



Christchurch City Council

**FENDALTON/WAIMAIRI COMMUNITY BOARD
AGENDA**

FRIDAY 4 JULY 2008

8.00AM

**IN THE BOARDROOM
FENDALTON SERVICE CENTRE
CORNER JEFFREYS AND CLYDE ROADS**

Community Board: Val Carter (Chairperson), Cheryl Colley (Deputy Chairperson), Sally Buck, Faimah Burke, Jamie Gough, Mike Wall and Andrew Yoon.

Community Board Adviser
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- PART A - MATTERS REQUIRING A COUNCIL DECISION**
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1. APOLOGIES

Sally Buck.

2. FENDALTON/WAIMAIRI STRENGTHENING COMMUNITIES FUNDING 2008/09

General Manager responsible:	General Manager Community Services
Officer responsible:	Unit Manager Community Support
Author:	Graham Sutherland, Acting Community Board Adviser; DDI 941 6728

PURPOSE OF REPORT

1. The purpose of this report is to present to the Board for its consideration the applications for Fendalton/Waimairi Strengthening Communities Funding for 2008/09 and to seek Board approval of final allocations.

EXECUTIVE SUMMARY

2. The Council adopted the Strengthening Communities Strategy on 12 July 2007. The Strategy incorporated the Community Group Grants Review which provided the framework, principles and funding outcomes for the new Strengthening Communities Grants Funding Programme. This programme replaces the Project and Discretionary Funding process as previously used by the community boards.
3. The Strengthening Communities Grants Funding Programme comprises four new funding schemes, which supersede all previous community group grant schemes, sub-schemes and categories. The new schemes are:
 - (a) Strengthening Communities Fund
 - (b) Small Projects Fund
 - (c) Discretionary Response Fund
 - (d) Community Organisations Loan Scheme
4. The new funding schemes enable Council and its community boards to support and provide leverage opportunities for not-for-profit, community focused groups seeking funding in support of their community endeavours. Detail of the outcomes, priorities and criteria of the new scheme are included in the background section of this report.
5. This report deals specifically with the Board's allocations for the Strengthening Communities Fund for the Fendalton/Waimairi ward. The total available for the Fendalton/Waimairi Community Board to allocate in 2008/09 is \$280,000.

The Decision Matrix

6. Detailed information on each applicant's project is presented in a Decision Matrix (**attached**). The matrix names the organisation applying for funding and clearly describes the individual project applied for, including up to four project goals that will be delivered via the project. Details of alignment with Council strategies and Board objectives is provided as well as historical background to projects and applicants where applicable. The matrix also includes staff recommendations for funding.
7. Under the Strengthening Communities Funding Scheme, organisations were asked to make applications for 'project-based' costs, in order to show where ratepayers money was being spent and what outcomes were being achieved. As such, organisations may have made more than one application in order to fund separate projects and deliver a range of services.
8. A draft matrix was presented to the Board at a seminar meeting, where no decisions were made, on 4 June 2008. This enabled the Board and staff to discuss the projects, clarify any issues and seek further information if necessary.

2. Cont'd

9. The final matrix attached to this report includes 21 applications for funding with a total amount requested of \$346,231 and a total amount recommended by staff of \$235,000. Two projects originally included in the draft matrix were removed due to them being considered capital works and therefore not meeting the funding criteria. Further advice on these two projects will be provided by staff at the meeting. A small number of Council Greenspace projects initially submitted were withdrawn due to those more appropriately being funded from operational budgets.

Key Local Organisations

10. Each Board may nominate Key Local Organisations (KLOs) in its area that are put forward to the Metropolitan Funding Committee for consideration for metropolitan funding. Details of the KLOs are not included in the matrix, unless they are referred back to the Board from the Metropolitan Funding Committee.
11. The Fendalton/Waimairi Community Board has no nominated KLOs for 2008/09.

Timeline and Process

12. Following the Board decisions at its meeting on 4 July 2008, the agreed allocations are then forwarded to Council for final approval in August 2008. All groups will then be informed of the decisions and funding agreements will be negotiated where relevant. All funding approved is for the period of September to August each year, therefore grants will be paid out in early September 2008.

FINANCIAL IMPLICATIONS

13. Each Christchurch city community board has \$280,000 to allocate in its Strengthening Communities Funding for the 2008/09 year. The Board may approve one, two or three year funding for particular organisations if it wishes. Each city community board also has \$85,000 to allocate through the Small Projects Fund process and \$60,000 available in its Discretionary Response Fund, both of which are dealt with separately to this process and report.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

14. Yes.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

15. Yes. Community Board funding decisions are forwarded to Council for final approval.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

16. Yes. Strengthening Communities Funding and Community Board Funding.

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

17. Yes, Page 59 of the LTCCP, Strategic Direction, Strong Communities; and the Strengthening Communities Strategy.

2. Cont'd

CONSULTATION FULFILMENT

18. No external consultation needs to be undertaken, although staff have discussed funding applications with those groups that have submitted the applications.

STAFF RECOMMENDATION

It is recommended that the Board give consideration to the projects detailed in the attached decision matrix and approve allocations for Fendalton/Waimairi Community Board Strengthening Communities Funding for 2008/09.

2. Cont'd

BACKGROUND

19. The following funding outcomes have been used to evaluate and assess applications to the Strengthening Communities Fund:
 - Support, develop and promote the capacity and sustainability of community recreation, sports, arts, heritage and environment groups;
 - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events;
 - Increase community engagement in local decision making;
 - Enhance community and neighbourhood safety;
 - Provide community based programmes which enhance basic life skills;
 - Reduce or overcome barriers to participation; and
 - Foster collaborative responses to areas of identified need.
20. The following priorities have been taken into consideration when assessing applications:
 - Older Adults;
 - Children and Youth;
 - People with Disabilities;
 - Ethnic and Culturally Diverse Groups;
 - Disadvantaged and / or Socially Excluded;
 - Capacity of Community Organisations; and
 - Civic Engagement.
21. Each community board's objectives were also taken into consideration when assessing applications.
22. Core criteria for applicants to the Strengthening Communities fund are:
 - Not-for-profit, community-focused groups/organisations;
 - Legal status;
 - Based in Christchurch City Council (CCC) area and programmes primarily for CCC residents;
 - No unresolved previous accountability requirements and no overdue debts to CCC;
 - Must provide evidence of the project need;
 - Must have appropriate financial management, accounting, monitoring and reporting practices;
 - Applications must show evidence of authorised approval to seek funding from CCC; and
 - Must have sound governance, operational capacity and capability to deliver.
23. Boards have the option to give one, two or three year funding terms to applicants that demonstrate competency and have a track record in operating and delivering projects according to the above criteria.
24. In making recommendations, and so as to ensure the consistency of recommendations with regard to all applications, staff held inter-unit collaboration meetings. At the meetings, individual applications were discussed and critically assessed. The meetings included staff members from Community Development, Community Engagement, Recreation and Sports, Greenspace and Democracy Services.
25. All applications appearing on the Decision Matrix have been assigned a Priority Rating. The current Priorities Ratings are as follows:
 1. Meets all eligibility and criteria and contributes **significantly** to Funding Outcomes and Priorities.
 2. Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities.
 3. Meets all eligibility and criteria and has **minimum** contribution to Funding Outcomes and Priorities.

FENDALTON / WAIMAIRI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
- 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
- 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
1	Avonhead Community Trust	<p>The purpose of this project is to provide high quality youth work and support for students at Burnside High School.</p> <p>24/7 Youth Work is a successful and unique youth work initiative. By connecting work in local schools with services in the community, 24/7 Youth Work addresses a broad range of needs for mainstream youth.</p> <p>The funding requested is a contribution to the wages of four youth workers.</p>	\$19,500	\$40,500	\$19,500	<p>This project has a low financial and delivery risk.</p> <p>However, the level of support currently provided would be jeopardised if funding was not received.</p>	<p>2006/07 - \$22,000</p> <p>2007/08 - \$12,000</p>	<p>That the Board allocate \$19,500 to the Avonhead Community Trust to employ four 24/7 youth workers at Burnside High School.</p> <p>That the Board consider this project for a three year funding period.</p>	1

Project Goals:

- To increase involvement and participation in the school and the community by students from Burnside High School.
- During 2008 there will be a focus on increasing school spirit at Burnside.
- The youth workers will also provide one on one care and support for young people at the school.

Funding Outcomes:

- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation
- Enhance community and neighbourhood safety
- Foster collaborative responses to areas of identified need
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

Funding Priorities:

- Children and youth
- Disadvantaged and/or socially excluded

Alignment with board objectives and council strategies:

Board Objectives:

- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.
- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.

Council Policies / Strategies:

- Strengthening Communities Strategy
- Youth Strategy

Staff comments including evidence of need:

The 24/7 Youth work Programme endeavours to provide holistic support, help prevent 'at risk' behaviour, and see young people reach their potential.

This funding will contribute to 4 (previously only 2) youth workers who will work with students from Burnside High School. There are approximately 2,700 students at the High School.

The 24/7 Youth workers also develop relationships with the students outside of the school and encourage them to participate in other community activities. The programme has been running at Burnside High School since September 2006 and feedback from the school continues to be very positive. This project is a great example of partnership and collaboration. The Avonhead Community Trust and Burnside High School also contribute financially to this project.

Comments and notes (for elected member use):

FENDALTON / WAIMAIRI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
2	Avonhead Community Trust	<p>The Avonhead Community Trust provides a range of community programmes and activities for residents in the Avonhead and surrounding areas.</p> <p>They are requesting funding towards the following areas of community activity:</p> <ul style="list-style-type: none"> - Rock Solid - Community/Youth Worker - Child and Family Worker - Trust Manager / Administrator - Holiday programmes 	\$70,400	\$86,280	\$20,000	<p>This project has a low financial risk and delivery risk.</p> <p>However, if adequate funding is not received, the level of service this organisation provides to the community would be jeopardised.</p>	<p>2005/06 - Community/Youth Worker - \$10,000 2006/07 - Community/Youth Worker - \$15,000 2007/08 - Community/Youth Worker - \$15,000</p>	<p>That the Board allocate \$20,000 to the Avonhead Community Trust towards the salary of the Community/Youth worker (\$15,000) and contribution to administration costs (\$5,000).</p> <p>That the Board consider this project for a three year funding period.</p> <p>It is also recommended that a contribution to the Rock Solid programme be referred for consideration under the Small Projects Fund.</p>	1

Project Goals:

- To provide community based programmes which meet the needs of the Avonhead community.
- To provide programmes which enhance community in a safe, informative and upskilling way.
- To develop and train a strong team of youth leaders who are able to use their skills for the benefit of the community.
- To manage and coordinate the 24/7 youth workers based at Burnside High School.

Funding Outcomes:

- Foster collaborative responses to areas of identified need
- Reduce or overcome barriers to participation
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:

Board Objectives:

- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.
- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.

Council Policies / Strategies:

- Strengthening Communities Strategy
- Youth Strategy
- Children's Strategy

Staff comments including evidence of need:

The Avonhead community is extremely diverse and this Trust has developed programmes which target various needs of each community.

Their key targets groups are: new immigrants; young mothers; youth; isolated elderly.

The services and programmes which the Trust are currently delivering to the Avonhead community include: Craft group; Community Nursing and Foot Clinic; MOPS - Mothers of Preschoolers; Operation Friendship - a programme targeted at welcoming new migrants to the area; Youth Group; Community Help Scheme - sharing of resources and skills within the community; Evergreens - social outings for people aged over 55.

The Community/Youth Worker provides supervision and training of the 24/7 youth workers and liaison with Burnside High School. They also oversee the development of the community-based programmes that the youth workers deliver outside of Burnside High School.

Comments and notes (for elected member use):

FENDALTON / WAIMAIRI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
3	Bishopdale Community Trust	<p>The Bishopdale Community Trust provides community development support, activities, and community programmes at Sundbye House, Bishopdale.</p> <p>The funding requested is to contribute to the salary of the Community Worker and a small contribution to some overhead costs of Sundbye House.</p>	\$18,200	\$59,200	\$18,200	<p>This project has a low financial and delivery risk.</p> <p>However, the Community Board does provide the key funding for the Community Worker and the level of support currently provided would be jeopardised if funding was not received.</p>	<p>2005/06 - Community Worker Salary - \$16,000 2006/07 - Community Worker Salary - \$18,250 2007/08 - Community Worker Salary - \$15,000</p>	<p>That the Board allocate \$18,200 to the Bishopdale Community Trust towards the wages of a Community Worker and a small contribution to overhead costs.</p> <p>That the Board consider this project for a three year funding period.</p>	1

Project Goals:

- A Community Worker will be employed to work in the Bishopdale area with a particular focus on older adults and families.
- At least 3 community support programmes will be delivered as identified by community need. The Community Worker will continue to promote and encourage community participation in programmes being provided at Sundbye House.
- The Volunteer Coordinator will promote, encourage and support volunteerism as well as offering appropriate supervision and training to volunteers of the Trust.
- The Trust will continue to participate in local networking opportunities with other community agencies to encourage partnerships and inter-agency approaches to community issues.

Funding Outcomes:

- Foster collaborative responses to areas of identified need
- Reduce or overcome barriers to participation
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:

Board Objectives:

- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.
- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.

Council Policies / Strategies:

- Strengthening Communities Strategy
- Older Adults Strategy

Staff comments including evidence of need:

Programmes are developed and delivered by this Trust as the needs are identified by users of Sundbye House. The Trust provides an essential community support service in the Bishopdale area which compliments other services which are also in the locality. Last year, the Trust reviewed their Aims and Objectives and worked with the Community Development Adviser to develop a 5 year Strategic Plan.

Comments and notes (for elected member use):

FENDALTON / WAIMAIRI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomed	Delivery and Financial Risks	Funding History	Recommendation	Priority
4	Burnside Elim Community Church	The Burnside Elim Community Church are a key provider of community activities, support, and programmes in the Burnside community. The funding requested is a contribution to the salary of the Community Development Coordinator / Community Counsellor.	\$15,000	\$18,960	\$15,000	This project has a low financial and delivery risk. However, the Community Board does provide the key funding for the Community Worker and the level of support currently provided would be jeopardised if funding was not received.	2007/08 - Community Worker / Counsellor - \$12,960	That the Board allocate \$15,000 to Burnside Elim Church towards the employment of a Community Worker and community counselling service. That the Board consider this project for a three year funding period.	1

Project Goals:

- Provide quality counselling at an affordable cost in the Burnside and wider Fendalton/Waimairi area.
- Promote community participation by encouraging groups of people to meet - particularly at the community morning, run weekly during the school term.
- Work towards making the Burnside Barometer (a quarterly local newsletter) a sustainable and self funding project.
- Research and development of potential courses that would be of benefit to the community will be ongoing.

Funding Outcomes:

- Enhance community and neighbourhood safety
- Foster collaborative responses to areas of identified need
- Increase community engagement in local decision making
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:

Board Objectives:

- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.
- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.

Council Policies / Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

A Community Worker / Community Counsellor will be employed to coordinate the existing programmes and services being provided to the community including:

- 0800 Hungry
- LINK programme for migrants and students of other ethnicities
- Creative Capers preschoolers playgroup
- Photography Group
- Sit & Be Fit exercise group specifically for older adults
- Community counselling service

The number of programmes being delivered at Burnside Elim has increased significantly and numbers attending has also increased. There is now a need to have these programmes being coordinated more effectively and also a need to ensure the programmes being delivered are meeting the needs of the Burnside community. People using the services have been referred from places such as Sundbye House, Bishopdale library, churches, and local doctors.

Comments and notes (for elected members only):

FENDALTON / WAIMAIRI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
5	Burnside Elim Community Church	<p>The purpose of the LINK programme is to provide high quality English Language and Kiwi Culture classes for people in the Fendalton Waimairi ward.</p> <p>The funding requested is a contribution to the cost of the Tutors and overheads.</p>	\$7,050	\$8,250	\$7,050	<p>The users of this programme pay a small fee which contributes to some of the overheads of the programme. However, the tutor costs are reliant on Council funding.</p> <p>If funding was not allocated, the programme would most likely cease.</p>	<p>2005/06 - \$6,106 2007/08 - \$7,400</p>	<p>That the Board allocate \$7,050 to the Burnside Elim Church towards the running of the LINK programme.</p> <p>That the Board consider this project for a three year funding period.</p>	1

Project Goals:

- Continue to provide a service of high standard for migrants that not only teaches English, but also Kiwi culture.
- Continue to hold two classes according to levels of difficulty optimising learning effectiveness.
- To have an event at least once a term to encourage variety and a more relaxed environment for learning.

Funding Outcomes:

- Increase community engagement in local decision making
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills

Funding Priorities:

- Older adults
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:

Board Objectives:

- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.
- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.

Council Policies / Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

The Burnside Elim Church is seeking financial support from the Board towards the cost of running the LINK programme.

The main objective of the LINK programme is to assist migrants and students of other ethnicities to be integrated into the New Zealand culture with a particular focus on the Northwest area. The LINK programme includes a morning class once a week that incorporates teaching English (pronunciation, grammar, listening, reading and writing skills) with basic life skills. Some of the skills include learning how to make appointments for different services, such as going to see doctors, dentists and schools, getting a New Zealand Drivers Licence, cooking, and social etiquette. This programme is one of the only remaining community-based English language programmes being provided in this ward.

The funding requested will secure the services of two fully qualified tutors and a coordinator to ensure a high standard of service is provided. Students pay \$2 a week which contributes to the resources used in the programme.

Comments and notes (for elected member use):

FENDALTON / WAIMAIRI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
6	Christchurch Chinese Church	<p>The Christchurch Chinese Church are a key provider of social support programmes and activities to migrants in the Fendalton Waimairi ward.</p> <p>The funding requested is to employ a Youth Worker to coordinate and manage 4 youth groups within the Chinese Church and provide opportunities for young people to participate in activities and programmes.</p>	\$14,000	\$63,500	\$10,000	<p>This project has a low financial and delivery risk.</p> <p>However, the Community Board provides half of the funding for the Youth Worker and the level of support currently provided would be jeopardised if funding was not received. The Canterbury Community Trust also financially support this position.</p>	<p>2006/07 - Youth Worker salary - \$10,000 2007/08 - Youth Worker salary - \$10,000</p>	<p>That the Board allocate \$10,000 to the Christchurch Chinese Church towards the salary of the youth worker.</p> <p>That the Board consider this project for a three year funding period.</p>	1

Project Goals:

- A Youth Worker will be employed to oversee the activities for young people.
- Weekly programmes and activities will be run for High School students and University students.
- The Youth Worker will recruit, coordinate, and support a pool of approximately 30 volunteers.
- A weekly programme will be provided for Graduates, focusing on life / relationships / work.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with board objectives and council strategies:

Board Objectives:

- That community-based recreation, education and support programmes are promoted.
- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.

Council Policies / Strategies:

- Strengthening Communities Strategy
- Youth Strategy
- Children's Strategy

Staff comments including evidence of need:

This Church is a major provider of social support services to the Chinese community. They have a large congregation of over 400 people. Over 90% of the young people who attend the Youth Group activities come from the Fendalton/Waimairi area. These youth groups are open to all members of the community. The particular need for support programmes for Asian youth was identified in the Fendalton/Waimairi Youth Consultation research 2003.

Comments and notes (for elected member use):

FENDALTON / WAIMAIRI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
- 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
- 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
7	Community Support Unit - Community Development - Fendalton	<p>To continue to provide networking opportunities for the community organisations in the Fendalton Waimairi ward by holding the following meetings: - Community Liaison meetings (bi-monthly) - Youth Liaison meetings (six weekly) - Ethnic Liaison meetings (twice yearly)</p> <p>To provide a monthly Youth Access to Alcohol (YATA) reference group consisting of two student representatives from each of the High Schools involved with the YATA project.</p> <p>The amount requested is for catering costs.</p>	\$3,500	\$3,500	\$3,500	None	2005/06 \$5,000 2006/07 \$5,000 2007/08 \$3,500	That the Board allocate \$3,500 towards the Fendalton Waimairi community networking meetings and Youth Access to Alcohol reference group meetings.	1

Project Goals:

- To hold a bi-monthly Community Liaison meeting for all community organisations in the Fendalton Waimairi ward.
- To hold a six weekly Youth Liaison meeting for the youth workers and organisations working with young people in the Fendalton Waimairi ward.
- To hold at least two meetings of the Ethnic Liaison Group during the year with a guest speaker on an issue of interest to ethnic communities.
- To continue to hold a monthly Youth Reference Group for the Youth Access to Alcohol project with two student representatives from each high school involved in the project.

Funding Outcomes:

- Enhance community and neighbourhood safety
- Foster collaborative responses to areas of identified need
- Increase community engagement in local decision making
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations
- Civic engagement

Alignment with board objectives and council strategies:

This funding will assist with the Board's objective "That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive, and strong community". One of the Board's activities for this objective is to encourage the development and maintenance of community networks.

Also aligns with the Council's Strengthening Communities Strategies, in particular around fostering collaboration.

Staff comments including evidence of need:

These network meetings continue to have good attendance and provide a great opportunity for groups to share information on their activities and also find out about what other groups are doing. There have been some great examples of collaboration and project sharing as a result of these meetings.

Comments and notes (for elected member use):

FENDALTON / WAIMAIRI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
88	Community Support Unit - Community Engagement - Fendalton	Funding to organise and host the following Fendalton Waimairi Community Board awards: - Neighbourhood Week - Community Pride Garden Awards - Community Service Awards - Heritage Awards	\$15,000	\$15,000	\$15,000	None	2006/07 \$12,500 2007/08 \$15,000	That the Board allocate \$15,000 towards the following community awards: - Neighbourhood Week - Community Pride Garden Awards - Community Service Awards - Heritage Awards	1

Project Goals:

- To organise and host the following events for the residents of the Fendalton Waimairi ward:
 - Neighbourhood Week
 - Community Pride Garden Awards
 - Community Service Awards
 - Heritage Awards

Funding Outcomes:

- Enhance community and neighbourhood safety
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- Civic engagement

Alignment with board objectives and council strategies:

Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That residents take pride in living in the Fendalton/Waimairi ward.
- That the Fendalton/Waimairi ward reflects a commitment to the guardianship of the local environment.

Council Policies / Strategies:

- Strengthening Communities Strategy
- Heritage Conservation Policy

Staff comments including evidence of need:

Neighbourhood Week - These events encourage a sense of belonging and strengthen neighbourhood cohesion. The local events develop neighbourhood pride and strengthen links within the community. Funding from the Community Board enables community groups to hold small neighbourhood events within their area. This is a well supported initiative and is enjoyed by an increasing number of residents.

Community Pride Garden Awards - Recognition of local residents who have entered into the spirit of the Garden City image. This is a city wide initiative. The Board recognises this scheme as endorsing the Garden City image.

Community Service Awards - This is a citywide initiative. Community events foster community involvement and the Community Service Awards provide an opportunity for people to recognise the contribution by individuals and groups to their community. The award ceremony is a way to publicly recognise the recipients and their efforts. Funding and hosting this event shows commitment from the Community Board towards recognising the range of voluntary work that is carried out in the local community. Qualifying categories include sport, recreation, youth activities, education, religion, welfare services, community or cultural affairs.

Heritage Awards - A proposal is to be presented to the Board Chairs Meeting in July for a city-wide co-ordinated approach to Heritage Awards during on best practice from Hagley/Ferrymead and Shirley/Papanui Wards. These Awards would be held in Heritage Week starting in October 2009. It is proposed that during Heritage Week this year (17-27 Oct 2008) the new Heritage Awards would be launched, publicising criteria etc.

Comments and notes (for elected member use):

FENDALTON / WAIMAIRI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
9	Crossfire Trust	The Crossfire Trust provides effective mentoring relationships, quality programmes and positive social input for children and youth in Bishopdale and surrounding areas. Their programmes are social and recreational yet also have a values base to them. The funding requested is for a contribution to the employment of a Youth Worker and administration costs.	\$12,000	\$61,144	\$10,000	This project has a low financial and delivery risk. However, the Community Board does provide the key funding for the Youth Worker and the level of support currently provided would be jeopardised if funding was not received.	2005/06 - Youth Worker - \$10,000 2006/07 - Youth Worker - \$8,000 2007/08 - Youth Worker - \$8,000	That the Board allocate \$10,000 to Crossfire Trust towards the employment of a Youth Worker and contribution to administration costs.	1

Project Goals:

- The successful link with Breens Intermediate will be maintained and the 'Life Skills' programme and Peer Support Programme will be delivered.
- The Bishopdale Friday night drop-in programme, Flame, will continue to be run for young people.
- At least 2 events to meet the needs of local youth e.g. camps, dances etc will be coordinated.
- Volunteerism will be promoted through maintaining a team of volunteer leaders who will receive ongoing support and training opportunities.

Funding Outcomes:

- Foster collaborative responses to areas of identified need
- Reduce or overcome barriers to participation
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:

Board Objectives:

- That community-based recreation, education and support programmes are promoted.
- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.

Council Policies / Strategies:

- Strengthening Communities Strategy
- Youth Strategy
- Children's Strategy

Staff comments including evidence of need:

This group has a very strong focus on young people, and families in need in the Bishopdale area. Attendances to these activities are consistently highly attended (eg 80 - 100 young people attend each Flame night). There has also been consistently positive feedback reports from Breens Intermediate regarding the peer support programme. Since its beginnings in 2001 The group has grown significantly both in numbers and the range of activities offered to the local young people.

Comments and notes (for elected member use):

FENDALTON / WAIMAIRI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
10	Democracy Services Unit - Fendalton	To produce a six monthly Board newsletter to residents of the Fendalton Waimairi ward to inform them of Council issues and projects in their area.	\$5,000	\$5,000	\$5,000	None	The Board has previously allocated funding to this project but for various reasons a newsletter has not been produced.	That the Board allocate \$5,000 to produce a six monthly Board newsletter.	1

Project Goals:

- To produce a six monthly Board newsletter to residents of the Fendalton Waimairi ward to inform them of Council issues and projects in their area.

Funding Outcomes:

- Increase community engagement in local decision making
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

Funding Priorities:

- Older adults
- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- Civic engagement

Alignment with board objectives and council strategies:
Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That residents take pride in living in the Fendalton/Waimairi ward.

Council Policies / Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

Newsletter material will be collated by Board Support Team and professionally printed.

Comments and notes (for elected member use):

FENDALTON / WAIMAIRI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
11	Presbyterian Support (Upper South Island)	<p>Presbyterian Support will be umbrellering a worker to undertake a community development project focussing on building the capacity of the Aorangi and surrounding community utilising the redevelopments of Aorangi Primary School.</p> <p>Key outcomes of this project will be reducing isolation for local families, increasing value of cultural differences and a community commitment to supporting cultural diversity in the Aorangi community.</p> <p>The funding requested is to employ a worker for a 12 month period to establish this project.</p>	\$24,000	\$35,470	\$24,000	<p>This application was submitted on suggestion from the Fendalton Waimairi Community Development Adviser.</p> <p>If funding was not received from Council for this project, it would be left to the Principal and school Board to try to achieve this project. The amount of work required to get this concept up and running definitely requires a dedicated worker.</p>	None	It is recommended that the Board allocate \$24,000 to Presbyterian Support to enable the development of the Aorangi community-hub.	1

Project Goals:

- To employ a part-time Coordinator to drive and facilitate the community development project in the Aorangi Community.
- To formally ascertain the need and community interest in developing the proposed Aorangi Community Hub.
- To develop community facilities (with the community) in line with the identified gaps/resources.
- To ensure that the facilities are sustainable for the long-term and that members of the community take leadership in running and participating in the centre.

Funding Outcomes:

- Reduce or overcome barriers to participation
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with board objectives and council strategies:

Board Objectives:

- That community-based recreation, education and support programmes are promoted.
- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.

Council Policies / Strategies:

- Strengthening Communities Strategy
- Youth Strategy
- Children's Strategy

Staff comments including evidence of need:

The Board will be aware of the developments underway due to the rebuilding of Aorangi Primary School. The school Principal and the school community are very keen to take advantage of the opportunity to incorporate a community facility and the development of community support programmes into the new school. Aorangi School is a decile 3 school which indicates that its school community is drawn from a lower socio-economic area. Presbyterian Support already has a good relationship with the school through some of the programmes being run at the school. They have submitted this application to umbrella a community worker to further develop the community-hub concept. Presbyterian Support are also financially contributing to the project.

Comments and notes (for elected member use):

FENDALTON / WAIMAIRI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
12	Recreation and Sport Unit - Fendalton	Culture Galore 2009 Community event showcasing & celebrating cultural diversity.	\$11,750	\$25,000	\$11,750	The only delivery risk is adverse weather. Event is dependant on Board funding.	2005/2006: \$9,000 2006/2007: \$9,000 2007/2008: \$9,000	That the Community Board allocate \$11,750 to Culture Galore 2009.	1

Project Goals:

- To enable different ethnic groups to get involved in a community celebration, and to promote themselves and their culture.
- That the event is supported and well received by participants, developing a sense of local community pride, and hence strengthening local communities
- To learn more about different cultures and help create a more tolerant community which in turn results in migrants feeling more welcome and easier to settle in their new home.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with board objectives and council strategies:

Board Objectives:

- That community-based recreation, education and support programmes are promoted.
- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.

Council Policies / Strategies:

- Strengthening Communities Strategy (Goal 6) - Increasing participation in Community recreation & sports programmes & events
- Physical Recreation & Sport Strategy
- Ageing Together Policy

Staff comments including evidence of need:

Research conducted in 2000 developed a profile of the needs of Avonhead residents & recommendations from this research was to hold a local festival to celebrate this cultural diversity. Culture Galore was launched in 2001. Further research in 2005 formally evaluated the event. Findings from this evaluation showed that the community felt they were stakeholders in the event & there was overwhelming support to keep the event in the community. Research also showed that the event promoted harmony in the community & majority of the community were happy about their rates being spent on such purposes. Culture Galore 2008 was attended by over 7000 people. This event continues to be joint funded by Fendalton Waimairi and Riccarton Wigram wards.

Comments and notes (for elected member use):

FENDALTON / WAIMAIRI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
13	Recreation and Sport Unit - Fendalton	Avice Hill Arts & Craft Festival Arts and craft event held at the Avice Hill Reserve	\$7,000	\$7,000	\$7,000	The only delivery risk is adverse weather. Event is dependant on Board funding.	2005/2006: \$3,500 2006/2007: \$3,500 2007/2008: \$6,000	That the Community Board allocate \$7,000 to Avice Hill Arts & Craft Festival 2009.	1

Project Goals:

- To raise the profile of the Avice Hill Centre and promote the various activities that take place there.
- To offer a free intergenerational event providing an opportunity for the community to enjoy a range of arts based activities.

Funding Outcomes:

- Enhance community and neighbourhood safety
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:

Board Objectives:

- That community-based recreation, education and support programmes are promoted.
- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.

Council Policies / Strategies:

- Strengthening Communities Strategy (Goal 6) - Increasing participation in Community recreation & sports programmes & events
- Physical Recreation & Sport Strategy
- Ageing Together Policy

Staff comments including evidence of need:

Informal feedback and evaluation has shown excellent support from local families and individuals who enjoy being able to attend free events in their neighbourhood. Events such as these can be instrumental in developing local community pride, strengthen families and showcase community facilities. After 7 years this event continues to be well received and very popular.

Comments and notes (for elected member use):

FENDALTON / WAIMAIRI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
- 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
- 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
14	Recreation and Sport Unit - Fendalton	Dancing Under the Stars: Free community event promoting a range dance styles.	\$7,000	\$7,000	\$7,000	The only delivery risk is adverse weather. Event is dependant on Board funding.	2006/2007: \$7,000 2007/2008: \$7,000	That the Community Board allocate \$7,000 to Dancing Under the Stars 2009.	1

Project Goals:

- To promote various dance styles and encourage on going involvement in dance
- To provide a community event targeting local residents

Funding Outcomes:

- Enhance community and neighbourhood safety
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

Funding Priorities:

- Older adults
- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with board objectives and council strategies:

Board Objectives:

- That community-based recreation, education and support programmes are promoted.
- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.

Council Policies / Strategies:

- Strengthening Communities Strategy (Goal 6) - Increasing participation in Community recreation & sports programmes & events
- Physical Recreation & Sport Strategy

Staff comments including evidence of need:

This event was first run in February 2007. Due to inclement weather there was a modest turnout however feedback on the concept was very positive and encouraging.

In 2008 the weather was even worse and the event had to be cancelled. Organisers are confident that this event will prove to be very successful and has the potential to be rolled out across the city in community parks.

Comments and notes (for elected member use):

FENDALTON / WAIMAIRI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
15	Recreation and Sport Unit - Fendalton	Fendalton Leisure Club. Older adults weekly social and recreational club.	\$4,500	\$4,500	\$4,500	There are no delivery risks. Programme is dependant on Board funding.	2005/2006: \$4,000 2006/2007: \$4,000 2007/2008: \$4,000	That the Community Board allocate \$4,500 to the Fendalton Leisure Club 2009.	1

Project Goals:

- To provide a local community based social and recreation programme for older adults that reduces isolation and provides an opportunity to extend social networks.

Funding Outcomes:

- Enhance community and neighbourhood safety
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

Funding Priorities:

- Older adults
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with board objectives and council strategies:

Board Objectives:

- That community-based recreation, education and support programmes are promoted.
- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.

Council Policies / Strategies:

- Strengthening Communities Strategy (Goal 6) - Increasing participation in Community recreation & sports programmes & events
- Physical Recreation & Sport Strategy
- Ageing Together Policy

Staff comments including evidence of need:

A specific recommendation from Sarah Wylie's July 2000 research was that "CCC should continue to work in partnership with providers of good programmes and activities in the community targeting those ages 55+, supporting, resourcing, and assisting them in their work, especially where it focuses on engaging older people in activities which they have not accessed before and where activities are neighbourhood based".

Comments and notes (for elected member use):

FENDALTON / WAIMAIRI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
16	St Barnabas Anglican Church (Parish of Fendalton)	To empower those socially isolated and those in need of friendship and support so they might lead a more fulfilled life and might integrate more effectively into the community. Funding requested is to employ a Community Worker to break down social isolation in the Fendalton area.	\$25,793	\$65,880	\$10,000	This project has a low financial and delivery risk. The Community worker position is also financially supported through the Anglican Diocese but the level of support currently provided would be jeopardised if Council funding was not received.	2007/08 - \$10,000	That the Board allocate \$10,000 to the Anglican Parish of Fendalton - St Barnabas, towards the wages of a Community Worker.	1

Project Goals:

- To employ a community worker to provide support to socially isolated residents of Fendalton.
- To visit those socially isolated and confined to their homes offering practical support, advice and social contact.
- To allow the community worker to undertake indepth training course in pastoral care.
- To coordinate, manage, and run existing community outreach programmes within the church.

Funding Outcomes:

- Enhance community and neighbourhood safety
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with board objectives and council strategies:

Board Objectives:

- That community-based recreation, education and support programmes are promoted.
- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.

Council Policies / Strategies:

- Strengthening Communities Strategy
- Older Adults Strategy

Staff comments including evidence of need:

This application responds to research undertaken on behalf of St Barnabas Church by the Christchurch City Mission. The research highlighted the need for resources for those socially isolated, particularly the elderly, in the Fendalton area. This project aims to respond to those needs by building on the current work being done and developing new initiatives to target this sector of the community.

Comments and notes (for elected member use):

FENDALTON / WAIMAIRI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
17	St Barnabas Anglican Church (Parish of Fendalton)	To provide social opportunities for young people in a safe and supervised environment. To run 2 Friday night programmes for youth - one targeted at Intermediate aged young people and one for High School age. To run a Sunday night social and study group for 17-25 year olds. To provide one-on-one mentoring and pastoral care.	\$25,788	\$64,570	\$15,000	This project has a low financial and delivery risk. The Youth worker position is also financially supported through the Anglican Diocese but the level of support currently provided would be jeopardised if Council funding was not received.	2007/08 - \$15,000	That the Board allocate \$15,000 to the Anglican Parish of Fendalton - St Barnabas, towards the salary of a youth worker.	1

Project Goals:

- To continue to employ 1 full time and 1 part time workers to focus on youth in the Fendalton area.
- To plan and action three youth camps during 08/09 designed at creating a strong social and community character.
- To continue to develop a range of activities offered at each youth group session.
- To grow the mentoring and leadership development of young people in the area.

Funding Outcomes:

- Enhance community and neighbourhood safety
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:

Board Objectives:

- That community-based recreation, education and support programmes are promoted.
- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.

Council Policies / Strategies:

- Strengthening Communities Strategy
- Youth Strategy
- Children's Strategy

Staff comments including evidence of need:

This application responds to research undertaken on behalf of St Barnabas Church by the Christchurch City Mission. This research highlighted the need within the Fendalton area (St Barnabas Church's boundary) for youth activities, mentoring programmes, and provision of space for supervised activities. The programmes and activities provided support over 150 young people.

Comments and notes (for elected member use):

FENDALTON / WAIMAIRI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
- 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
- 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
18	St Mary's in Merivale	<p>The Merevale Corner Community Centre is a key provider of community activities, support, and programmes in the Merivale community.</p> <p>The funding requested is to employ a Coordinator for the Merevale Corner Community Centre to work alongside a committed group of volunteers and to coordinate various community initiatives and activities for the residents of Merivale.</p>	\$15,000	\$28,600	\$15,000	<p>This project has a low financial and delivery risk.</p> <p>However, the Community Board does provide the key funding for the Coordinator's position and the level of support currently provided would be jeopardised if funding was not received.</p>	<p>2006/07 Merevale Corner Coordinator - \$8,500</p> <p>2007/08 Merevale Corner Coordinator - \$15,000</p>	<p>That the Board allocate \$15,000 to St Mary's in Merivale towards the wages of the Merevale Corner Community Centre Coordinator.</p> <p>That the Board consider this project for a three year funding period.</p>	1

Project Goals:

- To provide programmes, activities, and support to the residents of Merivale to meet identified needs.
- To recruit and train a pool of volunteers to assist with programmes at the centre.
- To continue to coordinate, publish and distribute the Chronicle, a community-wide newsletter which is published every two months and delivered to 4,000 letterboxes within the area.
- To continue to work closely with The Merevale Corner activity leaders, committee members, St Mary's Church, and will work collaboratively with the Fendalton Waimairi Community Board and other community groups.

Funding Outcomes:

- Foster collaborative responses to areas of identified need
- Increase community engagement in local decision making
- Reduce or overcome barriers to participation
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:

Board Objectives:

- That community-based recreation, education and support programmes are promoted.
- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.

Council Policies / Strategies:

- Strengthening Communities Strategy
- Older Adults Strategy

Staff comments including evidence of need:

The Coordinator will take responsibility for liaising, networking, and promoting The Merevale Corner activities to the wider community and assist in the acquiring, retaining and training of volunteers.

Community Centre activities include:

- Pre-school music group
- Walking Group
- English Language conversation group
- Fun Singing group (oldies)
- Coffee and Conversation group
- Various speakers / talks / activities

The Merevale Corner Coordinator will also oversee the publication of a quarterly community newsletter which will be distributed to approximately 2,500 people. Social Needs Analysis of the Merivale area was undertaken at the end of 2006 which also indicated a number of services and initiatives which would be of benefit to the Merivale community.

Comments and notes (for elected member use):

FENDALTON / WAIMAIRI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
19	St Stephen's Community Centre	<p>St Stephen's Community Centre is a key provider of community activities, support, and programmes in the Bryndwr and surrounding community.</p> <p>Funding is sought for the Family Worker / Counsellor position to provide support to parents and children through providing a family counselling service in the Bryndwr / Ilam area.</p>	\$17,500	\$32,000	\$17,500	<p>This project has a low financial and delivery risk.</p> <p>However, the Community Board does provide half of the funding for the Family Worker position and the level of support currently provided would be jeopardised if funding was not received.</p>	<p>2005/06 - \$11,000 2006/07 - \$12,760 2007/08 - \$15,000</p>	<p>That the Board allocate \$17,500 to the St Stephens Community Centre towards the salary of a Family and Community Worker and a contribution to overhead costs.</p> <p>That the Board consider this project for a three year funding period.</p>	1

Project Goals:

- A Family and Community Worker will be employed to work within the local community, identify local needs, and to develop community-based programmes to address these needs.
- Family counselling and parenting support will be provided to families and children at Cobham Intermediate and Aorangi Primary School.
- The worker will participate in the Big Brothers Big Sisters Mentoring programme as a mentor.
- A Community Liaison person will be employed to manage the St Stephen's Community Centre and coordinate the numerous activities run from the centre.

Funding Outcomes:

- Foster collaborative responses to areas of identified need
- Reduce or overcome barriers to participation
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:

Board Objectives:

- That community-based recreation, education and support programmes are promoted.
- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.

Council Policies / Strategies:

- Strengthening Communities Strategy
- Youth Strategy
- Children's Strategy
- Older Adults Strategy

Staff comments including evidence of need:

The need for a Family worker was clearly identified through the community mapping exercise undertaken in 1998. The Family Worker position targets the Bryndwr and Ilam area. The demand for the family counselling service remains high and the Family Worker will continue to run Parenting with Confidence courses throughout the year. The Community Centre runs a variety of programmes for the local community including support groups for mothers of preschoolers through to activities for the elderly.

The Family Worker has a close relationship with Aorangi Primary School and will continue to be involved with the development of the new community facility.

Comments and notes (for elected member use):

FENDALTON / WAIMAIRI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
20	Community Development Network Trust	To employ a Fendalton Waimairi Community Youth Worker to develop programmes for young people and investigate the possibility of establishing the 24/7 youth work programme at Christchurch Boys High School and Christchurch Girls High School.	\$14,000	\$17,137	\$0	Organisation is very competent and has a long history of Council support through Riccarton Wigram ward.	None from this Board. The organisation has received considerable funding from the Riccarton Wigram Community Board in previous years.	That the Board decline the application for funding of a Fendalton Community Youth Worker and further discussions be held with the organisation in regards to this project.	3

Project Goals:

- Providing young people in Fendalton/Waimairi with positive, affordable, recreation programmes which incorporate good fun, good values and good role models.
- Building positive working relationships with at least two schools in Fendalton/Waimairi with at least one showing interest in a 24-7.

Funding Outcomes:

- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation
- Enhance community and neighbourhood safety
- Foster collaborative responses to areas of identified need
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

Funding Priorities:

- Children and youth
- Disadvantaged and/or socially excluded
- Ethnic and culturally diverse groups

Alignment with board objectives and council strategies:

Board Objectives:

- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.
- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.

Council Policies / Strategies:

- Strengthening Communities Strategy
- Youth Strategy

Staff comments including evidence of need:

The Fendalton Community Development Adviser was not aware of the programmes this organisation was running in the Fendalton Waimairi ward. On further investigation, it appears that this would be a new position that would look at options for further youth work in this area. More discussions and planning would need to happen before staff would recommend the funding of this project as this ward is currently well supported in terms of youth programmes. The possibility of having 24/7 youth workers at Boys High and Girls High is certainly something to aim for in the future but a great deal of work would be required to get this underway and Christchurch Girls' High School actually sits within the Riccarton Wigram ward area.

Comments and notes (for elected member use):

FENDALTON / WAIMAIRI STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
21	Youth for Christ	To local programme support and leadership training support to the Avonhead Rock Solid Club.	\$4,000	\$13,000	\$0	Youth For Christ has also submitted an application to Metropolitan for the coordination of the Rock Solid programmes. It is unclear what their role in these programmes is. The level of funding provided by the Council will have a major impact on their current work.	2005/06 - \$8,600 2006/07 - \$5,000 2007/08 - \$2,500	That the Board decline the application from Youth For Christ for the costs involved in the Avonhead Rock Solid programme.	3

Project Goals:

- To provide effective support, skills and structures to maintain the existing high standards and also help to grow the work of Rock Solid in the Papanui and Avonhead areas.
- To continue to upskill and inspire the leadership base of volunteer leaders in the Rock Solid Clubs.

Funding Outcomes:

- Foster collaborative responses to areas of identified need
- Provide community based programmes which enhance basic life skills
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups

Funding Priorities:

- Children and youth
- Disadvantaged and/or socially excluded
- Ethnic and culturally diverse groups

Alignment with board objectives and council strategies:

- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.
- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.

Council Policies / Strategies:

- Strengthening Communities Strategy
- Youth Strategy

Staff comments including evidence of need:

The Avonhead Rock Solid Programme is now being run by the Avonhead Community Trust. This is a worthy programme which staff are keen to continue supporting. However, the support provided would be to the Avonhead Community Trust rather than Youth For Christ. Youth For Christ originally ran the Rock Solid programmes city-wide but they are now supported and maintained by local trusts. The role of Youth For Christ in the coordination of these programmes is minimal and staff do not believe it warrants funding.

Comments and notes (for elected member use):

Total Amount Available: \$280,000

Total Amount Requested: \$346,231

Total Amount Recommended: \$235,000

3. FENDALTON/WAIMAIRI ESTABLISHMENT OF YOUTH DEVELOPMENT SCHEME 2008/09

General Manager responsible:	General Manager Community Services, 941 8986
Officer responsible:	Unit Manager Community Support
Author:	Maryanne Lomax, Community Development Adviser

PURPOSE OF REPORT

1. The purpose of this report is to seek approval from the Board to set aside \$10,000 from its 2008/09 Discretionary Response Fund for the purpose of establishing a Youth Development Scheme.

EXECUTIVE SUMMARY

2. The Youth Development Scheme provides small grants to eligible individuals and not-for-profit groups. The purpose of the scheme is to celebrate and support young people living positively in the local community by providing financial assistance for their development. Applications to the Scheme will be considered in the following categories:

- Educational Studies – This can include personal development opportunities such as leadership skills, career development and skills training, or community based educational studies.
- Cultural Studies – This can include courses or seminars such as Te Reo lessons, musical training, arts colloquiums etc. It could be for attendance at cultural events taking place locally, nationally or internationally.
- Representation at Events – It will provide support or assistance for youth who have been selected to represent their school, team or community at a local, national or international event. This includes sporting, cultural and community events.
- Recreational Development – Assistance to attend or take part in one-off, or ongoing, recreational events or participation in recreation or sporting development. For example – advance ballet classes in Wellington, representing Canterbury at rugby.
- Capacity Building – Providing support for personal development or growth, for example – leadership training.

3. The following eligibility criteria must be met:
 - Applicant must be aged between 12-25 years.
 - Applicant must reside in the Fendalton/Waimairi Ward.
 - Applicant must complete an application form and provide any additional information that may be requested by staff.
4. It is recommended that individuals only be allowed to apply once per financial year and twice in total.
5. Each application will be assessed by the appropriate staff member and presented to the Board for its consideration.

FINANCIAL IMPLICATIONS

6. This proposal transfers funds from the Board's Discretionary Response Fund into a separate Youth Development Scheme fund. This reduces the total amount available in the Board's Discretionary Response Fund in 2008/09 to \$50,000.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

7. Yes. See page 172, regarding Board funding.

3. Cont'd

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

8. There are no legal issues to be considered.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

9. Yes.

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

10. Aligns with the Strengthening Community Strategy goals:
- Increase participation in community recreation and sports programmes and events.
 - Improve basic life skills so that all residents can participate fully in society.

CONSULTATION FULFILMENT

11. No external consultation needs to be undertaken.

STAFF RECOMMENDATION

That the Fendalton/Waimairi Community Board:

- (a) Establish a Youth Development Scheme for the 2008/09 year.
- (b) Approve the transfer of \$10,000 from the Fendalton/Waimairi Community Board's 2008/09 Discretionary Response Fund to the Youth Development Scheme.