



Christchurch City Council

RICCARTON/WIGRAM COMMUNITY BOARD

AGENDA

EXTRAORDINARY MEETING

TUESDAY 22 JULY 2008

AT 4.00PM

AT SOCKBURN SERVICE CENTRE

**IN THE BOARDROOM,
149 MAIN SOUTH ROAD, CHRISTCHURCH**

Community Board: Peter Laloli (Chairperson), Helen Broughton, Jimmy Chen, Beth Dunn, Judy Kirk, Mike Mora and Bob Shearing.

Acting Community Board Adviser
Graham Sutherland
Telephone: 941-6728
Email: graham.sutherland@ccc.govt.nz

- PART A - MATTERS REQUIRING A COUNCIL DECISION**
- PART B - REPORTS FOR INFORMATION**
- PART C - DELEGATED DECISIONS**

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1. APOLOGIES

2. RICCARTON/WIGRAM STRENGTHENING COMMUNITIES FUNDING 2008/09

| | |
|-------------------------------------|---|
| General Manager responsible: | General Manager Community Services |
| Officer responsible: | Unit Manager Community Support |
| Author: | Ian Burn, Community Development Adviser; 941-6535 |

PURPOSE OF REPORT

1. The purpose of this report is to present to the Board for its consideration the applications for Riccarton/Wigram Strengthening Communities Funding for 2008/09 and to seek Board approval of final allocations.

EXECUTIVE SUMMARY

2. The Council adopted the Strengthening Communities Strategy on 12 July 2007. The Strategy incorporated the Community Group Grants Review which provided the framework, principles and funding outcomes for the new Strengthening Communities Grants Funding Programme. This programme replaces the Project and Discretionary Funding process as previously used by the community boards.
3. The Strengthening Communities Grants Funding Programme comprises four new funding schemes, which supersede all previous community group grant schemes, sub-schemes and categories. The new schemes are:
 - (a) Strengthening Communities Fund
 - (b) Small Projects Fund
 - (c) Discretionary Response Fund
 - (d) Community Organisations Loan Scheme
4. The new funding schemes enable Council and its community boards to support and provide leverage opportunities for not-for-profit, community focused groups seeking funding in support of their community endeavours. Detail of the outcomes, priorities and criteria of the new scheme are included in the background section of this report.
5. This report deals specifically with the Board's allocations for the Strengthening Communities Fund for Riccarton/Wigram. The total available for the Riccarton/Wigram Community Board to allocate in 2008/09 is \$280,000.

The Decision Matrix

6. Detailed information on each applicant's project is presented in a Decision Matrix (attached) The matrix names the organisation applying for funding and clearly describes the individual project applied for, including up to four project goals that will be delivered via the project. Details of alignment with Council strategies and Board objectives is provided as well as historical background to projects and applicants where applicable. The matrix also includes staff recommendations for funding.
7. Under the Strengthening Communities Funding Scheme, organisations were asked to make applications for 'project-based' costs, in order to show where ratepayers money was being spent and what outcomes were being achieved. As such, organisations may have made more than one application in order to fund separate projects and deliver a range of services.
8. A draft matrix was presented to the Board at a seminar meeting, where no decisions were made, on 4 June 2008. This enabled the Board and staff to discuss the projects, clarify any issues and seek further information if necessary.
9. The final matrix attached to this report includes 26 applications for funding with a total amount requested of \$381,001 and a total amount recommended by staff of \$280,000.

2 Cont'd**Key Local Organisations**

10. Each Board may nominate Key Local Organisations (KLOs) in its area that are put forward to the Metropolitan Funding Committee for consideration for metropolitan funding. Details of the KLOs are not included in the matrix, unless they are referred back to the Board from the Metropolitan Funding Committee.
11. The Riccarton/Wigram Community Board has nominated the following KLOs for 2008/09, each for a period of 3 years.
- Te Puawaitanga ki Otautahi Trust, Community Facilities Coordinator / Community Hall Subsidy \$51,250
 - Te Puawaitanga ki Otautahi Trust, Maori Community Development Support Worker \$51,800

Timeline and Process

12. Following the Board decisions at its meeting on 22 July 2008, the agreed allocations are then forwarded to Council for final approval in August 2008. All groups will then be informed of the decisions and funding agreements will be negotiated where relevant. All funding approved is for the period of September to August each year, therefore grants will be paid out in early September 2008.

FINANCIAL IMPLICATIONS

13. Each Christchurch city community board has \$280,000 to allocate in its Strengthening Communities Funding for the 2008/09 year. The Board may approve one, two or three year funding for particular organisations if it wishes. Each city community board also has \$85,000 to allocate through the Small Projects Fund process and \$60,000 available in its Discretionary Response Fund, both of which are dealt with separately to this process and report.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

14. Yes.

LEGAL CONSIDERATIONS**Have you considered the legal implications of the issue under consideration?**

15. Yes. Community Board funding decisions are forwarded to Council for final approval.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?**

16. Yes. Strengthening Communities Funding and Community Board Funding.

ALIGNMENT WITH STRATEGIES**Do the recommendations align with the Council's strategies?**

17. Yes, Page 59 of the LTCCP, Strategic Direction, Strong Communities; and the Strengthening Communities Strategy.

2 Cont'd

CONSULTATION FULFILMENT

18. No external consultation needs to be undertaken, although staff have discussed funding applications with those groups that have submitted the applications.

STAFF RECOMMENDATION

It is recommended that the Board give consideration to the projects detailed in the attached decision matrix and approve allocations for Riccarton/Wigram Community Board Strengthening Communities Funding for 2008/09.

BACKGROUND

19. The following funding outcomes have been used to evaluate and assess applications to the Strengthening Communities Fund:
- Support, develop & promote the capacity & sustainability of community recreation, sports, arts, heritage & environment groups;
 - Increase participation in & awareness of community, recreation, sports, arts, heritage & environment groups, programmes & local events;
 - Increase community engagement in local decision making;
 - Enhance community & neighbourhood safety;
 - Provide community based programmes which enhance basic life skills;
 - Reduce or overcome barriers to participation; and
 - Foster collaborative responses to areas of identified need.
20. The following priorities have been taken into consideration when assessing applications:
- Older Adults;
 - Children & Youth;
 - People with Disabilities;
 - Ethnic & Culturally Diverse Groups;
 - Disadvantaged and / or Socially Excluded;
 - Capacity of Community Organisations; and
 - Civic Engagement.
21. Each community board's objectives were also taken into consideration when assessing applications.
22. Core criteria for applicants to the Strengthening Communities fund are:
- Not-for-profit, community-focused groups/organisations;
 - Legal status;
 - Based in Christchurch City Council (CCC) area & programmes primarily for CCC residents;
 - No unresolved previous accountability requirements and no overdue debts to CCC;
 - Must provide evidence of the project need;
 - Must have appropriate financial management, accounting, monitoring & reporting practices;
 - Applications must show evidence of authorised approval to seek funding from CCC; and
 - Must have sound governance, operational capacity & capability to deliver.
23. Boards have the option to give one, two or three year funding terms to applicants that demonstrate competency and have a track record in operating and delivering projects according to the above criteria.

2 Cont'd

24. In making recommendations, and so as to ensure the consistency of recommendations with regard to all applications, staff held inter-unit collaboration meetings. At the meetings, individual applications were discussed and critically assessed. The meetings included staff members from Community Development, Community Engagement, Recreation and Sports, Greenspace and Democracy Services.
25. All applications appearing on the Decision Matrix have been assigned a Priority Rating. The current Priorities Ratings are as follows:
 - (a) Meets all eligibility and criteria and contributes **significantly** to Funding Outcomes and Priorities.
 - (b) Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities.
 - (c) Meets all eligibility and criteria and has **minimum** contribution to Funding Outcomes and Priorities.

RICCARTON / WIGRAM STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

| Index Number | Organisation Name | Project Description | Amount | Total project Requested | Amount Delivery and Cost | Recomd | Funding History Financial Risk | Recommendation | Priority | |
|--------------|-------------------------------|---|--------|-------------------------|--------------------------|---------|--------------------------------|---|---|---|
| 1 | 34A Youth Trust "The Furnace" | To provide three 1 week holiday programmes in the Riccarton area. Funding sort towards activity costs, volunteer expenses, transport & promotion. | | \$10,000 | \$11,000 | \$8,000 | Medium | 2007/08 - \$3000 operational funding to set up and run their first holiday programme. | That the Riccarton/Wigram Community Board allocate \$8000 to the 34a Youth Trust as a contribution towards holiday programme expenses | 1 |

Project Goals:

- To provide a quality and sustainable holiday programme for children/young people in the Riccarton community.

Funding Outcomes:

- Enhance community and neighbourhood safety
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills
- Support Develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- Capacity of Community Organisations

Alignment with board objectives and council strategies:
Board Objectives:

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Increased social well being in RW area
- Addresses the identified issue in the Board's community and social matrix identifying 'the lack of programmes and services available for youth'.
- Addresses the identified issue in the Board's community and social matrix identifying 'the lack of holiday programmes for children in the Riccarton/Wigram ward'

Council Policies / Strategies:

- Strengthening Community Strategy
 - Increasing participation in Community recreation and sports programmes and events
 - Reduce (financial) barriers to participation
- Physical Recreation and Sport Strategy
- Recreation & Sport Policy
- Youth Policy & Strategy
- Out of School Care Policy

Staff comments including evidence of need:

Local demand and research has identified a need to establish an ongoing holiday programme in the Riccarton area as the only programme in the area run by the YMCA at Middleton Grange school is at capacity. This has also been identified in the Community Board's Community and Social Matrix.

The 34a Youth Trust currently run a Friday night youth programme successfully targeting at risk youth and kids in the local community and wish to offer a low cost holiday programme to local families who require this support during the holiday period. The holiday programme will also target at risk young people predominately from local Pacific Island and Maori families. The schools targeted for this programme are Riccarton and Wharenui Primary, both decile 2 schools, where many of the families are either low or single income.

In order for this programme to become sustainable, the organisation will work towards becoming CYFS approved to receive MSD funding, but until then they require direction, advice and to be supported financially. They are required to run a minimum of 4 holiday programmes targeting a minimum of 20 children. A lack of funding will affect the viability of becoming sustainable in the future, as the programme as fees would be unaffordable. Based on other operating programmes, the minimum required for a 1 week programme is \$3000 (\$3500 actual cost less revenue of \$500).

Needs identified in the Upper Riccarton Needs analysis 1998 / After School Care and Recreation 1997 / OSCAR Needs Analysis Sockburn and South Hornby Schools 2001

Comments and notes (for elected member use):

RICCARTON / WIGRAM STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

| Index Number | Organisation Name | Project Description | Amount | Total project Requested | Amount Delivery and Recomd Cost | Funding History Financial Risk | Recommendation | Priority | | |
|--------------|-------------------------------|--|--------|-------------------------|---------------------------------|--------------------------------|----------------|---|---|---|
| 2 | 34A Youth Trust "The Furnace" | Assistance with training and administration costs for 24/7 youth workers in Riccarton area | | \$25,990 | \$45,100 | \$24,979 | Low | 2007/08 - 24/7 Salaries - \$11,000 - Holiday programmes - \$3,000 - Leadership training - \$3,000 | That the Riccarton Wigram Board allocate \$24,979 to 39A Youth Trust as a contribution toward their project.. | 1 |

Project Goals:

- To complement and enhance the role of teachers and provide a holistic support network for students, and to enhance the spirit of the school.
- To help build positive relationships with students, and to encourage and strengthen students in leadership roles, and those at risk students.
- To integrate young people into a youth community outside of school.

Funding Outcomes:

- Enhance community and neighbourhood safety
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with board objectives and council strategies:
Board Objectives:

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Addresses the identified issue in the Board's community and social matrix identifying 'Lack of Programmes for Youth'

Council Policies / Strategies:

- Strengthening Community Strategy
 - Reducing and Overcoming Barriers to Participation through youth workers walking alongside young people, providing positive role models, and helping them feel supported.
 - Fostering a collaborative response between 34A Youth Trust and Riccarton High School.
- Youth Strategy

Staff comments including evidence of need:

This is a well established project delivered by a competent organisation with strong support from the school. While as a relatively affluent decile 7 school, there is likely to be less need than for similar programmes in lower decile areas, low income is not the only factor that places youth in an 'at risk' category. 34A Youth Trust has a good reputation in the community and is well supported both in terms of local networks through Life Church and professionally through the city wide 24/7 Youth training programme.

Comments and notes (for elected member use):

RICCARTON / WIGRAM STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

| Index Number | Organisation Name | Project Description | Amount | Total project Requested | Amount Delivery and Cost | Recomd | Funding History Financial Risk | Recommendation | Priority | |
|--------------|--------------------------|--|--------|-------------------------|--------------------------|---------|--------------------------------|--|---|---|
| 3 | Avonhead Community Trust | Assistance with costs of running "Rock Solid", a weekly kids' club run on Friday evenings during term time | | \$7,000 | \$17,280 | \$4,709 | Low | 2007/08 Riccarton Wigram - Child and Family Worker - \$5,500 Fendalton Waimairi - Community Youth Worker - \$15,000 Youth Programmes - \$5,000 FW/RW combined - Holiday programmes (Recreation budget) - \$10,800 | That the Riccarton/Wigram Board allocate \$4,709 to Avonhead Community Trust as a contribution towards their project. | 1 |

Project Goals:

- To provide 3 community events a year like a light party that provides an alternative to Halloween and is a very community event pulling young together
- To work in conjunction with Avonhead Baptist to run parenting events, with the intention of working with 50 parents
- To work with Avonhead School to support approximately 250 children and their families facing challenges
- To be available to respond to other needs that arise for certain groups within Avonhead area, by working with other agencies as appropriate.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with board objectives and council strategies:
Board Objectives:

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Addresses the identified issue in the Board's community and social matrix identifying 'Lack of Programmes for Youth'

Council Policies / Strategies:

- Strengthening Communities Strategy
 - Reducing barriers to participation
 - Increasing participation in and awareness of community programmes

Staff comments including evidence of need:

Avonhead Community Trust is a competently run organisation which has provided this services for 15 years. Need for this service is evidenced by continued attendance of young people in the area. Recent research indicates that 45% of young people are at moderate to high risk of developing antisocial or illegal behaviours.

Avonhead Community Trust has competent leadership and is supported by Avonhead Baptist church in various ways. The main source of delivery and financial risk is associated with the lack of administrative support for the Trusts programmes.

The Trust is seeking to address this through applying for salary for this position. This will assist with supporting Rock Solid leaders so that they are less likely to 'burn out' and leave the programme.

Staff have confidence that the delivery and financial risks associated with this project are minimal.

Consequently only \$4,900 worth of the amount requested is being considered in this application. Of this amount it is recommended that \$4,709 be funded.

Comments and notes (for elected member use):

RICCARTON / WIGRAM STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

| Index Number | Organisation Name | Project Description | Amount | Total project Requested | Amount Delivery and Recomd Cost | Funding History Financial Risk | Recommendation | Priority | | |
|--------------|--------------------------|---|--------|-------------------------|---------------------------------|--------------------------------|----------------|--|--|---|
| 4 | Avonhead Community Trust | Assistance with establishment of part-time Trust Administration assistant | | \$15,000 | \$27,800 | \$7,208 | Low | 2007/08 Riccarton Wigram - Child and Family Worker - \$5,500 Fendalton Waimairi - Community Youth Worker - \$15,000 Youth Programmes - \$5,000 FW/RW combined - Holiday programmes (Recreation budget) - \$10,800 | That the Riccarton Wigram Board allocate \$7,208 to Avonhead community Trust as a contribution towards the establishment of a part-time administrator. | 1 |

Project Goals:

- To work with the 50 young people and their families to help them to develop into being leaders in the community and to be positive influences to other people around their lives.
- To work with 30 parents and leaders to become good role models in the community.

Funding Outcomes:

- Provide community based programmes which enhance basic life skills
- Support Develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:
Board Objectives:

- Improve social wellbeing in Riccarton Wigram

Council Policies / Strategies:

- Strengthening Communities Strategy
 - Reducing barriers to participation
 - Increasing participation in and awareness of community programmes

Staff comments including evidence of need:

Avonhead Community Trust runs a wide range of programmes that benefit a large number (2414) and a diverse range of people (elderly, youth, families, children, low income, Asian and other ethnic minorities) in their community. They are now moving beyond the point where the administration of this is beyond the capacity of volunteers. Need for these programmes that this administrator would be supporting are evidenced by the continuing attendance of people at their programmes and rapid filling of some programmes (e.g. holiday programmes) once registration for these is opened. Approximately only 50% of the services provided by the Trust and supported by this project are delivered in the Riccarton Wigram Ward. Consequently only \$7,500 worth of the amount requested is being considered in this application. Of this amount it is recommended that \$7,208 be funded. Avonhead Community Trust has competent leadership and is supported by Avonhead Baptist church in various ways.

The main source of delivery and financial risk is associated with the lack of administrative support for the Trusts programmes. The Trust is seeking to address this through applying for salary for this position.

If sufficient funds can be raised for this position then past performance of this organisation gives staff confidence that these administrative services will be provided competently and in a financially prudent manner.

Comments and notes (for elected member use):

RICCARTON / WIGRAM STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

| Index Number | Organisation Name | Project Description | Amount | Total project Requested | Amount Delivery and Cost | Recomd | Funding History Financial Risk | Recommendation | Priority | |
|--------------|--------------------------|---|--------|-------------------------|--------------------------|---------|--------------------------------|--|--|---|
| 5 | Avonhead Community Trust | Assistance with wages and administration costs for child and family worker to support children and families in the Avonhead area. | | \$15,000 | \$20,600 | \$8,650 | Low | 2006/07 - \$22,000 2007/08 - \$12,000 | That the Riccarton/Wigram Board allocate \$8,650 to the Avonhead Community Trust as a contribution towards the costs of a child and family worker. | 1 |

Project Goals:

- To ensure community workers spend maximum time in front of community and minimise time behind a desk by largely resourcing them in terms of the admin function.
- To make sure our staff are continuing to grow in excellence with the service we provide both in quality of programmes plus safety.

Funding Outcomes:

- Enhance community and neighbourhood safety
- Foster collaborative responses to areas of identified need
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with board objectives and council strategies:
Board Objectives:

- Increasing the well-being of people in Riccarton-Wigram.

Council Policies / Strategies:

- Strengthening Communities Strategy
 - Reducing barriers to participation (particularly for cultural minorities) -
 - Enhancing basic life skills (parenting)
 - Enhancing neighbourhood safety by assisting parents to raise less antisocial children

Staff comments including evidence of need:

This project is for the funding of a Child and Family Worker to work with children and parents within the local school, to improve relationships and develop areas to grow and improve community.

1) This worker will organise 3 community events a year such as an alternative party to Halloween. This has been successful previously.

2) Run parenting programmes in conjunction with Avonhead Baptist Church.

3) Provide support for children and their families in conjunction with Avonhead School. I discussed their role with the Deputy Principal who was very supportive of their help as the socio economic background of their children is changing and they have more families that need help. Only one referee offered.

The group are asking for \$15,000. As only 60% of clients in the Riccarton Wigram area, the board is only responsible for \$9,000 of this. Staff recommend funding \$8,650.

Profit and Loss statement for April -Dec 07 showed a small loss of \$2,554.84 though total equity healthy \$26,111.60.

Comments and notes (for elected member use):

RICCARTON / WIGRAM STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

| Index Number | Organisation Name | Project Description | Amount | Total project Requested | Amount Delivery and Cost | Recomd | Funding History Financial Risk | Recommendation | Priority | |
|--------------|-------------------------------------|--|--------|-------------------------|--------------------------|----------|--------------------------------|---|--|---|
| 6 | Community Development Network Trust | Funding assistance for Riccarton/Kids Camp Salary and Operations | | \$20,000 | \$96,437 | \$16,819 | Low | 2007/08 - Hornby Programme Costs (RW Community Board) - \$20,000 2007/08 - Hornby Youth Worker Salary (Internal Budget) - \$42,000 2007/08 - Hornby Female Youth worker - half time for 2 years, approved in 06/07 (RW Community Board) - Year 2 - \$21,980 2006/07 - Hornby Programme Costs (RW Community Board) - \$20,000 2006/07 - Hornby Youth Worker Salary (Internal Budget) - \$42,000 2006/07 - Hornby Female Youth worker - half time for 2 years (RW Community Board) - Year 1 - \$21,980 | That the Riccarton Wigram Community Board allocated \$16,819 to Community Development Network Trust as a contribution to the costs of their Riccarton Kids Camps | 1 |

Project Goals:

- Provide young people in Riccarton and across the city with positive affordable recreation programmes which incorporate good fun, good values, and good role models.

Funding Outcomes:

- Foster collaborative responses to areas of identified need
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:
Board Objectives:

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Addresses the identified issue in the Board's community and social matrix identifying 'Lack of Programmes for Youth'

Council Policies / Strategies:

- Strengthening Communities Strategy
 - Increase participation in community programmes and events
 - Enhancing community safety by helping young people make good choices rather than ones that endanger themselves and others.
 - Enhance basic life skills particularly in regard to communication skills by providing positive relational environments
 - Reducing and overcoming barriers to participation, particularly financial ones

Staff comments including evidence of need:

Community Development Network (CDN) Trust is a competently run organisation with a good reputation for providing quality and effective services in the area. The need for this programme can be seen in the ongoing demand for the events and activities provided. Staff consider CDN Trust is a competent organisation with well established risk management planning and financial systems in place. Staff consider that only 87.5% of these funds will be spent on activities benefiting young people in the RW area (the remainder being spent on young people across the rest of the city) therefore only \$17,500 of the amount requested should be considered by the Board.

There are some risks however that should funding not be sufficiently available from the Council and other funders that services may be cut.

Comments and notes (for elected member use):

RICCARTON / WIGRAM STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

| Index Number | Organisation Name | Project Description | Amount | Total project Requested | Amount Delivery and Cost | Recomd | Funding History Financial Risk | Recommendation | Priority | |
|--------------|-------------------------------------|---|--------|-------------------------|--------------------------|---------|------------------------------------|---|---|---|
| 7 | Community Development Network Trust | Assistance with Administration, Salary, Contract and Operations costs | | \$10,000 | \$35,650 | \$5,340 | Medium financial and delivery risk | 2007/08 - Hornby Programme Costs (RW Community Board) - \$20,000 2007/08 - Hornby Youth Worker Salary (Internal Budget) - \$42,000 2007/08 - Hornby Female Youth worker - half time for 2 years, approved in 06/07 (RW Community Board) - Year 2 - \$21,980 2006/07 - Hornby Programme Costs (RW Community Board) - \$20,000 2006/07 - Hornby Youth Worker Salary (Internal Budget) - \$42,000 2006/07 - Hornby Female Youth worker - half time for 2 years (RW Community Board) - Year 1 - \$21,980 | That the Riccarton/Wigram Board allocate \$5,340 to community Development Network Trust as a contribution towards administration costs. | 1 |

Project Goals:

- Front line services will be supported, resourced, and monitored so that they can do what they are supposed to do through the completion of 'behind the scenes' support and management tasks.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:

This project aligns with the following goals in the Strengthening Communities Strategy

- Increasing participation in community and recreation events.
- Enhancing Community and Neighbourhood safety by working with young people so that they are less likely to engage in antisocial and violent behaviour.
- Enhancing basic life skills around communication and conflict resolution through providing programmes in a highly relational environment.
- Reducing financial barriers to participation through providing low cost programmes.

Staff comments including evidence of need:

Community Development Network (CDN) Trust is a competently run organisation with a good reputation for providing quality and effective services in the area. The need for the programme can be seen in the ongoing demand for the events and activities provided. Staff consider that only 55.5% of these funds will be spent on activities benefiting young people in the RW area. (the remainder being spent on young people across the rest of the city). Therefore only \$5,556 of the amount requested needs to be considered by the Board.

Comments and notes (for elected member use):

RICCARTON / WIGRAM STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

| Index Number | Organisation Name | Project Description | Amount | Total project Requested | Amount Delivery and Cost | Recomd | Funding History Financial Risk | Recommendation | Priority | |
|--------------|-------------------------------------|---|--------|-------------------------|--------------------------|----------|--------------------------------|---|--|---|
| 8 | Community Development Network Trust | To provide young people in Hornby and Hei Hei with positive, affordable recreation programmes which incorporate good fun, good values and good role models. | | \$80,900 | \$85,625 | \$77,752 | Low | 2007/08 - Hornby Programme Costs (RW Community Board) - \$20,000 2007/08 - Hornby Youth Worker Salary (Internal Budget) - \$42,000 2007/08 - Hornby Female Youth worker - half time for 2 years, approved in 06/07 (RW Community Board) - Year 2 - \$21,980 2006/07 - Hornby Programme Costs (RW Community Board) - \$20,000 2006/07 - Hornby Youth Worker Salary (Internal Budget) - \$42,000 2006/07 - Hornby Female Youth worker - half time for 2 years (RW Community Board) - Year 1 - \$21,980 | That the Riccarton Wigram Community Board allocate \$77,752 to Community Development Network Trust as a contribution towards the costs of running Hornby Youth Programme | 1 |

Project Goals:

- Provide young people in Riccarton and across the city with positive affordable recreation programmes which incorporate good fun, good values, and good role models.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:

This project aligns with the following goals in the Strengthening Communities Strategy

- Increasing participation in community and recreation events.
- Enhancing Community and Neighbourhood safety by working with young people so that they are less likely to engage in antisocial and violent behaviour.

Staff comments including evidence of need:

Community Development Network (CDN) Trust is a competently run organisation with a good reputation for providing quality and effective services in the area. Need for this programme can be seen in the ongoing demand for the events and activities provided.

Comments and notes (for elected member use):

RICCARTON / WIGRAM STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

| Index Number | Organisation Name | Project Description | Amount | Total project Requested | Amount Delivery and Recmd Cost | Funding History Financial Risk | Recommendation | Priority | | |
|--------------|--|--|--------|-------------------------|--------------------------------|--------------------------------|---|---|--|---|
| 9 | Community Support Unit - Sockburn Service Centre | Costs for administering Community Service Awards (\$5,000) and Community Pride Garden Awards (\$5,000) on behalf of Riccarton/Wigram Community Board | | \$10,000 | \$10,000 | \$8,000 | None. Dependant on Board funding. Awards will not take place if funding is not received. | Community Service Awards 2005/06 \$2,500 2006/07 \$2,500 2007/08 \$2,500 Garden Pride Awards 2007/08 \$5,000 | That the Board allocate \$8,000 towards the following community awards: - Community Pride Garden Awards (\$4,000) - Community Service Awards (\$4,000) | 1 |

Project Goals:

- To organise and host the following events for the residents of the Riccarton Waimairi ward:
 - Community Pride Garden Awards
 - Community Service Awards

Funding Outcomes:

- Enhance community and neighbourhood safety
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- Civic engagement

Alignment with board objectives and council strategies:
Council Policies / Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

Community Service Awards - This is a citywide initiative. Community events foster community involvement and the Community Service Awards provide an opportunity for people to recognise the contribution by individuals and groups to their community. The award ceremony is a way to publicly recognise the recipients and their efforts. Funding and hosting this event shows commitment from the Community Board towards recognising the range of voluntary work that is carried out in the local community. Qualifying categories include sport, recreation, youth activities, education, religion, welfare services, community or cultural affairs.

Community Pride Garden Awards - Recognition of local residents who have entered into the spirit of the Garden City image. This is a city wide initiative. The Board recognises this scheme as endorsing the Garden City image.

Comments and notes (for elected member use):

RICCARTON / WIGRAM STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

| Index Number | Organisation Name | Project Description | Amount | Total project Requested | Amount Delivery and Cost | Recomd | Funding History Financial Risk | Recommendation | Priority | |
|--------------|--|----------------------------|--------|-------------------------|--------------------------|---------|--------------------------------------|---|--|---|
| 10 | Community Support Unit - Sockburn Service Centre | Neighbourhood Week Funding | | \$5,000 | \$5,000 | \$4,000 | None. Dependant on Board funding. | 2005/06 \$4,000 2006/07 \$5,000 2007/08 \$5,000 | That the Board allocate \$4,000 towards the funding of local community events during Neighbourhood Week. | 1 |

Project Goals:

- To coordinate the allocation of funding for projects during Neighbourhood Week.

Funding Outcomes:

- Enhance community and neighbourhood safety
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- Civic engagement

Alignment with board objectives and council strategies:
Board Objectives:

- Contribution to increased social well-being in the Riccarton Wigram area

Council Policies / Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

Neighbourhood Week - These events encourage a sense of belonging and strengthen neighbourhood cohesion. The local events develop neighbourhood pride and strengthen links within the community. Funding from the Community Board enables community groups to hold small neighbourhood events within their area. This is a well supported initiative and is enjoyed by an increasing number of residents.

Comments and notes (for elected member use):

RICCARTON / WIGRAM STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

| Index Number | Organisation Name | Project Description | Amount | Total project Requested | Amount Delivery and Cost | Recomd | Funding History Financial Risk | Recommendation | Priority | |
|--------------|--|--|--------|-------------------------|--------------------------|---------|--------------------------------|--|--|---|
| 11 | Democracy Services - Sockburn Service Centre | Funding of a six monthly Community Board newsletter to inform Riccarton/Wigram community on Board/City Council events and issues affecting the ward. | | \$4,500 | \$2,500 | \$2,500 | None. | 2007/08 - RW Board Project Funding \$4,500 2006/07 - RW Board Project Funding \$9,000 2005/06- RW Board Project Funding \$10,000 | That the Board allocate \$2,500 to produce a six monthly Board newsletter. | 1 |

Project Goals:

- To produce a six monthly Board newsletter to residents of the Riccarton Wigram ward to inform them of Council issues and projects in their area.

Funding Outcomes:

- Increase community engagement in local decision making
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

Funding Priorities:

- Older adults
- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- Civic engagement

Alignment with board objectives and council strategies:
Board Objectives:

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.

Council Policies / Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

Newsletter material will be collated by Board Support Team and professionally printed.

Comments and notes (for elected member use):

RICCARTON / WIGRAM STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

| Index Number | Organisation Name | Project Description | Amount | Total project Requested | Amount Delivery and Cost | Recomd | Funding History Financial Risk | Recommendation | Priority | |
|--------------|---|---|--------|-------------------------|--------------------------|---------|--------------------------------|-----------------------------------|--|---|
| 12 | Every Nation Church – RUSH Youth Events | Youth Arts Expo "RUSH" events to be run to be held in each school term. Funding is sort toward equipment hire, promotion, volunteer expenses. | | \$5,984 | \$6,884 | \$6,000 | Medium | 2007/08 Operation funding - \$700 | That the Riccarton/Wigram Community Board makes a grant of \$6000 to the Every Nation Church as a contribution towards running 3 art expos | 1 |

Project Goals:

- To engage young people in their local communities and encourage them in their personal aspirations via their involvement in 3 arts expos.

Funding Outcomes:

- Enhance community and neighbourhood safety
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Reduce or overcome barriers to participation
- Support Develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
-

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- Civic engagement

Alignment with board objectives and council strategies:
Board Objectives:

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Assist children and young people in the RW area to achieve in the arts or sports field
- Increased social well being in RW area
- Diversity in cultural needs is acknowledged
- Addresses the identified issue in the Board's community and social matrix "The lack of community events aimed at developing a sense of pride and belonging in residents who live locally".

Council Policies / Strategies:

- Strengthening Community Strategy
 - Increasing participation in Community recreation and sports programmes and events
 - Reduce (financial) barriers to participation
- Youth Strategy
- Arts Policy and Strategy 2002

Staff comments including evidence of need:

Gold Rush is an arts programme and expo involving local high school students expressing their artistic talents at a showcase event. The programme is run outside of school time and incorporates a 4 week preparation and learning period with a showcase event to follow. The artistic areas that featured previously were Kapahaka, Dance, Music, Graffiti Art, Visual Arts and Drama.

The first Gold Rush event was held in November 2007 as a pilot and involved 65 students from Middleton Grange, Riccarton & Burnside Highschools. The event was held outside of school hours at the Every Nation Community Centre with the aim of identifying local artistic talent and encouraging at risk youth to direct their talents positively. The event was well supported with 250 local people and families attending and follow up evaluations showed that Gold Rush has the capacity to be run each school term and across the wider ward area. The event costs have risen due to a larger stage area being required as well as more extensive advertising and promotion. Volunteer costs have also been taken into consideration for future events as well.

Gold Rush has a base of 12 youth worker volunteers who see this project becoming a regular feature for local youth to develop their artistic talents and identify possible pathway options post high school.

Participation in recreation and arts helps develop important social skills and self-esteem needed to participate in the community. Recreation is a helpful tool when working with youth, especially youth at risk.

With less funding, fewer events will occur. RUSH are still establishing their legal entity and therefore are still being supported by the Church, but not financially. The organisation will work with the local CDA for assistance regarding their structure.

Comments and notes (for elected member use):

RICCARTON / WIGRAM STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

| Index Number | Organisation Name | Project Description | Amount | Total project Requested | Amount Delivery and Cost | Recomd | Funding History Financial Risk | Recommendation | Priority | |
|--------------|---|--|--------|-------------------------|--------------------------|----------|--|--|---|---|
| 13 | Family and Community Division Anglican Care | Assistance with salary for Hei Hei/Broomfield community development worker, and for costs of community activities undertaken in the area | | \$22,127 | \$54,127 | \$22,127 | <p>This is a long established organisation with a good record of service delivery and adequate financial management. The employee has been working in this area in this and similar positions for 14 years, and is very knowledgeable and well established. She is also committed to continuing in this role.</p> <p>There is risk around disruption to service delivery in the unlikely event that this employee was to no longer continue in this role. There is also risk of disruption should the local church who owns the facility that this project operates from choose to sell this building. They have indicated an interest in doing so in the last year.</p> <p>The project is working with the church and CCC staff and Councillors on this matter.</p> | <p>2008/09 - This group has already been paid \$30,000 in advance for salary</p> <p>2007/08 - \$30,000 Social Initiatives (salary) - \$18,700 RW Board Project Fund (Admin, programme costs, additional salary) - \$6,500 Mens Research - \$1,500 Additional project costs</p> <p>2006/07 - \$30,000 Social Initiatives (salary) - \$17,500 RW Board Project Fund (Admin, programme costs, additional salary) - \$340 Grief Counselling training</p> <p>This group has an over 10 year relationship with the Council.</p> | <p>That the Riccarton Wigram Community Board allocate \$22,127 to Family and Community Division Anglican Care as a contribution towards the costs of running the Hei Hei Broomfield Community Development Project</p> | 1 |

Project Goals:

- To continue to sustain and maintain the present activities and groups and evaluate their continued need.
- To continue to engage with the community and to network with other agencies in the Hei Hei/Broomfield area.
- The transformation of the local committee into a Charitable Trust.
- To receive the findings of the research on the needs of men in Hei Hei/Broomfield and work towards any recommendations made in that report.

Funding Outcomes:

- Foster collaborative responses to areas of identified need
- Increase community engagement in local decision making
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Reduce or overcome barriers to participation
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:
Board Objectives:

- Greater Riccarton Wigram community awareness of and access to, affordable community recreation and support programmes
- Contribution to increased social well-being in the Riccarton Wigram area

Council Policies / Strategies:

- Enhance basic life skills by teaching skills such as cooking, craft, keep fit and social skills.
- Barriers to participation are reduced by relationship building and providing services in an environment that is supportive of people with low self esteem and little confidence.
- Enhanced community and neighbourhood safety through running self defence courses for women

Staff comments including evidence of need:

Need for this project was established through Council research in the late 90s.

Continued need for this is evidenced through the ongoing demand for programmes and services provided by this project. Issues of social isolation, social healing, health, access to services in times of difficulty, communications and hobbies were also raised in research with men in the area in 2008. The population has also grown by approx 20% between 2001 and 2006 with new housing. It is likely that there will be similar or greater growth in population in the next 5 years with more new housing being built.

Comments and notes (for elected member use):

RICCARTON / WIGRAM STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

| Index Number | Organisation Name | Project Description | Amount | Total project Requested | Amount Delivery and Cost | Recomd | Funding History Financial Risk | Recommendation | Priority | |
|--------------|-------------------------------------|--|--------|-------------------------|--------------------------|----------|---|--|---|---|
| 14 | Hornby Presbyterian Community Trust | Funding assistance for 24-7 Youth Work programme at Hornby High School | | \$15,000 | \$36,163 | \$14,416 | Delivery and financial risk are considered minimal. | Board Project Funding 2007/08 \$15,000 2006/07 \$8,500 | That the Riccarton Wigram Community Board allocate \$14,416 to the Hornby Presbyterian Community Trust as a contribution towards the costs of running its 24/7 Youth work programmes. | 1 |

Project Goals:

- To provide positive relationships, good role models, and a holistic support network for students.
- To encourage and strengthening students in leadership roles.
- To complement and enhance the role of teachers and staff at Hornby High, and to enhance school spirit.
- To integrate young people (who are keen) into fusion youth programmes (eg, out of school activities and groups).

Funding Outcomes:

- Foster collaborative responses to areas of identified need
- Increase community engagement in local decision making
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with board objectives and council strategies:
Board Objectives:

- Contribution to increased social well-being in Riccarton/Wigram area

Council Policies / Strategies:

- Strengthening Communities Strategy
 - Reducing and Overcoming Barriers to Participation through youth workers walking alongside young people, providing positive role models, and helping them feel supported.
 - Fostering a collaborative response between Hornby Presbyterian Community Church, Hornby Presbyterian Community Trust and Hornby High School.
- Youth Strategy

Staff comments including evidence of need:

Hornby Presbyterian Community Trust is a well establish service provider in this community with good management structures and a reputation for delivering quality services.

The 24/7 programme also works in with the city and country wide collective of similar organisations working in High Schools, which provides training and standardised approaches to issues of ethics and best practice.

This project is successfully addressing a long term issue identified in the Board's Community Social Matrix: "Lack of programmes for youth". The original need for a project like this was identified in research in 1998. Need for service supported by school principal.

Comments and notes (for elected member use):

RICCARTON / WIGRAM STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

| Index Number | Organisation Name | Project Description | Amount | Total project Requested | Amount Delivery and Recomd Cost | Funding History Financial Risk | Recommendation | Priority | | |
|--------------|---|---|--------|-------------------------|---------------------------------|--------------------------------|----------------|--|--|---|
| 15 | Hornby Presbyterian Community Trust OSCAR | Assistance with salaries, programme running costs and administration costs of after-school and holiday programmes | | \$36,500 | \$218,201 | \$26,500 | Low | <p>Internal Line item 2007/08 - \$36,500 (Management and Service Delivery Costs) - \$7,792 (July - September 08 funding and one-off equipment cost)</p> <p>2006/07 - \$36,500</p> <p>Board Project Funding 2007/08 - \$9,000 (Fee subsidy and service delivery costs) 2006/07 - \$9,000 (Fee subsidy and service delivery costs)</p> | That the Riccarton Wigram Community Board allocate \$26,500 to Hornby Presbyterian Community Trust as a contribution towards the costs of running its OSCAR and Holiday programmes | 1 |

Project Goals:

- To run low-cost, well-structured, safe, fun, creative after school programmes and holiday programmes for those in the Hornby, Sockburn/Wigram area.
- Children being able to experience new activities and new challenges working together and learning and developing positive social skills.
- Promoting positive role models, good values and morals for children to live by.
- To see each child as an individual and help them to realise their abilities and their uniqueness, encouraging them to get involved in new activities within and outside of the programme.

Funding Outcomes:

- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- Disadvantaged and/or social excluded

Alignment with board objectives and council strategies:

This project aligns with the Strengthening Communities Strategy by contributing to the following goals:
 - It reduces barriers to participation through teaching children to work together in team sports and activities.
 - It enhances basic life skills for children such as social skills, self confidence, as well as introducing them to a range of arts, sports and other forms of recreation.
 - It enhances community and neighbourhood safety by keeping children of the streets, and caring for them when their parents are not at home.

The project also contributes to the Boards objective 'Contribution to increased social well-being in R/W area' and its Social Matrix objective 'The lack of an After School Programme at Gilberthorpes School (Decile 2)'

Staff comments including evidence of need:

Need established by the Gilberthorpes After School Programme Study 1997, and the OSCAR Needs Analysis Sockburn and South Hornby Schools 2001. Gilberthorpes School is a Decile 2 school in an area with high Maori and Pacific Island populations. Hornby and South Hornby Schools are slightly higher decile schools in adjacent areas.

HPCT OSCAR is a well established provider delivering high quality services. It has staff training and policies on a range of health and safety issues. This project has been running for some time and has had to face considerable establishment and organisational development costs, in an environment where many of its clients were unable to meet the full cost of providing the service. Financially, there is now a more steady stream of income being provided by the Ministry of Social Development. This however is reviewed annually and seems to be dependent not just on the quality of the service being provided, but by the level of demand from providers regionally on limited funds. That is funding from this source may increase or decrease for reasons largely outside of the control of this provider. This organisation does however have the capacity to increase the amount of money it can reclaim for its services from Work and Income by raising the fees it charges. While this will have an impact on the small number of non-WI eligible clients it is working with the organisation has agreed to continue subsidising such individuals on a case by case basis. The cost of such subsidisation is estimated to be less than \$1,000. Given this and the fact that organisationally this provider is now at a more stable point in its development staff are comfortable that the service will continue to be provided if the amount allocated by Council is reduced \$10,000 relative to previous years from \$36,500 to \$26,500.

Staff would also note the contribution recommended in this situations is comparable to that provided by Community Boards in other parts of the city to proportionately sized programmes in areas with similar demographics.

Comments and notes (for elected member use):

RICCARTON / WIGRAM STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

| Index Number | Organisation Name | Project Description | Amount | Total project Requested | Amount Delivery and Recomd Cost | Funding History Financial Risk | Recommendation | Priority | |
|--------------|---|--|--------|-------------------------|---------------------------------|--------------------------------|--|---|---|
| 16 | Recreation and Sport Unit - Sockburn Service Centre | Delivery of two local community events in Riccarton/Wigram ward area - Garden Gala (\$8,500) - Culture Galore (\$10,000) | | \$18,500 | \$28,500 | \$18,500 | Low financial risk Only delivery risk is adverse weather conditions 2005/06 Community Board Project Funding \$17,500 2006/07 Community Board Project Funding \$18,500 2007/08 Community Board Project Funding \$18,500 | That the Riccarton/Wigram Community Board makes a grant of \$18,500 for costs associated with staging two community events. | 1 |

Project Goals:

- To co-ordinate and deliver two free local community events in the Riccarton/Wigram ward area.
 - Garden Gala
 - Culture Galore

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Reduce or overcome barriers to participation
- Support Develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:
Board Objectives:

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Increased social well being in RW area
- Diversity in cultural needs is acknowledged
- Addresses the identified issue in the Board's community and social matrix " The lack of community events aimed at developing a sense of pride and belonging in residents who live locally".

Council Policies / Strategies:

- Strengthening Community Strategy
 - Increasing participation in Community recreation and sports programmes and events.
 - Reduce barriers to participation - financially & social isolation
 - Helping build and sustain a sense of local community
- Physical Recreation and Sport Strategy
- Ageing Together Policy

Staff comments including evidence of need:

Garden Gala targets older adults in the community and provides an opportunity to enjoy a free day of entertainment and a variety of 'have-a-go' options. The event is a great forum for local groups to promote their activities and to also provide relevant older adults information to those attending. The event also targets those who are socially isolated and on a low income giving them to opportunity to enjoy a free social day.

Culture Galore showcases and celebrates the cultural diversity in the local area. Research conducted in 2000 developed a profile of the needs of Avonhead residents and recommendations from this research included holding a local festival to celebrate this cultural diversity. Culture Galore was launched in 2001. Further research in 2005 formally evaluated the event. Findings from this evaluation showed that the community felt they were stakeholders in the event and there was overwhelming support to keep the event in the community. Research also showed that the event promoted harmony in the community and majority of the community were happy about their rates being spent on such an event. Culture Galore 2008 was attended by over 7000 people. Both events are evaluated annually and show high level of support from local families and individuals who enjoy being able to attend free events in their neighbourhood.

Comments and notes (for elected member use):

RICCARTON / WIGRAM STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

| Index Number | Organisation Name | Project Description | Amount | Total project Requested | Amount Delivery and Cost | Recomd | Funding History Financial Risk | Recommendation | Priority | |
|--------------|---|---|--------|-------------------------|--------------------------|---------|--|--|--|---|
| 17 | Recreation and Sport Unit - Sockburn Service Centre | Co-ordination and delivery of community events by local organisations in Riccarton/Wigram ward area. - Children's Day - Riccarton Bush Carols | | \$4,000 | \$4,000 | \$1,000 | Low financial and delivery risk for Children's Day Only delivery risk is adverse weather conditions | Community Board Project Funding 'Children's Day' 2007/08 - \$750 / \$2000 from other Boards 'Riccarrton Bush Carols' 2005/06 - \$300; 2006/07 - \$300; 2007/08 - \$300 | That the Riccarton/Wigram Community Board makes a grant of \$1000 as a contribution towards transport assistance for low income residents from Riccarton/Wigram to attend the National Children's day event. | 1 |

Project Goals:

- To support the co-ordination and delivery of events by local organisations in the Riccarton/Wigram ward area.
 - 'Children's Day' run by CCC and advisory group in March. Celebrates children and families in Chch. Aligns to National Campaign. Held at Groynes, seeking funds for bus hire for low income residents from RW to attend.
 - 'Riccarrton Bush Carols' run by St James Church in Dec. Event attracts many local families where they enjoy carols while picknicking at Riccarton House

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Reduce or overcome barriers to participation
- Support Develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations
- Civic engagement

Alignment with board objectives and council strategies:
Board Objectives:

- Greater Riccarton/Wigram community awareness of and access to affordable community recreation and support programmes.
- Increased social well being in RW area
- Addresses the identified issue in the Board's community and social matrix " The lack of community events aimed at developing a sense of pride and belonging in residents who live locally".

Council Policies / Strategies:

- Strengthening Community Strategy
 - Increasing participation in Community recreation and sports programmes and events
 - Reduce barriers to participation - financially & social isolation
 - Helping build and sustain a sense of local community
- Physical Recreation and Sport Strategy
- Ageing Together Policy
- Older Persons Policy
- Children's policy

Staff comments including evidence of need:

'Children's Day' is co-ordinated run by CCC with an advisory group & celebrates children & families in Chch. The event aligns to the National Campaign and will be held at Groynes, in 2009. This application is seeking funds for bus hire for low income residents from RW to attend. Children's Day has previously been strongly supported by the community & evaluations undertaken have shown excellent support from families & individuals who enjoy being able to attend free events. Staff consider this to be a priority and recommend that it be funded.

While staff are supportive of these other local events, they are not a sufficiently high priority. If additional funds are available these other local events could be considered for funding :
 'Riccarrton Bush Carols' run by St James Church in December. Event attracts many local families, where they enjoy the carols while picnicking at Riccarton House.

Local run events are usually run on small budgets and rely heavily on the volunteer resources and goodwill of local communities.

These events assists to develop a positive effect on social & cultural well being & help individuals develop a sense of belonging. They enhance a sense of pride in residents who live locally & brings them together. These events are free, promote local services, showcase local talent, target local families & those that are on low income or socially isolated.

Comments and notes (for elected member use):

RICCARTON / WIGRAM STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

| Index Number | Organisation Name | Project Description | Amount | Total project Requested | Amount Delivery and Cost | Recomd | Funding History Financial Risk | Recommendation | Priority | |
|--------------|----------------------------------|--|--------|-------------------------|--------------------------|---------|--|---------------------|---|---|
| 18 | Riccarton/Wigram Community Board | Investigate the feasibility of commissioning an art work or memorial to Sir Edmund Hillary and Tensing Norgay in the Riccarton/Wigram ward | | \$5,000 | \$5,000 | \$5,000 | Will not occur without funding or without permission from the family of Sir Edmund Hillary | No previous funding | That the Riccarton/Wigram Community Board makes a grant of \$5,000 to further investigate the feasibility of this project, including consultation with the family of Sir Edmund Hillary to gain permission for this process to begin. | 1 |

Project Goals:

- Investigate the feasibility of commissioning an art work or memorial to Sir Edmund Hillary and Tensing Norgay in the Riccarton/Wigram ward.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

Funding Priorities:

- Civic engagement

Alignment with board objectives and council strategies:
Board Objectives:

- Greater RW community awareness of and affordable community recreation and support programmes – Advocate and provide funding for community arts projects.

Council Policies / Strategies:

- Artworks in Public Places Policy 2002
- Arts Policy and Strategy 2002

Staff comments including evidence of need:

Further investigation is required, including consultation with the family of Sir Edmund Hillary to gain permission for this process to begin.

Comments and notes (for elected member use):

RICCARTON / WIGRAM STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

| Index Number | Organisation Name | Project Description | Amount | Total project Requested | Amount Delivery and Cost | Recomd | Funding History Financial Risk | Recommendation | Priority | |
|--------------|----------------------------------|--|--------|-------------------------|--------------------------|---------|--------------------------------|--|---|---|
| 19 | Riccarton/Wigram Community Board | Planting of bulbs in Riccarton/Wigram ward | | \$2,500 | \$2,500 | \$2,500 | Nil | 2007/08 - RW Board Project Funding \$5,000 2006/07 - RW Board Environment Committee Funding \$5,000 | That the Riccarton/Wigram Community Board makes a grant of \$2,500 towards further research into the need for this project before committing funds to it. | 1 |

Project Goals:

- Planting of bulbs in Riccarton/Wigram ward
- Enhance the local environment.
- Add to an attractive and well designed city.
- Promote waling with less mobile members of the community. Giving them somewhere to stop and rest, leading to a healthy city.

Funding Outcomes:

- Support Develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups

Funding Priorities:
Alignment with board objectives and council strategies:
Board Objectives:

- Urban planning and design leads to more resident- friendly and attractive neighbourhoods in R/W area

Staff comments including evidence of need:

Anecdotal community comments support the need for plantings such as these. Staff would recommend further research into the need for this project before committing funds to it.

Comments and notes (for elected member use):

RICCARTON / WIGRAM STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

| Index Number | Organisation Name | Project Description | Amount | Total project Requested | Amount Delivery and Recomd Cost | Funding History Financial Risk | Recommendation | Priority | |
|--------------|-------------------------|--|--------|-------------------------|---------------------------------|--------------------------------|---|--|---|
| 20 | Salvation Army - Hornby | Assistance with wages for Budget Adviser based at Hornby Heartlands. | | \$8,000 | \$8,400 | \$8,000 | <p>The Salvation Army is large organisation with considerable resources. Financial risk appears minimal. Similar even if the current staff member should cease in this role (and there is no indication that this is likely) he is training a assistant at this point, and if this person does not step into this role it is likely that the Salvation Army would be able to find someone else to provide this task fairly promptly.</p> <p>2007/08 - Family Mentoring Family Holiday camp (Recreation and Sport Budget) - \$3,300 Budget Advisor - \$7,514</p> <p>2006/07 - Family Mentoring Family Holiday camp (Recreation and Sport Budget) - \$3,740 Budget Advisor (6 months) - \$3,757</p> | That the Riccarton Wigram Community Board allocate \$8,000 to Salvation Army Hornby for contribution to wage costs for a Budget Adviser. | 1 |

Project Goals:

- To provide a community-based Budget Advisory Service which will assist clients in managing their money and reduce their debt.
- To give people greater financial freedom - allowing less dependence on benefits, by possible part-time work to increase income.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with board objectives and council strategies:
Board Objectives:

- Contribution to increased social well-being in Riccarton/Wigram area

Council Policies / Strategies:

- Strengthening Communities Strategy
 - Enhance basic life skills
 - Reduce (financial) barriers to participation
 - Increase participation in (various) programmes and events (through increasing people's self esteem)

Staff comments including evidence of need:

This services is provided by a skilled staff member whose services are constantly in demand. This is the only budgeting service provided in the Hornby area. Hornby is a relatively low-income area which is likely to have greater need for such a service. The need for such a service is likely to increase as food and fuel prices continue to rise.

Comments and notes (for elected member use):

RICCARTON / WIGRAM STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

| Index Number | Organisation Name | Project Description | Amount | Total project Requested | Amount Delivery and Cost | Recomd | Funding History Financial Risk | Recommendation | Priority | |
|--------------|--|---|--------|-------------------------|--------------------------|---------|--|---|---|---|
| 21 | Capital Development Unit - Greenspace - Sockburn | Initial investigation into waterway enhancement project at Corfe Reserve. | | \$10,000 | \$10,000 | \$8,000 | The initial investigation will reveal any potential financial and legal risks. The Riccarton/Wigram Community Board could decide not to fund the investigation. | There is currently no budget provision with the Transport and Greenspace Unit's capital works programme for this project. | That the Board allocate \$8,000 towards the funding of an initial investigation into the project, with a view to having the project added to the capital programme (dependant on the outcome of the investigation). | 2 |

Project Goals:

- To make the reserve and waterway more attractive to the community and to encourage use of the reserve.
- To restore natural habitat, enhance the environment, provide additional recreational opportunities for local residents, and provide educational and wildlife viewing opportunities around the stream.

Funding Outcomes:

- Enhance community and neighbourhood safety
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

Funding Priorities:

- Older adults
- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with board objectives and council strategies:
Board Objectives:

- Urban planning and design leads to more resident- friendly and attractive neighbourhoods in Riccarton/Wigram area and objective
- New initiatives to enhance the environment - including waterways and plantings - are in place within the Riccarton/Wigram area

Council Policies / Strategies:

- Waterways and Wetlands Natural Asset Management Strategy
- Social Wellbeing Strategy
- Safer Parks Strategy
- Strengthening Communities Strategy

Staff comments including evidence of need:

Ilam and Upper Riccarton Residents Association have mentioned that they have an interest in this project. At the present time the condition of the stream at Corfe Reserve is in good condition at one end and the other end it is in a very unattractive condition.

Comments and notes (for elected member use):

RICCARTON / WIGRAM STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

| Index Number | Organisation Name | Project Description | Amount | Total project Requested | Amount Delivery and Cost | Recomd | Funding History Financial Risk | Recommendation | Priority | |
|--------------|--|---|--------|-------------------------|--------------------------|--------|--|--|---|---|
| 22 | Capital Development Unit - Greenspace - Sockburn | Initial investigation into a landscape plan for the reserve at the end of Railway Terrace in Templeton. | | \$10,000 | \$10,000 | \$0 | An initial investigation would reveal any legal and financial risks. The Riccarton/Wigram Community Board could choose not to fund the investigation. | There is currently no budget provision with the Transport and Greenspace units capital works programme for this project. | The Templeton Residents Association are encouraged to apply for discretionary funding for this project instead. | 3 |

Project Goals:

- To make the reserve more attractive to the community and encourage further use of the park.
- To foster greater community ownership and increase the value which communities place on these important natural assets.

Funding Outcomes:

- Enhance community and neighbourhood safety
- Increase community engagement in local decision making
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

Funding Priorities:

- Older adults
- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with board objectives and council strategies:
Board Objectives:

- New initiatives to enhance the environment - including waterways and plantings - are in place within the Riccarton/Wigram area

Council Policies / Strategies:

- Strengthening Community Strategy

Staff comments including evidence of need:

Templeton Residents Association has a very keen interest in being involved in this project. If the project goes ahead they would like to be involved in a planting day. There have been recent complaints about this reserve; in its current state it is not very attractive or maintainable.

Comments and notes (for elected member use):

RICCARTON / WIGRAM STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
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 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

| Index Number | Organisation Name | Project Description | Amount | Total project Requested | Amount Delivery and Cost | Recomd | Funding History Financial Risk | Recommendation | Priority | |
|--------------|--|--|--------|-------------------------|--------------------------|--------|--------------------------------|--|---|---|
| 23 | Democracy Services - Sockburn Service Centre | Repair and maintenance of Christmas Tree lights in Riccarton/Wigram ward | | \$5,000 | \$5,000 | \$0 | Nil | Has received \$5,000 for the past four years | This project be referred to Amenity Maintenance Team – Transport & Greenspace | 3 |

Project Goals:

- Repair and maintenance of Christmas Tree lights in Riccarton/Wigram ward

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

Funding Priorities:

- Older adults
- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with board objectives and council strategies:

- Strengthening Communities Strategy - Increasing a sense of community
- Liveable City – integration of arts into urban surroundings

Staff comments including evidence of need:

This project be referred to Amenity Maintenance Team - Transport & Greenspace

Comments and notes (for elected member use):

RICCARTON / WIGRAM STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

| Index Number | Organisation Name | Project Description | Amount | Total project Requested | Amount Delivery and Recomd Cost | Funding History Financial Risk | Recommendation | Priority | |
|--------------|--|--|--------|-------------------------|---------------------------------|--------------------------------|---|--|---|
| 24 | Capital Development Unit - Greenspace - Sockburn | Completion of staged planting and installation of a sealed walking (cycling) track in Kyle Park. | | \$20,000 | \$20,000 | \$0 | <p>If the Riccarton/Wigram Community Board decide not to fund the planting aspect of this project then the project will be incomplete.</p> <p>The Riccarton/Wigram Community Board could decide not to fund the sealed track in the park.</p> | <p>The Riccarton/Wigram Community Board allocated \$20,00 towards a planting project in Kyle park in the 07/08 financial year, with a view to providing funding each financial year in order to complete the planting project.</p> | <p>That the Board consider funding this programme from their Discretionary Response Fund.</p> <p style="text-align: right;">3</p> |

Project Goals:

- To provide further staged planting in Kyle Park. This will make the park more attractive to the community and encourage the community to make further use of the park, which would also assist in making the park feel safer. It may also help to reduce the graffiti issues in this park \$10,000.
- To install a sealed walking (cycling) track which runs around the retention pond/wetland (from the north west corner of Kyle Park), to continue and sidle across above the BMX track and link to the rail underpass through the mall. presently the track stops in the middle, which is why it isn't highly used. This track will help promote more community and recreational use of the park. It will also enhance community and neighbourhood safety by providing a link within the park \$10,000

Funding Outcomes:

- Enhance community and neighbourhood safety
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with board objectives and council strategies:
Board Objectives:

- Urban planning and design leads to more resident- friendly and attractive neighbourhoods in Riccarton/Wigram area and objective
- New initiatives to enhance the environment - including waterways and plantings - are in place within the Riccarton/Wigram area

Council Policies / Strategies:

- Waterways and Wetlands Natural Asset Management Strategy
- Social Wellbeing Strategy
- Safer Parks Strategy
- Strengthening Communities Strategy

Staff comments including evidence of need:

It would be beneficial to park users and the local community to be able to complete the Kyle Park planting project with financial assistance from the Riccarton/Wigram Community Board. A park user, local resident and CCC staff member is in support of the sealed track in the path. The sealed walking (cycling) track which runs around the retention pond/wetland (from the north west corner of Kyle Park), to continue and sidle across above the BMX track and link to the rail underpass through to the mall. Presently the track stops short, which is why it isn't highly used.

It must be noted that the sealed track is not eligible under the Strengthening Communities Funding criteria.

Comments and notes (for elected member use):

RICCARTON / WIGRAM STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

| Index Number | Organisation Name | Project Description | Amount | Total project Requested | Amount Delivery and Cost | Recomd | Funding History Financial Risk | Recommendation | Priority | |
|--------------|----------------------------------|---|--------|-------------------------|--------------------------|--------|---|----------------|---|---|
| 25 | Riccarton/Wigram Community Board | Provision of street seating within the R/W ward area to provide a resting place for community members and contribute to the amenity value of the local areas. | | \$5,000 | \$5,000 | \$0 | The Riccarton/Wigram Community Board could decide not to fund this project. | Nil | A needs assessment should take place in conjunction with the Transport and Greenspace Unit and Karen Rickerby (Metropolitan Community Advisor - Older Adults/disability) before funding is provided for this project. | 3 |

Project Goals:

- Enhance the local environment.
- Add to an attractive and well designed city.
- Promote walking with less mobile members of the community. Giving them somewhere to stop and rest, leading to a healthy city.

Funding Outcomes:

- Enhance community and neighbourhood safety
- Reduce or overcome barriers to participation

Funding Priorities:

- People with Disabilities
- Older Adults

Alignment with board objectives and council strategies:
Board Objectives:

- Urban planning and design leads to more resident- friendly and attractive neighbourhoods in R/W area

Staff comments including evidence of need:

Evidence of need yet to be assessed, as well as potential locations.

Comments and notes (for elected member use):

RICCARTON / WIGRAM STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

| Index Number | Organisation Name | Project Description | Amount | Total project Requested | Amount Delivery and Cost | Recomd | Funding History Financial Risk | Recommendation | Priority | |
|--------------|----------------------------------|--|--------|-------------------------|--------------------------|--------|--------------------------------|--|--|---|
| 26 | Riccarton/Wigram Community Board | Youth Excellence Fund to support young people in the Riccarton/Wigram community by providing financial assistance for their development. | | \$10,000 | \$10,000 | \$0 | Nil. | Nil. \$10,000 was allocated for the Youth Development fund in 2007/08. | Not eligible within the Strengthening Communities criteria | 3 |

Project Goals:

- Youth Excellence Fund to support young people in the Riccarton/Wigram community by providing financial assistance for their development.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Reduce or overcome barriers to participation
- Support Develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups

Funding Priorities:

- Children and youth
- Disadvantaged and/or socially excluded

Alignment with board objectives and council strategies:
Board Objectives:

- Greater RW community awareness of and affordable community recreation and support programmes
- Assist children and young people in the RW area to achieve in the arts or sports field
- Improve social wellbeing in Riccarton Wigram

Council Policies / Strategies:

- Strengthening Community Strategy
 - Increasing participation in and awareness of community programmes
- Physical Recreation and Sport Strategy
- Youth Strategy

Staff comments including evidence of need:

Not eligible within the Strengthening Communities criteria. However, Boards do have the option of establishing a Youth Development Scheme of up to \$10,000 from their Discretionary Response Fund.

Comments and notes (for elected member use):