



Christchurch City Council

**BURWOOD/PEGASUS COMMUNITY BOARD
EXTRAORDINARY AGENDA**

MONDAY 21 JULY 2008

AT 5 PM

**IN THE BOARDROOM,
CORNER BERESFORD AND UNION STREETS,
NEW BRIGHTON**

Community Board: David East (Chairman), Nigel Dixon, Tina Lomax, Gail Sheriff, Tim Sintes, Linda Stewart, and Chrissie Williams

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1. APOLOGIES

2. BURWOOD/PEGASUS STRENGTHENING COMMUNITIES FUNDING 2008/09

General Manager responsible:	General Manager Community Services, DDI 9418986
Officer responsible:	Community Support Unit Manager
Author:	Peter Dow, Community Board Adviser

PURPOSE OF REPORT

1. The purpose of this report is to present to the Board for its consideration the applications for Burwood/Pegasus Strengthening Communities Funding for 2008/09 and to seek Board approval of funding allocations for recommending to the Council.

EXECUTIVE SUMMARY

2. The Council adopted the Strengthening Communities Strategy on 12 July 2007. The Strategy incorporated the Community Group Grants Review which provided the framework, principles and funding outcomes for the new Strengthening Communities Grants Funding Programme. This programme replaces the project and discretionary funding processes previously used by the community boards.
3. The Strengthening Communities Grants Funding Programme comprises four new funding schemes, which supersede all previous community group grant schemes, sub-schemes and categories. The new schemes are:
 - (a) Strengthening Communities Fund
 - (b) Small Projects Fund
 - (c) Discretionary Response Fund
 - (d) Community Organisations Loan Scheme
4. The new funding schemes enable the Council and its community boards to support and provide leverage opportunities for not-for-profit, community focused groups seeking funding in support of their community endeavours. Details of the outcomes, priorities and criteria of the new scheme are included in the background section of this report.
5. This report deals specifically with the Board's allocations for the Strengthening Communities Fund for Burwood/Pegasus. The total available for the Burwood/Pegasus Community Board to allocate in 2008/09 is \$280,000.

THE DECISION MATRIX

6. Detailed information on each applicant's project is presented in the **attached** decision matrix. The matrix names the organisation applying for funding and describes the individual project(s) applied for, including up to four project goals that will be delivered by the project. Details of the alignment with Council strategies and Board objectives is provided as well as historical background to projects and applicants, where applicable. The matrix also includes staff recommendations for funding.
7. Under the Strengthening Communities Funding Scheme, organisations were asked to make applications for 'project based' costs, in order to show where ratepayers money was being spent and what outcomes were being achieved. As such, organisations may have made more than one application in order to fund separate projects and deliver a range of services.
8. A draft matrix was presented to the Board at a seminar meeting, where no decisions were made, on 18 June 2008. This enabled the Board and staff to discuss the projects, clarify any issues and seek further information if necessary.
9. The matrix attached to this report includes 37 applications for funding with a total amount requested of \$477,934 and a total amount recommended by staff of \$280,000. There were no projects declined as not meeting the funding criteria.

2 Cont'd

Key Local Organisations

10. Each Board was earlier invited to nominate Key Local Organisations (KLOs) in its area for consideration by the Council's Metropolitan Funding Committee for metropolitan funding. Details of any relevant KLO's are therefore not included in the matrix.
11. The Burwood/Pegasus Community Board nominated one KLO (Aranui Community Trust) for 2008/09.

Timeline and Process

12. Following the Board's meeting on 21 July 2008, the proposed allocations will be submitted to the Council for approval in August 2008. All groups will then be informed of the decisions and funding agreements will be negotiated where relevant. All funding approved is for the period September to August each year, therefore grants will be paid out in early September 2008.

FINANCIAL IMPLICATIONS

13. Each city based community board has \$280,000 to allocate in its Strengthening Communities Funding for the 2008/09 year. The Board may approve one, two or three year funding for particular organisations if it wishes. Each city board also has \$85,000 to allocate through the Small Projects Fund process and \$60,000 is available in its Discretionary Response Fund, both of which are dealt with separately to this process and report.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

14. Yes.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

15. Yes, Community Board funding decisions are forwarded to the Council for final approval.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

16. Yes. Strengthening Communities Funding and Community Board Funding.

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

17. Yes, Page 59 of the LTCCP, Strategic Direction, Strong Communities; and the Strengthening Communities Strategy.

CONSULTATION FULFILMENT

18. No external consultation needs to be undertaken, although staff have discussed funding applications with those groups that have submitted applications.

STAFF RECOMMENDATION

It is recommended that the Board give consideration to the projects detailed in the attached decision matrix and approve allocations for Burwood/Pegasus Community Board Strengthening Communities Funding for 2008/09 for recommending to the Council.

2 Cont'd

BACKGROUND

19. The following funding outcomes have been used to evaluate and assess applications to the Strengthening Communities Fund:
 - Support, develop and promote the capacity and sustainability of community recreation, sports, arts, heritage and environment groups;
 - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events;
 - Increase community engagement in local decision making;
 - Enhance community and neighbourhood safety;
 - Provide community based programmes which enhance basic life skills;
 - Reduce or overcome barriers to participation; and
 - Foster collaborative responses to areas of identified need.

20. The following priorities have been taken into consideration when assessing applications:
 - Older Adults;
 - Children and Youth;
 - People with Disabilities;
 - Ethnic and Culturally Diverse Groups;
 - Disadvantaged and/or Socially Excluded;
 - Capacity of Community Organisations; and
 - Civic Engagement.

21. Each community board's objectives were also taken into consideration when assessing applications.

22. Core criteria for applicants to the Strengthening Communities fund are:
 - Not-for-profit, community-focused groups/organisations;
 - Legal status;
 - Based in Christchurch City Council (CCC) area and programmes primarily for city residents;
 - No unresolved previous accountability requirements and no overdue debts to the CCC;
 - Must provide evidence of the project need;
 - Must have appropriate financial management, accounting, monitoring & reporting practices;
 - Applications must show evidence of authorised approval to seek funding from the CCC; and
 - Must have sound governance, operational capacity and capability to deliver.

23. Boards have the option to give one, two or three year funding terms to applicants that demonstrate competency and have a track record in operating and delivering projects according to the above criteria.

24. In making recommendations, and so as to ensure the consistency of recommendations with regard to all applications, staff held inter-unit collaboration meetings. At the meetings, individual applications were discussed and critically assessed. The meetings included staff members from Community Development, Community Engagement, Recreation and Sports, Capital Development and Democracy Services.

25. All applications appearing on the decision matrix have been assigned a priority rating. The current priorities ratings are as follows:
 1. Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities.
 2. Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities.
 3. Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities.

BURWOOD / PEGASUS STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomb	Delivery and Financial Risks	Funding History	Recommendation	Priority
1	A-Z Budgeting Services Trust/Canterbury	A-Z provide free budgeting advice, budget courses, counselling, advocacy and crisis intervention. A funding contribution is sought towards the budgeting services social worker/counsellor who provides and co-ordinates resources, training and support to clients complimentary to the budgeting services.	\$70,000	\$95,520	\$15,000	A-Z budgeting relocated to Aranui in late 2006 and have steadily built up a volunteer base and funding reputation with funders. They have been increasingly successful with their funding but are still in an establishment phase with regards to this. A-Z has CYFS approval and are members of the New Zealand federation of Family Budgeting Services Inc. The organisation has the only NZ budgeting federation qualified tutor to pass on the knowledge and skills to volunteers.	Previously A-Z budgeting have been linked with Ambrosia empowerment but went out on their own in late 2006. 2006/07 Community Board Project Funding \$20,000 (Ambrosia and A-Z) 2007/08 Community Board Discretionary Funding \$10,000	That the Board allocate \$15,000 to A-Z budgeting as a contribution towards the wages of the social worker/counsellor.	1

Project Goals:

- To provide free budgeting advice and courses.
- To help the people of Aranui to achieve a better quality of life for themselves and their families.
- To offer complimentary services and referrals to clients e.g. counselling, crisis intervention

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:

Board Objectives:

- The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community.
- Promote local lifelong learning opportunities.

Council Policies / Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

The need for this service is evident by the number of budgeting services in the area and for this service in particular because of the increasing numbers using the service. The services they provide and the way in which they provide them work well for their clients and the friendly/open environment they provide has seen more vulnerable people approach them for their support. A-Z provide "crisis" budgeting and have an open door policy. The staff recommendation is an increase on last years funding as a reflection of the need for this service and establishment phase for the organisation.

CCC staff will work with the organisation to support them to further re-establish themselves as needed and as part of a review of budgeting services in the area and community need.

Comments and notes (for elected member use):

BURWOOD / PEGASUS STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomb	Delivery and Financial Risks	Funding History	Recommendation	Priority
2	Agape Trust	<p>Agape aims to actively support children and young people to enhance self esteem, learn life skills and develop their potential through programmes and activities.</p> <p>A funding contribution is sought towards Holiday Programmes to run for 2 weeks during the school holiday period.</p> <p>Holiday Programmes for 11-13 year olds, held Monday to Friday of the school holidays, 9am - 3pm daily at the Agape Trust, 211a Breezes Road. Up to 20 children per day per programme.</p>	\$6,000	\$17,358	\$6,000	<p>Medium financial risk as this programme is dependant again upon bulk funding from the MSD Oscar funding.</p> <p>All accountabilities have been returned.</p> <p>Good reporting practices and sound financial processes/systems in place.</p>	<p>Get Real Youth holiday programme</p> <p>Community Board Project funding history for the Aranui Fun Attack Holiday programme: \$8,000 - 2007/08 \$9,500 - 2006/07 \$10,000 - 2005/06 \$7,500 - 2004/05</p> <p>Community Board Project funding Out of school programmes: 2007/08 \$8,000 2006/07 \$11,000</p> <p>Community Development Scheme for other projects.</p>	That the Board allocate \$6,000 for the Agape Trust youth holiday programmes.	1

Project Goals:

- To provide a holiday programme that is both educational and challenging, and that provides a variety of recreational activities.
- To provide a safe and healthy place within our community for the children and youth to attend during the school holidays.

Funding Outcomes:

- Enhance community and neighbourhood safety
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:

Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities
- Promote local lifelong learning opportunities

Council Policies / Strategies:

- Strengthening Communities Strategy
- Youth Strategy
- OSP Strategy
- Physical Recreation and Sport Strategy

Staff comments including evidence of need:

Total project costs are: \$23,358, total weeks provided 4 per year. This is a new programme for 10 to 13 year olds which is being trialled in July 2008. This programme was trialled in 2005. It was very successful popular programme with rave reviews from parents children and staff. However to maximise our funding from MSD Agape increased the holiday programme from 4 to 8 weeks, this was a major undertaking therefore Agape management decided to consolidate these programme with available staff, resources and put the separate older age group programme on hold. Agape wanted to focus and build the numbers in the Aranui Fun Attack programme and establish a solid 8 weeks before extending to the separate youth programme. Crossroad Youth for a Future Trust had been running holiday programmes for youth however the decided to pull out of this programme delivery in 2006. Therefore there is a gap in delivery for this age group and there is a real challenge to plan and deliver a holiday programme 5-12 year olds. This new programme will allow for the older age group to be split off from the Aranui Fun Attack programme. The Trust have received interest and letters of support from families whose youth would like to attend this programme. This programme is a new initiative due to increased demand within the community for holiday programmes providing an age specific programme with opportunity for more challenging activities both physically and mentally. There has been good success with splitting the age groups, with positive feedback from staff and children.

Agape Trust are a provider of both holiday programmes and out of school programmes and programmes for youth at risk in the Aranui area. The Aranui Fun Attack programme has been operating for a number of years previously as a 'contract of service' between Council and Agape. Since Agape achieved CYFS approval status and has been receiving MSD Oscar funding the programme has expanded from 4 weeks per year to 8 weeks per year, from a couple of paid staff to the majority of paid staff. In 2004 a 'needs survey' was carried out on Out of School and Holiday programme provision in the Aranui area. This research indicated a significantly high level of need for the provision of more continuous supervised childcare services within the Aranui area. Key findings of the research indicate that holiday programmes need to operate on a Mon to Fri basis, from 9am to 3pm, including over the holiday period. Fees need to be set at a level that are affordable for families (taking into account the Oscar subsidy) at a net cost of no more than \$2 per day. Current daily charge is \$10 per day, which is partially or fully cover by the Oscar subsidy for parents who are working p-time or in training.

Comments and notes (for elected member use):

BURWOOD / PEGASUS STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomb	Delivery and Financial Risks	Funding History	Recommendation	Priority
3	Agape Trust	<p>Agape aims to actively support children and young people to enhance self esteem, learn life skills and develop their potential through programmes and activities.</p> <p>A funding contribution is sought towards Holiday Programmes to run for 2 weeks during the school holiday period. Holiday Programmes for 5-13 year olds, held Monday to Friday of the school holidays, 9am - 3pm daily at the local Community Hall. Up to 40 children per day per programme.</p>	\$12,000	\$34,000	\$9,000	Low financial risk and low delivery risk (although dependant upon MSD funding for majority to keep costs low for families) All accountabilities have been returned. Good reporting practices and sound financial processes/systems in place.	<p>Community Board Project funding - Holiday programme: \$8,000 - 2007/08 \$9,500 - 2006/07 \$10,000 - 2005/06</p> <p>Community Board Project funding - Out of school programmes: 2007/08 \$8,000 2006/07 \$11,000</p> <p>Community Development Scheme for other projects.</p>	That the Board allocate \$9,000 to the Agape Trust for the Aranui Fun Attack holiday programme.	1

Project Goals:

- To provide a holiday programme that is both educational and challenging, and that provides a variety of recreational activities.
- To provide a safe and healthy place within our community for the children and youth to attend during the school holidays.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to par

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:
Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities,
- Promote local lifelong learning opportunities

Council Policies / Strategies:

- Children's Policy,
- Strengthening Communities Strategy
- OSP Strategy
- Physical Recreation and Sport Strategy

Staff comments including evidence of need:

Total cost of this project are: \$46,000, the group has major funding from the MSD Oscar funding scheme of \$18,000, plus users fees of \$16,000. Benefits a high number of participants on an annual basis. Agape Trust are a provider of both holiday programmes and out of school programmes and programmes for youth at risk in the Aranui area. The Aranui Fun Attack programme has been operating for a number of years previously as a 'contract of service' between Council and Agape. Since Agape achieved CYFS approval status and has been receiving MSD Oscar funding the programme has expanded from 4 weeks per year to 8 weeks per year, from a couple of paid staff to the majority of paid staff. In 2004 a 'needs survey' was carried out on Out of School and Holiday programme provision in the Aranui area. This research indicated a significantly high level of need for the provision of more continuous supervised childcare services within the Aranui area. Key findings of the research indicate that holiday programmes need to operate on a Mon to Fri basis, from 9am to 3pm, including over the holiday period. Fees need to be set at a level that are affordable for families (taking into account the Oscar subsidy) at a net cost of no more than \$2 per day. Current daily charge is \$10 per day, which is partially or fully cover by the Oscar subsidy for parents who are working p-time or in training. These programmes have had to be extended every holiday period with consistently more than 40 children and others on the waiting list to attend. Agape continue to provide a valuable resource for the children and whanau of our community.

Comments and notes (for elected member use):

BURWOOD / PEGASUS STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority	
4	Agape Trust	<p>Agape aims to actively support children and young people to enhance self esteem, learn life skills and develop their potential through programmes and activities.</p> <p>A funding contribution is sought towards running activity based out of school clubs for 5-13 year olds, with minimal fees to be accessible to as many people as possible.</p>	\$14,110	\$26,750	\$8,000	<p>Agape Trust has sound financial systems in place and annually audited reports. The trust has detailed management systems and appropriately qualified workers to deliver their programmes. There is a low financial risk and low delivery risk.</p>	<p>Community Board Project Funding</p> <p>- Out of school programmes: 2007/2008 \$8,000 2006/07 \$11,000</p> <p>- Holiday programme: 2007/08 \$8,000 2006/07 \$9,500</p>	That the Board allocate \$8,000 to the Agape Trust for costs associated with providing out of school programmes.	1	C

Project Goals:

- To provide interactive, engaging and fun after school clubs for children ages 5-12 years of lower socio-economic families within the Eastern suburbs of Christchurch.
- To encourage children/youth to participate in an out of school/weekend sport either in a team or as an individual. To encourage and develop interest.
- To provide a safe and healthy place within our community for the children and youth to attend after school. To provide adventure and challenge and mentoring opportunities where children can have fun, learn boundaries, personal safety and team work.

Funding Outcomes:

- Enhance community and neighbourhood safety
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations
- Civic engagement

Alignment with board objectives and council strategies:
Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities
- Promote local lifelong learning opportunities

Council Policies / Strategies:

- Strengthening Communities Strategy
- Out of School Programmes Policy
- Children's Policy
- Youth Strategy

Staff comments including evidence of need:

These clubs continue to be a valuable resource for the children and whanau of the eastern community. Fees are kept to a minimum to include families in the area that would not normally be able to access out of school programmes for their children. The programme is always full and this is one of the longer running programmes in the area due to the management of the programme and fee structure. The recommendation is less vehicle and associated costs not eligible under this scheme.

Comments and notes:

BURWOOD / PEGASUS STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
5	Ambrosia Empowerment Trust	Ambrosia provides community support through free budgeting advice, a drop in café and emergency foodbank. Funding contribution is sought towards salaries of the Budgeting Service Coordinator and Community Support Worker.	\$25,043	\$66,643	\$10,000	The budgeting services have been streamlined in the last two years and they have support from other established groups operating within the Church and area of budgeting. The organisation are CYFS approved and a member of Christian Budgeting New Zealand.	Previously Ambrosia empowerment have been linked with A-Z budgeting but separated in late 2006. 2006/07 Community Board project funding \$20,000 (Ambrosia and A-Z) 2007/08 Community Board discretionary Funding \$10,000	That the Board allocate \$10,000 to the Ambrosia Empowerment Trust for the costs associated with the wages of the community support worker.	1

Project Goals:

- To provide a free budgeting service to support and train Families/Whanau to maintain an acceptable sustainable standard of living enabling them to be in full control of their finances therefore enhancing their basic life skills
- Operate an emergency food support programme that provides assistance to those in need. By offering this service we are able to refer clients to our budgeting service or to other agencies as required. Through support and training we enable clients to manage their own lives thus we offer a hand up not a hand out.
- Operate a drop-in cafe which provides a place for the community to gather and to access food support and budgeting advice. Offer those from the community a chance to work on a voluntary basis in the cafe to enable them to learn time management and work related skill which will build confidence to enable them to gain paid employment.

Funding Outcomes:

- Provide community based programmes which enhance basic life skills

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:
Board Objectives:

- The Board plays and active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community.
- Promote local lifelong learning opportunities

Council Policies / Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

The need for this service is evident by the number of budgeting services in the area and will be investigated as part of a review of budgeting services in the area and community need by CCC staff. The food bank and cafe aspects are unique and community need driven. They are overseen by a paid community support worker but staffed by volunteers. The organisations records shows the food bank giving away 520 food parcels last year and an increase in demand for the service this year. This area will be the growth area for the organisation and is the point of contact for people presenting with budgeting issues or need.

Comments and notes (for elected member use):

BURWOOD / PEGASUS STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
6	Burwood Community Church Trust	To meet practical, emotional, social and spiritual needs through community initiatives. This application is seeking funding towards Powerhouse Youth Ministries which runs events, camps and a youth centre. Funding is sought for youth worker salaries, volunteer costs, event subsidies and youth centre running costs and equipment.	\$37,283	\$64,442	\$4,000	There is low financial and low delivery risk.	2007/08 Sport and Recreation Fund – \$2,000 2007/08 Community Development Scheme - \$4,150 2006/07 Community Development Scheme - \$650	<ul style="list-style-type: none"> That the Board allocate \$4000 to the Burwood Community Church Trust towards the senior youth worker salary That volunteer costs, youth centre running costs/sports equipment and events subs be referred to Small Projects Funding Scheme. 	1

Project Goals:

- To provide youth with fun, safe, inexpensive activities and programmes that involve a range of social, sporting, artistic and relational experiences
- To provide reasonably priced events and camps for young people to ensure young people are not missing out on valuable experiences due to low income
- Our senior youth worker and her team of volunteer leaders will seek to create programmes and an environment that encourages young people to grow and develop into their potential.

Funding Outcomes:

- Reduce or overcome barriers to participation
- Support Develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups

Funding Priorities:

- Children and youth
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:
Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities

Council Policies / Strategies:

- Recreation and Sport Strategy
- OSP Strategy
- Youth Strategy

Staff comments including evidence of need:

In the past three years the Powerhouse youth ministries have expanded their projects to include school support and mentoring, Club man and Club woman (activities programmes for 17+ year olds)

Comments and notes (for elected member use):

BURWOOD / PEGASUS STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
7	Burwood Day Care Centre for the Elderly (Inc)	<p>The Daycare provides care for elderly citizens unable to fully take care of themselves at a "club" based at Burwood Hospital. Individual programmes and dietary needs are met as well as offering care and support for the carers of Daycare members.</p> <p>Contribution is sought towards daily co-ordinators wages who are responsible for running the centre which includes specific responsibilities of overseeing volunteers, preparing daily activities and members programmes.</p>	\$6,000	\$24,232	\$6,000	The structure and nature of the programme and combination of staff, volunteers, members input and appropriate professionals ensures that there are sound financial and management practices in place, leading to low financial risk and low delivery risk.	<p>Community Board Project funding 2007/08 \$6000 2006/07 \$6,000</p> <p>Community Development Scheme: 2006/07 \$934</p>	That the Board allocate \$6,000 to the Burwood Day Care Centre for the costs associated with co-ordinator's wages for three years from September 2008 to September 2010 inclusive.	1

Project Goals:

- To provide programmes for our elderly citizens that ensures a quality of life that encourages full participation to the best of their ability
- To provide support and information to carers
- To make sure our service meets the needs of our clients through listening, allowing self-determination, and importantly to have fun

Funding outcomes :

- Enhance community and neighbourhood safety
- Foster collaborative responses to areas of identified need
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation
- Support Develop and

Funding Priorities:

- Older adults
- People with disabilities
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:
Board Objectives:

- Advocate for health services/benefits to be available to all members of the community.
- Encourage residents to participate in recreation, leisure and cultural activities.

Council Policies / Strategies:

- Strengthening Communities Strategy
- Recreation and Sport Strategy
- Older Persons Strategy

Staff comments including evidence of need:

The need for this service is evident in the continual waiting list which does not seem to reduce beyond 20-24 at any one time. "Trends in Recreation" November 2005 highlights the changing demographic, "The medium age of the population is increasing, and is expected to be 41.4 years of age in 2021. Therefore it is important to provide for the needs of older people... and an increased need for social contact". Additionally the trend from central government is towards encouraging older people to stay in their own environment for as long as possible increasing the need for community support and this type of service. Members of the Day Care Centre are involved in deciding services and activities that meet their needs. The need is further demonstrated for this group in their "continuous" waiting list and they are currently investigating a second centre.

Comments and notes (for elected member use):

BURWOOD / PEGASUS STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
8	Burwood OSCAR Group Inc	Before school, holiday, and after school programmes for children aged 5-13 years in the Christchurch East area. Funding is sought for administration, rent, power and wages.	\$15,000	\$45,300	\$6,000	There is low financial risk and low delivery risk.	Community Board Project funding 2007/08 \$5,000 2006/07 \$6,400 Community Development Scheme: 2007/08 \$5,000 2006/07 \$700	That the Board allocate \$6,000 to the Burwood OSCAR group for operational costs for after school programmes for a two year period from September 2008 to September 2009 inclusive.	1

Project Goals:

- Staff support, training and committee support and training
- Community focused and supporting parents who may need to work or retrain

Funding Outcomes:

- Foster collaborative responses to areas of identified need
- Support Develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups

Funding Priorities:

- Children and youth
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:
Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.

Council Policies / Strategies:

- Strengthening Communities Strategy
- Youth Strategy
- OSP Strategy
- Children's Policy
- Recreation and Sport Strategy

Staff comments including evidence of need:

The organisation have been leaders in the OSCAR area assisting other organisations where possible and setting up the first programme for "older" children. They have experienced an amazing period of growth in the last couple of years and have full before and after school programmes. There is a high percentage of youth in the area and the need for this type of service was also identified in the Out of School Programmes: Investing in the next generation, 2003 evaluation. They are looking at developing a second after school programme to reduce their waiting list and meet the needs of increasing immigrant families and solo dads in the area.

Comments and notes (for elected member use):

BURWOOD / PEGASUS STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
9	Capital Development Unit - Shirley	Horseshoe Lake Reserve - Restoration through community planting days.	\$6,000	\$6,000	\$6,000	N/A Bad weather could potentially see lower numbers of people attending planting day. However any left over plants on the day will go to Coastcare Rangers for planting in Horseshoe Lake at a later time.	Community Board project Funding 2007-08 received \$6,000 2006-07 received \$6,000 Back to 2004-05 received \$5,000 each year	That the Board allocate \$6,000 to the Transport and Greenspace Unit for costs associated with Horseshoe Lake Reserve restoration through community planting days.	1

Project Goals:

- Environmentally enhanced landscape for the enjoyment of public members
- Improved passive/active recreation facility for public
- Encouraging people to act as guardians for their neighbourhood reserves
- Project will help restore wildlife habitat and contribute to achieving Master Plan goals for environmental restoration.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Support Develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups

Funding Priorities:

- Older adults
- Children and youth
- The capacity of community organisations

Alignment with board objectives and council strategies:
Board Objectives:

- The Board will advocate for Burwood Pegasus lifestyles that reflect a commitment to the guardianship of the local environment.
- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.
- Board will promote local sense of community within the ward.

Council Policies / Strategies:
Staff comments including evidence of need:

Planting day will foster community togetherness and contribute to achieving enhanced views of the native habitat and bird species from track/roadside.

Comments and notes (for elected member use):

BURWOOD / PEGASUS STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
10	Coastcare Rangers - Shirley	Arbor Day - Administered by Coastcare Rangers, all schools are sent a letter inviting participation in Arbor Day planting. Supported by Trees for Canterbury who donate the equivalent amounts of plants to equal the funding spent.	\$1,500	\$1,500	\$1,500	Very minor	\$1,500 allocated in previous years	That the Board allocate \$1,500 to the Transport and Greenspace Unit for the costs associated with local Arbor Day projects. (To be delivered by Coastcare Rangers)	1

Project Goals:

- Social engagement and enhance community togetherness.
- Environment enhancement.
- Increased awareness by participants of environmental issues.

Funding Outcomes:

- Enhance community and neighbourhood safety
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills

Funding Priorities:

- Children and youth
- The capacity of community organisations

Alignment with board objectives and council strategies:
Board Objectives:

- The Board will advocate for Burwood Pegasus lifestyles that reflect a commitment to the guardianship of the local environment.
- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.

Council Policies / Strategies:
Staff comments including evidence of need:

N/A

Comments and notes (for elected member use):

BURWOOD / PEGASUS STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomb	Delivery and Financial Risks	Funding History	Recommendation	Priority
11	Community Support Unit - Shirley	Community Board Awards, Events and Projects Funding to organise and host the Burwood/Pegasus Community Board Awards, Events and Projects Community Service Awards \$2,500 Community Pride Garden Awards \$2,500 Neighbourhood Week \$3,500	\$8,500	\$8,500	\$8,500	There is low risk that these events cannot be delivered if funding is allocated. The events are coordinated by the Community Engagement Team and suitable processes are already in place. There is a high level of community awareness about the annual awards and events.	Community Board Project Funding: 2007/08 \$10,000 (\$4,000 CS, \$2,500 GP, \$3,500 NW) 2006/07 \$10,000 (\$4,000 CS, \$2,500 GP, \$3,500 NW) 2005/06 \$7,500 (\$2,500 CS, \$1,500 GP, \$3,500 NW)	That the Board allocate \$8,500 to the Community Support Unit for the delivery of the local events programme.	1

Project Goals:

- Community Service Awards - The community service awards provide an opportunity for people to recognise the contribution individuals and groups make to their community. Funding and hosting this event shows commitment from the Board toward recognising the range of voluntary work that is carried out in the local community.
- Community Pride Garden Awards- The Garden Pride awards provide an opportunity to recognise the efforts of the community to enter into the spirit of the Garden City image by beautifying their streets and garden frontages.
- Neighbourhood Week - Funding from the Board enables community groups to hold small neighbourhood events within their area. This is a well supported initiative and is enjoyed by an increasing number of residents.

Funding Outcomes:

- Enhance community and neighbourhood safety
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with board objectives and council strategies:
Board Objectives:

- The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community.
- The Board will advocate for Burwood/Pegasus lifestyles that reflect a commitment to the guardianship of the local environment.
- Promote Board activities and share information with the community.
- The Board will promote local sense of community/ies within the ward.

Council Policies / Strategies:
Staff comments including evidence of need:

Community events foster community involvement and the Community Board awards and events provide an opportunity for individuals and groups to be recognised for their contribution to the community. Award ceremonies are a way to publicly recognise the recipients and their efforts. Funding and hosting these event shows commitment from the Community Board towards recognising the range of voluntary work that is carried out in their local communities.

Comments and notes (for elected member use):

BURWOOD / PEGASUS STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomb	Delivery and Financial Risks	Funding History	Recommendation	Priority
12	Community Support Unit - Shirley	To pay for costs associated with providing four community wide networking forums, an older adults information expo and youth workers forum/workshop in the Burwood Pegasus area for 2008-2009.	\$2,500	\$2,500	\$2,500	Low financial risk and low delivery risk	As per staff comments	That the Board allocate \$2,500 each year to the Community Support Unit for the next three years from September 2008 to September 2010 inclusive, for Burwood/Pegasus based community wide networking forums, older adults information expo (or similar) and children and youth workers forum/workshop (or similar). (The funding to be administered by the Burwood Pegasus Community Development Adviser)	1

Project Goals:

- To provide four community networking forums per year.
- To provide an older adults expo
- To provide a forum/workshop or similar opportunity for children and youth workers to network.

Funding Outcomes:

- Enhance community and neighbourhood safety
- Foster collaborative responses to areas of identified need
- Increase community engagement in local decision making
- Increase participation in and awareness of community, recreation, sports, arts, h

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations
- Civic engagement

Alignment with board objectives and council strategies:
Board Objectives:

- The Board plays and active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community. 12. Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local life long learning opportunities.

Council Policies / Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

The networking forums began as a board initiated/supported project and historically funding was from the (prior to realignment/restructuring) advocacy team operational budget for community board activities/events. More recently groups have hosted the event providing free venue hire, cleaning and in some cases supplying refreshments. While we continue to encourage people to bring a plate and have limited resources that we can share (milk, biscuits, data projector screen etc) groups are less likely to offer their venue due to the volunteer numbers needed to support the event (clean up/set up etc) and lack the space/furniture to accommodate the 40 plus people that regularly attend the forums, as a result we are more often than not are using a community facility that requires us to pay for the venue and sometimes extra for heating etc. The older adults expo and youth workers forum/workshops are new initiatives first run in 2007 and to be held May/June 2008 respectively. A budget of \$500 from metropolitan operational budget was allocated to the older adults expo and each ward area/staff added to the budget based on what form the expo took. The Burwood Pegasus expo had around 170 people participate/attend throughout the morning and the final cost was around \$2000 with funding coming from money allocated to older adult events by the board and some recreational budget - basically what could be gathered together by staff to pilot the event properly. The youth workers workshop is to be held in June 2008 and funding is being sourced from metropolitan Community development adviser discretionary funding as a one off pilot/trial with a view to being funded by the board based on the success of the event and needs of the participants. This may result in a forum being developed instead of a yearly workshop or a workshop being offered again. Registrations of interest in a workshop were called for prior to planning a workshop as a result 48 were registered.

Comments and notes (for elected member use):

BURWOOD / PEGASUS STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
13	Crossroads Youth with a Future Trust	To offer programmes, activities and a drop in centre for youth, especially those with issues ranging from drugs and alcohol abuse, severe family trauma, bullying, difficulty fitting in socially and/or are victims of assault or bullying. A funding contribution is sought towards drop in centre administration costs, operating costs and wages.	\$12,000	\$89,717	\$7,000	Low financial risk and low delivery risk.	Community Board Project funding 2007/08 \$5,000 2006/07 \$5,000 Physical Sport and Recreation Fund 2007/08 \$998 Community Development Scheme 2006/07 \$1,000 2006/07 \$1,500	That the Board allocates \$7,000 to the Crossroads Youth with a Future Trust for costs associated with administration costs, operating costs and wages.	1

Project Goals:

- To continue to run youth drop in centre as a base for Get Real Stay Real groups and to enable youth workers to engage with local community especially at-risk youth, and providing a safe place for recreational activities and a place of belonging for community youth.
- To continue to employ experienced staff to work with at risk youth.
- To run four Get Real Stay Real Groups in the Burwood Pegasus Ward.

Funding Outcomes:

- Enhance community and neighbourhood safety
- Reduce or overcome barriers to participation
- Support Develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups

Funding Priorities:

- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:
Board Objectives:

- The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community.
- Encourage residents to participate in recreation, leisure and cultural activities.

Council Policies / Strategies:

- Strengthening Communities Strategy
- Youth Policy
- Recreation and Sport Strategy

Staff comments including evidence of need:

Community Renewal (November 2001) Community Needs Analysis - Towards Aranui Community Renewal highlighted in the key issues "Need for facilities and services for youth; with a specific request by adult residents, community representatives, children and youth, for a youth place". Youth Forum September 2001 key findings included "Call for a local youth 'drop in' place - semi supervised". Youth issues are a priority in Aranui and Crossroads Youth with a Future Trust have been very proactive in addressing the extensive issues that exist in Aranui.

Comments and notes (for elected member use):

BURWOOD / PEGASUS STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
14	Dallington Community Cottage Trust	To be a focal point for Dallington Residents, give a sense of community and belonging. To provide opportunities for fellowship and friendship by offering group activities and providing a venue for crafts. A funding contribution is sought towards renting the centre.	\$8,800	\$8,800	\$8,000	There is a low financial risk and low delivery risk.	Community Board Project funding 2007/08 \$8,000 2006/07 \$8,758 Community Development Scheme 2007/08 \$250 2006/07 \$450	That the Board allocate \$8,000 to the Dallington Community Cottage Trust for centre rentals each year for two years from September 2008 to September 2009 inclusive.	1

Project Goals:

- Increase participation in awareness of community
- Build relationships within the craft centre and create a feeling of self worth/esteem
- Provide groups and activities for people to join i.e. Friendship groups, walking, arts and gardening groups
- Provide a service to the community - a focal point for residents by providing a venue.

Funding Outcomes:

- Enhance community and neighbourhood safety
- Foster collaborative responses to areas of identified need
- Increase community engagement in local decision making
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

Funding Priorities:

- Older adults
- People with disabilities
- Disadvantaged and/or socially excluded
- The capacity of community organisations
- Civic engagement

Alignment with board objectives and council strategies:
Board Objectives:

- The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community.
- Encourage residents to participate in recreation, leisure and cultural activities.

Council Policies / Strategies:

- Strengthening Communities Strategy
- Recreation and Sport Strategy
- Arts Strategy
- Older Persons Policy

Staff comments including evidence of need:

Dallington Community Cottage was established to meet a need in the Dallington community. To provide a sense of belonging and identity, to get to know people in the area and provide a focal point. The cottage has consistently had a steady stream of volunteers staffing the centre and in spite of space limitations has been able to springboard a few other groups which has built capacity in the community through them developing and managing their own projects and programmes.

Comments and notes (for elected member use):

BURWOOD / PEGASUS STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
15	Democracy Services - Shirley	Community Board Communication Currently a quarterly publication of a newsletter.	\$10,000	\$10,000	\$7,500	Low delivery and financial risk.		That the Board approve an allocation of \$7500 for Board communications with the Burwood/Pegasus community	1

Project Goals:

- The Burwood/Pegasus community is kept up-to date with Board activities, initiatives, events, programmes and projects occurring in the local community.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Reduce or overcome barriers to participation
- Enhance community and neighbourhood safety
- Foster collaborative responses to areas of identified need
- Increase community engagement in local decision making
- Support Develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations
- Civic engagement

Alignment with board objectives and council strategies:
Board Objectives:

- The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community.
- The Board will advocate for Burwood/Pegasus lifestyles that reflect a commitment to the guardianship of the local environment.
- Promote Board activities and share information with the community.
- The Board will promote local sense of community/ies within the ward.

Staff comments including evidence of need:

The Burwood/Pegasus community is kept up-to date with Board activities, initiatives, events, programmes and projects occurring in the local community.

Comments and notes (for elected member use):

BURWOOD / PEGASUS STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
16	Family & Community Division Anglican Care -St Andrews Community House	To offer a base for local residents to work together in ways that enhance their sense of community awareness, spirit and personal worth, provide support for community, and develop and support local initiatives that empower the community. Funding is sought towards Community Workers wage.	\$18,882	\$33,882	\$13,000	Medium financial risk if the board does not fund the organisation the project will face some difficulties. There is low delivery risk.	Community Board Project funding: 2007/08 \$13,000 2006/07 \$15,000 Community Development Scheme: 2006/07 \$906	That the Board allocate \$13,000 to Family and Community Division Anglican Care for costs associated with the Community Development Worker salary of St Andrews Community House each year for two years from September 2008 to September 2009 inclusive.	1

Project Goals:

- Building on the success of the community events held in 2007 the community development worker will facilitate the organisation of eight events during the year i.e. BBQ, Ice Cream Sundae, Winter Warmers x 4, Open Day, Fundraising event.
- Maintain and sustain the groups and activities the community determine they want to continue i.e. craft group, music and movement (for pre-schoolers), community cafe, budget buying tours.
- To explore the expressed need for a local visiting scheme for older people who are "shut in" identified at a local planning meeting. If there is sufficient evidence for the scheme the worker will follow a planned process and pilot the scheme in a small area of high need. For the scheme to work there will be the need to recruit volunteers, screen them and train them in making the connection with older people, other areas of need could be explored.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Reduce or overcome barriers to participation
- Support Develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:
Board Objectives:

- The Board will promote local sense of community/ies within the ward.

Council Policies/ Strategies

- Strengthening Communities Strategy
- Recreation and Sport Strategy
- Arts Strategy
- Older Persons Policy

Staff comments including evidence of need:

In providing a casual meeting place socially isolated members of the community are engaged and this is reflected in a regular "client" base. The area also has a high number of children and the music and movement classes are well supported. The group have also moved into community projects and events such as ice cream Sunday and a fashion show to further engage the community and this has worked well to date. The next step of development for the organisation is reaching out further to those isolated in the community by going to them through existing support networks etc in the community and assisting them to move beyond their current limitations.

Comments and notes (for elected member use):

BURWOOD / PEGASUS STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
17	Festival City Trust	To produce the World Buskers Festival. WBF is one of the largest street performance festivals in the world. The 2008 World Buskers Festival had an overall attendance in excess of 300,000 people. Funding is sought to bring the WBF to New Brighton	\$10,500	\$14,681	\$10,500	There is a viable project with relatively low financial and delivery risk given the professional nature and proven history of performance of the organising company Festival City Trust. The festival is core funded through Council and has received major grants from Eureka etc. Eureka Trust secured the naming rights to Buskers at Brighton in 2008, however they will no longer be supporting the Festival to the same degree that they have previously. Therefore naming nights may be made available to the Buskers at Brighton. If partial or no funding is received the Festival at Brighton would need to be scaled back on the number of shows or cancel the New Brighton programme all together.	All accountability has been returned. Community Board project funding \$10,000 2007/08 \$9,000 2006/07 \$9,000 2005/06 \$9,000 2004/05	That the Board allocate \$10,500 to Festival City Trust for costs associated with holding part of the World Buskers Festival in New Brighton	1

Project Goals:

- To stage Buskers at Brighton in the New Brighton Basketball Court/ Hall area as part of the 2009 World Buskers Festival.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

Funding Priorities:

- Older adults
- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with board objectives and council strategies:
Board Objectives:

- Support New Brighton's revitalisation
- Encourage residents to participate in recreation, leisure and cultural activities

Council Policies / Strategies:

- Strengthening Communities
- Events Strategy

Staff comments including evidence of need:

This event has proved very successful in the past and assists to promote New Brighton as a desirable destination over the summer months. Estimated that this project attracted 15,000 of people at the 2008 event. Good weather assisted with achieving a great turn-out. Increased level of funding required this year due to some unruly and drunken behaviour at the Friday night show. The increase will assist with the extra security costs. Research indicates that the WBF remains the most well attended and accessible Festival or event in the region. The 15th WBF in 2008 was the biggest and best yet, with other 300,000 people attending the shows in the 14 different pitch sites located mostly in the central city. Festival City Trust has also applied to the Hagley/Ferrymead Community Board SCF scheme for \$10,000 towards staging a 'stand-up' comedy show in Sumner during the World Buskers Festival.

Comments and notes (for elected member use):

BURWOOD / PEGASUS STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
18	New Brighton and Districts Historical Society Inc.	To preserve history and inform and educate the community of this history through displays, talks and heritage week. Applying for rent and administration costs for the old heritage church building at 8 Hardy Street where displays are stored and can be viewed by the community and visitors.	\$9,705	\$13,545	\$9,000	Low medium financial risk and low/medium delivery risk based on adequate funding being secured.	Community Board Project funding 2007/08 \$8,000 2006/07 \$4,000 Community Board Discretionary funding 2007/08 \$1,010 Community Development Scheme: 2006/07 \$1,700	That the Board allocate \$9,000 to the New Brighton and Districts Historical Society each year for three years for rent and other operational expenses, from September 2008 to September 2010 inclusive.	1

Project Goals:

- To provide premises to house societies archives. To provide meeting place for members and the community
- To collect historical objects and notes about places of interest
- To display photographs and objects for viewing and with relevant information on display or at hand

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations
- Civic engagement

Alignment with board objectives and council strategies:
Board Objectives:

- The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community
- Promote local lifelong learning opportunities.
- The Board will promote local sense of community/ies within the ward.

Council Policies / Strategies:

- Strengthening Communities Strategy
- Older Persons Policy

Staff comments including evidence of need:

The interest in and number of the Society's displays outgrew their portable nature even with many displays being out for events and on loan at other sites. The building became available for renting and the Trustees believed that it was ideal for the Historical Society as a central place for display and storage of historical data. The venue frequently has visitors from all over Christchurch and the world to see the areas history. During the South New Brighton Research, focus group discussions identified a desire for the Board to support heritage projects. Members of the organisation are volunteers, several interview people in their own homes and in rest homes while others travel around taking photos. Rental for this type of project is very hard to secure and the organisation has a lease agreement 3 years with Right of Renewal.

Comments and notes (for elected member use):

BURWOOD / PEGASUS STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomb	Delivery and Financial Risks	Funding History	Recommendation	Priority
19	New Brighton Art Gallery	A community Art Gallery encouraging, helping and training Artists from the Burwood Pegasus Ward. A funding contribution is sought towards renting the gallery site.	\$12,000	\$12,000	\$11,000	Low financial risk and low/medium delivery risk if funding not received.	Community Board Project funding 2007/08 \$10,500 2006/07 \$10,500 Community Development Scheme: 2006/07 \$538	That the Board allocate \$11,000 to the Brighton Gallery Trust for rental of the gallery site.	1

Project Goals:

- To provide ongoing assistance to artists by providing a place to show their work
- To continue to educate both the artists and students in all aspects of art, by providing weekly tuition and also advanced level workshops
- Revitalisation of New Brighton
- To increase poster art awareness and appreciation in community

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Support Develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:
Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.

Council Policies / Strategies:

- Strengthening Communities Strategy
- Arts Strategy
- Youth Policy
- Older Persons

Staff comments including evidence of need:

48 volunteer artists currently staff the gallery, providing themed exhibitions and art classes which continue to grow in popularity with six for adults and three per week for children. Saturday workshops are for artists and the general public and the volunteers take part in New Brighton revitalisation activities. The group pay for their own power, phone, maintenance and advertising but funding for rent for this type of project is not easy to obtain.

Comments and notes (for elected member use):

BURWOOD / PEGASUS STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomb	Delivery and Financial Risks	Funding History	Recommendation	Priority
20	New Brighton Community Centre and Gardens	To encourage personal growth of individuals, and foster a sense of belonging to the community, working towards reducing poverty and social isolation, and promoting healthy lifestyles via a community garden using community development principals. A funding contribution is sought towards wages of the community development worker and gardens co-ordinator.	\$26,580	\$34,580	\$15,000	There is low /medium financial risk. There is low/medium delivery risk. The community board have given the gardens top up funding due to the need for increasing staff and hours. If the project is not funded by the Community Board it will possibly have to close.	Community Board Project Funding 2007/08 \$15,000 2006/07 \$15,000 Discretionary Funding 2006/07 \$7,400	That the Board allocate \$15,000 to the New Brighton Community Centre and Garden Trust for the costs associated with wages.	1

Project Goals:

- To be an integral part of the local community and foster a sense of belonging and social wellbeing.
- To encourage families and people of all ages and abilities to interact, participate, learn and relax in a supportive environment. Creating opportunities for the sharing of gardening skills and knowledge between older and younger generations.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:
Board Objectives:

- The Board will advocate for Burwood/Pegasus lifestyles that reflect a commitment to the guardianship of the local environment.
- Advocate for sustainability and recycling principles to the whole community.
- Encourage residents to participate in recreation, leisure and cultural activities

Council Policies / Strategies:

- Strengthening Communities Strategy
- Healthy Environment
- Youth Policy
- Physical Recreation and Sport Strategy
- Older Adults Policy

Staff comments including evidence of need:

The New Brighton Community Garden have financial systems in place and are receiving increasing amounts from other funders as they become more established. The community development worker and garden coordinator are appropriately experienced and oversee the operation of the garden and a team of 30 volunteers. The gardens are regularly attended by individuals in the community and groups alike and have community programmes operating from their facility. The need for extra staffing and regular volunteers and visitors to the gardens highlight the need for the project. Community demand saw rapid growth over the last two years placing the committee and staff alike under considerable pressure. Staff responsibilities have been rationalized and hours are looking to be increased to meet the need.

Comments and notes (for elected member use):

BURWOOD / PEGASUS STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomb	Delivery and Financial Risks	Funding History	Recommendation	Priority
21	New Brighton Project	The Project combines community development, community arts development, monthly markets, and a varied entertainment programme. One off events, both annual and occasional including Christmas Parade, NB Carnival.	\$15,000	\$26,930	\$13,000	NB Project is aware of the risk regarding the ongoing tenure of the Activity Centre. There is no lease arrangement set out with the landlord as there is no charge for the use of the space. The alternative options which have been identified if the space was lost would be to take the programme activities to the NB Community Gardens space.	Community Board Project Funding 2007/08 - \$10,000 - operating costs 2006/07 - \$ 2005/06 - \$15,000 2004/05 - \$10,000	That the Board allocate \$13,000 to the New Brighton Project towards local projects.	1

Project Goals:

- Run weekly preschool music and movement sessions for children and parents/whanau. Groups will have a friendly, inclusive atmosphere and encourage warm, respectful interactions with and between children. Attendees will build up a repertoire of musical confidence, imaginative play, language ability, expressive movement and have an introduction to Te Reo Maori and other languages represented by group members.
- Run monthly markets which provide a community focus, an outlet for crafts people and cottage industry, and free access by the community to a range of entertainment.
- Organise and run the New Brighton Christmas Parade and Community Concert
- Manage the employment of a litter-collector in New Brighton; liaise with businesses and local residents and advocate for New Brighton. Be available to assist other groups, particularly as an event co-ordinator.

Funding Outcomes:

- Increase community engagement in local decision making
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations
- Civic engagement

Alignment with board objectives and council strategies:
Board Objectives:

- Support New Brighton Revitalisation
- Encourage residents to participate in recreation, leisure and cultural activities

Council Policies / Strategies:

- Children's Policy
- Arts Policy

Staff comments including evidence of need:

Total project costs are: \$26,930, amount requested is \$15,000. Have also submitted funding applications to Eureka Trust for \$3,500 for the Christmas Parade and \$4,000 for the Puppet Festival. The revenue gained through the weekly programmes ensure they are self sustaining. The market rental charge are kept low to encourage and retain local vendors for the market - especially through the winter months. In an area where there are many low income residents, there is a need to provide free entertainment and opportunities for community involvement. Overall the public evaluations conducted in 2007 indicated a general lack of awareness of who and what the New Brighton Project are, but a good awareness and appreciation from local people of events such as the Christmas Parade and Puppet Festival, and Saturday markets and weekly programmes including preschool music and golden oldies movies. The majority of costs will cover the co-ordinators hours which are 10 hours per week at \$15 per hour.

Comments and notes (for elected member use):

BURWOOD / PEGASUS STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomb	Delivery and Financial Risks	Funding History	Recommendation	Priority
22	Parklands Baptist Community Church	To provide a holistic environment touching the social, recreational and self help needs of older people living in the Parklands/Queenspark community. A funding contribution is sought towards wages, volunteer mileage and equipment costs.	\$10,016	\$14,222	\$2,500	Low financial risk and low delivery risk.	Community Development Scheme 2007/08 \$2500 2006/07 \$1400 Community Board Project funding (Carols) 2007/08 \$700	That the Board allocate \$2,500 as a seeding grant to the Parklands Baptist Church towards the wages of the over 50's worker. That the amounts sought for equipment and mileage reimbursement for volunteers be referred to the Small Projects Funding Scheme.	1

Project Goals:

- To provide a monthly programme giving people in the 50+ age group opportunities to involve themselves in recreational, sport, arts heritage and other outings.
- To employ a person 2 to 3 days per week to run and develop this work enabling the older group within our community a greater sense of care and belonging

Funding Outcomes:

- Enhance community and neighbourhood safety
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills

Funding Priorities:

- Older adults
- People with disabilities
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:
Board Objectives:

- The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community.
- Encourage residents to participate in recreation, leisure and cultural activities.

Council Policies / Strategies:

- Communities Strategy
- Recreation and Sport Strategy
- Older Persons Policy

Staff comments including evidence of need:

The organisation has conducted community surveys in 2006 and 2007, highlighting the needs of older people in the community citing personal safety and social needs as key. The programme has been in operation for one year already with steady attendances but limited due to transportation issues, isolation and financial needs. The group hope to work in with activities available at Ascot community centre By providing activities for the over 50's the group aims to encourage continued learning in a warm and supportive environment. The need is evident by the community support shown for the project and as our population ages more services like this will be important conduits for enabling older people opportunities to participate, belong, socialise and keep safe and healthy through programmes/activities offered.

Comments and notes (for elected member use):

BURWOOD / PEGASUS STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
23	Parklands Youth Trust Inc	To provide a recreation programme in the Queenspark and surrounding areas for children 10 to 13 years. Encourage self development of youth under the leadership of skilled facilitators.	\$15,100	\$19,600	\$9,000	The Trust have very good management and financial systems and procedures in place. However an ongoing risk for them is the ability to attract and retain good staff for these programmes, as the staff tend to be students there seems to be an annual turn-over.	<p>Previous accountability returned - current financial year due in July - 6 month accountability reported to the Board</p> <p>Community Board project funding \$8,000 2007/08 \$12,000 - 2006/07 \$10,000 - 2005/06 \$10,000 - 2004/05 \$8,000 - 2003/04</p> <p>The group has also received some funding from the Sport and Recreation Funding scheme for sporting equipment</p>	That the Board allocate \$9,000 to the Parklands Youth Trust for the Parklands Energisers Youth Programme operating costs.	1

Project Goals:

- The Energises programme offers activities that challenge the youth physically, culturally, and mentally with a range of activities from sporting, team building, to cultural awareness and fun activities.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:
Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities

Council Policies / Strategies:

- Youth Strategy, Strengthening Communities Strategy
- Physical Recreation and Sport Strategy

Staff comments including evidence of need:

Costs per term are \$30. Total operating costs are: \$19,600.00, requesting \$15,100 from the funding scheme. No other funding application have been submitted. This programme has been operating in Parklands/Queenspark for nine years catering for 10-13 year olds. Firstly delivered by the Council with a gradual hand over to the Parklands Youth Trust. The programme has flourished with the Trust over the past three years who have been very responsive to youth and community needs and to meet the desired outcomes of the projects. There has been some changes to the Trust membership over the past year and this has slowed the growth of the programme somewhat, however the demand for the programme is still apparent from the young people and their families. It is essential that the costs of this programme do not go up as this would push families budgets. The 2006 census data indicates we have 1314 youth aged between 10-13 years residing in the Bur/Peg ward - with a higher percentage than the city median for young people aged 10-14 years. This is the only service of this kind in the area, although the Parklands Baptist Church are offering a Youth Cafe/drop-in on Friday nights for high school aged children and Youth Alive Trust started a Friday night youth cafe based in New Brighton but all activities are based at their venue whereas the Parklands Energisers programme provide a variety of activities based at the venue and at other citywide venues including movies, QEII, laser strike, clip n' climb etc.

Comments and notes (for elected member use):

BURWOOD / PEGASUS STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recmd	Delivery and Financial Risks	Funding History	Recommendation	Priority
24	Project Early Charitable Trust	<p>Aims to break the cycle of family disorganisation and dysfunction, and to improve the social and academic opportunities for children by improving appropriate social behaviour in young children who demonstrate severe behaviour disorders. This is done through the training and education of parents and teachers and is currently operating in eight schools and seven kindergartens.</p> <p>A contribution is sought towards case worker salaries who deliver the programme.</p>	\$10,000	\$154,548	\$10,000	The project has CYF's and MOE funding that covers 73% of operating costs and along with the requirements for standards set by and accountabilities etc for these funders the organisation has a high expectation to be able to deliver a well managed programme of low financial risk.	2006 \$10,000 Metro 2007 \$10,000 Metro	That the Board allocate \$10,000 to Project Early Charitable Trust towards case worker salaries each year for three years from September 2008 to September 2010 inclusive.	1

Project Goals:

- Improving appropriate social behaviour in young children who demonstrate severe behaviour disorders
- Achieving goal one above through the training and education of parents and teachers by improving management skills
- Improving the social and academic development of the child in the home
- Improving the social and academic development of the child in the school

Funding Outcomes:

- Enhance community and neighbourhood safety
- Foster collaborative responses to areas of identified need
- Provide community based programmes which enhance basic life skills

Funding Priorities:

- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:
Board Objectives:

- Promote local lifelong learning opportunities

Council Policies / Strategies:

- Strengthening Communities Strategy
- Children's Policy

Staff comments including evidence of need:

The project has a very strong success rate of over 85%. Annual reports from case workers show the success and need for this programme. Children and their families who participate in the program are identified in school presenting behaviour disorders impacting social and educational development and in all matters relating to the treatment of young persons and their families the focus and interest of the child is kept at the forefront.

Comments and notes (for elected member use):

BURWOOD / PEGASUS STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomb	Delivery and Financial Risks	Funding History	Recommendation	Priority
25	Project Employment and Environmental Enhancement Programme	Assist individuals to gain employment through the medium of environmental related work and learning activities. Help create a sense of individual self-sufficiency through education, training, understanding and acceptance. Assist in, and advocate for, local community environmental projects and activities.	\$20,900	\$412,000	\$8,000	Low Deliver and Low financial risk. Well established organisation that has good financial and management procedures on board.	Community Board Project Funding 2007/08 \$10,000 2006/07 \$10,000 Community Development Scheme 2005/06 \$2,500	That the Board allocate \$8,000 to PEEEP towards wages for community work and training undertaken in Burwood/Pegasus. That should an application from PEEEP be presented to the Burwood/Pegasus Community Board for 2009/2010 Strengthening Communities funding that it be given consideration as a KLO.	1 C

Project Goals:

- Provide pre-employment and training opportunities for people with physical, social and mental disabilities in order for them to successfully move into sustained employment
- Annually, 1000 hours of environmental related charitable community work for non profit organisations predominantly within the Eastern Christchurch areas.

Funding Outcomes:

- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- People with disabilities
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:
Board Objectives:

-

Council Policies / Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

- This project went to metropolitan funding as the group identified 60% of the people who directly benefit from this project as coming from outside the Burwood Pegasus area. Metropolitan staff recommended \$10,000 as a metropolitan project. This is an award winning, leading organisation that has reached high levels of financial stability and self sufficiency, is a model to other community organisations and as a local organisation has a citywide reach. PEEEP has been established for over 15 years and in their report to June 2007 had 54 people undertake their training with 19 moving into full or part time employment. The last two years have seen the board increase funding support due to growing needs of the organisation. As principally a pre employment organisation PEEEP deals with an area considered to be the role of central government. In assessing this project at a local level, only the local component and benefits can be considered. Staff have sought to take all of these factors taken into consideration and believe that should an application from PEEEP be presented to the Burwood Pegasus Community Board for 2009/2010 Strengthening Communities funding that it be given consideration as a KLO as per the staff recommendation.

Comments and notes:

BURWOOD / PEGASUS STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomb	Delivery and Financial Risks	Funding History	Recommendation	Priority
26	Recreation and Sports Unit - Shirley	Family Fishing Day - Run in partnership with Powerhouse Youth Ministries, with several other key stakeholders. It is promoted as a free family event providing families with an opportunity to recreate together using one of our wards recreational features - the Avon River.	\$3,000	\$3,000	\$2,500	This event is managed by the CRA in conjunction with a local group. This is a viable financial project with low financial risk. This is an annual event that is coordinated by the CRA in conjunction with a local group, because of staff involvement delivery risk is low.	Community Board funding 2007/08 - \$2,000 2006/07 - \$2,000 2005/06 - \$2,000 2004/05 - \$2,000 2003/04 - \$2,000 2002/03 - \$1,500	That the Board allocate \$2,500 for the Family Fishing Day event.	1 R

Project Goals:

- Provide Children with a positive recreational interest to pursue
- Foster community wellbeing and involvement through participation in community events.
- Strengthen community relationships through partnerships with community groups
- Provide children and families with an opportunity to learn about the ecology of the river and estuary through partnerships with E-Can and other related groups.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Children and youth
- Disadvantaged and/or socially excluded

Alignment with board objectives and council strategies:
Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities

Council Policies / Strategies:

- Children's Policy
- Youth Strategy
- Events Strategy
- Physical Recreation and Sport Strategy

Staff comments including evidence of need:

This annual event has been running for 10 years and is an event that the local community support. The 2008 event was cancelled due to atrocious weather conditions. Previous events have attracted approximately 300 people and all the feedback from this event was very positive. The event date changed for 2006 and was held in November to link in with the public consultation regarding fishing on the New Brighton Pier. The activities at this event appeal to children and families alike. It also promotes the Avon River in a positive way and educates the public about resources within their community. The event is a partnership between Powerhouse Youth Ministries, 4YP, New Brighton Powerboat Club and various other clubs. There is the opportunity to expand this event to invite ECan and other locally based environmental groups to support and educate participants. The CRA always liaises with local staff regarding opportunities for local consultation to tie in with local events where there are areas of overlapping interest. We had previously done this with the 2006 event participants regarding the Pier fishing consultation.

Comments and notes (for elected member use):

BURWOOD / PEGASUS STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
27	Recreation and Sports Unit - Shirley	Skate Jam event at Thomson Park to promote the use of the extended skate facilities for beginners to intermediate skaters in the ward area. The event is targeted for 12-16 year olds through promotion at schools, youth groups and through commercial outlets. Working in partnership with Cheapskates, local skate club, Youth Alive Trust and 91zm.	\$4,500	\$4,500	\$4,000	This is a viable financial project and ensures events are being run in more than one area within B/P. As this is a new project financial risk could be viewed as medium. Events would either be managed by the CRA or if contracted out the contractor would report to the CRA. Due to the staff involvement delivery risk is viewed as low.	Board Project Funding 2006/2007 - \$7,500 2005/2006 - \$5,000 2004/2005 - \$5,000 2003/2004 - \$8,000	That the Board allocate \$4,000 for the Skate Jam youth event	1

Project Goals:

- Increase awareness and use of the facilities at Thomson Park for young people and their families.
- Increased participation in skating and blading at this and other skate parks
- Consult with young people about recreation needs within the ward area.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- Disadvantaged and/or socially excluded

Alignment with board objectives and council strategies:
Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities
- The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong communities

Council Policies / Strategies:

- Events Strategy
- Physical Recreation & Sport Strategy
- Youth Strategy

Staff comments including evidence of need:

Skate Jam event at Thomson Park to promote the use of the extended skate facilities for beginners to intermediate skaters in the ward area. The event is targeted for 12-16 year olds through promotion at schools, youth groups and through commercial outlets. Working in partnership with Cheapskates, local skate club, Youth Alive Trust and 91zm. Events foster community belonging and involvement and provide an opportunity for people to celebrate their community and provide a platform for people to showcase their talents. Within the Burwood/Pegasus ward there are a couple of areas that are heavily populated by youth. The youth of today need to feel like they have a place in our community and by providing events that appeal to them they can be brought together to showcase their talents, work together and encouraged to participate in leisure/recreational experiences

Comments and notes (for elected member use):

BURWOOD / PEGASUS STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomed	Delivery and Financial Risks	Funding History	Recommendation	Priority
28	Recreation and Sports Unit - Shirley	<p>Carols in the Community.</p> <p>Christmas events run by local residents Associations or Community groups/orgs with the support of the Community Recreation Adviser, have historically attracted over 1,500 people and are held in local parks and reserves. Run by volunteers and often involve other community groups.</p>	\$4,500	\$4,500	\$4,500	<p>Medium funding risk as allocations are usually nominal i.e. less than \$500. Groups complete accountability and funding receipt on completion of event. Delivery risk is medium as support is provided by the CRA, events are run by local Residents Associations and/or Community groups/organisations and many of the groups have been doing these events for several years or provide other small events in the community on a regular basis.</p> <p>Staff have not stated the risk as low due to the fact that many of the organisers of these events are volunteer therefore work and family commitments can interfere with planning and delivery of these events at times.</p>	<p>Board project funding</p> <p>2007/08 - \$4,500 2006/07 - \$4,500 2005/06 - \$4,000 2004/05 - \$4,000 2003/04 - \$4,000 2002/03 - \$4,000</p>	That the Board allocate \$4,500 towards the Christmas Carols events	1

Project Goals:

- Increased sense of community
- Opportunity to showcase local talent
- Opportunity to celebrate 'sense of' local community
- Decreased social isolation

Funding Outcomes:

- Enhance community and neighbourhood safety
- Foster collaborative responses to areas of identified need
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with board objectives and council strategies:
Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities
- Primary alignment with Council Strategies:

Council Policies / Strategies:

- Events Strategy
- Physical Recreation & Sport Strategy

Staff comments including evidence of need:

Community Christmas events run by local Residents Associations or Community groups/organisations with the support of the Community Recreation Adviser. Events have historically attracted over 1,500 people and are held in local parks and reserves. The events are run by volunteers and often involve other community groups. The promotion for the events is co-ordinated by the CRA, which includes signage, fliers, posters, Community Board newsletters and community newspaper advertising. Groups are also encouraged to use other means of promotion including residents newsletters, school newsletters and general support and word of mouth advertising. The CRA endeavours to have a good spread of events across the ward but ultimately it is up to the groups to apply for funding and running the event on the day. Public liability insurance is covered as a cost for groups if they do not already have it and the CRA ensures parks/reserves are booked through Council and Health and Safety plans are completed. There are normally up to 6 events been staged across the ward.

Comments and notes (for elected member use):

BURWOOD / PEGASUS STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
29	Recreation and Sports Unit - Shirley	Beach Blast North and South. Free community event providing a have-a-go opportunity for a range of beach activities for children aged 8-12. Partnership approach with local sports clubs including Surf Life Saving Clubs, North Wai Board riders, Canterbury Volleyball and Youth Alive Trust.	\$5,000	\$5,000	\$4,500	Delivery risk is medium as we are reliant upon the local Clubs to support and deliver the event on the day i.e. water activities etc. A lot of consultation has to occur to ensure that there is no clash with other surfing and surf club competitions etc Financial risk is low as this budget is managed by the Community Recreation Adviser.	Board projected funded 2007/08 - \$5,000 2006/07 - \$5,000 2005/06 - \$2,500 2004/05 - \$1,500 2003/04 - \$1,500 2002/03 - \$1,500	That the Board allocate \$4,500 towards the North and South Beach Blast events	1

Project Goals:

- Provide new leisure experiences for children and their families
- Fostering of community wellbeing and involvement through participation in community events
- Provide an opportunity for local beach clubs to gain new members and increase their local profile

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:
Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities

Council Policies / Strategies:

- Youth Strategy
- Children's Policy
- Events strategy
- Physical Recreation & Sport Strategy

Staff comments including evidence of need:

The activities at this event appeal to children and families and provide children with the opportunity to 'have a go' for free at activities they may otherwise not get the chance to partake in. This event provides a great opportunity for children to experience new leisure activities and for local clubs to attract new junior members. It also promotes the beach environment in a positive way and educates the public about resources within their community. The events expanded to South and North in 2007, there was terrible weather that summer, but 2008 was good weather and a good turn-out was achieved at both locations. Very positive feedback was received from participants and their families. The Clubs are very supportive, but would not run the event without the Council assistance to market and plan the supporting logistics. Clubs are very busy over the summer months so delivering this event in early January suits them however makes it more difficult to promote as children are on holiday and a large number of people are out of town. However there was still a good turnout for the 2008 event.

Comments and notes (for elected member use):

BURWOOD / PEGASUS STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
30	Senior Net New Brighton Inc.	To teach computer skills and modern technology to mature people. E.g. Internet, email, word processing, spreadsheets, digital cameras, editing/printing photos, cellphone use (mobiles and texting), transferring videos, vinyl records, CD and DVD. A funding contribution is sought towards rent, power and phone.	\$6,500	\$10,298	\$6,500	Low financial and delivery risk.	Community Board Project Funding 2004/05 \$4,000 Community Development Scheme 2006/07 \$1,399	That the Board allocate \$6,500 to Senior Net New Brighton towards operational costs.	1

Project Goals:

- Enable older people to avail themselves of modern technology and use computers for communication (internet) and other services.

Funding Outcomes:

- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- People with disabilities
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:
Board Objectives:

- Promote local lifelong learning.

Council Policies / Strategies:

- Strengthening Communities Strategy
- Older Persons Policy

Staff comments including evidence of need:

Membership numbers are steady and will increase as the population ages. The organisation has only sought funding when necessary. Reduced grants and a recent unexpected 50% increase in rental costs has seen the need for this request for funding. The New Brighton Seniornet are members of the National Federation of Seniornets.

Comments and notes (for elected member use):

BURWOOD / PEGASUS STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
31	Te Kupenga o Aranui	To create an 'Holistic' approach working with youth and their families resulting in better help, support and advocacy on behalf of the youth A funding contribution is sought towards wages for the Youth/Social Worker.	\$20,000	\$38,000	\$15,000	Low/medium financial risk due to the organisation fully taking on responsibility for all aspects of the programme and subsequent funding needs. Low delivery risk.	Community Board Project funding: 2007/08 \$15,000 2006/07 \$15,000	That the Board allocate \$15,000 to Te Kupenga o Aranui for the costs associated with the wages for the Youth/Social Worker each year for the next two years from September 2008 to September 2009 inclusive.	1

Project Goals:

- Providing holistic support for youth through building relationships with the youth and their families
- Enabling youth to source and participate in programmes and activities in their community

Funding outcomes and Priorities:
Funding Outcomes:

- Foster collaborative responses to areas of identified need
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which e

Funding Priorities:

- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:
Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.

Council Policies / Strategies:

- Strengthening Communities Strategy
- Youth Policy

Staff comments including evidence of need:

Te Kupenga is an alternative education programme that fully operates under the management of a Trust. The Youth/Social Worker position is a full-time position that is vital to the day-to-day running of the programme. Acting as an advocate, tracker, mediator and support person for the parents as well as the youth including finding community service work, attending Family Group Conferences, court appearances, reparation support, health visits and family home visits etc. The need for this service is evident in the number of placements and relative success of the youth who attend the programme particularly when compared to "mainstream" education.

Comments and notes (for elected member use):

BURWOOD / PEGASUS STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomb	Delivery and Financial Risks	Funding History	Recommendation	Priority
32	Te Ora Hou Otautahi Incorporated	To develop and run projects that foster, develop and grow relationships that meet the needs, concerns and strengths of rangatahi, tamariki and whanau within the contexts of local community. A funding contribution is sought towards programme/volunteer expenses, venue/equipment hire, transport and administration.	\$7,800	\$24,000	\$5,000	Low financial and low delivery risk as the organisation has thorough financial systems in place and all workers are appropriately qualified.	Community Board Project Funding 2007/08 \$4,000 2006/07 \$3,000 S/P Community Development Scheme \$2,000 Social Initiatives Scheme 2007/08 \$22,500 Social Initiatives Scheme 2006/07 \$22,500	That the board allocate \$5,000 to Te Ora Hou as a contribution towards operational expenses, excluding any vehicle and associated costs, for their Tane and Wahine programmes for youth.	1

Project Goals:

- Run 2 clubs for a minimum of 30 weeks per year
- A minimum of 20 young people will attend weekly club nights
- To provide opportunities for leadership amongst participants
- To support volunteering and service projects for young people

Funding Outcomes:

- Enhance community and neighbourhood safety
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:
Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.

Council Policies / Strategies:

- Strengthening Communities Strategy
- Children's Policy
- Recreation and Sport Strategy

Staff comments including evidence of need:

Te Ora Hou has a long history of service being in operation since 1983 and working particularly with at-risk and/or Maori youth. This programme is not an after school care programme, but an interactive early intervention based initiative. "Lack of after school activities for children in Aranui was identified in the Aranui Out of School Programme needs survey (November 2004). Community Renewal (November 2001) Community Needs Analysis - Towards Aranui Community renewal recommendations pointed to a need for facilities and service for children and youth." This is a specialised youth organisation with CYFS approval and affiliated to a national body. As part of the national organisation Te Ora Hou (Otautahi) Inc. are able to draw on wide experience and skills and deliver high quality programmes to their target youth (at-risk, Maori, Pacific Island). They are active members of the Canterbury Youth Workers Collective and add to the collaborative efforts of youth agencies in the city while maintaining regular "club nights" in Aranui as well as two other locations.

Comments and notes (for elected member use):

BURWOOD / PEGASUS STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
33	The Salvation Army	To offer a safe and welcoming base for residents to work together in ways that foster their sense of identity, unity, spirituality and awareness. Primary focus is the poorest, most vulnerable and easily forgotten people of our society. A funding contribution is sought towards the community ministries managers wages.	\$10,585	\$39,779	\$5,000	Low financial risk and low delivery risk.	Community development scheme 2007/08 \$4,000	That the Board allocate \$5,000 to the Aranui Community Ministry of the Salvation Army as a contribution towards the managers wages in relation to community projects.	1

Project Goals:

- It is our aim and our goal to provide groups, courses and activities to the community that support and encourage community growth and self sufficiency
- When peoples needs are met, they will feel more confident within themselves. This will have a direct impact on their personal lives and have a flowing effect back into their families and community.
- We also plan to provide on-going training and supervision to our volunteers and staff. This will ensure the safety and on-going development of our team here at the Aranui Village Mission.

Funding Outcomes:

- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:
Board Objectives:

- The Board will promote local sense of community/ies within the ward.

Council Policies / Strategies:

- Strengthening Communities Strategy
- Recreation and Sport Strategy
- Arts Strategy
- Older Persons Policy

Staff comments including evidence of need:

The Aranui ministry has three quarters of funding necessary for the project to proceed and has a long serving history (25 years+) in the community. Programmes offered are varied and built around the needs of the community and people who present themselves to the ministry in often vulnerable states.

Comments and notes (for elected member use):

BURWOOD / PEGASUS STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
34	Wainoni/Avonside Community Services Trust	To provide programmes primarily for the social, educational and physical wellbeing of people in the community 50 years or older. By way of a community worker, craft classes, exercise classes, table games and bowls. A funding contribution is sought towards the community workers wages and operational expenses such as cleaning and power.	\$10,000	\$32,000	\$10,000	There is low financial risk and service delivery risk. The organisation and worker are solely dedicated to the project with regular programs, supports and attendances in place.	Community Board Project Funding 2007/08 \$8,000 2006/07 \$8,000 Community Development Scheme 2006/07 \$1,500	That the Board allocate \$10,000 to the Wainoni/Avonside Community Services Trust as a contribution towards operational expenses each year for three years from September 2008 to September 2009 inclusive.	1

Project Goals:

- To enhance community and neighbourhood safety and wellbeing
- To enhance life skills we have a programme showing how to cook nourishing meals on a budget and alternate weeks have lectures on health and safety.

Funding Outcomes:

- Enhance community and neighbourhood safety
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

Funding Priorities:

- Older adults
- People with disabilities
- Disadvantaged and/or socially excluded
- The capacity of community organisations
- Civic engagement

Alignment with board objectives and council strategies:
Board Objectives:

- The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community.
- Encourage residents to participate in recreation, leisure and cultural activities.

Council Policies / Strategies:

- Strengthening Communities Strategy -
- Recreation and Sport Strategy
- Older Persons Strategy

Staff comments including evidence of need:

Wainoni/Avonside Community Services programmes are well supported and a direct response to community need. This is reflected by the number of programmes delivered and the attendance numbers at these programmes. By providing activities for the over 50's the group aims to encourage continued learning in a warm and supportive environment. As our population ages more services like this will be important conduits for enabling older people opportunities to participate, belong, socialise and keep safe and healthy through their programmes and activities.

Comments and notes (for elected member use):

BURWOOD / PEGASUS STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
35	Whakaoranga	<p>To provide services to young people and their families that are practical and life changing. Currently running; After school programme, holiday programmes, computer courses, health and fitness programme, and other community events.</p> <p>A funding contribution is sought towards wages, volunteer support (training etc) and subsidies for low income families on the holiday and out of school programmes.</p>	\$14,000	\$48,460	\$5,000	Low financial risk and low delivery risk	<p>Community Board Project Funding 2007/08 \$4,000</p> <p>Community Board Project Funding 2007/08 \$5,000</p>	That the Board allocate \$5,000 to Whakaoranga for wages and volunteer support for their holiday and out of school programmes.	1

Project Goals:

- To provide a fantastic after school programme that the staff, children and families can be proud of and feel a sense of community
- To provide a programme that is accessible to people and encourages participation from a wide range of the community.
- To provide training and support for our staff and volunteer

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Reduce or overcome barriers to participation
- Support Develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:
Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.

Council Policies / Strategies:

- Strengthening Communities Strategy
- Youth Policy
- Children's Policy
- Recreation and Sport Strategy
- OSP Strategy

Staff comments including evidence of need:

There are a high percentage of youth in the area as well as it being an area of high deprivation. The need for services such as this was identified in the Out of School Programmes: INVESTING IN THE NEXT GENERATION, 2003 EVALUATION.

Comments and notes (for elected member use):

BURWOOD / PEGASUS STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomb	Delivery and Financial Risks	Funding History	Recommendation	Priority
36	Youth Alive Trust	To support the social, emotional, mental and spiritual needs of children and young people through programmes, camps and events. Youth Alive run two Holiday Programmes at Youth Alive Trust called 5-8's Holiday Programme and 9-12's Holidays Programme. Each programme is run separately with its own staff and programme.	\$7,000	\$45,880	\$5,000	The financial risk is low to medium - as MSD funding which provides the programme with the bulk funding for the project will not be advised until July 2008. The delivery risk is low as Youth Alive Trust has an established relationship with Council staff and a reputation for providing quality holiday programmes in the Bur/Peg area. A reduction in the financial assistance will lead to trimming back on the quality of the activities which the children participate in through the programmes.	Current financial year accountability due in July, 6 month update has been received and reported to the Board Community Board Project funding -Holiday programmes: \$4,000 - 2007/08 \$5,000 - 2006/07 \$7,301 - 2005/06 YAT has also received small amounts of funding from the Community Development Funding and Sport and Recreation Funding Schemes.	That the Board allocate \$5,000 to Youth Alive Trust as a top-up for the holiday programme operating costs.	1

Project Goals:

- Provide fun, recreational, community based programmes for the children of our community
- Help grow and support young leaders through training and using them on our programmes
- Provide affordable holiday childcare options for working, and low income families.
- Children in New Brighton will have safe, well organised activities to do in the Holidays. Rather than just hanging out in New Brighton mall getting into trouble.

Funding Outcomes:

- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation
- Support Develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups

Funding Priorities:

- Children and youth
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:
Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities

Council Policies / Strategies:

- Children's Policy
- Youth Strategy
- Physical Recreation and Sport Strategy

Staff comments including evidence of need:

Programmes run 4 x 1 week per year for the jnr 5-8's and snr 9-12's catering for up to 25 children per group. Each programme is run separately with its own staff and activities. The programmes are based at the Seaview Christian Centre building in New Brighton. YAT have just increased the fees for their programmes to \$13 per day, their first increase in over 6 years. The Council Holiday programmes daily charge rate is \$10.00 per day. The programmes are popular and very full - with waiting list every holidays. Their programmes cater for children from Central NB, South New Brighton, North New Brighton, New Brighton Catholic, Freeville and South Brighton Schools. Youth Alive Trust are an approved CYFS provider of holiday programmes and after school care programmes. They have received funding from the Ministry of Social Development Oscar funding for the past two years. There is a huge need for school holiday care in general and there are a lack of programmes on the Eastern side of Christchurch. Financially the Council has supported the programmes for many years.

Comments and notes (for elected member use):

BURWOOD / PEGASUS STRENGTHENING COMMUNITIES FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities
 2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
37	Youth Alive Trust	To support the social, emotional, mental and spiritual needs of children and young people through programmes, camps and events. A funding contribution is sought towards part of the High Schools Youth worker Salary, Camps, Administrator Wages and general Administration, office and insurance costs.	\$15,660	\$167,320	\$7,000	Low financial risk and low delivery risk.	Community Board Project funding 2007/08 \$8,000 2006/07 \$5,000 Community development Scheme 2007/08 \$2,500	That the Board allocate \$7,000 to Youth Alive Trust as a contribution towards youth worker wages and administrative costs.	1

Project Goals:

- To provide a safe place local young people can meet and interact
- Recruit, train and support volunteers to run local programmes for local children and young people
- Provide programmes and camps for children and teenagers at minimal cost without charging the True Cost
- To run an efficient and effective community charity that promotes itself, networks with local schools and local agencies and provides good accountability to its funders, trustees and community.

Funding Outcomes:

- Enhance community and neighbourhood safety
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills

Funding Priorities:

- Children and youth
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:
Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.

Council Policies / Strategies:

- Recreation and Sport Strategy
- OSP Strategy
- Youth Strategy
- Strengthening Communities Strategy

Staff comments including evidence of need:

Youth Alive continue to run successful youth programmes out of school, in school and during holidays. They additionally operate Youth camps and a weekly youth cafe which the youth worker has a key responsibility for. The High Schools Youth Worker is responsible for programmes run for local teenagers, such as a weekly club for anyone aged 13-18 (Unity East) and the newly operating Sodium Youth cafe - a weekly youth cafe for local teens on a Friday night. Youth Alive conducted a Youth needs research in 2007. The outcomes stated that a safe place to "hang out" is important to youth. Following on from running one off youth cafe experiences for the past few years Youth Alive are now in a position with staff, experience, participants and resources to give a regular cafe on a weekly basis. Costs for programmes are kept to a minimum to allow more youth to participate in events and programmes.

Comments and notes (for elected member use):