



Christchurch City Council

**BURWOOD/PEGASUS COMMUNITY BOARD
AGENDA**

MONDAY 15 DECEMBER 2008

AT 5.00 PM

**IN THE BOARDROOM,
CORNER BERESFORD AND UNION STREETS,
NEW BRIGHTON**

Community Board: David East (Chairman), Nigel Dixon, Tina Lomax, Gail Sheriff, Tim Sintes,
Linda Stewart and Chrissie Williams.

Community Board Adviser

Peter Dow

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- PART A - MATTERS REQUIRING A COUNCIL DECISION**
- PART B - REPORTS FOR INFORMATION**
- PART C - DELEGATED DECISIONS**

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1. **APOLOGIES**

2. **CONFIRMATION OF MEETING MINUTES – 1 DECEMBER 2008**

The minutes of the Board's ordinary meeting of 1 December 2008 are **attached**.

STAFF RECOMMENDATION

That the minutes of the Board's ordinary meeting of 1 December 2008, be confirmed.

**BURWOOD/PEGASUS COMMUNITY BOARD
1 DECEMBER 2008**

**Minutes of a meeting of the Burwood/Pegasus Community Board
held on Monday 1 December 2008 at 5pm in the Board Room,
Corner Beresford and Union Streets, New Brighton**

PRESENT: David East (Chairman), Nigel Dixon, Tina Lomax, Gail Sheriff,
Tim Sintes, and Linda Stewart

APOLOGIES: An apology for absence was received and accepted from Chrissie
Williams.

The Board reports that:

PART B - REPORTS FOR INFORMATION

1. DEPUTATIONS BY APPOINTMENT

Nil.

2. PRESENTATION OF PETITIONS

Nil.

3. NOTICES OF MOTION

Nil.

4. CORRESPONDENCE

The Board **received** tabled correspondence from the Council in response to the Board's earlier decision regarding the Bridge Street kerb and channel renewal project. The letter confirmed the Council's intention to complete the underground wiring along the remaining section of Bridge Street to Marine Parade.

5. BRIEFINGS

Nil.

6. COMMUNITY BOARD ADVISER'S UPDATE

The Board **received** information from the Community Board Adviser on forthcoming Board related activities over the coming weeks including

- Elected Members' Remuneration – Members were advised that a report on this matter will be presented to the Board's meeting on 15 December 2008.

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ATTACHMENT TO CLAUSE 2 Cont'd

- Representation Review – Members were invited to consider making a submission on the Council's Initial Proposal, copies of which had been previously circulated.

The Board **decided** that the Chairman and the Community Board Adviser prepare a submission focussing on the Janet Stewart Reserve, and that this be circulated to members for consideration at the Board meeting on 15 December 2008.

7. BOARD MEMBER'S QUESTIONS

Nil.

**PART C - REPORT ON DELEGATED DECISIONS
TAKEN BY THE BOARD**

8. CONFIRMATION OF MINUTES – 17 NOVEMBER 2008

The Board **resolved** that the minutes of its ordinary meeting held on 17 November 2008, be confirmed.

The meeting concluded at 5.25pm

CONFIRMED THIS 15TH DAY OF DECEMBER 2008

**DAVID EAST
CHAIRMAN**

3. DEPUTATIONS BY APPOINTMENT
4. PRESENTATION OF PETITIONS
5. NOTICES OF MOTION
6. CORRESPONDENCE
7. BRIEFINGS

8. BURWOOD/PEGASUS COMMUNITY BOARD'S 2008/09 DISCRETIONARY RESPONSE FUND - HAP HILL RECOGNITION PLAQUE – FUNDING REQUEST

General Manager responsible:	General Manager City Environment, DDI 941-8608
Officer responsible:	Transport and Greenspace Unit Manager
Author:	Kim Swarbrick, Consultation Leader - Greenspace

PURPOSE OF REPORT

1. The purpose of this report is to request that the Board approve:
 - (a) The final wording for a plaque to be placed on an existing seat in Bexley Wetland.
 - (b) Funding for the manufacturing of the Hap Hill plaque.

EXECUTIVE SUMMARY

2. A former Board member (Caroline Kellaway) approached staff at the end of the previous term in 2007 and requested a plaque be considered in recognition of all the contributions Hap Hill has made to the Bexley community and towards the restoration of the Bexley Wetlands. At the time staff approached the Bexley Residents' Association in support of that request. A formal application for a recognition plaque was received from Bexley Residents' Association in October 2008.
3. After discussion with Association members, Bexley Wetland was considered an ideal location. There is a mound in the wetland with two existing seats located on it. Both of these seats provide impressive views across the wetland. Although the seat depicted below is better kept from a maintenance perspective, Hap Hill has indicated his approval for either site.



Photo One: Proposed seat to receive plaque at Bexley Wetland

4. **Attached** are two options for the wording on the plaque and the Board is required to make a decision on its preferred option.

FINANCIAL IMPLICATIONS

5. The Residents' Association has applied to the Board's 2008/09 Discretionary Response Fund to undertake this project. A balance of **\$37,420** remains in the fund.

8. Cont'd

6. The Council's standard plaques from the preferred supplier Decra Art ordering system as they are made of cast bronze. This medium is used due to its durability and resilience to vandalism.
 - Option One: at size 200x75 millimetres, estimated cost of \$295 excluding GST
 - Option Two: at size 300x150 millimetres, estimated cost of \$395 excluding GST and includes more wording. Please see Appendix One for details.
7. The Coastcare Rangers who are stewards of Bexley Wetland have agreed to install the plaque and would cover the installation costs.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

8. This 'activity' already exists in greater Christchurch and as such aligns with LTCCP.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

9. Yes, there are no direct legal issues involved.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

10. Alignment with LTCCP as indicated in clause 8 above. Yes, this activity conforms with Activity Management Plans.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

11. Not directly. Should the project proceed it provides recognition to those volunteers who offer their service to support community.

ALIGNMENT WITH STRATEGIES

12. Yes, specifically in relation to the Council's Strengthening Communities Strategy incorporating the Community Funding Scheme(s) of supporting, developing and promoting the capacity of community and environmental groups; and the Strategic Direction of a Healthy Environment through a strengthening of the garden city image.

Do the recommendations align with the Council's strategies?

13. Yes, as stated in clause 12 above.

CONSULTATION FULFILMENT

14. Staff have made contact with Hap Hill and representatives of Bexley Residents Association outlining the process, timeframes, and providing support for this application.

STAFF RECOMMENDATION

It is recommended that the Community Board:

- (a) Approve the wording for the plaque from one of the two options presented.
- (b) Allocate \$295 excluding GST from its 2008/2009 Discretionary Response Fund for construction of the smaller plaque, or;
- (c) Alternatively, allocate \$395 excluding GST from its 2008/2009 Discretionary Response Fund for construction of the larger plaque.

THIS PLAQUE IS TO ACKNOWLEDGE
 "HAP HILL"
 AND VOLUNTEERS FOR THEIR WORK
 OF RESTORING THE BEXLEY WETLANDS

200x75

THIS PLAQUE IS TO ACKNOWLEDGE
 "HAP HILL"
 AND VOLUNTEERS FOR THEIR WORK
 OF RESTORING THE BEXLEY WETLANDS.
 BEXLEY RESIDENTS ASSOCIATION AND RESIDENTS
 BEXLEY TRUST INC. AND HELPERS
 ST. JAMES SCHOOL STAFF AND CHILDREN SINCE 1999

300x150



PLEASE CAREFULLY CHECK SPELLING, DATES AND LAYOUT
 SIGN & RETURN ON APPROVAL:
 SIGN.....DATE.....

9. BURWOOD/PEGASUS COMMUNITY BOARD'S 2008/09 DISCRETIONARY RESPONSE FUND - APPLICATIONS FROM SHIRLEY METHODIST PLAYGROUP AND PUDDLEDUCKS TOY LIBRARY

General Manager responsible:	General Manager Community Services Unit, DDI 941-8607
Officer responsible:	Community Support Unit Manager
Author:	Community Development Adviser (Burwood/Pegasus), Natalie Dally

PURPOSE OF REPORT

1. The purpose of this report is to seek consideration of funding requests from the Shirley Methodist Playgroup for fencing and Puddleducks Toy Library for building storage at new premises to allow operations to continue. These are split applications and funding is sought from the Burwood/Pegasus and Shirley/Papanui Community Board's 2008/09 Discretionary Response Funds.

EXECUTIVE SUMMARY

2. Shirley Methodist Playgroup and Puddleducks currently operate from the Methodist Church premises on 6 New Brighton Road. Unfortunately the Church is up for sale and all of those using the premises have to relocate. The Playgroup and Puddleducks Toy library have been offered space to relocate to North Avon Presbyterian Church in Petrie Street. The new premises do not have fencing, gates or storage to accommodate preschoolers, their play area nor the toys of the library.
3. A decision matrix with further information and in keeping with other funding schemes has been attached to assist in your consideration of these applications.

FINANCIAL IMPLICATIONS

4. The Board has **\$37,420** remaining for allocation in its 2008/09 Discretionary Response Fund. Should the Shirley Methodist Playgroup receive the recommended \$1,600 and Puddleducks Toy Library receive the recommended \$930 this will leave a balance of \$34,890 for allocation through to June 2009. The **attached** matrix of supporting information refers.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

5. Yes.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

6. Yes. There are no legal issues to be considered.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

7. Yes. Community Board Funding (see pages 170 & 175.)

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

8. Yes, in alignment with the Strengthening Communities Strategy, Safer Christchurch Strategy and Children's Policy as detailed in the attached funding decision matrix.

9. Cont'd

CONSULTATION FULFILMENT

12. Not Applicable

STAFF RECOMMENDATION

- (a) That the Board allocate \$1600 from its 2008/09 Discretionary Response Fund to the Shirley Methodist Playgroup for fencing new premises at North Avon Presbyterian Church being half of the total amount requested as a split application with the Shirley/Papanui Community Board.
- (b) That the Board allocate \$930 from its 2008/09 Discretionary Response Fund to Puddleducks Toy Library for shelving and toy storage at their new premises at North Avon Presbyterian Church being half of the total amount requested as a split application with Shirley/Papanui Community Board.

DECISION MATRIX

Priority Rating

- 1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Priority to fund; Major contribution to social need and development.
- 2 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Require a funding contribution.
- 3 Meet Criteria to lesser degree but more suitable for group to seek funding elsewhere – board-funding support not needed or could be funded under another scheme, e.g. Metropolitan or small project
- 4 Did not meet any above criteria – staff recommendation is not to fund this project

- Category**
- A Arts
 - C Community development / social services
 - E Environment and parks
 - H Heritage
 - O Other
 - R Recreation and sports

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Allocated	Delivery and Financial Risk's	CCC Funding History	Recommendation	Priority	Category
1	Shirley Methodist Playgroup	The Playgroup provides parents and preschoolers with the opportunity to socialise, support each other and develop. A contribution is sought towards fencing new premises to enable the playgroup and other preschool groups relocate to the North Avon Presbyterian Church.	\$3195.50	\$3933.00		Low financial and low delivery risk	BP Community Development Scheme 2004/05 \$300	That the Burwood Pegasus Community Board allocate \$1600.00 to the Shirley Methodist Playgroup for fencing new premises at North Avon Presbyterian Church.	1	C

Project Goals:

- To fence in an area for safe and secure inside and outside areas for community groups with younger children to operate in.

Funding Outcomes:

- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

Alignment with council strategies:

- Strengthening Communities Strategy
- Safer Christchurch Strategy
- Children's Policy

Alignment with Board Objectives:

- The Board works towards/advocates for the Burwood/Pegasus Ward being a safer place for all residents.
- The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community.
- The Board encourages residents to participate in recreation, leisure and cultural activities.

Staff comments including evidence of need:

The Playgroup has been operating for 26 years now and is generally self sufficient when it comes to funding and as such have no barriers to attendance. Attendance is not compulsory and so families come when they are able. The role has 38 families on it averaging 15 families per week over winter and increasing in summer. The Playgroup has 6 regular volunteers working with around 30 people per week. The Toy Library, Multiple birth club and preschool music groups also currently meet at their premises and are likely to move to the new premises. The Playgroup is different from Kindergartens and childcare centres in that it provides a place for parents to take their children and interact with them and others rather than being a child minding service. The playgroup provides the opportunity for the children to develop gross motor skills and physically active play as well as an area to get messy in. Three quotes for fencing and gates were obtained ranging from \$3933 to \$7815. The group have chosen the \$3993 option that allows them to reuse some of the existing fencing at the Shirley Methodist Church. The fencing would also comply with Ministry of Education safety standards. The move and fencing would ideally be completed for operations to begin from the new premises in January 2009.

Comments and notes:

ATTACHMENT TO CLAUSE 9

2	Puddleducks Toy Library	The Toy Library provides educational toys for preschool children for minimal membership fee and hire prices. A contribution is sought towards storage facilities to relocate to new premises.	\$1, 862.50	\$3532.50		Low financial and low delivery risk	BP Community Development Scheme 2007/08 \$300 2006/07 \$300 2005/06 \$300	That the Burwood Pegasus Community Board allocate \$930.00 to Puddleducks Toy Library for shelving and storage space at new premises at North Avon Presbyterian Church.	1	C
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Project Goals:

- To be able to keep the Toy Library open and operating in the same fashion as they currently do.
- To keep the good variety of toys in spite of reduced space in the new premises.
- To keep membership fees and rental prices low so low income families can still attend the Toy Library.

Funding Outcomes:

- Provide community based programmes which enhance basic life skills
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

Alignment with council strategies:

- Strengthening Communities Strategy
- Children's Policy

Alignment with Board Objectives:

- The Board encourages residents to participate in recreation, leisure and cultural activities.
- The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community.

Staff comments including evidence of need:

The Toy Library has been operating since 1990 and has a membership of 54 families (approximately 127 people) who use their services with around 50 people through per week. They have 22 volunteers who staff the library. In addition to the Toy Library the Library run a playgroup that operates at the same time as their open hours. The move from New Brighton Road to Petrie Street will allow and enable many of the existing members to still access the services of the toy library and will also create an opportunity for new families to join. Membership fees are kept extremely low comparative to other toy libraries due to the community voluntary input, \$20 without duties and \$10 with duties. The new space is a smaller size than the current premises and so storage to accommodate the toys and location of them is more important to allow smooth operations and easy access. Unfortunately the current shelving is built into the facility and unable to be used or relocated to the new premises. The move and storage would ideally be completed for operations to begin from the new premises in January 2009. Puddleducks are contributing approximately \$1670 towards the project themselves from fundraising etc. They had annual income and expenditure last year of \$4127.90 which included their savings towards relocation costs.

Comments and notes:

10. APPLICATION TO THE BURWOOD/PEGASUS COMMUNITY BOARD'S 2008/09 DISCRETIONARY RESPONSE FUND – PURCHASE OF ELLERSLIE INTERNATIONAL FLOWER SHOW TICKETS

General Manager responsible:	General Manager Regulation and Democracy Services, DDI 941-8462
Officer responsible:	Democracy Services Manager
Author:	Peter Dow, Community Board Adviser

PURPOSE OF REPORT

1. The purpose of this report is to ask the Board to consider the purchase of \$506 worth of 2009 Ellerslie International Flower Show tickets to distribute to nominated residents of the Burwood/Pegasus Ward.

EXECUTIVE SUMMARY

2. The cost of bulk purchase tickets for the Ellerslie International Flower Show is \$22, compared to \$28 for a ticket that is not part of a bulk purchase. The sum of \$506 would purchase 23 tickets that the Board could distribute to nominated residents of the Burwood/Pegasus Ward.
3. The Board would need to decide on the criteria for the distribution of the purchased tickets to residents in the ward, e.g. to recognise the efforts of individuals for their contribution to the community.

FINANCIAL IMPLICATIONS

4. The Board has **\$37,420** available in the 2008/09 Discretionary Response Fund.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

5. From page 170 of the LTCCP under Community Board Funding the Burwood/Pegasus Community Board has discretionary funds for allocation.

LEGAL CONSIDERATIONS

6. Nil.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

7. Page 170 of the LTCCP under Community Board Funding.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

8. As above.

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

9. Funding for this project aligns with the Council's 'A City for Recreation, Fun and Creativity' Community outcomes and also with the Events Strategy.

CONSULTATION FULFILMENT

10. Not applicable.

10. Cont'd

STAFF RECOMMENDATION

It is recommended that the Board:

- (a) Gives consideration to the purchase of tickets to the 2009 Ellerslie International Flower Show to the value of \$506 (23 tickets) from its 2008/09 Discretionary Response Fund.
- (b) Gives consideration to the criteria for the distribution of the 2009 Ellerslie International Flower Show tickets.

11. BURWOOD/PEGASUS COMMUNITY BOARD – ADOPTION OF 2009 MEETINGS SCHEDULE

General Manager responsible:	General Manager Regulation and Democracy Services, DDI 941-8462
Officer responsible:	Democracy Services Manager
Author:	Peter Dow, Community Board Adviser

PURPOSE OF REPORT

1. To seek the adoption by the Board of its ordinary meetings schedule for 2009.

EXECUTIVE SUMMARY

2. In order that the business of the Board can be conducted in a programmed manner and the necessary public notification is given of those meetings, it is proposed that the Board adopt a schedule of ordinary meetings for 2009.
3. The dates proposed assume that meetings of the Burwood/Pegasus Community Board will continue to be held on the first and third Mondays of each month commencing at 5.00pm. The practice of having a Board Seminar immediately following the first of the Board's monthly meetings is also proposed to continue. All ordinary meetings would be held in the Board Room, Corner Beresford and Union Streets, New Brighton.
4. The schedule also includes the allocation of the Board's Strengthening Communities Funding at the ordinary meeting on 3 August 2009.

FINANCIAL IMPLICATIONS

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

5. Yes. Provision is made in the 2006-16 LTCCP on page 115, for elected member representation and governance.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

6. Yes. In respect of Section 19 of the Local Government Act 2002, community boards may adopt a schedule of ordinary meetings that are also required to be publicly notified in accordance with Section 46 of the Local Government Official Information and Meetings Act 1987.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

7. Yes. Page 111 of the LTCCP regarding levels of service for democracy and governance, refers.

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

8. Yes. The Council's Strategic Direction – Strong Communities, Goals and Objectives (3) to promote participation in democratic processes, refers.

CONSULTATION FULFILMENT

9. Not applicable.

11. Cont'd

STAFF RECOMMENDATION

It is recommended that the Board consider adopting its schedule of ordinary meetings for 2009 to be held at 5.00pm in the Board Room, Corner Beresford and Union Streets, New Brighton, as follows:

Monday 2 February 2009
Monday 16 February 2009
Monday 2 March 2009
Monday 16 March 2009
Monday 30 March 2009
Tuesday 14 April 2009
Monday 4 May 2009
Monday 18 May 2009
Tuesday 2 June 2009
Monday 15 June 2009
Monday 29 June 2009
Monday 13 July 2009
Monday 3 August 2009 (includes Strengthening Communities Funding)
Monday 17 August 2009
Monday 31 August 2009
Monday 14 September 2009
Monday 5 October 2009
Monday 19 October 2009
Monday 2 November 2009
Monday 16 November 2009
Monday 30 November 2009
Monday 14 December 2009

12. FORMULA FOR ELECTED MEMBERS' REMUNERATION 2009/10

General Manager responsible:	General Manager Regulation and Democracy Services, DDI 941-8462
Officer responsible:	Democracy Services Manager
Author:	Clare Sullivan, Council Secretary

PURPOSE OF REPORT

1. The purpose of this report is to seek the Community Board's views on:
 - (a) The formulation of a proposal to be submitted to the Remuneration Authority for the payment of salaries to elected members of the Christchurch City Council for the 2009/10 year; and
 - (b) The associated schedule of expenses and allowances for 2009/10 to be submitted to the Remuneration Authority with the Council's proposal on the payment of salaries.

EXECUTIVE SUMMARY

2. The Remuneration Authority has recently written to the Council noting that "For some Councils with Community Boards there still appears to be an issue over the time of discussions between Councils and Community Boards over the formula/process for considering recommendations on remuneration levels. It seems to the Authority that the basic timetable for dealing with indicative pools is now well established ... It would therefore seem appropriate for all Councils and Community Boards to debate and decide in advance, a formula for allocation of the pool as between the Council and Community Boards. Then, when the indicative pool levels are available, the application of the formula should in most cases be a "mechanical" process that can be readily accommodated within the normal scheduled meetings of Councils and Community Boards".
3. The indicative pool for the 2009/10 year will not be known until the end of November 2008, but the Council is required to advise the Remuneration Authority by 16 March 2009 of its proposal for the payment of salaries to elected members for the 2009/10 year. This is earlier than in previous years. Therefore, community boards are being given the opportunity now to make a recommendation on the proposed formula for the 2009/10 year. Comments will be incorporated into a report to the Council in February 2009.
4. No significant increase in the pool is anticipated. Although a variety of distribution options was considered by the Council and community boards both prior to and following the election, it is considered that little would be gained by attempting to revisit the margins prescribed by the Remuneration Authority in its post-election determination. That document is **attached** as **Appendix A**. Therefore this report recommends the status quo.

FINANCIAL IMPLICATIONS

5. Sufficient provision will be included in the 2009-19 LTCCP for all elected member salaries to be continued at or about their present levels until 30 June 2010.

LEGAL CONSIDERATIONS**Have you considered the legal implications of the issue under consideration?**

6. The principal statutory provisions which apply in this instance are the Seventh Schedule of the Local Government Act 2002, and the Remuneration Authority Act 1977. Once this Council's 2009/10 remuneration proposal (or any variation thereof) has been approved by the Remuneration Authority, it will be gazetted via the Local Government Elected Members' Determination 2009.

12. Cont'd

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

7. Yes. Page 113 of the LTCCP, level of service under Democracy and Governance refers.

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

8. Not applicable.

CONSULTATION FULFILMENT

9. This report is being presented at each Community Board for a formal recommendation to the Council. In addition all Board members have been made aware of their ability to make submissions direct to the Remuneration Authority.

STAFF RECOMMENDATION

It is recommended that the Board recommend that the Council:

- (a) Adopt the salary only model as its basis of remuneration for elected members of the Christchurch City Council for the 2009/10 financial year.

Note: The remuneration framework requires all Community Board members to be paid an annual salary (that is, there is no provision for the payment of meeting fees to Community Board members).

- (b) Apply the following formula for the allocation of the 2009/10 remuneration pool amongst the elected members of the Christchurch City Council and the eight Christchurch community boards (with the exception of the Mayor):

Deputy Mayor	6.09% of Pool	
Councillors x 12	63.28% of Pool	
City Community Board Chair x 6	8.91% of Pool	(28.14% of Councillors)
City Community Board members x 24	24.93% of Pool	(70.00% of City Board Chair)
Peninsula Community Board Chair x2	1.96% of Pool	(66.00% of City Board Chair)
Peninsula Community Board member x8	5.49% of Pool	(70.02% of Peninsula Board Chair)

- (c) Resolve to submit to the Remuneration Authority for its approval the proposed rules and policies for the reimbursement of elected member expenses and allowances for the year ending 30 June 2010.
- (d) Note that the Remuneration Authority must be advised of any dissent expressed by members of the Council or its community boards in relation to the Council's proposal.

12. Cont'd

BACKGROUND

10. The Remuneration Authority is responsible for setting the salaries of elected local government representatives (clause 6 of Schedule 7 of the Local Government Act 2002 refers).
11. The Remuneration Authority revises remuneration pools annually, and each Council is thus required to review its levels of remuneration prior to the start of each financial year, based on the new pool.
12. The current pool is \$1,583,335. The current formula based on the allocation of the current pool is as follows:

Deputy Mayor	6.09% of Pool		\$96,400
Councillors x 12	63.28% of Pool		\$1,002,000 (= 83,500 x 12)
City Community Board Chair x 6	8.91% of Pool	<i>(28.14% of Councillors)</i>	\$141,000 (= 23,500 x 6)
City Community Board members x 24	24.93% of Pool	<i>(70.00% of City Board Chair)</i>	\$394,800 (= 16,450 x 24)
Peninsula Community Board Chair x 2	1.96% of Pool	<i>(66.00% of City Board Chair)</i>	\$31,020 (= 15,510 x 2)
Peninsula Community Board member x 8	5.49% of Pool	<i>(70.02% of Peninsula Board Chair)</i>	\$86,880 (= 10,860 x 8)

13. Fifty per cent of the total remuneration paid to community board members (excluding members appointed by the Council) is paid outside the pool.
14. Only one salary is payable to elected members. Thus, a Councillor who serves as an appointed member of a Community Board is paid a Councillor's salary only, and receives no additional payment to serving on the Community Board.
15. Directors' fees paid to Councillors who serve as directors of Council-controlled organisations cannot be taken into account when considering Councillors' remuneration. The directors' fees paid to such Councillors reflect their service as directors of the companies concerned, rather than their role as Councillors.
16. Although the Mayor's salary is set independently by the Remuneration Authority, it is included within the pool.
17. Although it is possible for the Council to recommend the payment of a mixture of salary and meeting fees to Councillors, community board members must be paid on a salary only basis without meeting fees. Because of the administrative difficulties associated with the payment of meeting fees and in ensuring that the total remuneration paid does not exceed the pool in any one year, it is recommended that the Council retain the salary only model for Councillors, rather than reverting to a mixture of salary and meeting allowances.

DISTRIBUTION OPTIONS

18. Although a variety of distribution options were considered by the Council and community boards both prior to and following the election, it is considered that little would be gained by attempting to revisit the margins prescribed by the Remuneration Authority in its post-election determination. That document is **attached as Appendix A**.
19. It is therefore recommended that the present salary margins that currently apply be continued following the release of the indicative pool for 2009/10.

12. Cont'd

Elected Member Allowances and Expenses

20. As part of its remuneration proposal, the Council is also required to seek the Remuneration Authority's approval for the allowances and expenses proposed to be paid to elected members. The current rules for expenses and allowances are **attached** as **Appendix B**.
21. The Remuneration Authority recently approved, as part of the expenses and allowances for the 2008/09 year, a flat communications allowance of \$100 per month for the Deputy Mayor, Councillors and all Community Board members. On that basis this report therefore recommends the status quo for communications expenses. Should the Council wish to consider an increase in the provision of equipment or resources to its elected members, it should be noted that there is no provision for such an increase in the current LTCCP, or yet planned for the future LTCCP.


Unanimity of the Council's Decision

22. In submitting its proposal the Council is required to notify the Remuneration Authority of:
 - (i) details of any dissent at Council; and
 - (ii) details of any dissent from its community boards.
23. Community Boards and individual Community Board members (or any other person) also have the ability to express any opposing views they might have on the Council's final proposal direct to the Remuneration Authority.
24. If the Council's recommendations are unanimous and reasonable it is unlikely that the Commission will withhold its approval. It does, however, have the power to amend any proposal if the level of dissatisfaction is high or if the proposal is considered unreasonable.

CONCLUSION

25. The salaries approved by the Remuneration Authority will apply from 1 July 2009 until 30 June 2010.

APPENDIX A

 Remuneration Authority

²⁷³⁵
COPY

28 JAN 2008

24 January 2008

~~Mr Bob Parker
Mayor
Christchurch City
P O Box 237
CHRISTCHURCH 8140~~

Dear Mr Parker

Local Government Elected Members Determination 2008

I refer to the Christchurch City Council's post-election remuneration proposal which was sent to the Remuneration Authority, by email, on 14 November 2007.

The Authority has considered the proposal in the light of the background information supplied with the proposal (including the staff report to the 7 November Council Meeting and the Hay presentation), submissions from community boards and individual elected representatives, and earlier discussions and correspondence between the Council and the Authority on this matter. Attached to this letter is an extract from the Determination we intend to issue in mid-February, which sets out our decision.

As you can see, we have not accepted the proposals put forward by the Council. The major differences between our decisions and the proposals put forward by the Council, and the reasons for our decisions, are set out below.

Councillors

Councillors' remuneration has been set at \$83,500, compared with \$79,995 proposed by the Council.

This is consistent with the position we set out in our letter of 1 August 2007 to the Council's Chief Executive. In that letter we made the point that Christchurch City

Remuneration Authority

PO Box 10084, Morrison Kent House, 105 The Terrace, Wellington 6143, New Zealand
Telephone 04 499 3068 Facsimile 04 499 3065 Email info@remauthority.govt.nz

08/376291

ATTACHMENT TO CLAUSE 12 Cont'd

APPENDIX A

2

Councillors' remuneration had been "frozen" since July 2005 and that, had they received the average general movement in local authority remuneration since then, they would have been on about \$83,450 at that time i.e. August 2007.

As the governance pool available to fund the remuneration of the Council's elected representatives will not change for the 2008/2009 Determination, the forthcoming mid-February Determination will more than likely set the remuneration for Christchurch City Council's elected representatives *until July 2009*. Given the size, complexity and, in particular, the accountability of the Councillors' role, especially compared to that of the members of Community Boards, the Authority was not prepared to see ongoing erosion of their remuneration levels.

Deputy Mayor

The remuneration of the Deputy Mayor has been set at \$96,400, compared with \$92,958 proposed by the Council.

This maintains the margin of around \$13,000 between the remuneration of the Deputy Mayor and that of a Councillor.

These decisions have, of course, resulted in a reduction in the amount of the governance pool available for the remuneration of Community Board members.

Community Boards

(a) City Community Boards

The remuneration of the **Chairs of the City Community Boards** is set at \$23,500 compared with \$33,604 proposed by the Council.

This is a substantial difference, and an even greater reduction from the \$35,850 established for these positions in our first Determination in 2007. There are two main reasons for our decision:

- **Relativity with other urban Community Board Chairs.** At \$23,500, the remuneration is comparable to the remuneration of the Chairs of Community Boards in large (and sometimes operationally challenging) urban centres such as Auckland, North Shore, Waitakere, Manukau and Wellington.

- **Relativity with Councillors.** Irrespective of the demands on Community Board Chairs, or the financial delegations which they may be given from time to time, the responsibility and accountability for "taxing and spending" remains with Councillors. We have found it increasingly difficult to justify the remuneration of Christchurch City Community Board Chairs being 50%, or more, higher than that of the Councillors in, for example, the neighbouring authorities of Selwyn and Waimakariri. (In these cases the Councillors' remuneration is around \$25,000.)

Our considered view is that, with the election of the first new Council following the Christchurch City/Banks Peninsula amalgamation, now is the time to address what has increasingly been an anomaly in elected representatives' remuneration.

The remuneration of the **Members of the City Community Boards** is set at \$16,450 compared with \$16,096 proposed by the Council. This sets the members' remuneration at around 70% of the remuneration of the chair.

In most Local Authorities with Community Boards, the remuneration of the members is around half that of the chair (as would have been the case with the \$33,604/\$16,096 relationship proposed by the Council.) In one or two Local Authorities the relationship is closer to 70%. In this case we have accepted a 70% relationship, based in part on the survey of the respective time commitments of chairs and members carried out by Hay.

(b) Peninsula Community Boards

The remuneration of the **Chairs of the Peninsula Community Boards** is set at \$15,510 compared to the \$26,884 proposed by the Council.

Two matters in particular have informed our decision. We have assumed that, although the requirements of the roles are substantially the same as for the City Community Board Chairs, the time commitment is less. We have taken into account the survey work carried out by Hay on the time commitment of the Peninsula Chairs and have arrived a figure of around two thirds of that of the Chairs of the City Boards.

This places the remuneration of the Chairs of the Peninsula Community Boards well above the norm for the chairs of rural community boards. However, we have accepted the argument that, as part of Christchurch City, there is a wider role for both the chairs and members, and a corresponding extra time commitment, which may not be faced by members of other rural community boards.

The remuneration of **Members of the Peninsula Community Boards** is set at \$10,860 compared to the \$12,877 proposed by the Council. This maintains the 70% relationship between the remuneration of the chair and members, consistent with the approach we have taken for the City Community Boards.

15. 12. 2008

- 25 -

ATTACHMENT TO CLAUSE 12 CONT'D

APPENDIX A

4

Next Steps

There have been a number of submissions made to the Authority by Community Boards and individual elected representatives. We are in the process of acknowledging these, and informing the authors that we have come to a decision which has been conveyed to you and the Chief Executive. I suggest that, in advance of the publication of the Determination in the Gazette, you send all elected representatives a copy of this letter.

Yours sincerely



David Doughton
Chairman

cc Mr Tony Marryatt
Chief Executive
Christchurch City Council

CHRISTCHURCH CITY COUNCIL**PROPOSED ELECTED MEMBER ALLOWANCES AND EXPENSES**
RULES 2009/10**SECTION 1 - NAME OF LOCAL AUTHORITY:** CHRISTCHURCH CITY COUNCIL
(Schedule prepared _____ 2009)

Contact person for enquiries:

Name: Clare Sullivan	Designation: Council Secretary
Email: clare.sullivan@ccc.govt.nz	Telephone: (03) 941-8533 (Direct Line)

SECTION 2 - DOCUMENTATION OF POLICIES

List the local authority's policy documents which set out the policies, rules and procedures relating to the expenses and allowances payable to elected members.

Document name	Reference no. (if any)	Date
Schedule of elected member allowances and expenses		2009/10 Schedule prepared _____ 2009
Policy Register		30 September 2004

SECTION 3 - AUTHENTICATION OF EXPENSE REIMBURSEMENTS AND ALLOWANCES

Summarise the principles and processes under which the local authority ensures that expense reimbursements and allowances payable in lieu of expense reimbursements, -

- are in line with council policies
 - have a justified business purpose
 - are payable under clear rules communicated to all claimants
 - have senior management oversight
 - are approved by a person able to exercise independent judgement
 - are adequately documented
 - are reasonable and conservative in line with public sector norms
 - are, in respect of allowances, a reasonable approximation of expenses incurred on behalf of the local authority by the elected member
 - are subject to internal audit oversight.
1. Comprehensive schedule approved by the Council. Basis is "actual and reasonable" expenses only.
 2. Expenditure must relate to the items listed in the schedule.
 3. Expense claims are approved by the Council Secretary. Full receipts are required.
 4. The policies set by the Council reflect public sector norms of reasonableness and conservatism.
 5. The allowances listed in the schedule have been calculated to approximate the expenditure to which the allowances relate.
 6. Internal audit work programme includes sampling expense claims and allowances paid to elected members and staff.

SECTION 4 - VEHICLE PROVIDED

Are any elected members provided with use of a vehicle, other than a vehicle provided to the Mayor or Chair and disclosed in the remuneration information provided to the Remuneration Authority? No

SECTION 5 - MILEAGE ALLOWANCES

1. Rate of allowance paid per kilometre

Reimbursement at the rate per kilometre approved by the Remuneration Authority for Council-related car running associated with attendance at the following meetings or events:

- Council meetings
- Council seminars and workshops
- Committee meetings
- Community Board meetings
- Subcommittee meetings
- Hearings
- Local conferences, seminars and training courses
- Residents' association and neighbourhood group meetings
- Meetings of outside bodies, where the member is attending as a formally appointed Council representative
- Council tours, and site inspections
- Meetings with Chief Executive, General Managers or Unit Managers
- Briefings

SECTION 6 - TRAVEL AND ACCOMMODATION

6.1 Taxis and other transport

Are the costs of taxis or other transport reimbursed or an allowance paid? Yes

The following members are entitled to the reimbursement of Council or Community Board related taxi and bus fares and parking charges:

- Mayor
- Deputy Mayor
- Councillors
- Community Board chairman
- Community Board members

Members wishing to use taxis for such purposes are required to first obtain taxi chits for use with the Council's approved taxi service provider.

6.2 Carparks

Are carparks provided? Yes

Mayor, Deputy Mayor and Councillors are provided with carparks for use whilst on Council business.

6.3 Use of Rental cars

Are rental cars ever provided? Yes

The Mayor, Deputy Mayor and Councillors are occasionally provided with rental cars when attending conferences in other centres, where this is the most cost effective travel option (although rental cars are not provided for travel to and from Christchurch when attending such events).

**ATTACHMENT 2 TO CLAUSE 12 Cont'd
Appendix B**

6.4 Air Travel Domestic

Summarise the rules for domestic air travel.

- All elected members are entitled to utilise domestic air travel for Council related travel, where travel by air is the most cost effective travel option.
- All such travel must be booked through the Democracy Services Unit.

(See also clause 6.6.)

6.5 Air Travel International

Summarise the rules for international air travel (including economy class, business class, stopovers).

1. (i) That as a general policy all elected member and staff international air travel be by way of economy class, where the costs of the fares are met by the Council.
(ii) That no unnecessary expenses be incurred in the course of such travel.
(iii) That all travel be planned in advance.
2. That, in the case of elected members, exceptions to this policy require the approval of the Council where business class air travel is desirable for health or other compelling reasons.
3. The Council to authorise the attendance of only one or two elected members unless there are special circumstances.
4. All travel and accommodation arrangements to be made by appropriate staff with the Council's preferred travel agents at the most economic cost available at the time of booking unless travel costs are being met by an outside party.
5. As staff would normally be expected to accompany elected members, approval for sole elected member travel to be given only in special circumstances.
6. The travel expenses to be reported to include travel, accommodation, incidental expenses and conference registration.
7. A report to be submitted to the Council on the Council-funded component of the travel and the findings and benefits to the Council.
8. That the Council authorise the payment of the associated travel, accommodation and incidental costs for the Mayoress to enable her to accompany the Mayor on overseas trips, where appropriate.

6.6 Attendance at conferences, courses, seminars and training programmes etc.

Payment of actual and reasonable registration, travel, accommodation, meal and related incidental expenses (including travel insurance) incurred in attendance at conferences, courses, seminars and training programmes etc, held both within New Zealand and overseas, subject to the rules and criteria relating to international air travel set out in clause 6.5, and subject also to the following conditions:

- The related expenditure can be accommodated within existing budgets
- The major subject of the event (conference, course, seminar or training programme etc) is of significant relevance to the Council, and includes a significant policy/governance content
- Attendance at the event is relevant for obtaining an understanding of policies and initiatives taken by other local authorities relevant to the Council's activities

In the case of Councillors, attendance at such events is covered by the following policy:

**ATTACHMENT 2 TO CLAUSE 12 Cont'd
Appendix B**

Discretionary Allocation of \$4,000 per member:

1. All Councillors are provided with a discretionary allocation of \$4,000 per annum from the relevant travel and conference budgets, to be used for conferences, courses, seminars and training that they choose to attend. This amount is non-transferable and is to cover course fees, travel, accommodation and meals.
2. The conference, course, seminar or training event selected must contribute to the Councillor's ability to carry out Council business.
3. Councillors wishing to utilise this discretionary funding for attendance at such events are required to obtain the prior written confirmation from both the Mayor (or the Deputy Mayor) and the Chief Executive that the conditions set out above have been met. .

Council Representatives on External Organisations:

Where the Council has formally appointed elected members to external organisations (For example Zone 5 of Local Government New Zealand) such members may attend conferences or seminars held by the relevant external organisations of their own volition, provided the expenditure involved can be met within the relevant budget provision. (Such expenditure does not fall within the discretionary allocation of \$4,000).

Prior Council Approval Required in Other Cases

1. The prior approval of the Council is required for:
 - (a) Any fact finding travel by Councillors outside Christchurch for the purpose of inspecting or evaluating initiatives, facilities or operations which may be of benefit to Christchurch City.
 - (b) Any travel as part of a Sister City Delegation, where the cost of such travel is not wholly covered by the host city (Such expenditure does not fall within the discretionary allocation of \$4,000).
2. Prior Council approval is not required for the attendance of elected members at the certification courses run by Auckland University for Resource Management Act decision-makers, as members are required to obtain such certification before they can sit on RMA Hearings Panels.

Mayor

In the case of the Mayor, the following rules apply:

1. The Mayor may of his own volition arrange day-return or short-term travel on official Council business within New Zealand, provided the cost of such travel, accommodation and related incidental expenses can be met within the relevant budget provision.
2. Other travel for attendance at conferences, courses, training events and seminars, or for other purposes associated with his position as Mayor which falls outside (1) above requires the prior approval of the Chief Executive.
3. The prior approval of the Council is required for:
 - (a) Any fact-finding travel by the Mayor outside New Zealand for the purpose of inspecting or evaluating initiative, facilities or operations which may be of benefit to Christchurch City.
 - (b) Any travel as part of a Sister City Delegation, where the cost of such travel is not wholly covered by the host city.

**ATTACHMENT 2 TO CLAUSE 12 Cont'd
Appendix B**

Community Board Members

In the case of Community Board Chairpersons and Community Board members, attendance at conferences, courses, seminars and training programmes etc, requires the prior approval of the relevant community board in all cases, and is required to fall within budget parameters.

6.7 Airline Club/Airpoints/Airdollars

Are subscriptions to airline clubs (such as the Koru Club) paid or reimbursed?

Mayor only, given frequent travel.

Yes

Are airpoints or airdollars earned on travel, accommodation etc paid for by the local authority, available for the private use of members?

Yes

6.8 Accommodation costs whilst away at conferences, seminars, etc

Summarise the rules on accommodation costs.

1. Actual and reasonable costs reimbursed.
2. All accommodation must be booked through the Democracy Services Unit.

6.9 Meals and sustenance, incidental expenses

Summarise the rules on meals, sustenance and incidental expenses incurred when travelling. (If allowances are payable instead of actual and reasonable reimbursements, state amounts and basis of calculation.)

1. Actual and reasonable meal costs are paid for by the Council.
2. No reimbursement of meals provided by others.

6.10 Private accommodation paid for by local authority

Is private accommodation (for example an apartment) provided to any member by the local authority?

No

6.11 Private accommodation provided by friends/relatives

Are allowances payable in respect of accommodation provided by friends/relatives when travelling on local authority business?

No

SECTION 7 - ENTERTAINMENT AND HOSPITALITY

Are any hospitality or entertainment allowances payable or any expenses reimbursed?

No

SECTION 8 - COMMUNICATIONS AND TECHNOLOGY

8.1 Equipment and technology provided to elected members

Is equipment and technology provided to elected members for use at home on council business?

For Mayor, Deputy Mayor, Councillors and Community Board Chairs:

- | | |
|---------------------------------|-----|
| • PC or Laptop | Yes |
| • Fax | No |
| • Printer | Yes |
| • Broadband connection | Yes |
| • Second landline to house | No |
| • Consumables and stationery | Yes |
| • Mobile Phone | No |
| • Other equipment or technology | No |

For remaining Community Board members:

- Broadband connection.
- Consumables and stationery

Are any restrictions placed on private use of any of the above? No

8.2 Home telephone rental costs and telephone calls (including mobiles)

Are telephone rental costs reimbursed in whole or part? Yes

Are telephone call expenses reimbursed in whole or part? Yes

In the case of the Mayor, the Council pays in full his:

- Home telephone line rental, and associated toll charges
- Monthly cellphone based rental, and all associated call charges

8.3 Allowances paid in relation to communication and/or technology provided by elected members

Are any allowances paid in relation to communications and/or technology provided by the member relating to council business? Yes

The Deputy Mayor, Councillors and all Community Board members are entitled to a flat communications allowance of \$100 per month as a contribution towards:

- The standard cost of a residential phone connection
- Council or Community Board related toll calls made from their home telephone line
- Call charges for Council or Community Board related calls made from their cellphones
- Broadband charges related to Council or Community Board business.

SECTION 9 - PROFESSIONAL DEVELOPMENT, CLUBS AND ASSOCIATIONS

Are any expenses reimbursed or allowances paid in respect of members' attendance at professional development courses, conferences and seminars? Yes
(See section 6 for full details).

Are any expenses reimbursed or allowances paid in respect of subscriptions to clubs or associations? No

SECTION 10 - OTHER EXPENSE REIMBURSEMENTS AND ALLOWANCES

Are any other expense reimbursements made or allowances paid? No

SECTION 11 - TAXATION OF ALLOWANCES

Are any allowances (as distinct from reimbursements of actual business expenses) paid without deduction of withholding tax? No

SECTION 12 - SIGNATURE

I seek approval from the Remuneration Authority, in relation to the period 1 July 2009 to 30 June 2010, of the expense reimbursement rules and payments of allowances applicable to elected members as set out in this document.

The approved document and any attachments will be available for public inspection in accordance with the Remuneration Authority's determination.

Signature

Council Secretary
Designation

Date

13. RECESS COMMITTEE

General Manager responsible:	General Manager Regulation and Democracy Services, DDI 941-8462
Officer responsible:	Democracy Services Manager
Author:	Peter Dow, Community Board Adviser

PURPOSE OF REPORT

1. The purpose of this report is to seek the Board's approval to put in place delegation arrangements for matters of a routine nature (including applications for funding) normally dealt with by the Board, to cover the period following its last scheduled meeting for 2008 (being 15 December 2008) up until the Board resumes normal meetings in February 2009.

EXECUTIVE SUMMARY

2. In past years it has been normal practice for the Board to give delegated authority to a Recess Committee to make decisions on its behalf.
3. During the similar period from December 2007 to February 2008, the Burwood/Pegasus Community Board delegated its authority to a Recess Committee comprising the Board Chairman, Deputy Chairman, and one other Board member available (or their nominees).

STAFF RECOMMENDATION

- (a) That a Recess Committee comprising the Board Chairman, Deputy Chairman and one other Board member available (or their nominees) be authorised to exercise the delegated powers of the Board for the period following its 15 December 2008 meeting up until the Board resumes normal business in February 2009.
- (b) That the application of any such delegation be reported back to the Board for record purposes.

14. RESIDENTS' ASSOCIATIONS/COMMUNITY ORGANISATIONS

15. COMMUNITY BOARD ADVISER'S UPDATE

15.1 CURRENT BOARD ACTIVITY

15.2 CUSTOMER SERVICE REQUESTS – 1 OCTOBER TO 30 NOVEMBER 2008

See **attached**.

15.3 BOARD FUNDING

16. BOARD MEMBER'S QUESTIONS

**Streets Maintenance CSR Received By Community Board
from 1 Oct 2008 to 30 Nov 2008**



CHRISTCHURCH
CITY COUNCIL - YOUR PEOPLE - YOUR CITY

As at 3 Dec 2008 11:18

Click on a type to drill down to subtypes

Call Types	Bur / Peg	Fen / Wai	Hag / Fer	Ric / Wig	Spr / Hea	Shr / Pap	Aka / Wai	Lvt / M/H	Unknown	Totals
GRA Graffiti	105	229	268	128	166	219	0	6	13	1,134
PAG Parks General	7	6	5	2	4	7	1	1	4	37
PAM Parks Maintenance	327	165	298	241	241	245	22	18	69	1,626
PKE Parking Enforcement	28	33	51	43	53	31	0	9	10	258
SER Sewer Reactive Maintenance	26	20	70	17	42	26	6	28	0	235
SET Treatment Plant	7	0	0	0	0	0	0	0	0	7
STA Road Markings	5	7	21	12	13	10	0	1	6	75
STB Bus Stops and Bus Shelters	21	16	9	14	12	15	1	0	3	91
STE Street Cleaning / Sweeping	95	90	213	168	141	116	9	14	37	883
STF Footpaths	65	49	95	64	79	68	5	10	5	440
STL Street Lights	22	20	27	29	16	16	2	1	1	134
STM Street Maintenance	80	75	173	170	132	105	26	16	32	809
STQ Traffic Engineer Community Enq	15	23	39	15	24	23	1	1	6	147
STS Street Signs	40	63	105	104	98	68	13	13	39	543
STW Pavement Weed Control	6	1	11	5	3	1	0	2	0	29
STX Street Grass Maintenance	40	43	43	47	49	46	1	3	4	276
STY Street Shrubs Maintenance	19	28	63	40	49	58	0	6	26	290
TSA Park Trees	53	36	44	52	49	35	1	7	11	288
TSS Street Trees	72	99	81	83	107	80	1	13	30	566
WAQ Water Quality	2	3	7	2	3	5	0	2	0	24
WAR Water Reactive Maintenance	121	196	314	162	340	202	35	67	10	1,447
WWE Waterways Environmental Asset	6	14	12	6	16	29	2	0	15	100
WWG Waterways General	5	3	11	5	17	6	2	3	0	52
WWU Waterways Utilities	6	8	16	6	22	9	1	0	6	74

Streets Maintenance CSR Calls Received By Community Board
from 1 Oct 2008 to 30 Nov 2008

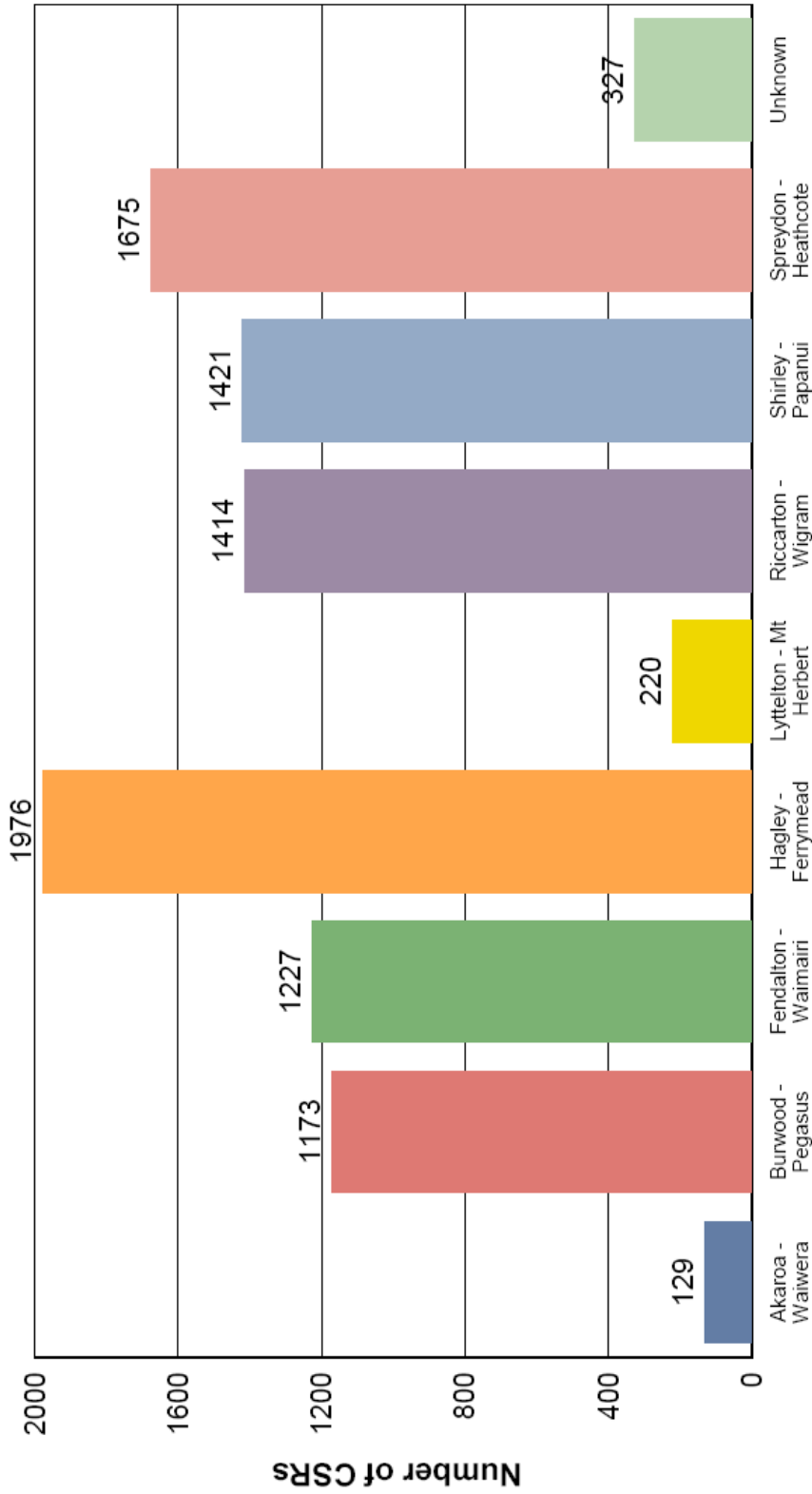
As at 3 Dec 2008 11:08

Click on a bar to drill down to Call Types for that Community Board



CHRISTCHURCH
CITY COUNCIL - YOUR PEOPLE - YOUR CITY

Number of CSRs



Processed by AMA to Accounts	Project/Service/Description/Group	Allocation 2008/2009
	Burwood/Pegasus Discretionary Response Fund	
	Budget	60,000
	<i>Allocations made</i>	
	Youth Development Fund - Opening Balance allocation	6,000
	<i>Allocations made</i>	
19-Aug	<i>Dylan Elliott (NZ Secondary School Soccer tournament in Napier)</i>	150
19-Aug	<i>Kegan Faichnie (NZ Secondary School Soccer tournament in Napier)</i>	150
6-Oct	<i>Kieran Smith (1st 11 Football Tournament - Napier)</i>	150
6-Oct	<i>Hayden Smith (1st 11 Football Tournament - Napier)</i>	150
6-Oct	<i>Ryan Faichnie (Pulse Premier Soccer League - UK)</i>	500
	<i>Hayden Needs (Study visit to Japan)</i>	500
6-Oct	<i>Daisy Thomas (ISA Surfing Championships Portugal)</i>	500
29-Oct	<i>Sharvelle Poissonnier (Sport Aerobics Nationals Wellington)</i>	200
29-Oct	<i>Junior Nooapii-Junior Oti (Secondary Schools National Basketball Champs)</i>	200
24-Nov	<i>Marseille Lucas (German Family Exchange)</i>	500
	<i>Ruby Hunt (Showcase Dance Championships in Australia)</i>	200
	<i>Holly Hunt (Showcase Dance Championships in Australia)</i>	200
4-Dec	<i>Jason Copley (New Zealand Student Jump Jam Leader Finals Auckland)</i>	100
4-Dec	<i>Levi Cunniffe (New Zealand Student Jump Jam Leader Finals Auckland)</i>	100
4-Dec	<i>Daniel Parker (Southern Skies Cricket Development Tournament in Brisbane)</i>	200
4-Dec	<i>Elijah Hapi (Under 17 Basketball Team Basketball Pacific Slam in Sydney)</i>	200
4-Dec	<i>Uriah Solheim (Under 17 Basketball Team Basketball Pacific Slam in Sydney)</i>	200
	<i>Marseille Lucas (Support for her student exchange to Germany)</i>	500
	Youth Development Fund Balance - Available for allocation	1,300
	Emergency Response Fund (Transferred to 461/207/4/2/2)	4,000
	Parklands Bowling Club (Fencing project)	5,000
	Christchurch Garden City Trust (planter boxes New Brighton Mall)	7,580
	TOTAL: Burwood/Pegasus Discretionary Response Fund Unallocated	37,420