



Christchurch City Council

HAGLEY/FERRYMEAD COMMUNITY BOARD

EXTRAORDINARY AGENDA WEDNESDAY 23 JULY 2008

3.00 PM

**IN THE BOARDROOM
LINWOOD SERVICE CENTRE
180 SMITH STREET, LINWOOD**

Community Board: Bob Todd (Chairperson), Rod Cameron, Tim Carter, David Cox, John Freeman, Yani Johanson and Brenda Lowe-Johnson.

Community Board Adviser

Fiona Shand

Telephone: 941-6601

Fax: 941-6604

Email: fiona.shand@ccc.govt.nz

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1. APOLOGIES

2. HAGLEY/FERRYMEAD STRENGTHENING COMMUNITIES FUNDING 2008/09

General Manager responsible:	General Manager Community Services, DDI 941 8986
Officer responsible:	Unit Manager Community Support
Author:	Fiona Shand

PURPOSE OF REPORT

1. The purpose of this report is to present to the Board for its consideration the applications for Hagley/Ferrymead Strengthening Communities Funding for 2008/09 and to seek Board approval of final allocations.

EXECUTIVE SUMMARY

2. The Council adopted the Strengthening Communities Strategy on 12 July 2007. The Strategy incorporated the Community Group Grants Review which provided the framework, principles and funding outcomes for the new Strengthening Communities Grants Funding Programme. This programme replaces the Project and Discretionary Funding process as previously used by the community boards.
3. The Strengthening Communities Grants Funding Programme comprises four new funding schemes, which supersede all previous community group grant schemes, sub-schemes and categories. The new schemes are:
 - (a) Strengthening Communities Fund
 - (b) Small Projects Fund
 - (c) Discretionary Response Fund
 - (d) Community Organisations Loan Scheme.
4. The new funding schemes enable the Council and its community boards to support and provide leverage opportunities for not-for-profit, community focused groups seeking funding in support of their community endeavours. Detail of the outcomes, priorities and criteria of the new scheme are included in the background section of this report.
5. This report deals specifically with the Board's allocations for the Strengthening Communities Fund for Hagley/Ferrymead. The total available for the Hagley/Ferrymead Community Board to allocate in 2008/09 is \$280,000.

The Decision Matrix

6. Detailed information on each applicant's project is presented in a Decision Matrix (**attached**). The matrix names the organisation applying for funding and clearly describes the individual project applied for, including up to four project goals that will be delivered via the project. Details of alignment with Council strategies and Board objectives is provided as well as historical background to projects and applicants where applicable. The matrix also includes staff recommendations for funding.
7. Under the Strengthening Communities Funding Scheme, organisations were asked to make applications for 'project-based' costs, in order to show where ratepayers money was being spent and what outcomes were being achieved. As such, organisations may have made more than one application in order to fund separate projects and deliver a range of services.
8. A draft matrix was presented to the Board at a seminar meeting, where no decisions were made, on 18 June 2008. This enabled the Board and staff to discuss the projects, clarify any issues and seek further information if necessary.
9. The final matrix attached to this report includes 19 applications for funding with a total amount requested of \$331,923 and a total amount recommended by staff of \$280,000. Two projects were declined due to not meeting the funding criteria.

2 Cont'd

10. As part of its allocation of unspent Discretionary Funds on 4 June 2008 the Board agreed to allocate funds to three of the applicants. These applications are not, therefore, included in the attached matrix for consideration.

Key Local Organisations

11. Each Board may nominate Key Local Organisations (KLOs) in its area that are put forward to the Metropolitan Funding Committee for consideration for metropolitan funding. Details of the KLOs are not included in the matrix, unless they are referred back to the Board from the Metropolitan Funding Committee.
12. The Hagley/Ferrymead Community Board has two nominated KLOs for 2008/09:
 - Shoreline Youth Trust – Fuse Café (\$16,000).
 - Te Whare Roimata Trust – consolidated programme incorporating Older Persons Project, Bromley Community Worker and Administration Worker, Smith Street Community Gardens and Linwood Community Arts Centre (\$133,000).

Timeline and Process

13. Following the Board decisions at its meeting on 23 July 2008, the agreed allocations are then forwarded to Council for final approval in August 2008. All groups will then be informed of the decisions and funding agreements will be negotiated where relevant. All funding approved is for the period of September to August each year, therefore grants will be paid out in early September 2008.

FINANCIAL IMPLICATIONS

14. Each Christchurch city community board has \$280,000 to allocate in its Strengthening Communities Funding for the 2008/09 year. The Board may approve one, two or three year funding for particular organisations if it wishes. Each city community board also has \$85,000 to allocate through the Small Projects Fund process and \$60,000 available in its Discretionary Response Fund, both of which are dealt with separately to this process and report.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

15. Yes.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

16. Yes. Community Board funding decisions are forwarded to Council for final approval.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

17. Yes. Strengthening Communities Funding and Community Board Funding.

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

18. Yes, Page 59 of the LTCCP, Strategic Direction, Strong Communities; and the Strengthening Communities Strategy.

2 Cont'd

CONSULTATION FULFILMENT

19. No external consultation needs to be undertaken, although staff have discussed funding applications with those groups that have submitted the applications.

STAFF RECOMMENDATION

It is recommended that the Board give consideration to the projects detailed in the attached decision matrix and approve allocations for Hagley/Ferrymead Community Board Strengthening Communities Funding for 2008/09.

2 Cont'd

BACKGROUND

20. The following funding outcomes have been used to evaluate and assess applications to the Strengthening Communities Fund:
- Support, develop and promote the capacity and sustainability of community recreation, sports, arts, heritage and environment groups;
 - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events;
 - Increase community engagement in local decision making;
 - Enhance community and neighbourhood safety;
 - Provide community based programmes which enhance basic life skills;
 - Reduce or overcome barriers to participation; and
 - Foster collaborative responses to areas of identified need.
21. The following priorities have been taken into consideration when assessing applications:
- Older Adults;
 - Children and Youth;
 - People with Disabilities;
 - Ethnic and Culturally Diverse Groups;
 - Disadvantaged and / or Socially Excluded;
 - Capacity of Community Organisations; and
 - Civic Engagement.
22. Each community board's objectives were also taken into consideration when assessing applications.
23. Core criteria for applicants to the Strengthening Communities fund are:
- Not-for-profit, community-focused groups/organisations;
 - Legal status;
 - Based in Christchurch City Council (CCC) area and programmes primarily for CCC residents;
 - No unresolved previous accountability requirements and no overdue debts to CCC;
 - Must provide evidence of the project need;
 - Must have appropriate financial management, accounting, monitoring & reporting practices;
 - Applications must show evidence of authorised approval to seek funding from CCC; and
 - Must have sound governance, operational capacity and capability to deliver.
24. Boards have the option to give one, two or three year funding terms to applicants that demonstrate competency and have a track record in operating and delivering projects according to the above criteria.
25. In making recommendations, and so as to ensure the consistency of recommendations with regard to all applications, staff held inter-unit collaboration meetings. At the meetings, individual applications were discussed and critically assessed. The meetings included staff members from Community Development, Community Engagement, Recreation and Sports, Greenspace and Democracy Services.
26. All applications appearing on the Decision Matrix have been assigned a Priority Rating. The current Priorities Ratings are as follows:
1. Meets all eligibility and criteria and contributes **significantly** to Funding Outcomes and Priorities.
 2. Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities.
 3. Meets all eligibility and criteria and has **minimum** contribution to Funding Outcomes and Priorities.

HAGLEY / FERRYMEAD STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomb	Delivery and Financial Risks	Funding History	Recommendation	Priority
1.	Community Engagement Team - Linwood	To organise and host Hagley/Ferrymead Community Board awards, events and projects.	\$17,300	\$17,300	\$17,300	All Community Board events are low risk events. They have been run for a number of years and processes are in place for staff to follow and bring about a successful event. The Community Engagement Team debriefs after each city wide event and brings forward any issues for discussion if necessary.	Community Service Awards 2007/08 - \$4,000 2006/07 - \$4,000 2005/06 - \$5,000 2004/05 - \$2,500 2003/04 - \$2,500 (Discretionary funding) 2002/03 - \$2,500 (Discretionary funding) 2001/02 - \$4,000 (Discretionary funding combined with Garden Awards) Heritage Awards 2007/08 - \$5,000 2006/07 - \$5,000 2005/06 - \$5,000 2004/05 - \$5,000 2003/04 - \$2,500 2002/03 - \$2,500 2001/02 - \$2,500 2000/01 - \$2,500 Heritage Plaques 2007/08 - \$3,000 Community Pride Garden Awards 2007/08 - \$2,300 2006/07 - \$2,300 2005/06 - \$2,000 2004/05 - \$2,000 2003/04 - \$1,500 2002/03 - \$1,500 (Discretionary funding combined with Community Awards) 2001/02 - \$800 2000/01 - \$1,200 Neighbourhood Week 2007/08 - \$3,500 2006/07 - \$3,500 Prior to this the event was funded as part of the "Special Events and Special Days" fund administered by the Community Recreation Adviser.	That the Hagley/Ferrymead Community Board allocate \$17,300 for use in the following Community Board Events. <ul style="list-style-type: none"> • Community Service Awards - \$4,000 • Heritage Awards & Plaques - \$8,000 (\$5,000 + \$3,000) • Community Pride Garden Awards - \$2,300 • Neighbourhood Week - \$3,000 	1

Project Goals:

- Community Service Awards (\$4,000). To recognise the volunteer work of Hagley/Ferrymead residents or organisations and the positive impact their activities have on the community.
- Heritage Awards (\$5000) and Plaques (\$3000). To recognise community initiatives in helping to preserve the built character and heritage of the Hagley/Ferrymead area; to promote heritage pride.
- Community Garden Pride Awards (\$2,300). To recognise the contribution gardeners in the Hagley/Ferrymead make towards the Garden City.
- Neighbourhood Week

Funding Outcomes:

- Enhance community and neighbourhood safety.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation.

Funding Priorities:

- Civic Engagement.

Alignment with board objectives and council strategies:
Board Objectives:

- Community Service Awards - Acknowledge diversity and support measures for vibrant, inclusive and strong communities; promote Community Board activities and share information with the community.
- Heritage Plaques - Encourage protection of Hagley/Ferrymead cultural heritage; promote Community Board activities and share information with the community.
- Heritage Awards - Encourage protection of Hagley/Ferrymead cultural heritage; promote Community Board activities and share information with the community.
- Community Pride Garden Awards - Acknowledge diversity and support measures for a vibrant, inclusive and strong communities; support and advocate for initiatives that enable the ward to have attractive neighbourhoods; support and advocate for measures that strengthen the garden City image.
- Neighbourhood Week - Advocate for and support measures that will assist the Hagley/Ferrymead wards to be a safer place for residents, visitors and businesses; acknowledge diversity and support measures for a vibrant, inclusive and strong communities.

Link to Community Outcomes: A City of Inclusive and Diverse Communities, A Well Governed City, A Healthy City, An attractive and well designed city, A Safe City, A City of people who value and protect the Natural Environment.

Staff comments including evidence of need:

All the Community Board events have been run in previous years and play an important role in recognising individual and group contributions to community service.

Comments and notes (for elected member use):

HAGLEY / FERRYMEAD STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
2	Democracy Services Unit - Board Support Team, Linwood	Cover costs associated with producing four Community Board newsletters	\$10,000	\$10,000	\$10,000	Low - this would be managed by the Board support team.	2007/08 - \$7,500	That the Hagley/Ferrymead Community Board allocate \$10,000 for the production of four community newsletters.	1

Project Goals:

- To produce four (quarterly) Community Board newsletters for ward residents.

Funding Outcomes:

- Increase community engagement in local decision making.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation.

Funding Priorities:

- Older adults.
- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.
- Civic engagement.

Alignment with board objectives and council strategies:

Board Objectives:

- Promote Board activities and share information with the community.

Community Policies / Strategies:

- Strengthening Communities Strategy.

Link to Community Outcomes:

- A well governed city.
- A liveable city.
- Strong communities.

Staff comments including evidence of need:

Community expectations of information about the Board and Council. Local Government Act - Community kept up to date with Board activities and what events are happening in their communities.

Comments and notes (for elected member use):

HAGLEY / FERRYMEAD STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
3	Family and Community Division Anglican Care	Contribution toward salary and overheads for the Community Development worker based at Linwood Resource Centre	\$28,439	\$45,439	\$28,440	There is a low financial risk. Sound financial practices are in place under the Anglican Care Umbrella. Audited accounts are prepared and presented annually. Low delivery risk. Position managed under Anglican Care Family and Community division. Less funding would result in less support for the Linwood Resource Centre.	Project funding 2007/08 \$5,445 Community Board Discretionary funding 2006/07 \$5,000 Social initiatives funding - \$40,000 per year since 1998	That the Hagley/Ferrymead Community Board allocate \$28,440 to continue to support the employment of the Linwood Resource Centre community worker under the umbrella of the Family and Community Division of Anglican Care.	1

Project Goals:

- To provide a place where the community development process can continue to evolve and develop a hospitable, safe, attractive house and garden for the community.
- Working with the community to create separate garden areas for specific uses.
- Provision of information to the wider community on availability of community and social agencies within the defined area.
- Promote the Linwood Resource Centre as a total positive resource for the community.

Funding Outcomes:

- Enhance community and neighbourhood safety.
- Foster collaborative responses to areas of identified need.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.

Funding Priorities:

- Older adults.
- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.

Alignment with board objectives and council strategies:

Board Objectives:

- Maintain an awareness of the diversity of the ward in decision-making.
- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Encourage protection of Hagley/Ferrymead cultural heritage.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Policies / Strategies:

- Strengthening Communities Strategy.

Link to Community Outcomes:

- A Safe City
- A City Of Lifelong Learning
- A city for recreation, fun and creativity.

Staff comments including evidence of need:

This funding is specific to the employment of the community worker based at the Linwood Resource Centre – a Hagley/Ferrymead based project and funding for this project has not been included in the Anglican Care Family and Community application to the metropolitan strengthening communities fund. Linwood resource Centre works from a community development model of practice to engage with the community to assess needs and strengths and work with people to meet identified needs, and has been operating in a Council facility for some eight years.

The Family and Community Division of Anglican Care has community workers based in community cottages and centres in six non-residential projects across Christchurch City, including the Linwood Resource Centre based in Linwood in the Hagley/Ferrymead Board area.

Parrett (2003.); "Needs of Older People in the Hagley and Ferrymead Wards" - among other issues Parrett recommended that the Hagley ward is given priority when addressing social isolation needs.
 Coom; MacGibbon and Thorpe (2004); *Past, Present and Future: Community Development and the Christchurch City Council*.

Comments and notes (for elected member use):

HAGLEY / FERRYMEAD STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
4.	Linwood Community House Inc	To form a parenting group and support programmes for parents and parents to be	\$9,540	\$9,540	\$6,000	Low financial risk. Audited accounts presented. Low delivery risk. Small client base returning.	No previous funding sought for this position Community Board Discretionary 2006/07 \$10,000 Community Development Scheme 2007/08 \$460 CDA (Operational) 2006/07 \$500	That the Hagley/Ferrymead Community Board allocate the Linwood Community House \$6,000 toward the employment of the Social worker, for the purchase of toys, and rent costs.	1

Project Goals:

- To provide parenting support referrals and a safe environment for (but not limited to) women to be able to work through issues that confront them as parents and parents to be.
- To ensure that the children involved in this parenting programme are cared for and safe. Education of the parents is a major part of this.

Funding Outcomes:

- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.

Funding Priorities:

- Children and youth.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.

Alignment with board objectives and council strategies:

Board Objectives:

- Maintain an awareness of the diversity of the ward in decision-making.
- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Policies / Strategies:

- Strengthening Communities Strategy.
- Social Well Being Policy.

Link to Community Outcomes:

- A Safe City.
- A City of Lifelong Learning.
- A City for Recreation, Fun and Creativity.
- A Healthy City.

Staff comments including evidence of need:

The Linwood Community House has been operating since 1979 and was initially set up to provide a drop-in service for the local community. The aim is to provide low or no cost courses and support to clients in a low socio-economic area. The group works to strengthen and empower clients for every day life.

Coom; MacGibbon and Thorpe (2004); *Past Present and Future: Community Development and the Christchurch City Council* Children, Youth and Families Identified among priorities for community development input from the Christchurch City Council.

There is a lack of support for this sector in this community. Indications from other organisations for future referrals if programme expanded. Child Youth and Family provider status in place.

Comments and notes (for elected member use):

HAGLEY / FERRYMEAD STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
5	Our Youth Our Community Trust	Contribution toward teacher aide salary for social development/ education programmes	\$7,128	\$11,000	\$7,000	Low financial risk. Sound financial practices in place. Audited accounts presented annually. Low delivery risk. Ten year history of programme delivery.	2006/07 - Recreation funding \$6,000 2006/07 - Community Development Scheme \$5,670 2007/08 - Community Development Scheme \$6,000	That the Hagley Ferrymead Community Board allocate \$7,000 to the Our Youth Our Community Trust toward teacher aide salary for homework programmes.	1

Project Goals:

- To offer the less fortunate children and youth free education after school.

Funding Outcomes:

- Foster collaborative responses to areas of identified need.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.

Funding Priorities:

- Children and youth.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.

Alignment with board objectives and council strategies:

Board Objectives:

- Maintain an awareness of the diversity of the ward in decision-making.
- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Policies / Strategies:

- Strengthening Communities Strategy.
- Social Well Being Policy.

Link to Community Outcomes:

- A Safe City.
- A City of Lifelong Learning.
- A City for Recreation, Fun and Creativity.
- A Healthy City.

Staff comments including evidence of need:

Affiliated with the Linwood Baptist Church, Our Youth Our Community Trust has been operating since 1997.

Seated in a high deprivation areas this Trust facilitates programmes to provide recreational opportunity and educational support that give opportunities for equity, and has a proven history of activities that support youth.

Census data 2006 and previous indicate a higher proportion of families facing disadvantage, and lower rates of educational qualification attained.

Organisation has a homework room with four computers and a teacher available to help the children and youth with maths, reading, computer studies etc. This education programme has proven to be beneficial to the children and reportedly elicits positive feedback from their teachers.

Supported by research:

Dr. Lesley McMillan's research (2003) "Investing in the Next Generation" recommended that "the Christchurch City Council continues to support Out Of School Programmes as an effective way of meeting the policy goals and supporting children and their families. Coom; MacGibbon and Thorpe (2004) "Past, Present and Future: Community Development and the Christchurch City Council" - Children, Youth and Families identified among priorities for community development input from the Christchurch City Council.

Comments and notes (for elected member use):

HAGLEY / FERRYMEAD STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
6	Our Youth Our Community Trust	Contribution toward salaries, volunteer expenses and administration expenses for children and youth programmes.	\$11,500	\$67,850	\$8,000	Low financial risk. Audited accounts presented annually. Sound financial practices in place. Low delivery risk. Have been providing programmes for some 10 years or more.	2006/07 - Community Development Scheme \$5,670 2007/08 - Community Development Scheme \$6,000	That the Hagley/Ferrymead Community Board allocate Our Youth Our Community Trust \$8,000 as a contribution toward salaries, volunteer expenses and administration expenses for children and youth programmes.	1

Project Goals:

- Our goal is to serve the community. This means employing staff and having a team of dedicated volunteers.
- We also have to provide the required accountability reports to our funders and therefore have our accounts audited every year.
- We also have to make sure that the people attending our programmes and events are covered for accidents beyond our control by having public liability insurance in place.
- Administration is a very important part of our organisation.

Funding Outcomes:

- Provide community based programmes which enhance basic life skills.

Funding Priorities:

- Children and youth.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.

Alignment with board objectives and council strategies:

Board Objectives:

- Maintain an awareness of the diversity of the ward in decision-making.
- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Policies / Strategies:

- Strengthening Communities Strategy.
- Social Well Being Policy.

Link to Community Outcomes:

- A Safe City.
- A City of Lifelong Learning.
- A City for Recreation, Fun and Creativity.
- A Healthy City.

Staff comments including evidence of need:

Affiliated with the Linwood Baptist Church, Our Youth Our Community Trust has been operating since 1997.

Seated in a high deprivation area, the Trust facilitates programmes to provide recreational opportunity and educational support that give opportunities for equity, and has a proven history of activities that support youth.

Census data 2006, and previous, indicate a higher proportion of families facing economic disadvantage, and lower rates of educational qualification attained.

Provision of programmes that provide recreational opportunity and educational support give opportunity for equity.

Programmes indicated in the application include:

- Salaries – part time youth and community worker (\$2,500), part time children's and community worker (\$2,500) – total request \$5000
- Volunteer expenses - \$3400 requested
- Office administration - \$3100 requested to cover a contribution toward such expenses as venue rental, telephone, accountancy and audit fees, insurance.

Comments and notes (for elected member use):

HAGLEY / FERRYMEAD STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
7.	Our Youth Our Community	Community programmes for children, youth and families on limited incomes. <ul style="list-style-type: none"> • Kids Time • Awesome Time • Friday Family Nights 	\$5,250	\$17,250	\$3,000	Low financial risk. Sound financial practices in place. Audited accounts presented annually. Low delivery risk. 10 year history of programme delivery.	2006/07 - Community Development Scheme \$5,670 2007/08 - Community Development Scheme \$6,000	That the Hagley Ferrymead Community Board allocate \$3,000 to the Our Youth Our Community Trust towards community programmes for children, youth and families on limited incomes	1

Project Goals:

- Our goal is to offer the less fortunate children/youth and their families a chance to enjoy themselves in an environment where they feel safe and cared for and where they can become a person who believes in themselves.

Funding Outcomes:

- Foster collaborative responses to areas of identified need.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.

Funding Priorities:

- Children and youth.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.

Alignment with board objectives and council strategies:

Board Objectives:

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Policies / Strategies:

- Strengthening Communities Strategy.
- Physical recreation and Sport Strategy
- Youth Strategy

Link to Community Outcomes:

- A Safe City.
- A City Of Lifelong Learning.
- A City for Recreation, Fun and Creativity.
- A Healthy City.

Staff comments including evidence of need:

Affiliated with the Linwood Baptist Church, Our Youth Our Community Trust has been operating since 1997.

Seated in a high deprivation area, the Trust facilitates programmes to provide recreational opportunity and educational support that give opportunities for equity, and has a proven history of activities that support youth.

Census data 2006, and previous, indicate a higher proportion of families facing economic disadvantage. Provision of programmes that provide recreational opportunity and social support give opportunity for equity and development of positive leisure choices.

Comments and notes (for elected member use):

HAGLEY / FERRYMEAD STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
8.	Phillipstown Community Centre Charitable Trust	Community Development Worker/Manager salary and centre overheads.	\$55,340	\$273,890	\$40,000	<p>Presents low financial risk. Sound financial practices are in place. Audited accounts are prepared and presented annually. Monthly financial accounts are readily available.</p> <p>Presents low delivery risk. Position managed under a charitable trust. Less funding would result in less support for this marginalised community.</p>	<p>Social initiatives funding 2007/08 \$45,000 2006/07 \$45,000 2005/06 \$45,000</p> <p>Historical Community Development Scheme funding for programmes and events.</p>	That the Hagley/Ferrymead Community Board allocate \$40,000 to continue to support the employment of the Phillipstown Community Centre, Community Worker, and centre overheads.	1

Project Goals:

- To provide continued access to all community members of the Phillipstown Community Centre.
- To work with and encourage enrolments of volunteers of Phillipstown Community on eradicating graffiti from the area.
- To collaboratively work together with agencies with identified needs from our community.

Funding Outcomes:

- Enhance community and neighbourhood safety.
- Foster collaborative responses to areas of identified need.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.

Funding Priorities:

- Older adults.
- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.

Alignment with board objectives and council strategies:

Board Objectives:

- Maintain an awareness of the diversity of the ward in decision-making.
- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Policies / Strategies:

- Strengthening Communities Strategy.
- Social Well Being Policy.

Link to Community Outcomes:

- A Safe City.
- A City of Lifelong Learning.
- A City for Recreation, Fun and Creativity.
- A Healthy City.

Staff comments including evidence of need:

The idea for a community facility in the Phillipstown area came from a needs analysis carried out by the Christchurch City Council in 1994 and the community centre was officially opened in 1998.

Funded by the Community Trust and the Council the facility is maintained by the Council. The Community Worker under the governance of a trust, facilitates the provision of after school and holiday programmes, supports the financial management and development of the Phillipstown Strengthening Community Project, supports the Youth Initiatives Trust. The main aim of the centre is to provide a safe, caring, supportive environment to foster individual and community growth.

Phillipstown rates as 10 on the deprivation scale, one of the most deprived areas in New Zealand, and census data 2006 and previous indicate a higher proportion of families facing economic disadvantage

Provides programmes support and advocacy. Project requests indicated in the application include:

- Salaries –\$47,840
- Office administration - \$4000 requested to cover a contribution toward power, phone, insurance, ACC, office consumables

Comments and notes (for elected member use):

HAGLEY / FERRYMEAD STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
9.	Recreation and Sports Unit - Linwood Service Centre	LYFE (Linwood Youth Festival Experience)	\$15,000	\$30,000	\$15,000	Sound policy, guidelines and accountability systems in place. A skilled coordinator is contracted for the project and has the full support of an experienced advisory group and Community Recreation Advisor to fulfil the project outcomes.	H/F Community Board Project Funds 2007/08 - \$15,000 2006/07 - \$15,000 2005/06 - \$15,000 2004/05 - \$15,000 2003/04 - \$15,000 2002/03 - \$15,000 2001/02 - \$10,000 2000/01 - \$15,000	That the Hagley/Ferrymead Community Board allocate \$15,000 as a contribution towards L.Y.F.E. 2009.	1

Project Goals:

- Event management, leadership, performance and communication skills of Linwood youth are developed and showcased.
- The festival is well received by participants, developing a sense of local community pride, and strengthening local communities.
- Information sharing and networking is reflected by the number of community groups and organisations involved in L.Y.F.E.
- The festival is well attended, weather permitting.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.

Funding Priorities:

- Children and youth.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.

Alignment with board objectives and council strategies:

Board Objectives:

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Policies / Strategies:

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Youth Strategy.
- Events Strategy.

Link to Community Outcomes:

- A city for recreation, fun and creativity.
- A city of inclusive and diverse communities.

Staff comments including evidence of need:

L.Y.F.E. was initiated in 1998 as a result of young people and community agencies coming to the Board to seek support for a project that would profile Linwood and the youth in a positive way and build a sense of pride. This need is still considered a priority for the Linwood community. The Board has maintained a constant level of support which provides a strong base for the project to be viable. The festival is regarded highly by the local community, performers, activity and information providers, sponsors, crew members, schools and local community groups/organisations. It is a significant community recreation project for youth development where youth and agencies supporting youth are involved in the co-ordination of a festival throughout the year. The festival showcases the diverse talents of local youth with cultural groups, bands and sport. It promotes active healthy recreation choices with a wide variety of sport and recreation opportunities and it enables local clubs, groups and organisations to promote their services, activities and raise funds.

Evaluation of L.Y.F.E. - Linwood Youth Festival Experience (Wylie, 2004) reinforces that the process of L.Y.F.E. is as important as the event with youth gaining valuable skills. Acknowledges important contribution that the Board makes to ensure viability.

Comments and notes (for elected member use):

HAGLEY / FERRYMEAD STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
10.	Recreation and Sports Unit - Linwood Service Centre	Leisure Club for Older Adults - Phillipstown	\$5,000	\$6,500	\$5,000	Low. Managed and delivered by Community Recreation Advisor.	Hagley/Ferrymead Community Board Project Funds 2007/08 - \$5,000 2006/07 - \$5,000 2005/06 - \$5,000 2004/05 - \$5,000 2003/04 - \$5,000 2002/03 - \$5,000 2001/02 - \$5,000	That the Hagley/Ferrymead Community Board allocate \$5,000 to the Recreation and Sports Unit – Linwood Service Centre for the Leisure Club for Older Adults – Phillipstown.	1

Project Goals:

- Older adults on low incomes participate in a range of recreational activities.
- Maintenance of health and mobility.
- Ongoing learning and development.
- Decreased social isolation/increased community connectedness.

Funding Outcomes:

- Enhance community and neighbourhood safety.
- Foster collaborative responses to areas of identified need.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.

Funding Priorities:

- Older adults.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.

Alignment with board objectives and council strategies:

Board Objectives:

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Policies / Strategies:

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Older Adults Strategy.
- Equity and Access for People with Disabilities.

Link to Community Outcomes:

- A city for recreation, fun and creativity.
- A city of inclusive and diverse communities.

Staff comments including evidence of need:

The proportion of older adults in our communities is on the increase and there is an increased need for programmes/activities for older adults. Demand for housing, health and other services for older people will increase and we need to make sure not only that these services are available but also that older people can participate in and contribute to society.

This programme provides socialising opportunities for people who are living alone, as well as opportunities to feel part of the community in which they live.

Several pieces of research have highlighted the need for greater support of Older Adults recreation and arts opportunities, including:

- Needs of Older People in the Hagley and Ferrymead Wards (Parrett, 2003) recommended that the Hagley ward is given priority when addressing social isolation needs.
- Recreation and Arts involvement of Older Adults in Christchurch: A needs analysis (Sarah Wylie, 2000). A specific recommendation from Sarah Wylie's research was that "the Christchurch City Council should continue to work in partnership with providers of good programmes and activities in the community targeting those ages... "

Comments and notes (for elected member use):

HAGLEY / FERRYMEAD STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
11.	Recreation and Sports Unit - Linwood Service Centre	<p>Hagley/Ferrymead Community Events:</p> <p>Funding and advice provided by the Community Recreation Adviser to support local community groups or Council hold small community events including:</p> <ul style="list-style-type: none"> - Two skate park events - \$3,000 (estimated attendance - 500, estimated volunteer hours - 24) - Woolston Live or Movie in the Park \$4,000 (estimated attendance - 1,500, estimated volunteer hours 16) - Older Adults Event \$3,000 (estimated attendance 300, estimated volunteer hours 20) - Neighbourhood Christmas Events \$1,000 (five events estimated attendance 750, estimated volunteer hours - 120) 	\$11,000	\$11,000	\$11,000	Low. Delivered and managed by the Community Recreation Advisor in partnership with sound community groups and organisations. Sound operational procedures and practices in place. Robust accountability systems in place with community event planning and advice provided to groups as required.	<p>Hagley/Ferrymead Community Board Discretionary Funds</p> <p>2007/08 - \$25,000 2006/07 - \$20,000 2005/06 - \$20,000 2004/05 - \$15,000 2003/04 - \$15,000 2002/03 - \$15,000 2001/02 - \$15,000</p>	That the Hagley/Ferrymead Community Board allocate \$11,000 to the Recreation and Sports Unit for Community Events.	1

Project Goals:

- A diverse mix of community events within the Hagley/Ferrymead area are adequately supported, for the benefit of local residents.
- The community events are well attended.
- The community events are valued by participants, developing a sense of local community pride, and hence strengthening local communities.

Funding Outcomes:

- Enhance community and neighbourhood safety.
- Foster collaborative responses to areas of identified need.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.

Funding Priorities:

- Older adults.
- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.

Alignment with board objectives and council strategies:
Board Objectives:

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Encourage participation in recreation, sports and arts for all.

Council Policies / Strategies:

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Older Adults Strategy.
- Youth Strategy
- Events Strategy.

Link to Community Outcomes:

- A city for recreation, fun and creativity.
- A city of inclusive and diverse communities.

Staff comments including evidence of need:

Small community events are well supported and valued by participants and community groups.

Community recreation events are an excellent tool for:

- | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ul style="list-style-type: none"> - Enabling vulnerable populations to access affordable recreation - Showcasing local talents - Strengthening community links and networks - Supporting national campaigns - Fundraising. | <ul style="list-style-type: none"> - Encouraging involvement and community cohesion - Promoting participation and healthy, active lifestyles - Promoting local amenities and services - Celebrating completion of community projects |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

Comments and notes (for elected member use):

HAGLEY / FERRYMEAD STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
12.	Spreydon Youth Community Trust	Contribution toward salaries and associated expenses for four Youth Workers to support youth in Linwood College, and the wider Linwood area	\$42,990	\$54,990	\$28,330	Low financial risk. Audited accounts presented. Low delivery risk. Programmes delivered city-wide held in high recognition.	No previous funding sought for these positions. Spreydon Youth Community Trust has history of Christchurch City Council funding for position in other Board areas.	That the Hagley Ferrymead Community Board allocate Spreydon Youth Community Trust \$28,330 toward youth worker salaries and overheads for projects specific to the Linwood area.	1

Project Goals:

- To complement and enhance the role of teachers, provide a holistic support network for students and to enhance the spirit of the school.
- To help build positive relationships with students, and encourage and strengthen students in leadership roles.
- Integrate young people into a youth community outside of school.

Funding Outcomes:

- Enhance community and neighbourhood safety.
- Foster collaborative responses to areas of identified need.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.

Funding Priorities:

- Children and youth.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.

Alignment with board objectives and council strategies:

Board Objectives:

- Maintain an awareness of the diversity of the ward in decision-making.
- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Policies / Strategies:

- Strengthening Communities Strategy
- Social Well Being Policy

Link to Community Outcomes:

- A Safe City
- A City Of Lifelong Learning
- A City for Recreation, Fun and Creativity.
- A Healthy City

Staff comments including evidence of need:

Ministry of Social Development statistics indicate 45% of youth highly vulnerable. Programme provides youth development support in low decile area. Recognition by school and community agencies that holistic approach responds to the need in the area. Youth agency recognition that issues in the wider Linwood area would benefit from structured youth supports and activities - taking heed of this the Spreydon Youth Trust has further committed to supporting activities in Linwood Park on a daily basis commencing term two 2008. It is envisaged that the project will work with, and provide support to, the diverse space and Linwood Youth worker.

Research by von Pien (2000) 'Bromley/East Linwood Area Profile Research' - Recommendations include "Investigate the possibility of employing Street Youth Workers for the Area", and "the feasibility of developing a youth centre in the area..."
 This funding is specific to Linwood based projects – (Hagley/Ferrymead based) and has not been included in the Spreydon Youth Trust application to the metropolitan strengthening communities fund.

Comments and notes (for elected member use):

HAGLEY / FERRYMEAD STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
13.	Woolston Development Project Inc	To provide appropriate networks programmes and resources for children, women and families	\$21,988	\$39,738	\$20,400	Presents low financial risk. Sound financial practices are in place. Audited accounts are prepared and presented annually. Requested funding essential to maintain current level of project. Presents low delivery risk.	Board Project funding 2007/08 - \$10,000 2006/07 - \$10,000	That the Hagley/Ferrymead Community Board allocate the Woolston Development Project \$20,400 toward costs associated with the employment of the Family Support Worker.	1

Project Goals:

- To provide support for local families.
- To develop parenting skills.

Funding Outcomes:

- Foster collaborative responses to areas of identified need.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.

Funding Priorities:

- Children and youth.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.

Alignment with board objectives and council strategies:

Board Objectives:

- Maintain an awareness of the diversity of the ward in decision-making.
- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Policies / Strategies:

- Strengthening Communities Strategy.
- Social Well Being Policy.

Link to Community Outcomes:

- A Safe City.
- A City of Lifelong Learning.
- A City for Recreation, Fun and Creativity.
- A Healthy City.

Staff comments including evidence of need:

The Woolston Development Project has been operating as an incorporated society for 19 years under the governance of a trust. It exists to develop networks, programmes and resources for children, women and families, by identifying, in consultation with client groups, their needs and attempting to respond in a realistic way. The Project provide out of school care programmes in Woolston, Linwood and Bromley and have developed a youth volunteer programme to support youth training opportunities. 90 children and 10 youth directly benefit from out of school programmes. The project also supports a family worker who works with families from these programmes in addition to supporting family referrals from other community organisations and service organisations.

Further supported by Coom; MacGibbon and Thorpe (2004) *Past, Present and Future: Community Development and the Christchurch City Council* – Children, Youth and Families identified among priorities for community development input from the CCC

Woolston is a mixed deprivation area, with minimal family support services available.

The need for a family support worker arose from issues bought to Out of School Programme staff for support to families around parenting, budgeting, information and general coping strategies. Currently the need is around parenting, budgeting, strengthening family, home management skills, behaviour management and advocacy.

Review of Family Support Service 2004 (B.Adams 2004)

This position works collaboratively as and when necessary with other organisations as family support worker positions are not widespread in the wider Linwood/ Woolston/ Bromley area. Application supported by statistics and case studies from 2007

Comments and notes (for elected member use):

HAGLEY / FERRYMEAD STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
14.	Woolston Development Project Inc	This grant is paid to Woolston Development Project to provide the operation of an After School Programme at the Bromley Community Centre	\$10,000	\$39,989	\$10,000	<p>Presents low financial risk. Sound financial practices are in place. Audited accounts are prepared and presented annually. Reduced funding may result in less supervision provision to parents of the Bromley Community.</p> <p>Low delivery risk Woolston Development Project Have been supporting after school programme development for 10 years plus.</p>	<p>Board Project Funding</p> <p>2007/08 - \$17,000 2006/07 - \$24,000 2005/06 - \$25,000 2004/05 - \$27,000 2002/03 - \$27,000 2001/02 - \$28,000 2000/01 - \$28,000</p>	That the Hagley/Ferrymead Community Board allocate \$10,000 to support the Bromley Out of School Programme through service delivery funding to the Woolston Development Project.	1

Project Goals:

- The employment of an After School Supervisor, and After School Assistant(s) for the Bromley After School programme.
- Woolston Development project will provide support for the provision of the Bromley After School Programme, 40 weeks per year Monday- Friday.
- Staff will be provided with regular supervision and programme planning.
- The completion of administration activities associated with acting as an employer.

Funding Outcomes:

- Foster collaborative responses to areas of identified need.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills.

Funding Priorities:

- Children and youth.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.

Alignment with board objectives and council strategies:

Board Objectives:

- Maintain an awareness of the diversity of the ward in decision-making.
- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Policies / Strategies:

- Strengthening Communities Strategy.
- Social Well Being Policy.

Link to Community Outcomes:

- A Safe City.
- A City Of Lifelong Learning.
- A City for Recreation, Fun and Creativity.
- A Healthy City.

Staff comments including evidence of need:

The Woolston Development Project has been operating as an incorporated society for 19 years under the governance of a trust. It exists to develop networks, programmes and resources for children, women and families, by identifying, in consultation with client groups, their needs and attempting to respond in a realistic way. The Project provide out of school care programmes in Woolston, Linwood and Bromley and have developed a youth volunteer programme to support youth training opportunities. 90 children and 10 youth directly benefit from out of school programmes. The project also supports a family worker who works with families from these programmes in addition to supporting family referrals from other community organisations and service organisations.

Dr. Lesley McMillan's research (2003) "Investing in the Next Generation" recommended that "the Christchurch City Council continues to support Out Of School Programmes as an effective way of meeting the policy goals and supporting children and their families. Provision of affordable out of school care and recreation provides opportunities for children and families in a low-socio economic area. Out of school care programmes also provide opportunities to improve self confidence, motivation and social and life skills. Woolston Development Project will undertake the administration activities associated with acting as an employer, provide supervision of staff members of Bromley After School programme, and ensure that the Woolston Development Project Bromley After School programme will be conducted according to the National OSCAR recommended standards.

Comments and notes (for elected member use):

HAGLEY / FERRYMEAD STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
15.	Woolston Development Project Inc	This grant is paid to Woolston Development Project to provide the operation of an After School Programme at the Linwood Avenue School.	\$10,000	\$40,000	\$10,000	<p>Presents low financial risk. Sound financial practices are in place. Audited accounts are prepared and presented annually.</p> <p>Low delivery risk. Woolston Development Project Have been supporting after school programme development for 10 yrs+</p> <p>Less funding would result in less support for (working) families in the Linwood area. Due to minimal parent committee input this funding is essential to ensure that the programme is managed competently, and parents in this community will not have to face the possibilities of closure. However Community Development Advisor has been in discussion with Woolston Development Project to look at a similar service inclusion as with Bromley Out of School Programme that will ensure ongoing provision of the programme.</p>	<p>Project funding</p> <p>2007/08 - \$10,000 2006/07 - \$10,000 2005/06 - \$11,000 2004/05 - \$26,000 - although only \$22,000 distributed 2003/04 - \$30,000 2002/03 - \$30,000 2001/02 - \$32,000 2000/01 - \$16,000</p>	That the Hagley/Ferrymead Community Board allocate \$10,000 to support the Linwood Out of School Programme through service delivery funding to the Woolston Development Project.	1

Project Goals:

- The employment of an After School Supervisor and After School Assistant(s) for the Linwood After School Time (LOST) programme including the provision of regular supervision and programme planning for staff by Woolston Development Project.
- To work in partnership with the LOST parent management committee to support the provision of the LOST After School Programme -40 weeks per year Monday-Friday 3pm - 5:30 term time.
- The administration activities associated with acting as an employer.
- To investigate inclusion of the LOST programme as a service of Woolston Development Project to ensure continuation of the programme.

Funding Outcomes:

- Foster collaborative responses to areas of identified need.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills.

Funding Priorities:

- Children and youth.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.

Alignment with board objectives and council strategies:

Board Objectives:

- Maintain an awareness of the diversity of the ward in decision-making.
- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Policies / Strategies:

- Strengthening Communities Strategy.
- Social Well Being Policy.

Link to Community Outcomes:

- A Safe City.
- A City Of Lifelong Learning.
- A City for Recreation, Fun and Creativity.
- A Healthy City.

Staff comments including evidence of need:

The Woolston Development Project has been operating as an incorporated society for 19 years under the governance of a trust. It exists to develop networks, programmes and resources for children, women and families, by identifying, in consultation with client groups, their needs and attempting to respond in a realistic way. The Project provide out of school care programmes in Woolston, Linwood and Bromley and have developed a youth volunteer programme to support youth training opportunities. 90 children and 10 youth directly benefit from out of school programmes. The project also supports a family worker who works with families from thee programmes in addition to supporting family referrals from other community organisations and service organisations.

Dr. Lesley McMillan's research (2003) "Investing in the Next Generation" recommended that "the Christchurch City Council continues to support Out Of School Programmes as an effective way of meeting the policy goals and supporting children and their families.

Provision of affordable out of school care and recreation provides opportunities for children and families in a low-socio economic area. Out of school care programmes also provide opportunities to improve self confidence, motivation and social and life skills.

Comments and notes (for elected member use):

HAGLEY / FERRYMEAD STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
16.	Youth Health Trust	Linwood Youth Worker Under the umbrella of 198 Youth Health this position will provide support for youth in the wider Linwood area	\$31,634	\$39,525	\$31,630	Presents low financial risk. Sound financial practices are in place Audited accounts are prepared and presented annually. Less funding would result in less support for youth in Hagley/Ferrymead. Presents low delivery risk.	Board Project Funding 2007/08 - \$30,000 2006/07 - \$30,000 2005/06 - \$25,000 2004/05 - \$30,000 2003/04 - \$30,000	That the Hagley/Ferrymead Community Board offer \$31,630 to continue to support the employment of the Linwood Youth Worker.	1

Project Goals:

- To assist in the re-establishment of the Youth Cafe committee and/or other identified youth facilities.
- To work with relevant organisations in tasks associated with youth programmes/activities to help make them a success.

Funding Outcomes:

- Enhance community and neighbourhood safety.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills.

Funding Priorities:

- Children and youth.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.

Alignment with board objectives and council strategies:

Board Objectives:

- Maintain an awareness of the diversity of the ward in decision-making.
- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Policies / Strategies:

- Strengthening Communities Strategy.
- Social Well Being Policy.
- Youth Strategy.

Link to Community Outcomes:

- A Safe City.
- A City of Lifelong Learning.
- A City for Recreation, Fun and Creativity.
- A Healthy City.

Staff comments including evidence of need:

Research by von Pien (2000) 'Bromley/East Linwood Area Profile Research' - Recommendations include "Investigate the possibility of employing Street Youth Workers for the Area", and "the feasibility of developing a youth centre in the area..."
 Duell and Paringatai's (2002) Research "Proposals from Young People" conducted in the wider Linwood area recommends "creating a café targeted towards youth be an initiative supported by the Board." This is backed by consultation statistics youth 13-18 years old about what they would like to see in their area, 68% identified a youth café as being a popular idea. This was further supported through the Linwood forum and concern by agencies and organisations in the area.
 Further supported by Coom; MacGibbon and Thorpe (2004) *Past, Present and Future: Community Development and the Christchurch City Council* – Children, Youth and Families identified among priorities for community development input from the CCC

198 Youth Health were approached to undertake the employment of this worker and serve as a valuable professional umbrella as safety of the worker is paramount this is also addressed through involvement with the Hagley/Ferrymead Youth Worker Liaison Group.

Research and local agency recognition for the need for a youth worker to support youth issues in the wider Linwood area.
 The Linwood Youth Worker works collaboratively with other youth agencies such as the 24/7 network, and is supporting the development of the Diverse Youth Space.

Comments and notes (for elected member use):

HAGLEY / FERRYMEAD STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
17.	Youth Initiatives Trust	Project is to provide a youth friendly environment for young people (13-24) to meet through the operation of the "Diverse Café" being the hub for a number of activities and programmes to support and foster opportunities for young people. Contribution is sought towards wage costs and rent costs.	\$36,064	\$88,450	\$22,000	Low financial risk. Sound financial practices are in place. Audited accounts are prepared and presented annually. Monthly financial accounts are readily available. Financial administrator employed and accountable to trust. Less funding would result in less service impacting on young people in the community. Low delivery risk however no programme delivery and minimal youth interaction to date within the new premises.	Community Board Project Funding 2007/08 - \$5,142 (pending) 2006/07 - \$18,546 2005/06 - \$18,546 2004/05 - \$20,000 2003/04 - \$20,000 Christchurch City Council Social Initiatives funding 2003/04, 2004/05, 2005/06 - \$25,000	That the Hagley/Ferrymead allocate \$22,000 toward salaries and rental costs associated with the Diverse Youth Space. It is further recommended that this funding is allocated in two instalments. Instalment 1. At the commencement of the 2008/09 funding year. Instalment 2. February 2009 upon completion of the 6th month accountability.	1

Project Goals:

- To employ a new facility coordinator to manage the development of Diverse Café in its new premise and to ensure facility rent is covered and the salary of the administrator is met.

Funding Outcomes:

- Enhance community and neighbourhood safety.
- Foster collaborative responses to areas of identified need.
- Increase community engagement in local decision making.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.

Funding Priorities:

- Children and youth.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.

Alignment with board objectives and council strategies:

Board Objectives:

- Maintain an awareness of the diversity of the ward in decision-making.
- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Policies / Strategies:

- Strengthening Communities Strategy.
- Social Well Being Policy.
- Youth Strategy.

Link to Community Outcomes:

- A Safe City.
- A City of Lifelong Learning.
- A City for Recreation, Fun and Creativity.
- A Healthy City.

Staff comments including evidence of need:

The Youth Initiatives Trust (Ka Whakaaro o ka Rakatahi) was formed as the governing body with a philosophy that a committee of 14 to 20-year-olds assist in decision making for diverse under the guidance of the youth worker, the café co-ordinator and the Trust. Low delivery risk. The Youth Initiatives Trust entered into a lease on premises at 221 Aldwins Road on 1 January 2008 for the purpose of re-establishing a youth space

The Diverse space is currently undergoing some internal development and a co-ordinator has recently been appointed. Future plans are being developed, collaborative processes used. Programme delivery and youth support still under development - not yet underway. Contacts and local liaisons established. There is a high level of interest from other local organisations to support the development and identified acknowledged need for the facility.

Duell and Paringatai's (2002) Research "Proposals from Young People" conducted in the wider Linwood area recommends "creating a café targeted towards youth be an initiative supported by the Board." This is backed by consultation statistics youth 13-18 years old about what they would like to see in their area, 68% identified a youth café as being a popular idea. This was further supported through the Linwood forum and concern by agencies and organisations in the area.

Comments and notes (for elected member use):

HAGLEY / FERRYMEAD STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
18.	Community Support Unit - Community Development Linwood	Funding to Redcliffs, Woolston and Heathcote volunteer libraries to contribute to operational expenses	\$3,750	\$3,750	\$3,750	Low financial risk. Financial information not submitted as this is a historical internal request. Low delivery risk.	Board Project Funding 2005/06 - \$1000 (per library) 2006/07 - \$3,500 2007/08 - \$3,750 Libraries also receive funding in the form of subsidies and grants from the Library Information Unit: 2007/08 - Heathcote - \$2,560 subsidy, \$1,000 grant - Redcliffs - \$7,680 subsidy, \$1,000 grant - Woolston - \$2,560 subsidy, \$1,000 grant	That the Hagley Ferrymead Community Board allocate a total of \$3,750 equating to \$1,250 per library to the Redcliffs, Heathcote and Woolston libraries	2

Project Goals:

- Continuance of the volunteer library service - a unique service within local communities.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.

Funding Priorities:

- Older adults.
- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.

Alignment with board objectives and council strategies:
Board Objectives:

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

Council Policies / Strategies:

- Strengthening Communities Strategy.

Link to Community Outcomes:

- A Safe City.
- A City of Lifelong Learning.
- A city for recreation, fun and creativity.

Staff comments including evidence of need:

Historical Community Board contribution. Local volunteer libraries are part of the library information unit review and planning is currently underway as part of the Libraries Strategy 2025 process. Libraries managed entirely by volunteers and cater primarily for elderly in respective communities.

Comments and notes (for elected member use):

HAGLEY / FERRYMEAD STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
19.	Festival City Trust	Staging a series of R18 stand-up comedy shows at Sumner Community Centre during World Buskers Festival 23 - 31 January 2009	\$10,000	\$25,875	\$0	<p>The Festival City Trust is a robust, professionally managed organisation that has been operating successfully for 15 years.</p> <p>Financial and operational risk management plans in place. There is no funding guaranteed for this series of stand up comedy at Sumner.</p> <p>Applications to various gaming trusts and sponsors are underway. Takings at the event from bar sales will cover some production costs e.g. venue hire.</p> <p>Event would be down sized with less funding.</p>	<p>The World Buskers Festival is core funded by Christchurch City Council plus sponsorship, gaming trusts and audience contributions. The Burwood/Pegasus Board has supported the outdoor, all ages/family entertainment Buskers at Brighton since 2003/04.</p> <p>This is the first time a request has been made to Hagley/Ferrymead Community Board Funding Schemes.</p>	That the Hagley/Ferrymead Community Board decline the application by The Festival City Trust for a series of R18 comedy shows.	3

Project Goals:

- To stage the World Buskers Festival Sumner stand-up at the Sumner community centre as part of the 2009 World Buskers Festival.
- To expand the World Buskers Festival's reach into suburbs.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation.

Funding Priorities:

- Other

Alignment with board objectives and council strategies:

Board Objectives:

Encourage participation in recreation sports and arts for all.

Council Policies / Strategies:

- Strengthening Communities Strategy
 - Goal 6 Increasing participation in community recreation and sport programmes and events.
- Events Strategy
 - Goal 2 A vibrant calendar of events that enhance Christchurch as a place to live and visit.
 - Goal 3 Events provide multiple benefits to the city.

Staff comments including evidence of need:

The Festival City Trust is a robust, professionally managed organisation that has been operating successfully for 15 years with core funding from the Council to deliver the annual World Buskers Festival. In 2008, a series of R18 stand up comedy nights was introduced to Sumner and held at Sumner Community Centre as part of the successful World Buskers Festival. This has been very popular with eligible audiences coming from Sumner and surrounding suburbs. Organisers are now wanting to extend the series to nine nights. There have been positive outcomes for local businesses particularly food and beverage outlets. The funding requested is towards additional travel and accommodation of buskers, staffing, promotion and marketing costs.

Given this is not an all ages, community inspired event staff do not consider the application fits with Strengthening Communities criteria.

Comments and notes (for elected member use):