



Christchurch City Council

RICCARTON/WIGRAM COMMUNITY BOARD

COMMUNITY SERVICES COMMITTEE AGENDA

TUESDAY 15 JULY 2008

AT 5PM

AT SOCKBURN SERVICE CENTRE

**IN THE BOARDROOM,
149 MAIN SOUTH ROAD, CHRISTCHURCH**

Community Board: Judy Kirk (Chairperson), Helen Broughton, Jimmy Chen, Beth Dunn, Peter Laloli, Mike Mora and Bob Shearing.

Community Board Adviser

Liz Beaven

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15. 7. 2008

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1. **APOLOGIES**
2. **DEPUTATIONS BY APPOINTMENT**
3. **PETITIONS**
4. **BRIEFINGS**

5. APPLICATION TO RICCARTON/WIGRAM DISCRETIONARY FUND - RICCARTON HIGH SCHOOL

General Manager responsible:	General Manager Community Support, Michael Aitken, DDI: 941-8986
Officer responsible:	Community Support Unit Manager
Author:	Ian Burn, Community Development Advisor

PURPOSE OF REPORT

1. The purpose of this report is to seek the Board's approval (via this Committee) for funding from the Board's 2008/09 Discretionary Fund for the Riccarton High School to construct a pathway from the Upper Riccarton Community Library to Riccarton High School's new whare.

EXECUTIVE SUMMARY

2. This project will potentially result in some public benefit by having the pathway between the Upper Riccarton Community Library and the Riccarton High School whare as it will allow prearranged groups to access the whare more easily. This may enhance the benefits of the school having a whare through greater engagement with the Maori community, and other community based users of the whare. The path will also be used by attendees at the schools community night classes.
3. However, the school estimates that approximately 80% of the users of the path will still be Riccarton High School pupils rather than the general community.
4. Staff consider that as this pathway will be on Ministry of Education land that it should primarily be the Ministry of Education's responsibility to fund this. In addition, staff consider that the school has sufficient funds available to cover the cost of the project.

FINANCIAL IMPLICATIONS

5. The following outlines budgetary requirements for 2008/09:

Item	Cost	Amount Requested
Costs for laying path	\$12,422	\$5,000
Total Cost	\$12,422	\$5,000

The school reports that it has \$7,422 set aside to meet the shortfall. In addition, at the date that this application was submitted, the school had \$1,075,462 available in unallocated funds.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

6. Yes see page 172, regarding the discretionary fund.

LEGAL CONSIDERATIONS**Have you considered the legal implications of the issue under consideration?**

7. Yes.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

8. Yes.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

9. Yes see page 172, regarding the discretionary fund.

5 Cont'd

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

10. Yes in alignment with the Strengthening Community Strategy, notably the principle of diversity and participation, and the goal of helping to build and sustain a sense of local community.

CONSULTATION FULFILMENT

11. Consultation has been undertaken on this matter with the Community librarian at Upper Riccarton Community Library who considered that the addition of the path would be of benefit.

STAFF RECOMMENDATION

That the Committee recommend to the Board to decline the application to the Board's Discretionary Fund by the Riccarton High School to build a pathway from the Upper Riccarton Community Library to the Riccarton High School Whare.

6. ELECTED MEMBERS INFORMATION EXCHANGE