objectives:

- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- The Board advocates for and supports local lifelong learning opportunities
- Encourage participation of all people by promoting and supporting community based recreation programmes

Council Policies / Strategies:

- Strengthening Communities Strategy
 - Helping build and sustain a sense of local community
 - Improving basic life skills so that all residents can participate fully in society

Staff comments including evidence of need:

The 2001 Shirley Needs analysis (commissioned by the Community Board) made a number of recommendations including: "Utilise the strengths and skills of the residents of the area by supporting community projects and initiatives with resources and advice." This group are an excellent example of a self-help group attempting to share their skills with others in the community as well as trying to become economically self-sufficient.

Get funded from:

Workbridge Inc \$31.50 per week
 Work and Income \$40.00 per week

Comments and notes (for elected member use):

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
13	OSCAR in St Albans	Salary costs for Project Coordinator / Childcare Assistant	\$11,400	\$21,840	\$5,000	This group has good management and financial systems in place.	<p>Although the Community Board did support OSCAR programmes in the past, it has not done so for the past two years. This has been because of an expectation that the Ministry of Social Development (MSD) funding of OSCARs would be sufficient.</p> <p>Project Funding 2005/06 \$5,000.</p> <p>However, the experience of OSCARs has been that the maximum amount of funding available from MSD per OSCAR has been difficult to obtain.</p>	That the Board allocate \$5,000 to the St Albans OSCAR programme.	1

Project Goals:

- Increase in professionalism
- Increase in quality of activities
- Enhance a child's social, emotional, physical, creative. Cultural and academic development.
- Curriculum Plan developed

Funding Outcomes:

- Enhance community and neighbourhood safety
- Foster collaborative responses to areas of identified need
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:

Board Objectives:

- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- The Board advocates for and supports local lifelong learning opportunities
- Encourage participation of all people by promoting and supporting community based recreation programmes

Council Policies / Strategies:

- Physical Recreation and Sport Strategy
- Children's Strategy
- Strengthening Communities Strategy
- Social Wellbeing Policy

Staff comments including evidence of need:

OSCAR in St Albans was the first OSCAR established in New Zealand 20 years ago. It has attempted to continually update its service and programmes to meet the changing needs of the community (eg introducing a Before-School programme). There are 60 families using the services of OSCAR in St Albans, with only 5 children being from outside the Shirley/Papanui ward area. Priority is given to children who attend St Albans Primary School.

There are 7 OSCAR's in the Shirley/Papanui Ward:

Belfast
 Northcote
 St Albans
 Glenmoor
 Shirley
 Hammersley Park
 Mairehau

Comments and notes (for elected member use):

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
- 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
- 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
14	Papanui Baptist Church Community Services Freedom Trust	Salary for our part-time Community Support Worker.	\$10,000	\$19,794	\$10,000	The Trust maintains excellent management and financial systems and provide accountability.	The Trust has been supported by the Community Board for this project via project Funding (\$10,000 in the 2007/08 year)	That the Board allocate \$10,000 to the Papanui Baptist Church Community Services Freedom Trust as a contribution to the Community Support Worker position.	1

Project Goals:

- Salary for Community Support Worker.
- Being involved in the Community as a marriage celebrant, dealing and intervening in family situations, supervisor for the Correction Dept family support.
- Visit single people and families who have called on help in a practical way.

Funding Outcomes:

- Foster collaborative responses to areas of identified need
- Provide community based programmes which enhance basic life skills
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:

Board Objectives:

- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- The Board advocates for health services and benefits to be available to all members of the community
- The Board advocates for and supports local lifelong learning opportunities
- Encourage participation of all people by promoting and supporting community based recreation programmes

Council Policies / Strategies:

- Strengthening Communities Strategy
 - Helping build and sustain a sense of local community
 - Improving basic life skills so that all residents can participate fully in society
 - Increasing participation in community recreation and sport programmes and events

Staff comments including evidence of need:

The Community Services Freedom Trust has a long history (since 1991) of working within the Papanui community. The Papanui Needs Analysis (commissioned by the Community Board) noted (inter alia) that "While many residents of Papanui are well-off, a sizeable proportion of the population live on low incomes. Coupled with high rentals, many local families and older people struggle to meet basic needs, while living in close proximity to relative affluence. Papanui has good social services, in terms of the range of services available, the high level of coordination between agencies, cultural appropriateness of services and local operations. On-going commitment to public housing in the area is critical, as is sustainability of quality, accountable social service provision in the local area." The Community Services Freedom Trust are very much committed to working with this section of the community and are a significant contributor to the coordination referred to.

Comments and notes (for elected member use):

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
- 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
- 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
15	Papanui Youth Development Trust	This application is for a subsidy of \$6,000 towards the cost of running the Whakaoho Community event in April 2009. Whakaoho has evolved over the years to be an important community event bringing together various groups within the area who take up the chance to promote their organisations.	\$6,000	\$9,000	\$6,000	Low risk.	2006/07 - \$6,000 2007/08 - \$6,000	That the Council allocate \$6,000 towards Whakaoho Community event from their 2008/09 Strengthening Communities Fund.	1

Project Goals:

- The running of an effective, friendly and efficient Whakaoho
- A positive response in the community by community groups, families and individuals
- That young people are involved in the planning and running of Whakaoho

Funding Outcomes:

Foster collaborative responses to areas of identified need
Increase community engagement in local decision making
Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and

Funding Priorities:

- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:

Board Objectives:

- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- The Board advocates for and supports local lifelong learning opportunities
- Encourage participation of all people by promoting and supporting community based recreation programmes
- The Board advocates to make the Shirley/Papanui Ward a safer place for all residents

Council Policies / Strategies:

- Strengthening Communities Strategy
 - Helping build and sustain a sense of local community
 - Improving basic life skills so that all residents can participate fully in society
 - Increasing participation in community recreation and sport programmes and events
- Ageing Together Strategy
- Physical Recreation and Sport Strategy
- Children's Strategy
- Youth Strategy

Staff comments including evidence of need:

Research:

- North West Youth Forum 2005
- Papanui Community Needs Analysis 2004

The catalyst for the first Whakaoho in 2005 was from local community groups and residents who were concerned about the behaviour of youth, intergenerational relationships which culminated in a youth suicide. The aim of the event is improve intergenerational relationships, cultural diversity, and young people/rangitahi in Papanui. These themes are set within the context of celebrating the strengths of Papanui, showcasing local artists and musicians, providing free fun activities and relationship building.

The event brings a number of various groups together who have a chance to showcase and promotes what they have to offer. A strong theme of this initiative is to encourage local young people to have an involvement in all aspects of the event and develop life long skills and relationships. The event has been run at Te Koru (Youth facility) the last two years which enables the Trust to highlight its services and the facility.

The Trust does not have a specific numeric breakdown of the different age groups that were present at Whakaoho. However an estimate between 1100-1800 people came through on the day. There was an excellent representation of all age groups and this was reflected in the surveys that we carried out on the day. The Trust believes on the day numbers were made up of 60% families, 20% young people and 20% older adults.

Whakaoho is clearly a youth run event for the whole community that hopes to promote intergenerational participation and involvement. It works closely alongside the Neighbourhood Trust and also hopes to work more closely with the RSA next year to provide a quieter and more friendly space for the 'older' people who come along.

Comments and notes (for elected member use):

Shirley/Papanui Community Board Agenda 23 July 2008

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
16	Parish of St Albans (St Matthews Church)	Music programme for children	\$9,000	\$21,400	\$5,000	Low risk. St Matthews maintain good financial systems and excellent accountability records.	This project has been funded via the Project funding of the Board for a number of years (\$6,000 in the 2007/08 financial year)	That the Board allocate \$5,000 to St Matthews Church for their Children's Music programme.	1

Project Goals:

- To give children the opportunity to find and develop their musical skills
- To increase children's self esteem while developing their social skills and their abilities to work together in a team / group.
- To allow children to participate by offering an opt-in programme that allows children to join regardless of ability (no auditions for the general choir and orchestra, but opportunities for individuals to have skills developed).

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with board objectives and council strategies:

Board Objectives:

- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- The Board advocates for and supports local lifelong learning opportunities
- Encourage participation of all people by promoting and supporting community based recreation programmes

Council Policies / Strategies:

- Strengthening Communities Strategy
 - Helping build and sustain a sense of local community
 - Improving basic life skills so that all residents can participate fully in society
 - Increasing participation in community recreation and sport programmes and events
- Physical Recreation and Sport Strategy
- Children's Strategy

Staff comments including evidence of need:

This programme has seen increased numbers of children (indeed, there is a larger number wanting to participate than the programme is able to cater for). This programme compliments other programmes running for children in the St Albans area, as most others cater to physical activity recreational needs, whereas this one is focussed on musical recreation.

Three (3) teachers (the School is paying time of two of these). Application is for the third teacher.

Comments and notes (for elected member use):

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
17	Recreation and Sports Unit	Shirley/Papanui programmes for people with disabilities, that children with disabilities have enhanced access to recreation programmes in the Shirley/Papanui area. Local programmes supported will be Papanui Youth Development Trust - Papanui pirates and Casebrook cruisers; Belfast Network – Belfast holiday programme Neighbourhood Trust - Glenmoor and Hamersley Park Holiday programme.	\$5,000	\$5,000	\$5,000	Low risk.	This funding was established by the Shirley/Papanui Community Board in 2001/02. For the 2005/06 financial year this funding was increased to \$5,000.	Staff recommend the allocation of \$5,000 towards disability inclusion for holiday programmes be approved from the Board's 2008/09 Strengthening Communities Fund.	1

Project Goals:

- To reduce current barriers faced by Children with disabilities when accessing holiday programmes in the Shirley/Papanui ward

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with board objectives and council strategies:

Board Objectives:

- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- The Board advocates for and supports local lifelong learning opportunities
- Encourage participation of all people by promoting and supporting community based recreation programmes

Council Policies / Strategies:

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Children's Strategy

Staff comments including evidence of need:

Research:

- Dr. Lesley McMillan's research (2003) "Investing in the Next Generation" recommended that "the Christchurch City Council continues to support Out Of School Programmes as an effective way of meeting the policy goals and supporting children and their families".
- National Association for OSCAR - the accessibility of OSCAR to Children with Disabilities and Special Needs

The aim of this programme is to enable children with disabilities to access holiday recreation programmes in the Shirley/Papanui area. Most children with disabilities are faced with a variety of extra barriers when trying to attend holiday programmes. This fund helps reduce and eliminate these barriers. This fund in the past has been used for extra staff resources, training of senior staff, equipment, and transport.

Comments and notes (for elected member use) :

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomed	Delivery and Financial Risks	Funding History	Recommendation	Priority
18	Recreation and Sports Unit	<p>Shirley /Papanui Youth Recreation including:</p> <p>Youth holiday programmes in St Albans and Belfast areas run by the St Albans Resource Centre and Belfast Network (\$17,000).</p> <p>Youth Events - Rackus - headed up by Te Ora Hou and Northgate Trust - July 2009. Combined hip hop dance / krumping competition and show with dance party afterwards. (\$6,000)</p> <p>Papanui Got Talent - Headed up Papanui Youth Development Trust - October 2008. Local youth Papanui Talent quest. (\$6,000)</p> <p>Pool Party - Intermediate age only headed up by Belfast Community Network December 2008. End of the year celebration down at Belfast pool - music, food, activities, sports etc. (\$2,000)</p>	\$31,000	\$31,000	\$31,000	Low risk.	<p>2005/06: \$27,000</p> <p>2006/07: \$27,000</p> <p>2007/08: \$27,000</p>	Staff recommend the allocation of \$31,000 towards Youth Holiday programmes and events be approved from the Board's 2008/09 Strengthening Communities Fund.	1

Project Goals:

- That the youth holiday programmes supported are well attended and their associated families give positive feedback on the programme, thereby contributing to the well-being of local families and young people.
- That a series of youth events are supported in the Shirley/Papanui area.
- That the youth events are well attended and meet the social and recreational needs of local young people, and thereby contribute to the well-being of local communities.

Funding Outcomes:

- Enhance community and neighbourhood safety
- Foster collaborative responses to areas of identified need
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

Funding Priorities:

- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with board objectives and council strategies:

Board Objectives:

- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- The Board advocates for and supports local lifelong learning opportunities
- Encourage participation of all people by promoting and supporting community based recreation programmes

Council Policies / Strategies:

- Strengthening Communities Strategy
 - Helping build and sustain a sense of local community
 - Improving basic life skills so that all residents can participate fully in society
 - Increasing participation in community recreation and sport programmes and events
- Physical Recreation and Sport Strategy
- Children's Strategy
- Youth Strategy

Staff comments including evidence of need:

Research:

Dr. Lesley McMillan's research (2003) "Investing in the Next Generation" recommended that "the Christchurch City Council continues to support Out Of School Programmes as an effective way of meeting the policy goals and supporting children and their families". North West Youth Forum, Aug 05. Youth holiday programmes in particular are in high demand in most communities throughout Shirley/Papanui. The Belfast and St Albans youth holiday programmes both provide an excellent range of activities, and are well attended. It is worth noting that due to the number of weeks these Youth holiday programmes run, the participants ages, and their daily schedules, they are not eligible for MSD funding support. A number of highly successful Youth Events have been run recently in the Papanui community in particular Ruckus, Mocktail evenings. Funds are requested to support the efforts of Northwest Youth agencies and groups in the Shirley/Papanui area with Youth Events.

Hip Hop has huge growth across the city. The demand for dance classes from children aged from 10 years upwards is growing rapidly. Hip Hop is part of the body festival and can be seen now in many mainstream events. Last year approximately 500 people attended the Ruckus event. Attendance at the Pool Party is expected to be between 150-300.

The Unit is currently looking at running a skate jam event out Brooklands way as part of a series of events across the city.

Comments and notes (for elected member use):

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
- 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
- 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
19	Recreation and Sports Unit	Children's Day event. Costs involved with supporting those groups from Shirley/Papanui area to participate in this event.	\$4,000	\$4,000	\$4,000	Low risk.	2007/08 \$18,000 2006/07 \$15,000 2005/06 \$15,000	Staff recommend the allocation of \$4,000 towards Shirley Papanui residents/community groups participating in Children's Day event be approved from the Board's 2008/09 Strengthening Communities Fund.	1

Project Goals:

- To reduce the barriers preventing Shirley/Papanui residents from participating in the National Children's day
- To support performers, community groups, from Shirley/Papanui area to be involved in Children's day.

Funding Outcomes:

Enhance community and neighbourhood safety
 Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
 Provide community based programmes which enhance basic life skills

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:

Board Objectives:

- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- Encourage participation of all people by promoting and supporting community based recreation programmes
- The Board advocates to make the Shirley/Papanui Ward a safer place for all residents
- Advocates for an enhanced sense of local community/ies within the Ward

Council Policies / Strategies:

- Physical Recreation and Sport Strategy
- Children's Strategy
- Youth Strategy
- Strengthening Communities Strategy
- Social Wellbeing Policy

Staff comments including evidence of need:

Research:
 Papanui Community needs analysis 2004.
 Mairehau needs analysis 2006
 A Community Survey of Belfast

Formal and informal feedback, and evaluations have shown excellent support from local families and individuals who enjoy being able to attend free events in their neighbourhood. Events such as these can be instrumental in developing local community pride.

The Groynes Children's Day is a popular annual event for all children and families that celebrates, nurtures and encourages the message that all children should be treasured. This is achieved through a FREE community event involving performing arts, crafts, demonstrations, sports, activities and games.

The Groynes Children's Day has five important messages around children:

- Giving time
- Listening and talking
- New experiences.
- Praise and encouragement
- Love and affection

The event is a partnership model between a number of organisations. The event will be run by Christchurch City Council Recreation and Sport Staff in conjunction with a planning committee which is made up of key stakeholders. CCC Shirley/Papanui Community Board, Children, Youth and Family, Barnardos, MSD, NZ Police, Plunket, Sport Canterbury, Kiwianas, and Salvation Army, Presbyterian Support Services, Ministry of Education, Open Home Foundation.

At this event there has always been a strong involvement of the Shirley/Papanui community participants and their families, performers, volunteers, and organisations fundraising. Monies would be spent on once again providing a bus for the Shirley Community, and used to reimburse performers and volunteers from the Shirley /Papanui area for costs associated with being involved in the event.

Comments and notes (for elected member use):

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
- 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
- 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
20	Shirley Community Trust	A contribution towards the running of Community Events and Projects: <ul style="list-style-type: none"> - SHINE events in the park (\$5,000) - Spring into Sport (\$1,200) - Upkeep and running of the Macfarlane Park Neighbourhood Centre (\$655) - Numeracy and Literacy classes for adults (\$280) - Friday Cafe materials (\$2,156) - Friday Meal materials (\$4,950) - Sunshine in Shirley productions (\$643) - Volunteer support (\$2,010) - Distribution of Free Bread (\$966) - Community Tours (\$500) 	\$22,500	\$54,101	\$15,000	Low risk. Delivery is dependant on funding from CCC and other funding organisations.	Total 2006/07 - \$54,230: After school programme, garden and mural at the one stop shop, after school programme supervision, bus trips, volunteer camp, cafe, 3 shine events spring into sport, kitchen equipment and childcare. Total 2007 \$37,647: Community development worker and Neighbourhood Centre salaries, Shine and mini Shines. 2005-06 Community Development Fund \$2,000 - Dishwasher 2006-07 Community Development Fund \$2,300 - Engagement projects 2006-07 Sport and Recreation fund \$600 - Purchase of equipment for Spring into sport , Friday night meal kids' games and not just cards group 2007-08 Sport and Recreation Fund \$2,347 - Time out group activities and expenses 2007-08 Community Development Scheme \$2,300 - Neighbourhood Centre Furnishings 2007-08 Community Development Scheme \$2,000 - Food costs for Friday night meals 2007-08 Community Development Scheme \$1,000 - Volunteer costs	That the Council approve and allocate \$15,000 towards Shirley Community Trust programmes and events from their 2008/09 Strengthening Communities fund.	1

Project Goals:

- To work towards making Macfarlane Park a safer place for ALL the local children to pursue recreational activities.
 - 1. Spring into Sport happens weekly in term 1 and 4
 - 2. Three free community events happen in Macfarlane park
- Provide opportunities for the community to continue their education, participate in social groups, and make decisions for themselves about these activities.
- Encourage the local community to participate in the programmes run at the Neighbourhood Centre.
- Provide a safe, healthy, clean, pleasant, social environment where programmes, activities and meetings can be run
- To provide the Friday morning cafe during term time where food is provided at an affordable rate for the local residents.

Funding Outcomes:

- Enhance community and neighbourhood safety
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

CONTINUED ON NEXT PAGE...

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
- 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
- 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	AmountDelivery and RecomdFinancial Risks	Funding History	Recommendation	Priority
--------------	-------------------	---------------------	------------------	--------------------	------------------------------------------	-----------------	----------------	----------

Alignment with board objectives and council strategies:

Board Objectives:

- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- Encourage participation of all people by promoting and supporting community based recreation programmes
- The Board advocates to make the Shirley/Papanui Ward a safer place for all residents
- Advocates for an enhanced sense of local community/ies within the Ward

Council Policies / Strategies:

- Physical Recreation and Sport Strategy
- Children's Strategy
- Youth Strategy
- Strengthening Communities Strategy
- Social Wellbeing Policy

Staff comments including evidence of need:

SHINE - (1 big and 2 small)

The aim of the shine events is to reclaim the use of the park for the whole community.

- To foster and build community whilst providing a fun recreation event for families.

- To celebrate Shirley's strengths and success and to enable organisations to promote their services.

The event was first held in 2004 and has been held every year since. Evaluations have shown that events are achieving these aims. The event was initiated out of the research "A community needs analysis of the Shirley area" Lesley MacGibbon.

Spring into Sport - Spring into sport is a programme that is run once a week after school in term 1 and term 4 in Macfarlane park. The programme's aims are to provide an informal (anyone can join in on the day) basic sporting skills and games programme. The programme is run in such away that every child can achieve success. It also creates an opportunity for parents to socialise and gain skills that can be transferred into other parts of their lives. By basing the programme in Macfarlane Park, the programme is able to provide informal surveillance for other users, thus continuing the process of making the park a safer place for all. The programme was established in 2004 after research both formal, ("A community needs analysis of the Shirley area - Lesley MacGibbon) and informal, established the need for casual supervised after school recreation programmes in the park. The programme has an average 24 children and up to 7 parents. More recent research has shown this is a valued and needed programme in the community.

Macfarlane Neighbour Centre Up-keep - Macfarlane Neighbourhood Centre opened up in 2000. The centre provides a focal point for the community where they can come together and socialise, recreate, learn and hold meetings. The centre is available for the community to use either free or at a nominal rate depending on the group's financial circumstances. Currently the Centre is now only available on Friday afternoons and evenings, all day Saturday and on Sunday during the day, the rest of the time the centre is used by the Trust or other community groups. The centre is respected and valued by all who live in the community and this is evident in the fact that there has been no tagging or vandalism to the building. Money will be used for electricity, cleaning materials and the upkeep of the gardens around the centre.

Numeracy and Literacy Classes for Adults - The numeracy and literacy group has been running since 2004. The group is run through Hagley Adult education and aims to improve the basic numeracy and literacy of the adult participants. Individual goals are set up with each person. The class has achieved fantastic results with a number of people obtaining their written drivers licence, and others have gone on to further training. Money requested will be used for morning tea costs.

Friday Cafe Materials - The Friday Cafe was established in 2001. The Cafe is run by a group of 24 volunteers. The community cafe provides a cheap alternative outing for community members. The cafe provides a non threatening environment where people can meet, build friendships and discover what the trust and other organisations have to offer. The cafe is extremely important for those members of the community that are socially isolated. Research has shown the cafe is extremely valued by all the community and is currently working at capacity. Money will be spent on crockery, volunteer expenses and recognition and supplies.

Friday Night Materials - The Friday night meal has been running since 1992. The meal is held down at St Stephens hall every second week. The meal provides families the opportunity to meet and identify other friendly people in the area. For families it is often seen as a highlight where adults can socialise with other adults and children can get together and be involved in a recreation programme. The major aim of the meal is to build community. The Friday night meal attracts up to 80 people. All the food preparation and cooking is carried out by a group of volunteers. The money will be spent on the purchase of food.

The Sunshine in Shirley newsletter has been produced over the last 10 years. The newsletter is produced 4 times a year and is delivered to residents in the Shirley area. The aim of the newsletter is to inform residents about the trusts programmes and activities, let people know what else is happening in the area and anything that people might find useful. The newsletter is a great way of connecting with the community and many residents look forward to each issue. Money will be used for printing the newsletter.

Volunteer Support - The Shirley Community Trust could not run many of its activities or programmes if it wasn't for the time volunteers put in. The Trust currently has 344 volunteers who put in 71310 hours each year. The trust reimburse volunteers their expenses related to their voluntary work and provides a function to recognise and value each volunteer's input to their programme. By being able to reimburse volunteers and provide appropriate recognition the Trust aims to retain all of its volunteers for a long period of time.

Distribution of Bread - The Trust distributes leftover bread from Bakers Delight every week. The aim of the programme is to help support those families where budgets are very tight and food security is an issue. The Trust has been doing this since 2002. Money will be used for gloves, storage boxes and bags.

Community Tours - The trust intends to resume running a number of bus trips throughout the year. During term time a monthly bus trip will be held for the 50s. During holiday time a bus trip will be held for the whole of the community for example a trip to Spencer Park. The aim of the programmes is to provide a recreational activity that is affordable and targets those families or individuals who are isolated.

Comments and notes (for elected member use):

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Delivery and Recomd	Financial Risks	Funding History	Recommendation	Priority
21	Shirley/Papanui Community Board (Dr Matt Morris)	Schools Edible Gardens Event (Summer 2008/09): To assist two schools in the Shirley/Papanui area to develop and maintain gardens as learning resources. Hammersley Park Primary and Shirley Intermediate School have been identified as potential participants in this event.	\$5,000	\$5,000	\$5,000	Low		That the Board allocate \$5,000 to the Schools Edible Gardens Event (Summer 2008/09)	1

Project Goals:

- This event will enable more children to be exposed to ways of living and sustainably. Usually these projects also involve parents, either as direct helpers in the gardens or just as people exposed to what their children are doing at school.
- The gardens often help build community in the area around the school.
- School gardens also fit into the UDS vision of schools as sustainable green spaces in an increasingly intensified urban environment.

Funding Outcomes:

Foster collaborative responses to areas of identified need
 Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
 Provide community based programmes which enhance basic life skills
 Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups

Funding Priorities:

- Children and youth
- Disadvantaged and/or socially excluded

Alignment with board objectives and council strategies:

Council Policies / Strategies:

Council's Community Outcomes (to 2012): "A City of People who Value and Protect the Natural Environment" and "A City of Lifelong Learning".

Board Objectives:

Shirley/Papanui Community Board Objectives (2006-09): "the Board advocates for Shirley/Papanui lifestyles that reflect a commitment to the guardianship of the local environment including waterways" and "the Board advocates for and supports local lifelong learning opportunities".

Staff comments including evidence of need:

This project will be delivered by Kids' Edible Gardens (KEG), the primary education branch of the Organic Garden City Trust (established in 1997 to promote education in organics throughout Canterbury). These edible gardens will teach children horticultural skills as well as worm farming, composting and recycling and will enable school gardens to be gardens for the whole school community. The gardens will be designed in workshops with children, in consultation with parents, teachers and school principals.

The Ministry for the Environment awarded KEG the Green Ribbon award in 1998 for outstanding leadership and commitment to environmental protection. The Canterbury branch of the Public Health Association awarded KEG a certificate in recognition of an outstanding health promotion initiative in Canterbury. Dr Matt Morris has been involved in this organisation for a number of years and attests to its longevity and effectiveness. The aim of KEG is to make the edible garden programme more sustainable and the garden facilitator, Lily White, notes that they aim to set up systems that will continue without ongoing support from KEG.

This project addresses the pressing issue of food security. Hammersley Park Primary School and Shirley Intermediate School have been selected as they are low decile schools.

Comments and notes (for elected member use):

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
- 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
- 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Delivery and Recomd	Financial Risks	Funding History	Recommendation	Priority
22	Shirley Primary School	Counsellor costs. Partnership with Family Works Support (Presbyterian Support)	\$10,000	\$10,350	\$10,000	Low risk. The project is overseen by Presbyterian Support Services who maintain excellent management and financial procedures and accountability mechanisms.	<p>This project has been supported by the Board since April 2003 when it gave a \$5,000 SCAP grant.</p> <p>This has been followed up by a half-share of the costs (\$8,000) from Project Funding each year since.</p> <p>The 2007/08 year increased this to \$10,000 to help cover the extra costs involved with increasing the hours of the project.</p>	<p>That the Board allocate \$10,000 to Shirley Primary School towards the cost of the Counsellor service.</p> <p>The food costs (\$100) are not included in this recommendation.</p>	1

Project Goals:

- Manage their emotions in a range of different situations
- Interact with and/or work alongside other people effectively
- Integrate successfully into school and other settings
- Support families into school and other settings.

Funding Outcomes:

- Enhance community and neighbourhood safety
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with board objectives and council strategies:

Board Objectives:

- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- The Board advocates for and supports local lifelong learning opportunities
- Encourage participation of all people by promoting and supporting community based recreation programmes

Council Policies / Strategies:

- Strengthening Communities Strategy
 - Helping build and sustain a sense of local community
 - Improving basic life skills so that all residents can participate fully in society
- Children's Strategy

Staff comments including evidence of need:

Shirley Primary School is based in an area of high social deprivation. The Counsellor position at the school was initiated as a partnership between the school, Shirley/Papanui Community Board and Presbyterian Support Services and has been going since Term 4 2002. The Shirley research recommended that the Board develop partnerships with schools in the area to develop community initiatives. This initiative has proven to be highly successful and has now extended from a 1-day per week service at the Primary School to a 2-day per week service covering both the Primary and Intermediate schools.

Comments and notes (for elected member use):

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
- 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
- 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Delivery and Recomd	Financial Risks	Funding History	Recommendation	Priority	
23	Styx Living Laboratory Trust	<p>To continue to expand opportunities for research and learning within the Styx catchment by maintaining and expanding the volunteer community monitoring programmes, this in turn will lead to a better understanding of the Styx ecosystem. This will assist and lead to improving the quality of future management decisions.</p> <p>To continue to provide, and expand, opportunities for identified, finite research projects to be undertaken by students during the summer holiday break.</p> <p>To improve information management by ensuring that the data collected is peer reviewed and robust and that the resulting data collected by community monitoring groups, along with the results of the various research projects, is promptly and readily available on the website for use by students, developers and local residents.</p>	\$21,000	\$40,605	\$17,000	Low risk.	<p>The Trust has been operating successfully since 1999 and, with Council support, continues to delivery on its expected project outcomes of research, education, partnerships and promotion of the value of the Styx River catchment.</p>	<p>The Shirley/Papanui Community Board has allocated the following funds to the Trust:</p> <p>2003/04 - \$10,000 (Continued operation of Trust activities)</p> <p>2004/05 - \$10,000 (Continued operation of Trust activities)</p> <p>2006/07 - \$14,000 (Continued operation of Trust activities and summer scholarship)</p> <p>2007/08 - \$15,000 (Continued operation of Trust activities, summer scholarship and assist the Trust to become financially sustainable in the long term)</p> <p>Note: In 2005/06 - the Trust sought \$10,000 but this was declined as the previous year's funding had not been spent (due to unavailability of staff)</p>	<p>Recommend the allocation of \$17,000 to the Styx Living Laboratory Trust for one summer scholarship (\$4,000), the continued operation of Trust activities (\$10,000) and an upgrade to the website (\$3,000).</p>	1

Project Goals:

- The Styx Living Laboratory Trust continues to function effectively and is active in ensuring that the Styx ecosystem is better understood and a healthy ecological environment is achieved.
- To ensure the long-term sustainability of existing monitoring groups and over time to increase the numbers of volunteer monitoring groups and to make sure that relevant, robust and useable data is collected.
- To appoint a web master to ensure that the Styx website is regularly updated; text reviewed and edited if necessary; and that results of research projects and data collected by community volunteers is kept current and readily available for use by students, managers, developers, local residents etc.

Funding Outcomes:

- Foster collaborative responses to areas of identified need
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:

Board Objectives:

- The Board advocates for Shirley/Papanui lifestyles that reflect a commitment to the guardianship of the local environment including waterways
- The Board advocates for and supports local lifelong learning opportunities

Council Policies / Strategies:

- Waterways and Wetlands Asset Management Strategy adopted by Christchurch City Council (October 2000)
- Styx Vision adopted by Christchurch City Council (2001)

Link to Council's Community Outcomes: A City of People who Value and Protect the Natural Environment; A City of Lifelong Learning

Staff comments including evidence of need:

The Christchurch City Council initiated the Styx Living Laboratory Trust to promote the Styx catchment as a place of learning and research. This objective is in accordance with Vision 3 of "Vision 2000-2040 The Styx", a document ratified by Council. The Trust has a MoU and is working in partnership, with Christchurch City Council, Environment Canterbury, Landcare Research, NIWA and Lincoln University. Discussions are currently underway to extend this partnership further. This collaborative structure aligns with Goal 2 of the Strengthening Communities Strategy. The group provides a significant opportunity for learning in the field of aquatic research and catchment management. This includes a summer scholarship programme and opportunities for volunteers to study and monitor aspects of the Styx catchment. No other group is providing a programme of this type in this area. The work of the Trust is promoted citywide through a number of avenues, such as newsletters, workshops and the Styx website. The Trust currently has \$19,605 and is seeking \$21,000 in order to fund the total cost of this project, which is \$40,605. The project includes two summer scholarships (\$4,000 each), continued operation of Trust activities (\$10,000) and an upgrade to the website (\$3,000). Staff fully support the extension of the summer scholarship programme but suggest that the priority is to fund the upgrade to the website, rather than the second scholarship, in the first instance.

Comments and notes (for elected member use):

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
- 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
- 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Delivery and Recomed	Financial Risks	Funding History	Recommendation	Priority	
24	Te Ora Hou Otautahi Incorporated	To run Tane and Wahine Out of School programmes for predominantly Maori and Pacific Island young people	\$7,800	\$24,000	\$7,800		Te Ora Hou has a long history of excellent management and financial practices. They have often been the model for other youth organisations working particularly with at-risk and/or Maori youth.	Te Ora Hou have previously been supported by the Social Initiatives Scheme (\$22,500 annually) plus they have had small grants (ranging from \$2,000 to \$5,000) made by the Shirley/Papanui Community Board via the Community Development scheme and Discretionary grants.	That the Board allocates \$7,800 to Te Ora Hou Otautahi Incorporated for the Tane and Wahine Out of School programmes for 3 years.	1

Project Goals:

- Te Ora Hou will run x2 clubs for a minimum of 30 weeks per year.
- A minimum of 20 young people will attend weekly, club nights.
- To provide opportunities for leadership amongst participants.
- To support volunteering and service projects for young people.

Funding Outcomes:

- Enhance community and neighbourhood safety
- Foster collaborative responses to areas of identified need
- Increase community engagement in local decision making
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

Funding Priorities:

- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with board objectives and council strategies:

Board Objectives:

- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- The Board advocates for and supports local lifelong learning opportunities
- Encourage participation of all people by promoting and supporting community based recreation programmes

Council Policies / Strategies:

- Strengthening Communities Strategy
 - Helping build and sustain a sense of local community
 - Improving basic life skills so that all residents can participate fully in society
- Children's Strategy
- Youth Strategy

Staff comments including evidence of need:

This organisation is a specialised youth organisation based in Papanui yet with significant reach throughout the city. They maintain regular "club nights" in Papanui, Hornby and Aranui. They have also recently entered into a possible management role of youth work in the Shirley area. As part of a national organisation Te Ora Hou (Otautahi) Inc. are able to draw on wide experience and skills and thus able to deliver high quality programmes to their target youth (at-risk, Māori, Pacific Island). As active members of the Canterbury Youth Workers Collective, Te Ora Hou (Otautahi) Inc. significantly adds to the collaborative efforts of youth agencies in the city.

Comments and notes (for elected member use):

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
- 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
- 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Delivery and Recomed	Financial Risks	Funding History	Recommendation	Priority	
25	Recreation and Sports Unit	Funding to provide a memorial celebrating Graham Condon's sporting achievements in the foyer area of the Graham Condon Leisure Centre. The memorial would focus on sporting achievements to create a greater awareness of disabled sport in the community.	\$15,500	\$15,500	\$7,000		Low risk.	None	That the Board allocates \$7,000 towards the establishment of a Working Party to scope and put together a design brief for a memorial celebrating Graham Condon's sporting achievements be approved from the Board's 2008/09 Strengthening Communities Fund.	2

Project Goals:

- To increase the number of community who have an awareness of disabled sport.
- To increase participation of groups of the community including, disabled

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with board objectives and council strategies:

Board Objectives:

- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community.
- The Board encourage participation of all people by promoting and supporting community based recreation programmes.
- The Board advocates to make the Shirley/Papanui Ward a safer place for all residents.

Council Policies / Strategies:

- Aquatic Facilities Plan
- Physical Recreation and Sport Strategy
- Children's Strategy
- Youth Strategy
- Strengthening Communities Strategy

Staff comments including evidence of need:

- Aquatic Facilities Plan
- The North West Youth Forum 2005

The Graham Condon Leisure Centre is the first of three new aquatic facilities to be built in Christchurch during the next 13 years under the Council's first city-wide Aquatic Facilities Plan. The new Graham Condon Leisure Centre is the first partnership aquatic facility to be built by the Christchurch City Council. Construction of the new pool and recreation complex will be on land owned by Papanui High School, with financial support from the school and adjacent Northlands Shopping Centre. Council will contribute \$8.5 million to the facility. Named after Councillor Condon, who was tragically killed in a cycling accident in September 2007, the new leisure centre will boast a six-lane, 25-metre indoor swimming pool, a spa pool, a learners' pool, a separate toddlers' pool with wet deck, 300sqm sports hall and gymnasium. Research has identified a lack of aquatic facilities in the Papanui area. Papanui has the highest concentration of young people outside the close proximity to an aquatic facility.

Current overseas research has highlighted people with disabilities are participating in active recreation at a 25% lower rate than the able bodied people. Graham Condon was an elite athlete who represented New Zealand at six Paralympics between 1968 and 1988. He was a huge advocate for inclusive sport and was a key motivator and campaigner in ensuring all people had opportunities to participate in sport. This memorial would ensure this work continues

It is recommended that a Community process is used. Key to the development of this project would be the appointment of a:

- Project Working Party - staff group responsible for administering and implementing the project.
- Project Selection Team - stakeholders group provide input in to the preparation of the brief and design process.

Comments and notes (for elected member use):

SHIRLEY / PAPANUI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Delivery and Recomd	Financial Risks	Funding History	Recommendation	Priority	
26	Community and Youth Development Trust	Partial funding for three 24/7 youth workers' salaries and programme expenses in Shirley Boys' High School from September 2008 to August 2009.	\$14,387	\$33,670	\$0.00		Audited Accounts to 31 December 2006 supplied Trust established 2004	None	Decline	3

Project Goals:

- Explore and work towards the establishment of a 24/7 programme at Shirley Boys High School, with 3 male youth workers ready to start as youth workers at Shirley Boys High School in 2009.
- Work with the school or alongside the school to deliver the Choice Course. We aim to run 2 Choice Courses run in 2009 with 12 Shirley Boys students in attendance.

Funding Outcomes:

- Enhance community and neighbourhood safety
- Foster collaborative responses to areas of identified need
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with board objectives and council strategies:

Board Objectives:

- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community
- The Board advocates for and supports local lifelong learning opportunities
- Encourage participation of all people by promoting and supporting community based recreation programmes

Council Policies / Strategies:

- Strengthening Communities Strategy
 - Helping build and sustain a sense of local community
 - Improving basic life skills so that all residents can participate fully in society
- Youth Strategy

Staff comments including evidence of need:

This programme is not presently established in the Shirley area. The 2001 Shirley Needs Analysis (commissioned by the Community Board) found that the needs of youth in this area were very high and recommended a number of approaches, including support for youth workers and working within schools. This organisation has (to my knowledge) so far not made any attempt to contact others working in the area. The group is also unknown to the CCC Youth Advisers, yet the programme (i.e. 24/7) is well known. There is currently a locally-led attempt to find funding to employ Youth Workers within the Shirley area. I would be hesitant to recommend this group (coming from outside the area) for funding when there is a local initiative around the establishment of youth workers in the area.

Comments and notes (for elected member use):