



## Christchurch City Council

# COMMUNITY SERVICES AND EVENTS COMMITTEE AGENDA

TUESDAY 12 FEBRUARY 2008

4.00 PM

IN THE BOARDROOM  
PAPANUI SERVICE CENTRE  
CORNER LANGDONS ROAD AND RESELL STREET

**Community Board:** Megan Evans (Chairperson), Ngaire Button, Pauline Cottier Aaron Keown, Matt Morris, Yvonne Palmer and Norm Withers.

**Community Board Adviser**

Peter Croucher

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- PART A - MATTERS REQUIRING A COUNCIL DECISION
- PART B - REPORTS FOR INFORMATION
- PART C - DELEGATED DECISIONS

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1. **APOLOGIES**

Pauline Cotter, Matt Morris.

2. **ELECTION OF CHAIRPERSON SHIRLEY/PAPANUI COMMUNITY BOARD'S COMMUNITY SERVICES AND EVENTS COMMITTEE**

<b>General Manager responsible:</b>	General Manager Regulation and Democracy Services DDI 941-8462
<b>Officer responsible:</b>	Legal Services Manager
<b>Author:</b>	Chris Gilbert, Legal Services Manager/Peter Croucher, Community Board Adviser

**PURPOSE OF REPORT**

1. The purpose of this report is to explain the process that the Community Services and Events Committee must follow to elect their chairperson, as required by the Local Government Act 2002. This process is recommended for the Community Services and Events Committee as it has been given full delegated authority to act in its area of concern.

**EXECUTIVE SUMMARY**

2. The Act prescribes the processes by which fully delegated committees of Community Boards must elect their chairpersons, which is the same as the process the Council must use to elect the deputy mayor. This report describes the alternative processes available, one of which must be adopted by the committee.

**FINANCIAL IMPLICATIONS**

3. Not applicable.

**DO THE RECOMMENDATIONS OF THIS REPORT ALIGN WITH 2006-16 LTCCP BUDGETS?**

4. Not applicable.

**LEGAL CONSIDERATIONS**

**Introduction**

5. Section 54 of the Local Government Act 2002 specifies that the provisions of Schedule 7 of the Act apply to Community Boards (with some minor exclusions), with necessary modifications as if the Boards were local authorities. Schedule 7 requires that each Community Board, at its first meeting, must elect one of its members to be its chairperson (see clauses 17, 21 and 37 of Schedule 7 of the Act).
6. The manner in which a Community Board or its fully delegated committee is to elect this position is prescribed in clause 25 of Schedule 7. It provides that the Community Board or delegated committee must determine by resolution that the chairperson be elected or appointed by using one of the following systems of voting:

“System A—

- (a) requires that a person is elected or appointed if he or she receives the votes of a majority of the members of the local authority or committee present and voting; and
- (b) has the following characteristics:
  - (i) there is a first round of voting for all candidates; and
  - (ii) if no candidate is successful in that round there is a second round of voting from which the candidate with the fewest votes in the first round is excluded; and
  - (iii) if no candidate is successful in the second round there is a third, and if necessary subsequent, round of voting from which, each time, the candidate with the fewest votes in the previous round is excluded; and
  - (iv) in any round of voting, if 2 or more candidates tie for the lowest number of votes, the person excluded from the next round is resolved by lot.

**2. Cont'd**

*System B—*

- (a) *requires that a person is elected or appointed if he or she receives more votes than any other candidate; and*
- (b) *has the following characteristics:*
  - (i) *there is only 1 round of voting; and*
  - (ii) *if 2 or more candidates tie for the most votes, the tie is resolved by lot.”*

- 7. In simpler terms, under System A, a candidate is successful if he or she receives the votes of the majority of the members of the Community Board committee present and voting. If no candidate is successful in the first round there is a second round of voting from which the candidate with the fewest votes in the first round is excluded. If no candidate is successful in the second round there is a third and if necessary subsequent round of voting from which each time the candidate with the fewest number of votes in the previous round is excluded until a candidate is successful. In any round of voting if two or more candidates tie for the lowest number of votes the person to be excluded from the next round is resolved by lot.
- 8. System B is first past the post except that a tie for the most votes is resolved by lot.

**Practical application of clause 25**

- 9. Each Community Board committee must first determine, by resolution, which system of voting it will use, that is System A or System B.
- 10. Nominations for the position of chairperson are called for.
- 11. If there is only one candidate then the Community Board committee may resolve that that person be elected.
- 12. If there is more than one candidate the Community Board committee must then put the matter to a vote according to the system it has adopted. The Community Board committee members are then asked to vote on each candidate.
- 13. The following examples may be useful to illustrate two of the systems:

**SYSTEM A**

**Example 1**

Two nominations are received and upon the votes being counted the result is:  
A (4) B (2). In this case A is elected to the relevant position.

**Example 2**

Two nominations are received and upon the votes being counted the result is:  
A (3) B (3). In this case no candidate is successful, so both tie for the lowest number of votes. One candidate must then be excluded by lot. (The Act does not describe what process must be used for resolving a tie “by lot”, but examples would be pulling names out of a hat or flipping a coin.)

**Example 3**

Three nominations are received. Upon the votes being counted the result is:  
A (2) B (2) C (2). In this case no candidate is successful so a second round of voting is held for candidates A, and whoever of B or C is not excluded by lot.

Upon the votes being counted in the second round the result is:  
A (4) B (2) (C having been excluded by lot). In this case A is elected to the relevant position.

**2. Cont'd**

**SYSTEM B**

**Example 1**

Three nominations are received and upon the votes being counted the result is: A (3) B (2) C (1). In this case A is elected to the relevant position.

**Example 2**

Three nominations are received and upon the votes being counted the result is: A (2) B (2) C (2). In this case a lot is held to determine who will be elected to the relevant position.

**HAVE YOU CONSIDERED THE LEGAL IMPLICATIONS OF THE ISSUE UNDER CONSIDERATION?**

14. This report covers the obligations as prescribed in Schedule 7 of the LGA 2002.

**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

15. Not applicable.

**Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?**

16. Not applicable.

**ALIGNMENT WITH STRATEGIES**

17. Not applicable.

**Do the recommendations align with the Council's strategies?**

18. Not applicable.

**CONSULTATION FULFILMENT**

19. Not applicable.


**STAFF RECOMMENDATION**

It is recommended that the Community Services and Events Committee:

- (a) Receive this report.
- (b) Adopt by resolution, which system of voting it will use to elect a chairperson, that is System A or System B.
- (c) Proceed to elect a chairperson.

### 3. STAFF BRIEFINGS

#### 3.1 Roger Cave, Community Engagement Adviser



Roger Cave, Community Engagement Adviser, Shirley/Papanui will give the Committee a PowerPoint presentation on "Community Engagement -What is it??".

For some months, the Community Engagement Unit has been refining its objectives, identifying its strengths and resources and undertaking a 'roadshow' to internal business units of Council. From this will come an 'engagement kit' document for our use into the community when we talk to citizens, groups and organisations.

Roger will talk about the daily/weekly activities of a Community Engagement Adviser, the large and small projects (current and future) within the Board (and City) area which has a community engagement input, and seek discussion on Board funded projects for 2007/08 and beyond.

#### 4. CROSSROADS YOUTH WITH A FUTURE TRUST

<b>General Manager responsible:</b>	General Manager, Community Services Group, DDI 941-8986
<b>Officer responsible:</b>	Unit Manager, Community Support Unit
<b>Author:</b>	Bruce Meder, Community Development Adviser

##### PURPOSE OF REPORT

1. The purpose of this report is to present a request for funding from Crossroads Youth With A Future Trust (CYWAF) to the Shirley/Papanui Community Board. CYWAF Trust run and manages the "Get Real-Stay Real" programme at Shirley Intermediate School.

##### EXECUTIVE SUMMARY

2. The "Get Real-Stay Real" programme at Shirley Intermediate has been running for a number of years, previously operating under the auspices of Youth For Christ (YFC) and assisted with funding by the Shirley/Papanui Community Board.
3. However, YFC were unable to continue operating this programme and in February 2007 approached CYWAF Trust to take over running the programme.
4. CYWAF Trust has been operating since 1999 primarily in the eastern suburbs of Christchurch and has established a strong reputation of excellence in their youth work. They have a focus on youth who are at a "crossroad" in their life, helping them to find alternatives to anti-social or disruptive behaviour.
5. CYWAF Trust achieves this goal by providing one-to-one mentoring, leadership training, activities (sport, music and art), and a yearly camp. Much of this is undertaken with the wider whanau thus ensuring that the young person's family environment is also supportive of any changes they are making.
6. Students in the "Get Real-Stay Real" programme meet for one hour weekly with the facilitators and every second week are involved in a full-day group session. A yearly camp is also included in the programme.
7. CYWAF Trust regularly monitors and evaluates progress by way of a weekly attendance record and evaluation at the end of each term. Feedback from teachers and facilitators are obtained at the end of each term and presented in a report to CYWAF Trustees.
8. The programme at Shirley Intermediate has eight "at-risk" students attending who are selected by the Principal and teachers.
9. The "Get Real-Stay Real" programme is one of those that have been included in the Shirley Children's Programmes Evaluation. Although the final report from this evaluation has yet to be presented to the Community Board, the draft report notes that this programme is highly effective in terms of increasing the safety, the sense of responsibility, and reducing the likelihood of participants being involved in anti-social behaviour. The draft report also notes that the Intermediate School could easily increase the service to cater to more children, more often.
10. Although previously this programme received funding from project funding it did not apply for such funding in the 2007/08 year. This is because of the late change in management of the programme leaving CYWAF Trust no time to get an application together. The Trust has, however, been able to eke out the funds from the 2006/07 year through to the end of Term 4 2007. However, it does require funding to enable it to operate from the beginning of 2008.
11. The new funding arrangements of the City Council will mean that any funding provided via the Strengthening Communities Fund (to which CYWAF Trust will apply) will not be available until September 2008. Hence, the recommendation in terms of funding is for a greater amount than that applied for, to provide for the period July-September 2008.

##### FINANCIAL IMPLICATIONS

12. CYWAF Trust has requested \$2,788 towards the programme costs of \$6,200 from the Board to enable them to continue the programme from February to June 2008.

**4. Cont'd**

13. CYWAF Trust will be applying to the Strengthening Communities Fund for their full-year costs. If they are successful in obtaining a grant from this fund, the monies will not be available until September, under the new Council funding arrangements.
14. It is recommended that a grant of \$3,900 be made to CYWAF Trust from SCAP Funding. The extra amount is to cover the period July to September 2008.
15. CYWAF Trust has an annual expenditure of approximately \$190,000 and in the year to end 2006 had a net surplus of \$17,000 with net assets of \$142,000 (of which almost \$160,000 is represented by fixed assets). Thus, at the end of 2006 their liabilities were greater than their current assets. However, this imbalance had been reduced from the previous financial year.
160. There is currently \$31,875 in the Community Board's Discretionary Budget and \$26,226 in the SCAP Fund.

**Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?**

17. Yes.

**LEGAL CONSIDERATIONS**

18. There are no legal considerations.

**Have you considered the legal implications of the issue under consideration?**

19. As above.

**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

20. Yes.

**Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?**

21. Yes.

**ALIGNMENT WITH STRATEGIES**

22. This project aligns with the following goals of the "Strengthening Communities Strategy":
  - "Promoting collaboration among...community and voluntary organisations to identify and address community issues."
  - "Helping (to) build and sustain a sense of local community."
  - "Increasing participation in community recreation and sport programmes and events".
  - "Enhancing the safety of communities and neighbourhoods".
  - "Improving basic life skills so that all residents can participate fully in society".

**Do the recommendations align with the Council's strategies?**

23. Yes.

**CONSULTATION FULFILMENT**

24. None required.

**STAFF RECOMMENDATION**

It is recommended that the Board allocates \$3,900 to Crossroads Youth With A Future Trust from the SCAP Fund.

## 5. BELFAST DISTRICT MUSEUM TRUST - REQUEST FOR ANNUAL ADMINISTRATION /OPERATIONAL GRANT

<b>General Manager responsible:</b>	General Manager, Community Services, DDI 941-8986
<b>Officer responsible:</b>	Unit Manager, Community Support Group
<b>Author:</b>	Roger Cave, Community Engagement Adviser

### PURPOSE OF REPORT

1. The purpose of this report is to seek the Committee's consideration of a request from the Belfast District Museum Trust (the 'Trust') for a 'seeding' grant/annual grant to assist in administration/operational costs.

### EXECUTIVE SUMMARY

2. The Trust, as the administrating body of the local Museum, is run by volunteers to collect, preserve and display artefacts of local Belfast history.
3. The need to become more 'professional' in the carrying out of their duties has led the Trust to purchase computer equipment to better discharge their responsibilities, via an application (dated March 2006), to the Board.
4. A grant of \$1,500 was made by the Board, at its meeting held on 30 May 2007.
5. Included in their March 2006 application was also a request for some 'seeding' funds to enable the Trust to cover administration costs and operational expenses.
6. The application sought "...seeding funding...to fit in with...statutory requirements, for community involvement in the reserve, buildings, and the operation of the Belfast Museum".
7. This part of the application was held over, as the Council was reviewing the legality of the (previous) Management Committee. This issue has been resolved, by Council, and the new Trust is now established.
8. The Trust will continue to receive some (administration) resources from the Community Engagement Team at the Papanui Service Centre. But, they have indicated that a minimum of \$1,000 per year would assist them continuing with their work and improving the quality of that work.

### FINANCIAL IMPLICATIONS

9. The request is for a grant, in the sum of \$2,500 (maximum), and it is recommended that this be sourced from the 2007/08 Discretionary Funds which has a current balance of \$31,875 available until 30 June 2008. For ongoing funding the trust will need to apply to the boards Strengthening Communities or Small projects funding.

### Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

10. Yes, Community Board funding, page 176 of the LTCCP.

### LEGAL CONSIDERATIONS

#### Have you considered the legal implications of the issue under consideration?

11. The Trust is legally constituted, and the Committee has the delegated authority to make a grant.

### ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

12. Pages 94 (City Development, "to retain heritage items").



**5. Cont'd**

**Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?**

13. As above.

**ALIGNMENT WITH STRATEGIES**

14. Strong Communities.

**Do the recommendations align with the Council's strategies?**

15. Yes.

**STAFF RECOMMENDATION**

- (a) That the Committee give consideration to the request from the Belfast District Museum Trust for a one-off 'seeding' grant of up to \$2,500 to assist in administration/operational costs for 2007/08, only.
- (b) That staff inform the Belfast District Museum Trust of the new funding schemes and timetables so they can apply for any on-going funding.

12. 2. 2008

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**6. BOARD FUNDING UPDATE**

Schedules detailing the Board's 2007/08 Discretionary, SCAP and Youth Development Funds are **attached**.

## Shirley/Papanui Community Board

### Community Board Discretionary/SCAP Fund Allocations 2007/2008

Description	Board Approval Date	Discretionary WBS.701/306/6/1 CE.61740	SCAP WBS.701/306/6/2 CE.61740
<b>Opening Balance</b>		<b>50,000.00</b>	<b>26,226.00</b>
<i>Grant Ballinger (World Summer Special Olympics Games)</i>	5-Sep	1,000.00	
<i>Canterbury Neighbourhood Support for Junior Neighbourhood Support</i>	3-Oct	5,000.00	
<i>Darnell Shadrock (Basketball Pacific Great Murray River Jamboree)</i>	3-Oct	500.00	
<i>Brooklands Community Centre</i>	9-Oct	200.00	
<i>Maureen Donovan (Clipper Place, Christmas St. BBQ)</i>	9-Oct	100.00	
<i>Lindsay/ Debbie Johnston</i>	9-Oct	135.00	
<i>Mrs A Longworth</i>	9-Oct	590.00	
<i>Roy Ouwerkerk</i>	9-Oct	450.00	
<i>Papanui Youth Development Trust</i>	9-Oct	600.00	
<i>Drew Garden</i>	9-Oct	50.00	
<i>180 Degrees Trust - 30 day pilot programme</i>	19-Dec	7,000.00	
<i>Casebrook Intermediate</i>	19-Sep	2,500.00	
<b>Discretionary/SCAP Fund Balance (unallocated)</b>		<b>31,875.00</b>	<b>26,226.00</b>

### Youth Development Fund Allocations 2007/2008

Description	Board Approval Date	WBS.491/630/6/80/2 CE.61740	
<b>Opening Balance</b>		<b>11,500.00</b>	original plan was
<i>Ben Wooding (World Junior Rowing Beijing)</i>	18-Jul	700.00	
<i>Renee Lasorsa (Mainland Football Academy)</i>	18-Jul	740.00	
<i>Rock Solid Camp (Norris, Lange, Pahi, Murray etc)</i>	5-Sep	1,000.00	
<i>Christopher Grueber (International Scout Jamboree in Chch)</i>	19-Sep	400.00	
<i>Papanui High School (Schools Touch Nationals in Palmerston North)</i>	19-Sep	1,000.00	
<i>Daryl Linton (Youth Junior Juvenile National Championships)</i>	3-Oct	250.00	
<i>Rachael Hughes (Outward Bound Course)</i>	19-Dec	500.00	
<i>Darnell James Shadrock</i>	3-Oct	500.00	
<i>Grant Ballinger (World Summer Special Olympics Games)</i>	5-Sep	1,000.00	
<i>Tim and Yulia Mallayanov (Tattersall's Dancesport Championship)</i>	30-Nov	500.00	
<i>Chloe Louise Jones (National Soccer Tournament)</i>	30-Nov	200.00	
<i>Canty Netball Summer Development Camp - Api-Cara Martin Jones</i>	30-Nov	270.00	
<i>Canty Netball Summer Development Camp - Janya Naomi Tongia</i>	30-Nov	270.00	
<i>Canty Netball Summer Development Camp - Elle Hough</i>	30-Nov	270.00	
<i>Aaron Jessett (World Junior Karate Championship in Turkey)</i>	5-Sep	500.00	
<i>Brandon Poutu (Belfast U15 Rugby Team in Gold Coast)</i>	5-Sep	500.00	
<i>Miles Gruschow (Burnside Under 15 Premier Football in Australia)</i>	5-Sep	250.00	
<i>Schylar Gaynor-May Henderson (National Jump Jam Challenge)</i>	5-Sep	300.00	
<i>Michelle Gardner-Price (National Jump Jam Challenge)</i>	5-Sep	300.00	
<i>Maia Vink (Austalian National Youth Championships)</i>	20-Jun	500.00	
<i>James Anson-Holland (U18 National Championship in NZ Junior Tall Black)</i>	20-Jun	500.00	
<i>Callum Stent (NZ U16 water polo team - Los Angeles and Serbia)</i>	30-Nov	1,200.00	
<b>Youth Development Fund Balance (unallocated)</b>		<b>-150.00</b>	

**7. SHIRLEY/PAPANUI YOUTH DEVELOPMENT FUND 2007/08**

<b>General Manager responsible:</b>	General Manager, Community Services, DDI 941-8986
<b>Officer responsible:</b>	Unit Manager, Sport and Recreation Unit
<b>Author:</b>	Helen Miles Community Recreation Adviser

**PURPOSE OF REPORT**

1. The purpose of this report is to present the Youth Development fund applications for funding for December in the 2007/08 year to the Shirley/Papanui Community Services and Events Committee. The **attached** table also includes the recommendations for allocation made by the Community Recreation Adviser.

**EXECUTIVE SUMMARY**

2. Attached is a table summarising the applications for funding via the Youth Development fund within the Shirley/Papanui ward. The total cost of projects is \$7,710 with \$3,140 of this being requested from the fund.
3. The Discretionary fund has \$31,875 available for distribution. The Community Recreation Adviser has made recommendations totalling \$550. However, the final decision relating to funding belongs with the Community Services and Events Committee.

**FINANCIAL IMPLICATIONS**

4. The Community Services and Events Committee has no money available from the Youth development fund for allocation however there is \$31,875 available from the discretionary fund.

**LEGAL CONSIDERATIONS**

5. There are no legal considerations.

**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

6. This fund aligns with the 2006-16 LTCCP.

**ALIGNMENT WITH STRATEGIES**


7. This fund aligns with the Strengthening Communities Strategy.

**STAFF RECOMMENDATION**

It is recommended that the Community Services and Events Committee consider this table in it's deliberations on the allocation of the 2007/08 fund.

Name of Individual and address	Project Description	Benefits	Fundraising	Project Cost		Amount Requested	Comments	Recommended Funding		
Natasha Kara Stapletons Road 13 years old	1. To represent for Canterbury in the upcoming Kiwi Tag Nationals in Taupo 21 – 24 February 2008.  2. To represent the South Island in the New Zealand Under 15 Touch Tournament in Palmerston North 4 – 6 April	<ul style="list-style-type: none"> <li>To increase and develop experience, knowledge and new skills at a National tournament.</li> <li>To become known to the New Zealand selectors for Touch.</li> <li>Future goal is to represent New Zealand as a Black Fern or in Touch.</li> <li>Natasha would like to go university and undertake study in the area of sports</li> </ul>	Natasha has been involved with a Paper round and has been doing jobs around the whanau over the holidays to raise funds  Mainland have subsidised the original costs for each player around \$500	Travel	50.00	\$450	<ul style="list-style-type: none"> <li>Starting at Papanui High year 9</li> <li>Has been playing competitive sport rugby, rugby league, touch from the age of 10 years old</li> <li>Natasha has been heavily involved in Sports from an early age and has show huge potential and talent. She has been involved in assisting with younger players and is very willing to share her skills and talents with others.</li> <li>Natasha's Mum Dad are very supportive of her sporting endeavours however finances are limited with only one steady income coming into the house. Natasha will not be able to attend both tournaments' if not successful in gaining support.</li> </ul>	Recommend \$150		
					265.00					
				Accommodation	360.00					
					90.00					
				Competition fee	60.00					
					20.00					
				Uniforms	60.00					
					95.00					
Food	80.00									
<b>TOTAL</b>	<b>1,080.00</b>									
Fundraising	300.00									
	(still waiting to hear about another \$100.00)									
Spencer Park Surf life saving club: <b>Meghan Baker</b> Styx River Place <b>Jayden Andrews</b> Styx River Place <b>Kelly Eade</b> Kainga Rd <b>Devon Edwards</b> Calypso	To represent the club in the 2008 NZ Under 14 Ocean Athlete Championships in Mt Maunganui 29 Feb - 2 March	<ul style="list-style-type: none"> <li>To increase and develop experience, knowledge and new skills at a National tournament.</li> <li>Develop competition skills</li> <li>To gage there national rank</li> </ul>	The kids have been involved in a number of fundraising activities (Selling sunblock and a Clip and climb night.) however one of these have run at a small loss i.e. Candyfloss at Brooklands.	Accommodation	300.00	\$500	<ul style="list-style-type: none"> <li>Junior members at Surf club</li> <li>All four youth will be year 8 students and are 12 years old</li> <li>First National tournament</li> <li>Goal is to represent New Zealand at Worlds in Surf lifesaving</li> <li>Team is involved in training or competing every day</li> <li>Have been involved with the sport for the last 5 years</li> <li>Families are very supportive and are heavily involved with the club any financial assistance would be greatly appreciated</li> </ul>	Recommend \$200		
				Flights	1,105.00					
				Van Hire & Petrol costs	355.00					
				Food	1040.00					
				Freight	240.00					
				Total	3040.00					
				Club funding	1340.00					
				Fundraising	203.48					
				<b>Total to raise</b>	<b>1496.52</b>					
Canterbury U21 Mixed Touch Team <b>Rebecca Adams 18</b> Chadford Street <b>Scott Gibson 19</b> Blighs Road <b>Stacey Rush 18</b> Clivedon Place <b>Daniel Trenberth 20</b> Olivine Street <b>Sinsemillia Tutaia 19</b>	To represent Canterbury in the U 21 Touch Nationals being held in Wanganui in 1 – 4 March 2008	To be selected for the New Zealand team to play at 2009 World Youth Touch Tournament being held in Auckland	The team have been busy fundraising so far they have been involved in a 10km run, Sales of Chocolate, and fundraiser at the grumpy mole.	Accommodation	1000.00	\$2,590		Recommend \$200		
				Transport	1340.00					
				Uniform	350.00					
				Entry fee	650.00					
				Physio & tent hire	250.00					
				Total	3590.00					
				Fundraising	1000.00					
				<b>Total to raise</b>	<b>2590.00</b>					

**8. COUNCIL DISCUSSION ITEMS**

 This item is for Committee members to raise matters they wish to see discussed at the Community Board meeting. These matters will therefore appear in the Board report that goes to the Council.