



**Christchurch City Council**

**SHIRLEY/PAPANUI COMMUNITY BOARD  
SMALL PROJECTS FUND ASSESSMENT COMMITTEE  
AGENDA**

**THURSDAY 14 AUGUST 2008**

**AT 5.30 PM**

**IN THE BOARDROOM  
PAPANUI SERVICE CENTRE  
CORNER LANGDONS ROAD AND RESTELL STREET**

**PLEASE NOTE:**

This agenda replaces the 7 August 2008 previously circulated  
(this meeting was postponed.)

Changes to the main report are highlighted for your information.

**COMMITTEE:**

**Board**

**Representatives:**

Ngairé Button, Pauline Cotter, Megan Evans, Aaron Keown, Matt Morris, Yvonne Palmer.

**Community**

**Representatives:**

Andrew Hoggan, Ana-Marie Mitchell, Linda Ngata, Lynda Goodrick, Roger McKay

**Community Board Adviser**

Peter Croucher

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**PART A - MATTERS REQUIRING A COUNCIL DECISION**

**PART B - REPORTS FOR INFORMATION**

**PART C - DELEGATED DECISIONS**

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14. 8. 2008

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**1. APOLOGIES**

**2. ELECTION OF CHAIRPERSON**

The Assessment Committee needs to elect a Chairperson for the term of the Committee. The Community Board Adviser will call for nominations.

### 3. SHIRLEY/PAPANUI STRENGTHENING COMMUNITIES FUNDING 2008/09

<b>General Manager responsible:</b>	General Manager Community Services
<b>Officer responsible:</b>	Unit Manager Community Support
<b>Author:</b>	Community Board Adviser

#### PURPOSE OF REPORT

1. The purpose of this report is to present to the Small Projects Funding Committee for its consideration the applications to the Shirley/Papanui Small Projects Fund for 2008/09 and to **seek approval** for the allocations under delegated authority.

#### EXECUTIVE SUMMARY

2. The Council adopted the Strengthening Communities Strategy on 12 July 2007. The Strategy incorporated the Community Group Grants Review which provided the framework, principles and funding outcomes for the new Strengthening Communities Grants Funding Programme. This programme replaces the Project and Discretionary Funding process as previously used by the community boards.
3. The Strengthening Communities Grants Funding Programme comprises four new funding schemes, which supersede all previous community group grant schemes, sub-schemes and categories. The new schemes are:
  - (a) Strengthening Communities Fund
  - (b) Small Projects Fund
  - (c) Discretionary Response Fund
  - (d) Community Organisations Loan Scheme
4. The new funding schemes enable Council and its community boards to support and provide leverage opportunities for not-for-profit, community focused groups seeking funding in support of their community endeavours. Detail of the outcomes, priorities and criteria of the new scheme are included in the background section of this report.
5. This report deals specifically with the Board's allocations for the Small Projects Fund for Shirley/Papanui. The total available for the Shirley/Papanui Community Board to allocate in 2008/09 is \$85,000.

#### The Decision Matrix

6. Detailed information on each applicant's project is presented in a decision matrix (matrix **attached**). The matrix names the organisation applying for funding and clearly describes the individual project applied for, including up to four project goals that will be delivered via the project. Details of alignment with Council strategies and Board objectives is provided as well as historical background to projects and applicants where applicable. The matrix also includes staff recommendations for funding.
7. Under the Small Projects Funding Scheme, organisations were asked to make applications for 'project-based' costs, in order to show where ratepayers money was being spent and what outcomes were being achieved. As such, organisations may have made more than one application in order to fund separate projects and deliver a range of services.
8. The final matrix includes 49 applications for funding with a total amount requested of \$111,133 and a total amount recommended by staff of \$85,000.

#### Timeline and Process

9. **After the Committee has met and allocated the available funding (on 14 August 2008)**, all groups will be informed of the outcome of their application. All funding approved is for the period of 1 September to 31 August each year, therefore grants for this year will be paid out in early September 2008.

### 3. Cont'd

#### FINANCIAL IMPLICATIONS

10. Each Christchurch city community board has \$85,000 to allocate through the Small Projects Fund process and \$60,000 available in its Discretionary Response Fund, which is dealt with separately to this process and report.

#### Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

11. Yes.

#### LEGAL CONSIDERATIONS

#### Have you considered the legal implications of the issue under consideration?

12. On Thursday 24 July 2008, the Council made the following resolution:

*"That each of the Community Boards' 'Small Projects Fund Assessment Committees' have full authority to determine final funding decisions for their respective Community Boards 'Small Projects Fund Scheme' subject to full compliance with the Council's rules, policies and criteria for the 'Small Projects Fund Scheme.'"*

#### ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

#### Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

13. Yes. Strengthening Communities Funding and Community Board Funding.

#### ALIGNMENT WITH STRATEGIES

#### Do the recommendations align with the Council's strategies?

14. Yes, Page 59 of the LTCCP, Strategic Direction, Strong Communities; and the Strengthening Communities Strategy.

#### CONSULTATION FULFILMENT

15. No external consultation needs to be undertaken, although staff have discussed funding applications with those groups that have submitted the applications.

#### STAFF RECOMMENDATION

It is recommended that the Committee give consideration to the projects detailed in the decision matrix and approve allocations for Shirley/Papanui Community Board Small Projects Funding for 2008/09.

### 3. Cont'd

#### BACKGROUND

16. The following funding outcomes have been used to evaluate and assess applications to the Small Projects Fund:
  - Support, develop and promote the capacity and sustainability of community recreation, sports, arts, heritage and environment groups;
  - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events;
  - Increase community engagement in local decision making;
  - Enhance community and neighbourhood safety;
  - Provide community based programmes which enhance basic life skills;
  - Reduce or overcome barriers to participation; and
  - Foster collaborative responses to areas of identified need.
  
17. The following priorities have been taken into consideration when assessing applications:
  - Older Adults;
  - Children and Youth;
  - People with Disabilities;
  - Ethnic and Culturally Diverse Groups;
  - Disadvantaged and/or Socially Excluded;
  - Capacity of Community Organisations; and
  - Civic Engagement.
  
18. Each community board's objectives were also taken into consideration when assessing applications.
  
19. Core criteria for applicants to the Small Projects fund are:
  - Not-for-profit, community-focused groups/organisations;
  - Legal status;
  - Based in Christchurch City Council (CCC) area and programmes primarily for CCC residents;
  - No unresolved previous accountability requirements and no overdue debts to CCC;
  - Must provide evidence of the project need;
  - Must have appropriate financial management, accounting, monitoring and reporting practices;
  - Applications must show evidence of authorised approval to seek funding from CCC; and
  - Must have sound governance, operational capacity and capability to deliver.
  
20. In making recommendations, and so as to ensure the consistency of recommendations with regard to all applications, staff held inter-unit collaboration meetings. At the meetings, individual applications were discussed and critically assessed. The meetings included staff members from Community Development, Community Engagement, Recreation and Sports, Greenspace and Democracy Services.
  
21. All applications appearing on the Decision Matrix have been assigned a Priority Rating. The current Priorities Ratings are as follows:
  1. Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.

**3. Cont'd**

2. (a) Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities  
- Recommended for funding.
- (b) Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities  
- Not recommended for funding due to insufficient funds being available.
3. Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

# SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

## Priority Rating

- 1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Priority to fund; Major contribution to social need and development.  
 2.1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Require a funding contribution.  
 2.2 Meet Criteria to lesser degree but more suitable for group to seek funding elsewhere – board-funding support not needed or could be funded under another scheme, e.g. Metropolitan or small project  
 3 Did not meet any above criteria – staff recommendation is not to fund this project

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
1	Belfast Community Network Inc	Contribution to funding for the Youth Cafe and summer Youth Events.  The Youth Café offers youth a regular programme where they can hang out and enjoy a range of recreation activities.	\$4,000	\$4,500	\$3,000	Low	2007/08 Youth Cafe \$2,000.00  2006/07 Youth Cafe \$2,000.00	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$3,000 towards costs associated with running the Youth Cafe and Youth events.	1

## Project Goals:

- To provide a safe, warm, fun environment for young people to gather and hang out and take part in various activities.
- To encourage youth participation in projects and events in Belfast.
- To provide two summer events at Belfast pool

## Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills

## Funding Priorities:

- Children and youth

## Alignment with board objectives and council strategies:

### Board Objectives:

- The Board encourages participation of all people by promoting and supporting community based recreation programmes.
- The Board advocates for and supports local lifelong learning opportunities.
- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community.
- The Board advocates to make the Shirley/Papanui Ward a safer place for all residents.

### Council Policies and Strategies:

- Youth Policy and Strategy
- Recreation and Sport
- Strengthening Communities Strategy

### Staff comments including evidence of need:

This application has been considered Priority 1 as the project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the network and youth to deliver quality recreation experiences for the youth.

Belfast - A community in transition recreation and community services needs analysis - September 1996 A Community Survey of Belfast Community and Recreation needs analysis and Community Facility plan for Belfast May 2006 Dr. Lesley McMillan's research (2003) "Investing in the Next Generation" recommended that "the Christchurch City Council continues to support Out Of School Programmes as an effective way of meeting the policy goals and supporting children and their families".

Youth programmes in particular are in high demand in most communities throughout Shirley/Papanui. The Belfast Cafe offers youth a regular programme where they can hang out and enjoy a range of recreation activities. A number of highly successful Youth Events have been run in the Shirley/Papanui community, however, as prices increase it is important to enable Youth to access smaller local events.

### Comments and notes: (for committee member use)

# SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

## Priority Rating

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Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
2	Belfast Community Network Inc	<p>Telephone, mobile phone, power, internet. This project is to provide basic amenities to enable the Belfast Community Network to deliver its services. Allows local groups to have access to an affordable space. Current users are:</p> <p>Belfast/Redwood playgroup, Girl Guides, Toastmasters, Youth Group, Youth Holiday Programmes, Oscar Holiday Programmes and various one off meeting space for the community.</p>	\$4,000	\$4,560	\$4,000	Belfast Community Network maintains excellent accounting and reporting systems.	<p>Community Development Scheme:</p> <p>07/08 \$2,700 06/07 \$2,000 05/06 \$2,000</p> <p>Project Funding: 07/08 \$15,000 06/07 \$8,000</p> <p>05/06 \$8,000 Discretionary: 07/08 \$3,500</p> <p>05/06 \$8,200</p>	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$4,000 to Belfast Community Network for overhead costs	1

### Project Goals:

- To provide a safe, warm, fun environment for people to gather and take part in various activities.
- To encourage participation in projects and events in Belfast. A well supported facility will ensure that the community has access to affordable activities.
- To provide local knowledge information to the local and wider community.

### Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills

### Funding Priorities:

- Children and youth
- Disadvantaged and/or socially excluded

### Alignment with board objectives and council strategies:

#### Board Objectives

- "The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community."
- "The Board advocates for health services and benefits to be available to all members of the community".

#### Council Policies and Strategies:

- "Helping build and sustain a sense of local community".
- "Increasing participation in community recreation and sport programmes and events".

#### Staff comments including evidence of need:

This application has been considered Priority 1 due to the reach of the project.

Belfast Community Network responded to a Community Board initiated needs analysis that indicated that there was a need for coordination of services, programmes and activities in the Belfast area. The Network continues to respond to needs identified by and within the community. This organisation is the prime provider of social and community services in the Belfast area. Belfast is a suburb significantly impacted upon by growth and development north of the Waimakariri River. The Urban Development Strategy recognises this by designating Belfast as an "urban hub". The Network is also the major vehicle through which community, social, cultural and recreational organisations in Belfast co-operate.

#### Comments and notes: (for committee member use)



## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Priority to fund; Major contribution to social need and development.  
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Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
3	Belfast Friendly Club	Contribution to funding for a trip to Hanmer. The club is for the elderly with the majority of members over eighty years and some in their nineties. Low income members whose only contact is with the Belfast Friendly Club. Members would be very hard pressed to find money to go to Hanmer and then to have to pay for hot pools.	\$780	\$1,280	\$780	Low	Nil	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$780 towards costs associated with running a bus trip.	1

**Project Goals:**

- To have a successful trip to Hanmer.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills

**Funding Priorities:**

- Older adults
- People with disabilities
- Disadvantaged and/or socially excluded

**Alignment with board objectives and council strategies:**
**Board Objectives**

- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community.
- The Board encourages participation of all people by promoting and supporting community based recreation programmes.
- The Board advocates to make the Shirley/Papanui Ward a safer place for all residents.
- The Board advocates for and supports local lifelong learning opportunities.

**Council Policies and Strategies:**

- Recreation and Sport
- Strengthening Communities Strategy
- Aging Together Policy

**Staff comments including evidence of need:**

This application has been considered Priority 1 as the project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the club to deliver a quality recreation experience for the elderly.

The Belfast Friendly Clubs basic purpose is to provide regular opportunities for the elderly Belfast residents to keep their minds active, expand their interests and to enjoy the fellowship of new friends. The Belfast Friendly Club has been running for 33 years and has 40+ members. The group meets every fortnight either to have an entertainer or an activity or to go on a trip. Current rises in petrol and food costs has meant many of the members can no longer afford to go on the trips.

**Comments and notes:** (for committee member use)

## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

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Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
4	Belfast/Redwood Combined Probus	Contribution to a trip to Akaroa with an excursion on the harbour to view the unique wildlife. Most of the group could pay the busfare but would be unable to afford the \$50 for the boat excursion.	\$2,308	\$2,908	\$900	Low	2007/2008 \$930.00 - bus trip  2006/2007 \$250.00 - bus trip	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$900 towards costs associated with running a bus trip.	1

**Project Goals:**

- To learn about the ecology and history of Akaroa Harbour and district.

**Funding Outcomes:**

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation

**Funding Priorities:**

- Older adults
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

**Alignment with board objectives and council strategies:**
**Board Objectives**

- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community.
- The Board encourages participation of all people by promoting and supporting community based recreation programmes.
- The Board advocates to make the Shirley/Papanui Ward a safer place for all residents.
- The Board advocates for and supports local lifelong learning opportunities.

**Council Policies and Strategies:**

- Recreation and Sport
- Strengthening Communities Strategy
- Aging Together Policy

**Staff comments including evidence of need:**

This application has been considered Priority 1 as the project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the club to deliver a quality recreation experience for the elderly.

Probus is an association of retired and semi-retired people who join together in clubs, the basic purpose of which is to provide regular opportunities for them to keep their minds active, expand their interests and to enjoy the fellowship of new friends. The Belfast/Redwood Combined Probus has been running for 23 years and has 60 members. The group meets fortnightly either to have a speaker or to go on a trip. Current rises in petrol and food costs has meant many of the members can no longer afford to go on the trips. This trip will cater for 50 people.

**Comments and notes:** (for committee member use)

## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

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Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
5	Christchurch North Presbyterian Church	Contribution to two interrelated projects to enhance the Community's enjoyment and understanding of Christmas: 1. Carol singing session in Redwood Park 2. Craft programme for primary age children on one or two afternoons to make Christmas crafts for their family.	\$630	\$730	\$400	Low	2007/08 \$5,200.00 Holiday programmes  2007/08 \$1,070.00 Sit and be fit  2007/08 \$819.00 Pre School Music  2006/07 \$4,000.00 Holiday programmes and Halloween event  2006/07 \$1,070.00 Sit and be fit	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$400 towards the cost of running Christmas Carol singing at Redwood Park and the Church apply to Creative Communities Fund for the craft activities.	1

**Project Goals:**

- To allow children to take part in making something to share with their family.
- The community will join together to have fun and enjoy seasonal music.

**Funding Outcomes:**

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills

**Funding Priorities:**

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community.
- The Board encourage participation of all people by promoting and supporting community based recreation programmes.
- The Board advocates to make the Shirley/Papanui Ward a safer place for all residents.

**Council Policies and Strategies:**

- Strengthening Communities Strategy
- Arts Policy and Strategy
- Children's Policy
- Youth
- Recreation and Sport

**Staff comments including evidence of need:**

This application has been considered Priority 1 as the project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the club to deliver a quality recreation experience for the elderly.

Formal and informal feedback and evaluations have shown excellent support from local families and individuals who enjoy being able to attend free events in their neighbourhood. Events such as these can be instrumental in developing local community pride.

**Comments and notes:** (for committee member use)

## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

### Priority Rating

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Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
6	Christchurch North Presbyterian Church	Alternative to Halloween:  1. A fun dress up / games evening for primary school children so that they do not feel the need to walk the streets asking for 'treats'  2. A sausage sizzle and at the end of the evening each child has been given a container of sweets.	\$437	\$437	\$300	Low	2007/08 \$5200.00 Holiday programmes  2007/08 \$1070.00 Sit and be fit  2007/08 \$819.00 Pre School Music  2006/07 \$4000.00 Holiday programmes and Halloween event  2006/07 \$1070.00 Sit and be fit	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$300 to Christchurch North Presbyterian Church towards alternative to Halloween events.	1

#### Project Goals:

- Children will have a safe activity on Halloween

#### Funding Outcomes:

- Enhance community and neighbourhood safety
- Reduce or overcome barriers to participation

#### Funding Priorities:

- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

#### Alignment with board objectives and council strategies:

#### Board Objectives:

- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community.
- The Board encourages participation of all people by promoting and supporting community based recreation programmes.
- The Board advocates to make the Shirley/Papanui Ward a safer place for all residents.

#### Council Policies and Strategies:

- Strengthening Communities Strategy
- Arts Policy and Strategy
- Children's Policy
- Youth
- Recreation and Sport

#### Staff comments including evidence of need:

This application has been considered Priority 1 as the project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the church to deliver a quality recreation experience for the community. Several parents have indicated how much they appreciate having an alternative and safe activity provided for their children.

Formal and informal feedback and evaluations have shown excellent support from local families and individuals who enjoy being able to attend a safe free alternative Halloween event in their neighbourhood. Events such as these can be instrumental in developing local community pride.

#### Comments and notes: (for committee member use)

## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Priority to fund; Major contribution to social need and development.  
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 3 Did not meet any above criteria – staff recommendation is not to fund this project

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
7	Harewood Cricket Club	Equipment for Junior Cricket Have a Go programme that runs on Friday nights.	\$3,493	\$3,493	\$2,000	Low	n/a	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$2,000 to Harewood Cricket Club towards costs associated with running Milo Have a Go Cricket.	1

**Project Goals:**

- Introduce children to the game of cricket.
- Push and Play each day increase skills.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Increase community engagement in local decision making

**Funding Priorities:**

- Children and youth

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- The Board encourages participation of all people by promoting and supporting community based recreation programmes.
- The Board advocates for and supports local lifelong learning opportunities.
- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community.
- The Board advocates to make the Shirley/Papanui Ward a safer place for all residents.

**Council Policies and Strategies:**

- Children's Policy and Strategy
- Recreation and Sport
- Strengthening Communities Strategy

**Staff comments including evidence of need:**

This application has been considered Priority 1 as the project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the club to deliver a quality recreation experience for children.

MIL0 HAVE-A-GO CRICKET is an introductory programme for 5-8 year old boys and girls entering the game for the first time. It comprises 12 ninety minute sessions in which beginner cricketers learn the rudiments of batting, bowling and fielding, with the emphasis on skill development, fun and participation. The programme also includes an array of giveaways to excite young cricketers such as a MIL0 Have-A-Go Cricket cap, posters, player cards, sipper bottle, ball, sticker, certificate and MIL0 sample. The Harewood Cricket Club is one of three clubs that run this programme over the summer. The club has run programmes in conjunction with Riccarton over the last three years. Next season will see Riccarton move back to Hagley Park. This move has significant impact on the programme as Riccarton supplied a large amount of gear for the programme. The numbers at the programme have steadily increased and last year they had 70 children involved in the programme. In order for the programme to be successful the club needs to train at least 5 volunteer coaches to Level 1 coaching standard and have another 5 Milo Have a Go trained volunteers to assist. The club likes to reimburse all volunteers costs associated with training or getting to the park. Canterbury Cricket offers free training for all Milo Have a Go volunteers but there is a charge for level 1.

The Kiwi cricket equipment the club needs to purchase is specially modified so juniors can participate and be successful.

**Comments and notes:** (for committee member use)

## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

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Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
8	Lone Star Kilties	Contribution to funding for the cost of competition uniforms. With being a new marching team they are now in need of new uniforms which include jackets, skirts and boots so they are able to compete in competitions throughout the season, not only in Christchurch but also Blenheim, Timaru and Dunedin.	\$2,770	\$10,052	\$600	Medium - new group.	Nil.	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$600 towards uniforms for the Lone Star Kilties.	1

**Project Goals:**

- To qualify for the national champs.
- To increase members to our group.
- Team work.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation

**Funding Priorities:**

- Children and youth

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- The Board encourages participation of all people by promoting and supporting community based recreation programmes.
- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community.
- The Board advocates to make the Shirley/Papanui Ward a safer place for all residents.

**Council Policies and Strategies:**

- Strengthening Communities Strategy
- Children's Policy
- Youth
- Recreation and Sport

**Staff comments including evidence of need:**

This application has been considered Priority 1 as the project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the team to participate fully in the current competition season.

Currently in Canterbury there are approximately 14 teams registered with Marching Canterbury. This number has remained steady over the last few years. Marching first appeared in New Zealand in the 1930s. The Lone Star Kilties is a new Under 12s Marching team. Last season most of the team marched as McVicar Minis Fernz which is a non competitive grade. However, the team has pulled away to become the Lone Star Kilties because opportunities for ongoing sponsorship. The team hope to travel to 3 out of town competitions this season. The team are currently heavily involved in fundraising for uniforms and ongoing training and competition costs. Thirteen people will directly benefit from this project.

**Comments and notes:** (for committee member use)

## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Priority to fund; Major contribution to social need and development.  
 2.1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Require a funding contribution.  
 2.2 Meet Criteria to lesser degree but more suitable for group to seek funding elsewhere – board-funding support not needed or could be funded under another scheme, e.g. Metropolitan or small project  
 3 Did not meet any above criteria – staff recommendation is not to fund this project

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomed	Delivery and Financial Risk's	Funding History	Recommendation	Priority
9	Mairehau Ladies Probus Club	Contribution to funding for 1. Trips to places of interest not available to individuals.  2. Newsletters and rent costs. Because of rising costs and the fact that most of the members are on fixed incomes, a subsidy will mean more members are able to have an enjoyable day out.	\$800	\$3,110	\$800	Low	2007/08 \$800.00 - subsidy for general costs rent, newsletter  2006/07 \$375.00 - subsidy for trips	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$800 to Mairehau Ladies Probus Club for costs associated with running bus trips, rent and newsletters costs.	1

**Project Goals:**

- Bus trips in the Canterbury area. Enjoyment and access to venues they would not otherwise be able to visit.
- Be able to provide speakers on various topics of interest and entertainment from local groups.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation

**Funding Priorities:**

- Older adults
- Disadvantaged and/or socially excluded

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community.
- The Board encourages participation of all people by promoting and supporting community based recreation programmes.
- The Board advocates to make the Shirley/Papanui Ward a safer place for all residents.
- The Board advocates for and supports local lifelong learning opportunities.

**Council Policies and Strategies:**

- Recreation and Sport
- Strengthening Communities Strategy
- Aging Together Policy

**Staff comments including evidence of need:**

This application has been considered Priority 1 as the project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the club to deliver a quality recreation experience for the elderly.

Probus is an association of retired and semi-retired people who join together in clubs, the basic purpose of which is to provide regular opportunities for them to keep their minds active, expand their interests and to enjoy the fellowship of new friends. The Mairehau Ladies Probus has been running for 16 years and has 100 members.

The group meets monthly either to have a speaker or to go on a trip. Current rises in petrol and food costs has meant the clubs overall costs have increased while people's disposable income has decreased.

To assist with cost of the bus trips, rent and their newsletter.

**Comments and notes:** (for committee member use)

## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

### Priority Rating

- 1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Priority to fund; Major contribution to social need and development.  
 2.1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Require a funding contribution.  
 2.2 Meet Criteria to lesser degree but more suitable for group to seek funding elsewhere – board-funding support not needed or could be funded under another scheme, e.g. Metropolitan or small project  
 3 Did not meet any above criteria – staff recommendation is not to fund this project

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
10	Neighbourhood Trust	Project is for funding towards the annual Mairehau Community Day.	\$4,700	\$4,909	\$3,531	Low	2007/08 \$4,500 Family Fireworks and Mairehau Community Day.	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$3,531 to Neighbourhood Trust for the Mairehau Community Day event.	1

### Project Goals:

- To hold a free community event that draws people together.
- To hold an event that encourages families to relate together.
- To increase awareness of community groups operating in the area.

### Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety

### Funding Priorities:

- Older adults
- Children and youth
- Disadvantaged and/or socially excluded

### Alignment with board objectives and council strategies:

#### Board Objectives:

- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community.
- The Board encourages participation of all people by promoting and supporting community based recreation programmes.
- The Board advocates to make the Shirley/Papanui Ward a safer place for all residents.

#### Council Policies and Strategies:

- Strengthening Communities Strategy
- Children's Policy
- Youth
- Recreation and Sport

#### Staff comments including evidence of need:

This application has been considered Priority 1 as the project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the Trust to deliver a quality recreation experience for the community.

Reinvesting in the social nucleus Mairehau Needs Analysis 2006.

The Mairehau Community Day arose out of the 2006 Mairehau Needs Analysis. Respondents indicated fostering community spirit would improve life and there was a need for increased opportunities for interaction between people within the community. This event was held at Glenmoor Primary School in March 2008 and attracted 400+ people. The day had a variety of children and family entertainment and information stalls. Formal and informal feedback and evaluations have shown excellent support from local families and individuals who enjoy being able to attend free events in their neighbourhood. Events such as these can be instrumental in developing local community pride.

**Comments and notes:** (for committee member use)



## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Priority to fund; Major contribution to social need and development.  
 2.1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Require a funding contribution.  
 2.2 Meet Criteria to lesser degree but more suitable for group to seek funding elsewhere – board-funding support not needed or could be funded under another scheme, e.g. Metropolitan or small project  
 3 Did not meet any above criteria – staff recommendation is not to fund this project

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
11	Neighbourhood Trust	Fireworks Family Extravaganza.  Fireworks Family Extravaganza is a unique family event which provides free food, children's activities and fireworks	\$3,324	\$5,824	\$3,324	Low.	2005/06 \$1,700 Family Fireworks  2007/08 \$4,500 Family Fireworks and Mairehau Community Day.	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$3,324 to Neighbourhood Trust for the Family Fireworks Extravaganza event.	1

**Project Goals:**

- To hold a free community event that draws people together.
- To hold an event that draws together different age groups.

**Funding Outcomes:**

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety

**Funding Priorities:**

- Older adults
- Children and youth
- Disadvantaged and/or socially excluded

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community.
- The Board encourages participation of all people by promoting and supporting community based recreation programmes.
- The Board advocates to make the Shirley/Papanui Ward a safer place for all residents.

**Council Policies and Strategies:**

- Strengthening Communities Strategy
- Children's Policy
- Youth
- Recreation and Sport

**Staff comments including evidence of need:**

This application has been considered Priority 1 as the project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the Trust to deliver a quality recreation experience for the community.

Fireworks Family Extravaganza is a unique family event which provides free food, children's activities and fireworks. The event is held in the weekend so as ensure those families with young children can attend. This event first started in 2000 and has grown each year. Last year the event had 500 people attend. The aim of this event is to provide a safe, fun, free family activity where all of the community can come together. The Trust targets those families and individuals that are at risk. The Trust believes by bringing people together it helps in the development of community and community pride.

**Comments and notes:** (for committee member use)

## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

### Priority Rating

- 1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Priority to fund; Major contribution to social need and development.  
 2.1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Require a funding contribution.  
 2.2 Meet Criteria to lesser degree but more suitable for group to seek funding elsewhere – board-funding support not needed or could be funded under another scheme, e.g. Metropolitan or small project  
 3 Did not meet any above criteria – staff recommendation is not to fund this project

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
12	Neighbourhood Trust	Project is for costs associated with promotion and publicity of Neighbourhood Trust.	\$2,400	\$2,940	\$2,400	Neighbourhood Trust keeps excellent financial and reporting systems.	Community Development Scheme:  07/08 \$2,960  06/07 \$5,000  Project Funds:  07/08 \$15,000  06/07 \$15,000  05/06 \$10,000	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$2,400 to Neighbourhood Trust for publicity and promotion costs.	1

#### Project Goals:

- To produce brochures that make organisations and individuals aware of the services offered by the Neighbourhood Trust.
- Produce and distribute Golden Connection cards.
- Produce and distribute other specific programme brochures.

#### Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety
- Reduce or overcome barriers to participation

#### Funding Priorities:

- Older adults
- Disadvantaged and/or socially excluded

#### Alignment with board objectives and council strategies:

#### Board Objectives:

- "The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community."
- "The Board advocates for health services and benefits to be available to all members of the community".
- "The Board advocates for and supports local lifelong learning opportunities".

#### Council Policies and Strategies:

- Strengthening Communities Strategy

#### Staff comments including evidence of need:

**Assessed as priority one because** Neighbourhood Trust are the major organisation delivering social and community services, programmes and activities in the Northern part of St Albans/Mairehau area. They are very responsive to community needs as well as responding to issues noted in the Mairehau Research. Attendances at their events and programmes suggest that they are meeting very real needs in the community.

Promotional materials: brochures, newsletters and the website to enable groups, agencies and other organisations, as well as individuals to know what services and activities are available through the Neighbourhood Trust. The Trust distributes and makes available general brochures explaining their services. The Trust also puts out a newsletter with news items and advertising up-coming events or opportunities for volunteers. The Trust also puts out specific fliers and brochures to advertise the holiday programmes and courses such as Divorce Care, Beat the Budget Blues and the Golden Connection cards which go out to over 100 older adults every six weeks. The website has a monthly maintenance fee of \$19.99 and allows access to a wide amount of information by the general public.

#### Comments and notes: (for committee member use)

## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

### Priority Rating

- 1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Priority to fund; Major contribution to social need and development.  
 2.1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Require a funding contribution.  
 2.2 Meet Criteria to lesser degree but more suitable for group to seek funding elsewhere – board-funding support not needed or could be funded under another scheme, e.g. Metropolitan or small project  
 3 Did not meet any above criteria – staff recommendation is not to fund this project

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
13	Papanui High School	Contribution to funding a volunteer support programme. Volunteer package is for cultural and sporting community volunteers involved with the school.	\$4,673.58	\$4,673.58	\$3,000	Low	2007/08 \$1,000 Youth Development - touch teams	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$3,000 to Papanui High School towards the volunteer programme.	1

### Project Goals:

- To sustain and build on our volunteer resources in the community.
- Upskilling of our volunteers to improve their experience and to provide a higher quality of coaches and managers for our students. In turn we hope that these factors will increase our volunteer and student participation rate.
- Nurture a positive school and local community culture. Papanui High School prides itself on being a school with strong ties to the community. We would like to strengthen this further and believe that by having it the 'norm' for people in the community being involved in extra-curricular activities etc this can happen.

### Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

### Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups

### Alignment with board objectives and council strategies:

### Board Objectives:

- "The Board encourage participation of all people by promoting and supporting community based recreation programmes".
- "The Board advocates for and supports local lifelong learning opportunities".
- "The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community".
- "The Board advocates to make the Shirley/Papanui Ward a safer place for all residents".

### Council Policies and Strategies:

- Children's Policy and Strategy
- Recreation and Sport
- Strengthening Communities Strategy

### Staff comments including evidence of need:

This application has been considered Priority 1 as the project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the school to deliver a quality recreation experience for the community.

Papanui High School is a Decile 6 school with a roll of approximately 1500 students. In 2007 the school had 518 of students competing in School Sport Canterbury sanctioned sport. In 2005 they had 334 students. This has been a direct correlation to the schools increasing role. What has not increased is the number of community volunteers to support these teams. The school has come up with a volunteer package which will hopefully attract new and retain existing volunteers. The volunteer package provides resources (coaching courses, gear), support (mentor, staff assistance) and recognition (volunteer functions / thank you cards etc). This application has been considered Priority 1 as the project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the schools and local clubs that are involved in engaging youth in sports. Evidence suggests that by supplying volunteers with resources, training and occasional compensation the school is more likely to retain their services, because they find the experience more positive. The aim is to involve and upskill members of the community by approaching businesses and organisations that may have skills or expertise that could help the groups. Also work with the Sport Canterbury organisation "Coach Corp" to incorporate businesses/organisations such as the National Bank or ANZ Bank or the Papanui Police Station. The volunteers are then offered opportunity to take part in coaching courses.

### Comments and notes: (for committee member use)

## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

### Priority Rating

- 1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Priority to fund; Major contribution to social need and development.  
 2.1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Require a funding contribution.  
 2.2 Meet Criteria to lesser degree but more suitable for group to seek funding elsewhere – board-funding support not needed or could be funded under another scheme, e.g. Metropolitan or small project  
 3 Did not meet any above criteria – staff recommendation is not to fund this project

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
14	Papanui Welcome Club Senior Citizens'	Contribution towards costs of transport for 6 outings and weekly entertainment.	\$2,000	\$4,000	\$900	Low	2006/2007 \$250 – entertainment costs  2004/2005 \$600 – entertainment costs	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$900 to Papanui Welcome Club towards costs associated with running bus trips and entertainment.	1

### Project Goals:

- Satisfaction, good will, pleasure and interest for members who otherwise would not be able to travel.
- To enable members of our group to go out of town see our lovely countryside.
- To bring pleasure to many who otherwise never get out much.
- To provide a weekly programme that is social and combats loneliness.

### Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation

### Funding Priorities:

- Older adults
- People with disabilities
- Disadvantaged and/or socially excluded

### Alignment with board objectives and council strategies:

### Board Objectives:

- "The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community".
- "The Board encourages participation of all people by promoting and supporting community based recreation programmes".
- "The Board advocates to make the Shirley/Papanui Ward a safer place for all residents".
- "The Board advocates for and supports local lifelong learning opportunities".

### Council Policies and Strategies:

- Recreation and Sport
- Strengthening Communities Strategy
- Aging Together Policy

### Staff comments including evidence of need:

This application has been considered Priority 1 as the project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the club to deliver a quality recreation experience for the elderly.

The Papanui Welcome Clubs basic purpose is to provide regular opportunities for the elderly Belfast residents to keep their minds active, expand their interests and to enjoy the fellowship of new friends. The Papanui Welcome Club has been running for 32 years and has 37 members. The group meets every week and has an entertainer, six times a year the group go on a trip. Current rises in petrol and food costs has meant many of the members can no longer afford to go on the trips.

### Comments and notes: (for committee member use)

## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Priority to fund; Major contribution to social need and development.  
 2.1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Require a funding contribution.  
 2.2 Meet Criteria to lesser degree but more suitable for group to seek funding elsewhere – board-funding support not needed or could be funded under another scheme, e.g. Metropolitan or small project  
 3 Did not meet any above criteria – staff recommendation is not to fund this project

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
15	Papanui Youth Development Trust	Contribution towards the Casebrook Intermediate School Rock Climbing Programme.	\$1,720	\$2,040	\$1,000	Low	The organisation has been well supported throughout its start-up period by the Shirley/Papanui Community Board via Project Funds, Community Development Scheme and Discretionary grants. During the 2007/08 year this amounted to a total of \$49,000. 2006/07 \$1,870. Adventure Based Term Recreation programme 2007/08 \$2000 Adventure Based Term Recreation programme – Casebrook.	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$1,000 to Papanui Youth Development Trust towards the rock climbing programme.	1

**Project Goals:**

- The smooth running of the Casebrook Climbing Programme.
- A significant partnership is growing stronger between Casebrook Intermediate School and the Papanui Youth Development Trust
- That young people move into a high level of ownership over their lives through positive input and upskilling.

**Funding Outcomes:**

- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

**Funding Priorities:**

- Children and youth
- Disadvantaged and/or socially excluded

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- "The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community".
- "The Board encourages participation of all people by promoting and supporting community based recreation programmes".
- "The Board advocates to make the Shirley/Papanui Ward a safer place for all residents".

**Council Policies and Strategies:**

- Strengthening Communities Strategy
- Children's Policy
- Youth
- Recreation and Sport

**Staff comments including evidence of need:**

This application has been considered Priority 1 as the project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the Trust to deliver a quality recreation experience for the community.

This organisation is responsible for operating and managing Te Koru Pou Iho (the Papanui Youth Facility). As a major facility (and the only purpose-built youth facility) in Christchurch this organisation has benefits to the city well beyond the Shirley/Papanui Community Board area. The Trust attempts to provide collaboration amongst other organisations (particularly youth organisations) through making the facility available to a wide range of youth (and other) organisations. The Trust also acts as the umbrella organisation for Whakaoho - the Papanui Community event that is a collaborative event by numerous organisations in the Papanui and surrounding area. The Rock climbing programme ran for the first time last year. The programme uses rock climbing and outdoor activities as a tool for the development and change. The evaluations from this Programme were excellent. These were taken both from teachers, parents and the participants. The Intermediate School Principal has indicated that they believe it is an extremely worthwhile programme with some outstanding results. The programme works with children that are referred by staff of the school, these children are chosen for a number of reasons. e.g. behaviour problems, low self esteem, trouble with social skills and developing relationships. This is for two four week long programmes modelled around adventure based learning and the use of the Papanui Youth Centre climbing wall. The programme focuses on goal setting, team work, communication, trust and positive engagement with their peers and adults.

**Comments and notes:** (for committee member use)

## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Priority to fund; Major contribution to social need and development.  
 2.1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Require a funding contribution.  
 2.2 Meet Criteria to lesser degree but more suitable for group to seek funding elsewhere – board-funding support not needed or could be funded under another scheme, e.g. Metropolitan or small project  
 3 Did not meet any above criteria – staff recommendation is not to fund this project

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
16	Papanui Youth Development Trust	<p>Rock Solid provides a weekly youth programme for young people in the Papanui/Casebrook area.</p> <p>Application is for a contribution towards salary subsidy of \$3,000 for Rock solid Co-ordinator.</p>	\$3,000	\$33,000	\$3,000	Excellent financial and reporting systems.		That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$3,000 to Papanui Youth Development Trust as a salary subsidy for the Rock Solid coordinator.	1

**Project Goals:**

- The full employment of the Rock Solid Coordinator.
- The continuation of the Rock Solid Club to be a vital community ingredient which will further develop young people into resiliency in life and into leadership positions with Rock Solid.
- That from the strength of the Rock Solid Club, other clubs gain knowledge on how to operate successfully in their work with young people.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills

**Funding Priorities:**

- Children and youth
- Ethnic and culturally diverse groups

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- "The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community".
- "The Board advocates for and supports local lifelong learning opportunities".

**Council Policies and Strategies:**

- "Helping build and sustain a sense of local community".
- Increasing participation in community recreation and sport programmes and events.

**Staff comments including evidence of need:**

Recommended priority one due to the reach and best practice of the programme.

Rock Solid has been in existence since 2003. Meets weekly on Friday and consistently has 30-40 young people attending per week. Rock Solid is for Intermediate aged children.

**Comments and notes:** (for committee member use)

## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

### Priority Rating

- 1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Priority to fund; Major contribution to social need and development.  
 2.1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Require a funding contribution.  
 2.2 Meet Criteria to lesser degree but more suitable for group to seek funding elsewhere – board-funding support not needed or could be funded under another scheme, e.g. Metropolitan or small project  
 3 Did not meet any above criteria – staff recommendation is not to fund this project

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
17	Pukapuka Community Trust of Canterbury	To offer a range of programmes and services to the Cook Island (and other Pacific nations) community, including youth programmes, activities for the elderly and recreational activities for the whole community  Programme costs plus equipment costs.	\$1,500	\$1,500	\$1,500	The financial records of this group are overseen by an independent verifier. Their annual budget is approximately \$10,000.	Community Development Scheme:  06/07 \$2,000  Project Funding:  05/06 \$4,000	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$1,500 to Pukapuka Group for programme and equipment costs.	1

### Project Goals:

- To motivate our young people to become professional in every sports code to represent New Zealand in Commonwealth/Olympics.
- Someone in our community or Papanui district to represent New Zealand.
- To invite and socialise with people in different areas.

### Funding Outcomes:

- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

### Funding Priorities:

- Older adults
- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

### Alignment with board objectives and council strategies:

#### Board Objectives:

- "The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community".
- "The Board advocates for health services and benefits to be available to all members of the community".
- "The Board advocates for and supports local lifelong learning opportunities".

#### Council Policies and Strategies:

- "Helping build and sustain a sense of local community".
- Increasing participation in community recreation and sport programmes and events.
- Improving basic life skills so that all residents can participate fully in society.

#### Staff comments including evidence of need:

Priority One as this project has significant reach within Pacific Island Communities, within the area.

Pukapuka Group have been operating in the Papanui area for 8 years and offer a range of programmes and services to the Cook Island (and other Pacific nations) community, including youth programmes, activities for the elderly and recreational activities for the whole community. Most of these activities are focussed on Friday nights and weekends.

#### Comments and notes: (for committee member use)

## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

### Priority Rating

- 1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Priority to fund; Major contribution to social need and development.  
 2.1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Require a funding contribution.  
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 3 Did not meet any above criteria – staff recommendation is not to fund this project

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
18	Redwood Ladies Probus	Contribution towards costs of transport for monthly outings.	\$970	\$1,220	\$900	Low	2006/2007 \$525 - Speaker System	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$900 to Redwood Ladies Probus Club towards costs associated with running a bus trip.	1

### Project Goals:

- Satisfaction, good will, pleasure and interest for members who otherwise would not be able to travel.
- To enable ladies of our group to go out of town and meet other Probus groups and see our lovely countryside.
- To bring pleasure to many who otherwise never get out much.
- To be able to visit South Canterbury Probus Clubs and share a pleasant day together.

### Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Increase community engagement in local decision making
- Reduce or overcome barriers to participation

### Funding Priorities:

- Older adults
- People with disabilities
- Disadvantaged and/or socially excluded

### Alignment with board objectives and council strategies:

#### Board Objectives:

- "The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community".
- "The Board encourages participation of all people by promoting and supporting community based recreation programmes".
- "The Board advocates to make the Shirley/Papanui Ward a safer place for all residents".
- "The Board advocates for and supports local lifelong learning opportunities".

#### Council Policies and Strategies:

- Recreation and Sport
- Strengthening Communities Strategy
- Aging Together Policy

#### Staff comments including evidence of need:

This application has been considered Priority 1 as the project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the club to deliver a quality recreation experience for the elderly.

Probus is an association of retired and semi-retired people who join together in clubs, the basic purpose of which is to provide regular opportunities for them to keep their minds active, expand their interests and to enjoy the fellowship of new friends. The Redwood Ladies Probus has been running for 20 years and has 150 members. The group meets monthly either to have a speaker or to go on a trip. Current rises in petrol and food costs has meant many of the members can no longer afford to go on the trips. This trip will cater for 50 people. The price of bus transport for monthly outings is becoming almost prohibitive and they would like to treat members to a 'mystery trip' to Ashburton. Members are often asked to pool cars for local outings but to travel out of Christchurch this way is not advisable for older folk.

#### Comments and notes: (for committee member use)



# SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

## Priority Rating

- 1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Priority to fund; Major contribution to social need and development.  
 2.1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Require a funding contribution.  
 2.2 Meet Criteria to lesser degree but more suitable for group to seek funding elsewhere – board-funding support not needed or could be funded under another scheme, e.g. Metropolitan or small project  
 3 Did not meet any above criteria – staff recommendation is not to fund this project

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
19	Redwood Scout Group	1) Insurance costs for the building paid for period 2009-2010. 2) A kiwi cricket set for sports games. 3) Scout badges and scout books. 4) Youth training for 4 scouts at Blue Skies.	\$905.33	\$1,005.33	\$906	Low	2007/08 \$380.00	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$906 to Redwood Scout Group towards Insurance, cricket equipment and scouting resources costs.	1

### Project Goals:

- Insurance for the Scout building on Sturrocks Road.
- A kiwi cricket set.
- Scout badges and scout books.
- Youth training for 4 scouts.

### Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

### Funding Priorities:

- Children and youth

### Alignment with board objectives and council strategies:

- **Board Objectives:**
- "The Board encourages participation of all people by promoting and supporting community based recreation programmes".
- "The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community".
- "The Board advocates to make the Shirley/Papanui Ward a safer place for all residents".

### Council Policies and Strategies:

- Strengthening Communities Strategy
- Children's Policy
- Youth
- Recreation and Sport

### Staff comments including evidence of need:

This application has been considered Priority 1 as the project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the club to deliver a quality recreation experience for the children and youth.

Redwood Scouts has been running for 30+ years. The Scout group has a programme suitable for young people aged from 10 to 15 years.

The Scout Section objectives are:

- Satisfy personal relationships
- Develop a sense of group achievement
- Participate in Patrol selected activities
- Participate in individual hobbies and interests and so promote: Health and fitness; Knowledge and experience in the local and wider community; Appreciation of and experience in the Outdoors
- Opportunities for and training in community service
- Cultural awareness and family involvement

Currently the Redwood Scout Group is a small group, however, next term a Redwood Cubs group will be starting. Scouting Canterbury is always looking how it can increase membership and or rationalise resources. A huge issue is finding appropriate leaders to run the groups. The building is used each week and is a huge asset to Redwood Scouts.

### Comments and notes: (for committee member use)

## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

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Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
20	Shirley Ladies Probus Club	Contribution towards costs of transport for outings.	\$1,000	\$5,400	\$900	Low	Nil	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$900 to Shirley Ladies Probus Club towards costs associated with running bus trips.	1

### Project Goals:

- To enable more members to make more trips.

### Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills

### Funding Priorities:

- Older adults
- Disadvantaged and/or socially excluded

### Alignment with board objectives and council strategies:

#### Board Objectives:

- "The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community".
- "The Board encourages participation of all people by promoting and supporting community based recreation programmes".
- "The Board advocates to make the Shirley/Papanui Ward a safer place for all residents".
- "The Board advocates for and supports local lifelong learning opportunities".

#### Council Policies and Strategies:

- Recreation and Sport
- Strengthening Communities Strategy
- Aging Together Policy

#### Staff comments including evidence of need:

This application has been considered Priority 1 as the project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the club to deliver a quality recreation experience for the elderly.

Probus is an association of retired and semi-retired people who join together in clubs, the basic purpose of which is to provide regular opportunities for them to keep their minds active, expand their interests and to enjoy the fellowship of new friends. The Shirley Ladies Probus has been running for 20 years and has 93 members. The group meets monthly either to have a speaker or to go on a trip. Current rises in petrol and food costs has meant many of the members can no longer afford to go on the trips. Greater funding would mean more trips could be provided.

#### Comments and notes: (for committee member use)

# SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

## Priority Rating

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Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
21	Shirley Playcentre Christchurch	Costs of replacing old, worn out or broken play equipment.	\$3,618.20	\$4,618.20	\$3,618	Low	n/a	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$3618 to Shirley Playcentre towards cost associated with purchasing outdoor play equipment.	1

### Project Goals:

- Promote active play inside and outside for pre-school children aged 0-6 by providing appropriate equipment.

### Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

### Funding Priorities:

- Children and youth
- Disadvantaged and/or socially excluded

### Alignment with board objectives and council strategies:

#### Board Objectives:

- "The Board advocates for and supports local lifelong learning opportunities".
- "The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community".
- "The Board encourages participation of all people by promoting and supporting community based recreation programmes".
- "The Board advocates to make the Shirley/Papanui Ward a safer place for all residents".

#### Council Policies and Strategies:

- Children's Policy and Strategy
- Recreation and Sport
- Strengthening Communities Strategy

#### Staff comments including evidence of need:

This application has been considered Priority 1 as the project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the centre to deliver a quality recreation experience for the preschoolers. The focus of the project is to provide children of 0-6 years of age with a richly resourced learning environment, to promote and support active play inside and outside.

Playcentre is an internationally recognised Early Childhood organisation unique to Aotearoa New Zealand. It began as a parent co-operative during the 1940's to support families and promote new developments in early childhood education. The New Zealand Playcentre Federation formed as a national organisation in 1948 by providing parent education, equipment and facilities for quality early childhood education. Playcentre families receive a unique early childhood experience with opportunities for whanau/parents and children to learn together. This is achieved by offering:

- half day sessions for children of mixed age groupings
- a variety of self selected play activities and comprehensive quality equipment
- an accessible, flexible field-based education programme at minimal cost
- parenting skills and confidence in parenting
- skills for working with children and running Playcentre sessions
- increased cultural awareness
- knowledge of Te Tiriti o Waitangi
- administrative and group facilitation skills

The Shirley Playcentre has been operating since 1963. The catchment for the playcentre is predominantly families from Shirley. Statistic New Zealand shows this area has higher than average number of people leaving school with no qualification. Playcentre is one aspect of a range of interventions used in reversing this trend. Current equipment has reached its use by date and needs replacing so health and safety and developmental experiences are not compromised.

#### Comments and notes: (for committee member use)

# SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

## Priority Rating

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Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomb	Delivery and Financial Risk's	Funding History	Recommendation	Priority
22	Shirley Rugby League Football Club (Inc)	To purchase essential gear to enable the clubs teams to participate in competition. The gear includes balls, mouthguards, hitsuits and jerseys.	\$5,000	\$5,501.64	\$5,000	Low	2007/08 \$6,060 Youth - Holiday Art programme \$800 Discretionary coaching courses \$2,354 Recreation and Sport Fund Equipment Sporting and Health & Safety for Junior and Youth club members  2006-07 \$1,000 Recreation and Sport Fund mouth guards, balls and training cones \$10,000 Discretionary hot water system MONIES RETURNED IN FULL	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$5,000 to Shirley Rugby League Football Club towards equipment and uniforms.	1

### Project Goals:

- For all teams to be fully equipped.

### Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.

### Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

### Alignment with board objectives and council strategies:

#### Board Objectives:

- "The Board encourage participation of all people by promoting and supporting community based recreation programmes".
- "The Board advocates for and supports local lifelong learning opportunities".
- "The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community".
- "The Board advocates to make the Shirley/Papanui Ward a safer place for all residents".

#### Council Policies and Strategies:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations
- Civic engagement

#### Staff comments including evidence of need:

This application has been considered Priority 1 as the project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the club to deliver quality recreation experiences to the children and youth.

Shirley Rugby League Club has been operating since 1956 and has been an incorporated society since 1968. The Club currently has over 160 registered members, the majority of these being junior players. The Club places a strong emphasis on local families and endeavour to encourage all members of the family to become involved in Club activities. All members of the community are welcome, regardless of age, ethnicity or income. The majority of members are children from low income families, who often find it difficult to pay subscription fees. The Club does however have a large number of volunteers who are very active in running the Club, and proactively raising funds. Lower socio economic club. Club has high usage of equipment which needs to be replaced or replenished on an annual basis. The club wishes to grow its youth teams and therefore requires new Jerseys.

#### Comments and notes: (for committee member use)

## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

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Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
23	St Albans Residents' Association	This project is for funding to acknowledge and reimburse volunteers. Recognition takes place at a mid-year and end of year dinner.	\$1,800	\$1,800	\$1,800	SARA keeps very good reporting and accounting systems.	Community Development Scheme:  07/08 \$1,605  06/07 \$1,650  05/06 \$1,000	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$1,800 to St Albans Residents Association for volunteer recognition and expenses.	1

**Project Goals:**

- To provide our volunteers with a celebration both winter and summer in recognition of the generosity given to the community by these people throughout the year, recognising that the organisation could not function without their valuable and constant contribution.
- Exercise mats being available to provide a safe and comfortable facility for groups engaging in a variety of physical activities.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety
- Reduce or overcome barriers to participation

**Funding Priorities:**

- Older adults
- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- "The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community".

**Council Policies and Strategies:**

- "Helping build and sustain a sense of local community".

**Staff comments including evidence of need:**

Priority One due to the reach and depth of the organisations activities and best practise.

The St Albans Residents Association (SARA) has been an active organisation in the St Albans area for close to two decades. It has responsibility for the management of the St Albans Community Resource Centre. It also distributes a highly professional and well-received community newsletter (St Albans Neighbourhood News - STANN). This application is for funding to acknowledge and reimburse their volunteers expenses. The end of year dinner is a Christmas celebration at a restaurant. The mid year evening meal/social function is held at the Centre. Both dinners are in recognition and appreciation of the volunteers who give of themselves and their time throughout the year. Requests for travel costs from volunteers are not a great expense. However, with transport/fuel costs increasing, many volunteers will struggle with these costs which could make their volunteering efforts impractical and see less volunteering within the community. Petrol vouchers will be given to those who experience hardship but continue to volunteer.

**Comments and notes:** (for committee member use)

## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

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Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
24	St Albans Residents' Association	To purchase exercise mats for the Centre's exercise groups.	\$413.82	\$413.82	\$414	low	<p>SARA has previously been funded for salary costs via the Social Initiative Scheme.</p> <p>07/08</p> <p>\$1650 Community Development Scheme volunteer support and recognition programme. \$8,300 Youth Holiday Programmes</p> <p>06/07</p> <p>\$1,650 Community Development Scheme volunteer support and recognition programme. \$8,500 Youth Holiday Programmes</p>	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$414 to St Albans Residents Assoc towards the costs of purchasing new mats.	1

### Project Goals:

- Exercise mats being available to provide a safe and comfortable facility for groups engaging in a variety of physical activities.

### Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety
- Reduce or overcome barriers to participation

### Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

### Alignment with board objectives and council strategies:

- "The Board encourage participation of all people by promoting and supporting community based recreation programmes".
- "The Board advocates for and supports local lifelong learning opportunities".
- "The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community".
- "The Board advocates to make the Shirley/Papanui Ward a safer place for all residents".

### Council Policies and Strategies:

- Children's Policy and Strategy
- Recreation and Sport
- Strengthening Communities Strategy

### Staff comments including evidence of need:

This application has been considered Priority 1 as the project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the resource centre to deliver quality safe recreation experiences for the community.

The St Albans Residents Association (SARA) has been an active organisation in the St Albans area for close to two decades. It has responsibility for the management of the St Albans Community Resource centre. The centre has a number of exercise and play groups who use the facility on a regular basis. Some of these groups require the use of nonslip mats in order for participants to safely take part in the class. In the past some instructors have provided a small number of mats, however the majority of participants have bought along rugs to use. Exercise Mats will ensure programmes run at the centre are safe for all participants.

**Comments and notes:** (for committee member use)

## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

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Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
25	St Giles Scrabble & Activities Craft Group	Purchase of dictionaries.	\$272.99	\$272.99	\$272.99	Low	2006/7 250.00 Scrabble equipment  2001/2 250.00 Scrabble equipment	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$272.99 to St Giles Scrabble and Activities Craft Club towards costs associated with purchasing dictionaries.	1

**Project Goals:**

- To provide the latest up date of Collins Official Dictionary and Collins Pocket Scrabble Dictionary.
- To provide a pleasant friendly meeting with a challenge to win and to have a venue to look forward to each week.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups

**Funding Priorities:**

- Older adults
- People with disabilities
- Disadvantaged and/or socially excluded

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- "The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community".
- "The Board encourages participation of all people by promoting and supporting community based recreation programmes".
- "The Board advocates to make the Shirley/Papanui Ward a safer place for all residents".
- "The Board advocates for and supports local lifelong learning opportunities".

**Council Policies and Strategies:**

- Recreation and Sport
- Strengthening Communities Strategy
- Aging Together Policy

**Staff comments including evidence of need:**

This application has been considered Priority 1 as the project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the club to deliver a quality recreation experience for the elderly.

St Giles Scrabble Group has been operating for 20 years. This small group meets once a week to play scrabble and socialise. The group is made up of elderly women aged between 70 and 90. The benefits for individuals in the group are keeping the brain active but also combating social isolation. The new dictionaries that are purchased will enable the group to keep up to date as some new words are acceptable and others deleted. This will help with the enjoyment and the challenge of winning whilst learning something new. Currently the dictionaries they have are old and out of date.

**Comments and notes:** (for committee member use)

## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

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Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
26	47th Christchurch Girls' Brigade Company	The national movement Girls' Brigade NZ Inc has set down a new uniform attainable from Postie Plus to be fully implemented by 2010. The aim is to outfit all the girls and leaders in the new uniform.	\$2,953.76	\$3,453.76	\$600	Low	n/a	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$600 towards uniforms for the Girls Brigade.	2.1

### Project Goals:

- To purchase new uniforms as set by our National Movement. This will be an ongoing process to equip each age group (Juniors, Seniors, Pioneers and Leaders).

### Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups

### Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

### Alignment with board objectives and council strategies:

#### Board Objectives:

- "The Board encourages participation of all people by promoting and supporting community based recreation programmes".
- "The Board advocates for and supports local lifelong learning opportunities".
- "The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community".
- "The Board advocates to make the Shirley/Papanui Ward a safer place for all residents".

#### Council Policies and Strategies:

- Children's Policy and Strategy
- Recreation and Sport
- Strengthening Communities Strategy

#### Staff comments including evidence of need:

The Girls Brigade NZ 47th Christchurch Company has been running for 47 years and currently has 36 members. Girls' Brigade is for girls. The programme features a variety of fun activities designed to educate, inspire and develop. It is run by trained Girls Brigade leaders with help from volunteer assistants. They believe in a balanced approach to life and so the programmes cover a selection of physical, social, educational and spiritual activities that link in with their motto to Seek, Serve and follow Christ. The 47th Company meet weekly on Tuesdays at St David's Church and cater for: Juniors 5-8 years, from 5.30-6.45pm and Seniors 9-12 years and Pioneers 13-17 years from 6.30-8.15pm. The current membership is 36 and the members pay a donation of \$20.00 a term. The company is made up of a mixture of girls from different socio economic backgrounds. Currently uniforms are supplied (recycled) to each girl when they join the company. In the past these uniforms have lasted at least 7 years and often longer. The National Girls Brigade has set down a new uniform which is more appropriate for the activities and current fashion. The company is seeking funding for the tops of the new uniforms. This application has been considered Priority 2.1 as the project takes a community recreation approach targeting grass roots participation however although uniforms are an important part of the identity of the unit and compulsory, they are not essential for the recreation experience.

#### Comments and notes: (for committee member use)



## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

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Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
27	Belfast District Museum Trust Inc	Continuing to provide the existing service offered by the museum. Improvements to service through: (1) Production of QA manual for all activities (2) Development of good quality temporary signage (permanent signage on museum or indicating its existence is not permitted as building is on a reserve) (3) Development of a database of museum holdings (including 1700 photographs in collection) (4) Development of better facilities for open days (5) Introduction of public lectures and publications.	\$5,000	\$6,500	\$2,000	Medium	2007/08 - \$2,500  2006/07 - \$1,800	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$2,000 to Belfast District Museum as a contribution towards improvements to service through: (1) Production of QA manual for all activities (2) Development of good quality temporary signage (permanent signage on museum or indicating its existence is not permitted as building is on a reserve) (3) Development of a database of museum holdings (including 1700 photographs in collection) (4) Development of better facilities for open days (5) Introduction of public lectures and publications.	2.1

**Project Goals:**

- Operation of Belfast District Museum in keeping with the new management plan being developed for the Kapuatohe Historic Reserve.

**Funding Outcomes:**

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.

**Funding Priorities:**

- Older adults
- Children and youth

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- Acknowledges diversity, and facilitates a vibrant, inclusive and strong community.
- Advocates for an enhanced sense of local community within the ward.

**Council Policies and Strategies:**
**Staff comments including evidence of need:**

The Belfast District Museum Trust are guardians of an impressive collection of local heritage artefacts, photographs and written material. The Trust has had a long-standing relationship with the Council, through a previously structured Management Committee at Kapuatohe. The funds sought are for a three (3) year period and will enable the Trust to carry out its required duties, under its Constitution, and has identified new opportunities for greater community awareness and support.

As at 1 July the number of active Trustees has fallen to four (4) only from the seven (7) who were signed on with the new Constitution. So, I would rate the delivery and financial risk of the project (to which these funds are sought) would be in the medium category. I have some concerns that the business of the Trust over the last year or so has been diverted away from its core business and it is hoped that the upcoming Annual General Meeting will see new Trustees who will focus on the responsibilities that the Trust has on behalf of its community. If this eventuates I would definitely upgrade the risk to low.

**Comments and notes:** (for committee member use)

## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

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Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
28	Brooklands Community Centre Inc	Purchase of whiteboard and sound system.	\$2,888	\$3,088.75	\$2,888	The Community Centre has very good financial records showing an annual turnover of approximately \$7,000.	None	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$2,888 to Brooklands Community Centre for equipment costs.	2.1

**Project Goals:**

- To provide amenities for the Brooklands Hall to be shared, used and appreciated by the greater community and residents in the area.

**Funding Outcomes:**

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.

**Funding Priorities:**

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- "The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community."

**Council Policies and Strategies:**

- "Helping build and sustain a sense of local community".
- "Ensuring that communities have access to community facilities that meet their needs".

**Staff comments including evidence of need:**

The Brooklands Community Hall is used for a variety of programmes and activities (including often being used for CCC consultation/feedback). It would be useful to have a whiteboard. They currently need to hire or borrow one. A sound system also would enable people to hear better during presentations. The hall is used by approximately 50 people per week.

**Comments and notes:** (for committee member use)

## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Priority to fund; Major contribution to social need and development.  
 2.1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Require a funding contribution.  
 2.2 Meet Criteria to lesser degree but more suitable for group to seek funding elsewhere – board-funding support not needed or could be funded under another scheme, e.g. Metropolitan or small project  
 3 Did not meet any above criteria – staff recommendation is not to fund this project

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
29	Christchurch Methodist Central Mission	Purchase of play equipment for 0-2 year old children, plus two prams at Aratupu Preschool.	\$2,125.77	\$2,125.77	\$2,126	Methodist Mission maintains excellent financial and reporting systems.	Community Development Scheme:  07/08 \$1,500  06/07 \$2,000  Discretionary Fund:  05/06 \$2,000	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$2,126 to Christchurch Methodist Central Mission for equipment costs at Aratupu Preschool.	2.1

**Project Goals:**

- To increase participation in the under 2 environment.
- To allow children under 2 to connect with the wider community.

**Funding Outcomes:**

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

**Funding Priorities:**

- Children and youth
- Disadvantaged and/or socially excluded

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- "The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community".
- "The Board advocates for health services and benefits to be available to all members of the community".
- "The Board advocates for and supports local lifelong learning opportunities".

**Council Policies and Strategies:**

- "Helping build and sustain a sense of local community".
- "Improving basic life skills so that all residents can participate fully in society".

**Staff comments including evidence of need:**

Aratupu Preschool and Nursery works in an area of families with limited income. After major building renovation the Preschool has increased the numbers of 0-2 year old children able to attend from 4 to 8 children. Thus, they are in need of new play equipment plus some prams. Due to the increase in the number of children attending, they now need to purchase some new play equipment as well as some prams. The prams would allow the babies and toddlers access to the wider world through community walks with their teachers.

The water trough and musical instruments would enable all children to participate in these curriculum areas.

**Comments and notes:** (for committee member use)

## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

### Priority Rating

- 1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Priority to fund; Major contribution to social need and development.  
 2.1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Require a funding contribution.  
 2.2 Meet Criteria to lesser degree but more suitable for group to seek funding elsewhere – board-funding support not needed or could be funded under another scheme, e.g. Metropolitan or small project  
 3 Did not meet any above criteria – staff recommendation is not to fund this project

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
30	Christchurch North Presbyterian Church	Costs associated with pre-school music programme.	\$1,113.8	\$2,113.8	\$1,114		Community Development Scheme:  07/08 \$819  05/06 \$2,000	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$1,114 to Christchurch North Presbyterian Church for the preschool music group.	2.1

### Project Goals:

- A weekly pre-school music programme will be held.

### Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety
- Reduce or overcome barriers to participation

### Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

### Alignment with board objectives and council strategies:

#### Board Objectives:

- "The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community".
- "The Board advocates for and supports local lifelong learning opportunities".

#### Council Policies and Strategies:

- "Helping build and sustain a sense of local community".
- "Increasing participation in community recreation and sport programmes and events".

#### Staff comments including evidence of need:

Programme runs for an hour each week. This provides pre-school children with the opportunity to develop co-ordination and a love of music. It also offers parents, grandparents and caregivers a low cost opportunity for social interaction. Need is borne out by regular attendance of 20-40 families, with a steady influx of new families from the area. Many families have been coming to the programme since its inception in 2002 and continue to bring their children as they arrive.

#### Comments and notes: (for committee member use)

## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

### Priority Rating

- 1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Priority to fund; Major contribution to social need and development.  
 2.1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Require a funding contribution.  
 2.2 Meet Criteria to lesser degree but more suitable for group to seek funding elsewhere – board-funding support not needed or could be funded under another scheme, e.g. Metropolitan or small project  
 3 Did not meet any above criteria – staff recommendation is not to fund this project

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
31	Girlguidingnz Styx District	Girl Guiding New Zealand have rebranded and introduced a new uniform for all members, therefore the district must now pay for two uniform items for each of the 20 leaders.	\$1,560	\$1,560	\$600	Low	n/a	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$600 towards uniforms for the Girlguidingnz Styx District.	2.1

### Project Goals:

- To have all leaders wearing the new compulsory uniform.

### Funding Outcomes:

- Provide community based programmes which enhance basic life skills

### Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

### Alignment with board objectives and council strategies:

### Board Objectives:

- "The Board encourages participation of all people by promoting and supporting community based recreation programmes".
- "The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community".

### Council Policies and Strategies:

- Strengthening Communities Strategy
- Children's Policy
- Youth
- Recreation and Sport

### Staff comments including evidence of need:

Girl Guides was founded in 1910 as the female counterpart to the Scouts. Today, the Guides is divided into several groups; Pippins, Brownies, Guides and Rangers. Girls Guides have developed comprehensive and interesting programmes that are girl-driven reflecting the ever-changing needs and interests of girls of all age groups. The guides "Develop leisure, social and life skills", "Encourage personal and collective responsibility", "Provide opportunities for leadership", "Promote key values such as respect, honesty and tolerance", "Initiate community awareness and involvement", "Accept differing individual beliefs and situations - family, cultural, religious". Statement of Purpose: "We enable girls and young women to reach their full potential and make a difference in the world". The Girl Guide Styx District has been operating for 100 years and currently has 157 girls and 23 leaders. The district has groups in Belfast, Northcote and Kaimai. In order for the Guiding programme to be sustainable and successful each group needs to have at least 2 voluntary leaders. Girl Guides New Zealand has set down a new uniform which is more appropriate for the activities and current fashion. The district is seeking funding for the tops of the new uniforms. The new uniforms will become compulsory in 2010 for all leaders and guides. Currently uniforms are supplied (recycled) to each leader when they join the company. In the past these uniforms have lasted a long time. The District feel that the leaders should not have to incur the cost of a new uniform and they feel subs cannot be increased again as they have just been increased to cover operating costs. The District will continue to fundraise to cover the cost of leader's new uniforms. This application has been considered Priority 2 as the project takes a community recreation approach targeting grass roots participation, however although uniforms are an important part of the identity of the unit and compulsory they are not essential for the recreation experience.

### Comments and notes: (for committee member use)

## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Priority to fund; Major contribution to social need and development.  
 2.1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Require a funding contribution.  
 2.2 Meet Criteria to lesser degree but more suitable for group to seek funding elsewhere – board-funding support not needed or could be funded under another scheme, e.g. Metropolitan or small project  
 3 Did not meet any above criteria – staff recommendation is not to fund this project

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
32	Kidsfirst Kindergarten Macfarlane Park	Upgrade play equipment in dramatic play and outdoor play.	\$1,267.14	\$1,267.14	\$1,267	The Kindergarten keeps good financial records.	The Kindergarten has not received any Board funding over the past three (3) years.	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$1,267 to Kidsfirst Kindergarten Macfarlane Park for equipment costs.	2.1

**Project Goals:**

- Expand our physical play equipment
- Expand dramatic play equipment

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation

**Funding Priorities:**

- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- "The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community."
- "The Board advocates for and supports local lifelong learning opportunities".

**Council Policies and Strategies:**

- "Helping build and sustain a sense of local community".
- "Increasing participation in community recreation and sport programmes and events".
- "Improving basic life skills so that all residents can participate fully in society".

**Staff comments including evidence of need:**

Kidsfirst Kindergarten MacFarlane Park is located in an area of high need and also of higher than the city average in terms of population density for the under 5 age group. The Kindergarten is lacking in play equipment that develops gross motor skills and dramatic play. In the area of dramatic play they have a limited range of animals. These are utilised for dramatic play learning, scientific learning and expanding of knowledge and vocabulary among other uses. They are also lacking in outdoor play/activity equipment.

**Comments and notes:** (for committee member use)

## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Priority to fund; Major contribution to social need and development.  
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 2.2 Meet Criteria to lesser degree but more suitable for group to seek funding elsewhere – board-funding support not needed or could be funded under another scheme, e.g. Metropolitan or small project  
 3 Did not meet any above criteria – staff recommendation is not to fund this project

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
33	Kidsfirst Kindergarten Northcote	Costs associated with Edible Garden Project.	\$1,829	\$7,481	\$1,829	Kindergarten Northcote have good financial and reporting systems.	Community Development Scheme:  06/07 \$1,000	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$1,829 to Kidsfirst Kindergarten Northcote.	2.1

**Project Goals:**

- To complete finally our outdoor project which has been ongoing for several years and completed in several stages.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Provide community based programmes which enhance basic life skills

**Funding Priorities:**

- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- "The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community."
- "The Board advocates for and supports local lifelong learning opportunities".

**Council Policies and Strategies:**

- "Helping build and sustain a sense of local community".
- "Improving basic life skills so that all residents can participate fully in society".

**Staff comments including evidence of need:**

Kindergarten Northcote have an ongoing commitment to education for sustainability. During 2007 they began an Edible Garden Project. The benefits from this project are: Caring for our environment, Parent and community involvement, Children gardening, Recycling, Water conservation, Bi-culturalism, Inquiry learning.

**Comments and notes:** (for committee member use)

## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

### Priority Rating

- 1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Priority to fund; Major contribution to social need and development.  
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 3 Did not meet any above criteria – staff recommendation is not to fund this project

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
34	New Frontiers Church	Costs associated with establishing Cranford Centre (overheads, equipment, promotion, volunteer expenses).	\$5,000	\$10,000	\$4,000	Kings Church has good financial records.	None	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$4,000 to New Frontiers Church as an establishment grant.	2.1

### Project Goals:

- To provide a variety of opportunities for individuals and communities to engage with one another. To provide opportunities to encourage friendship, mutual support and enjoyment.
- To support those in the community somewhat isolated because of circumstances, age or disability.

### Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

### Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Disadvantaged and/or socially excluded
- The capacity of community organisations

### Alignment with board objectives and council strategies:

#### Board Objectives:

- "The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community."
- "Encourage participation of all people by promoting and supporting community based recreation programmes."
- "The Board advocates for and supports local lifelong learning opportunities".

#### Council Policies and Strategies:

- "Helping build and sustain a sense of local community".
- "Increasing participation in community recreation and sport programmes and events".

#### Staff comments including evidence of need:

This is a new group and project within the Mairehau/St Albans area. The Mairehau Needs Analysis (commissioned by the Community Board) noted the following with regard to unmet needs: "Many adults felt that they didn't know or hear much about the area, and many of those who made negative or mixed comments about the community overall felt that the community lacked an identity or profile. Community engagements and participation needs to be encouraged, with more chances provided for people in the community to connect with one another." This project is helping to meet those needs. They are liaising with St Matthews and with the Neighbourhood Trust and this should mean that rather than duplication of service it is possible to compliment one another to provide a good service for the Mairehau community. They plan to establish the Cranford Centre to initially offer: 1) A Mother & Toddler Group. 2) A Tea and Coffee Morning. 3) Youth Group. The tea/coffee morning has recently started up in conjunction with the Saturday morning market at English Park. Kings Church is working to establish a separate Trust to oversee the work of the Cranford Centre.

#### Comments and notes: (for committee member use)



## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Priority to fund; Major contribution to social need and development.  
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 3 Did not meet any above criteria – staff recommendation is not to fund this project

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
35	Northgate Community Services Trust	Contribution towards the costs of community education courses to the families in the local Papanui area.	\$7,084	\$9,802	\$5,000	Northgate have excellent reporting and financial systems.	Community Development Scheme:  07/08 \$4,400  06/07 \$6,945  05/06 \$3,290  Project Funds:  07/08 \$10,000  06/07 \$5,000  05/06 \$5,000  Discretionary:  05/06 \$2,400	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$5,000 to Northgate Community Services Trust for their community education courses	2.1

**Project Goals:**

- Two Simply Cooking courses and one Healthy Lifestyle course will be delivered to the local community targeting families on low incomes.
- Participants of these courses will have the opportunity to upskill and develop their knowledge base and gain new skills.
- Increased awareness and participation in the activities run by Northgate Community Services Trust and partnership with other local groups in the Papanui area.
- To run the Mainly Music programme on Friday mornings during school terms and to see and increase in the number of families attending.

**Funding Outcomes:**

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills

**Funding Priorities:**

- Older adults
- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- "The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community."
- "The Board advocates for and supports local lifelong learning opportunities".

**Council Policies and Strategies:**

- "Helping build and sustain a sense of local community".
- "Improving basic life skills so that all residents can participate fully in society".

**Staff comments including evidence of need:**

Northgate has been running community education courses for 4 years with success. They presently run 2 "Simply Cooking" courses (having had to add the 2nd course because of demand), a "How to Stretch Your Dollars" course and a "Healthy Lifestyles" course. They have an average of 25 persons per course. Their Mainly Music group is full, having grown steadily since they began in Term 4, 2007. Numbers increased when the Bishopdale Mainly Music group closed.

**Comments and notes:** (for committee member use)

## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Priority to fund; Major contribution to social need and development.  
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 3 Did not meet any above criteria – staff recommendation is not to fund this project

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
36	Northgate Community Services Trust	Costs of Papanui Community Health Clinic which is run in partnership with Northgate Community Services Trust, Northcity and Belfast Medical Doctors.	\$3,992	\$4,092	\$3,992	Northgate have excellent reporting and financial systems.	Community Development Scheme:  07/08 \$4,400  06/07 \$6,945  05/06 \$3,290  Project Funds:  07/08 \$10,000  06/07 \$5,000  05/06 \$5,000  Discretionary:  05/06 \$2,400	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$3,992 to Northgate Community Services Trust for their Health Clinic.	2.1

**Project Goals:**

- Continue to support the local Papanui area by operating the Papanui Community Health Clinic which by its nature provides low cost and easy access to health care for families on a low income.
- Promote and empower the family unit by referring clients to other agencies or community education programmes in the Papanui area that teach basic life skills and promote a healthy lifestyle.
- To have four volunteers who work at the clinic gain a comprehensive first aid certificate - unit standards 6402, 6401, 6400.
- To purchase the medical equipment to be used by the registered nurses so the community health clinic can function properly. The equipment is: a glucometre, a blood pressure cuff and a peak flow. As the need arises there will be other equipment required.

**Funding Outcomes:**

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills

**Funding Priorities:**

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- "The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community."
- "The Board advocates for health services and benefits to be available to all members of the community".

**Council Policies and Strategies:**

- "Helping build and sustain a sense of local community".

**Staff comments including evidence of need:**

This clinic began in March 2007 in collaboration with Belfast Mediquial and is open 10am-1pm on Fridays during term time. There is a doctor on site plus volunteers who provide hospitality, support and friendship whilst people wait for the doctor. The volunteers are assisted by 2 registered nurses. A further partnership with He Waka Tapu has seen the clinic also offer Cervical Screening once a month. The clinic has seen a flow on effect to the community education classes as people hear of these through the volunteers.

**Comments and notes: (for committee member use)**

## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Priority to fund; Major contribution to social need and development.  
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 3 Did not meet any above criteria – staff recommendation is not to fund this project

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
37	Oscar in St Albans	The project is to encourage and stimulate children's minds, getting them to try new activities they wouldn't usually have the opportunity to try, such as arts and crafts, sports and fun educational activities. Contribution is sought towards the costs of Arts and crafts supplies and sporting equipment.	\$837.70	\$837.70	\$838	OSCAR in St Albans keeps good financial and reporting records.	Project Funds: 05/06 \$5,000	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$838 to OSCAR in St Albans for arts and crafts purchases.	2.1

**Project Goals:**

- To increase and develop children's sporting activities and levels.
- To encourage children to be creative and artistic.

**Funding Outcomes:**

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

**Funding Priorities:**

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- "The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community."
- "The Board advocates for and supports local lifelong learning opportunities".

**Council Policies and Strategies:**

- "Helping build and sustain a sense of local community".
- "Increasing participation in community recreation and sport programmes and events"
- "Improving basic life skills so that all residents can participate fully in society".

**Staff comments including evidence of need:**

OSCAR in St Albans is the oldest OSCAR programme in New Zealand, being the birthplace of the programmes 21 years ago. This programme has continued to grow indicating that there is a continued need for this service. They currently work with 60 families per week.

**Comments and notes:** (for committee member use)

## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Priority to fund; Major contribution to social need and development.  
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 3 Did not meet any above criteria – staff recommendation is not to fund this project

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomb	Delivery and Financial Risk's	Funding History	Recommendation	Priority
38	Papanui Baptist Church Community Services Freedom Trust	Programme costs and resources for running the Music and Movement weekly two sessions' programme, as well as educational resources.	\$1,100	\$5,700	\$1,100	Papanui Baptist Community Services Freedom Trust maintains excellent reporting and financial systems.	Community Development Scheme:  07/08 \$2,790  06/07 \$600  05/06 \$5,000  Project Funds:  07/08 \$10,000  06/07 \$6,000  Discretionary:  05/06 \$1,100	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$1,100 to Papanui Baptist Community Services Freedom Trust towards costs of the Music and Movement programme.	2.1

**Project Goals:**

- Mainly Music Programme will be delivered to the local community 40 weeks of the year - two sessions on a Tuesday morning.
- Library hire of videos and parenting books.

**Funding Outcomes:**

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

**Funding Priorities:**

- Children and youth
- Disadvantaged and/or socially excluded

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- "The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community."
- "The Board advocates for and supports local lifelong learning opportunities".

**Council Policies and Strategies:**

- "Helping build and sustain a sense of local community".
- "Increasing participation in community recreation and sport programmes and events".
- "Improving basic life skills so that all residents can participate fully in society".

**Staff comments including evidence of need:**

This Music and Movement group recently celebrated 10 years operation. It continues to be successful with a waiting list.

**Comments and notes:** (for committee member use)

## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Priority to fund; Major contribution to social need and development.  
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Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
39	Papanui Baptist Church Community Services Freedom Trust	Project is to run a van to deliver food parcels in the wider Papanui area, transportation to support groups, when required for holiday programmes, pick up for donated goods, help with house shifting, taking people to shopping or hospital, who have no transport.  Application is for contribution towards costs associated with community van expenses and running costs, not including motor vehicle insurance, WOF, motor registration and vehicle maintenance.	\$1,400	\$3,370	\$1,400	Excellent financial and reporting systems.	Community Development Scheme:  07/08 \$2,790  06/07 \$600  05/06 \$5,000  Project funds:  07/08 \$10,000  06/07 \$6,000  Discretionary:  05/06 \$1,100	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$1,400 to Papanui Baptist Community Services Freedom Trust towards costs associated with their community van.	2.1

**Project Goals:**

- To keep the community van going and meeting the community needs.

**Funding Outcomes:**

- Reduce or overcome barriers to participation

**Funding Priorities:**

- Older adults
- Children and youth
- Disadvantaged and/or socially excluded

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- "The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community."

**Council Policies and Strategies:**

- "Helping build and sustain a sense of local community".

**Staff comments including evidence of need:**

The van is used to deliver food parcels in the wider Papanui area, transportation to support group, when required for holiday programmes, pick up for donated goods, help with house shifting, taking people to shopping or hospital, who have no transport. The van has been an integral part of the service of Papanui Baptist Community Services Freedom Trust since 1998.

**Comments and notes:** (for committee member use)

## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Priority to fund; Major contribution to social need and development.  
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 3 Did not meet any above criteria – staff recommendation is not to fund this project

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
40	Papanui Baptist Church Community Services Freedom Trust	Costs associated with Christmas lunch related to Matthews Party.	\$300	\$380	\$300	Excellent financial and reporting systems	Community Development Scheme: 07/08 \$2,790  06/07 \$600  05/06 \$5,000  Project funds: 07/08 \$10,000  06/07 \$6,000  Discretionary: 05/06 \$1,100	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$300 to Papanui Baptist Community Services Freedom Trust towards the Christmas Lunch.	2.1

**Project Goals:**

- Provide Christmas lunch, entertainment and spot prizes for the end of year celebration. This will be for mainly over 50's, targeting low incomes and beneficiaries.

**Funding Outcomes:**

- Reduce or overcome barriers to participation

**Funding Priorities:**

- Older adults
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- "The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community".
- "The Board advocates for and supports local lifelong learning opportunities".

**Council Policies and Strategies:**

- "Helping build and sustain a sense of local community".
- Increasing participation in community recreation and sport programmes and events.
- Improving basic life skills so that all residents can participate fully in society.

**Staff comments including evidence of need:**

Matthew's Party was set up as a community development project to connect the clients of our various organisations into a social setting as a basis for growing a positive community which contributes towards each others needs. The core activity is a monthly meal - this event is supported by home visits and a newsletter, to enhance positive relationships and a sense of community. Project is for a special Christmas lunch for approximately 50-60 people, where there will be spot prizes, entertainment, and guest celebrity on Friday November 21st, 2008.

**Comments and notes:** (for committee member use)

## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Priority to fund; Major contribution to social need and development.  
 2.1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Require a funding contribution.  
 2.2 Meet Criteria to lesser degree but more suitable for group to seek funding elsewhere – board-funding support not needed or could be funded under another scheme, e.g. Metropolitan or small project  
 3 Did not meet any above criteria – staff recommendation is not to fund this project

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
41	Papanui Youth Development Trust	Salary subsidy of \$1,500 towards the salary of Trust administrator.	\$1,500	\$6,000	\$1,500	Excellent financial and reporting systems	Community Development Scheme: 07/08 \$7,377  06/07 \$4,000  05/06 \$1,000  Project funding: 07/08 \$25,000  06/07 \$17,000  Discretionary: 07/08 \$5,000	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$1,500 to Papanui Youth Development Trust as a salary subsidy for the Trust administrator.	2.1

**Project Goals:**

- The funding sufficiently of our Administrator's wages.
- To operate an efficient community based organisation that delivers youth services to the community in a positive fashion.

**Funding Outcomes:**

- Provide community based programmes which enhance basic life skills

**Funding Priorities:**

- Children and youth
- Ethnic and culturally diverse groups

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- "The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community".

**Council Policies and Strategies:**

- Helping build and sustain a sense of local community.
- Increasing participation in community recreation and sport programmes and events.

**Staff comments including evidence of need:**

This organisation is responsible for operating and managing Te Koru Pou Iho (the Papanui Youth Facility). As a major facility (and the only purpose-built youth facility) in Christchurch this organisation has benefits to the city well beyond the Shirley/Papanui Community Board area. The Trust attempts to provide collaboration amongst other organisations (particularly youth organisations) through making the facility available to a wide range of youth (and other) organisations. The Trust also acts as the umbrella organisation for Whakaoho - the Papanui Community event that is a collaborative event by numerous organisations in the Papanui and surrounding area.

**Comments and notes:** (for committee member use)

## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Priority to fund; Major contribution to social need and development.  
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 3 Did not meet any above criteria – staff recommendation is not to fund this project

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
42	Papanui Youth Development Trust	Contribution towards volunteer costs for Papanui Youth Development Trust volunteers that contribute to the various activities and programmes of the Trust: Rock Solid, Holiday Programmes, Breakfast Club, the Youth Centre and training.	\$1,500	\$5,000	\$1,500	Excellent financial and reporting systems	Community Development Scheme: 07/08 \$7,377  06/07 \$4,000  05/06 \$1,000  Project funding: 07/08 \$25,000  06/07 \$17,000  Discretionary: 07/08 \$5,000	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$1,500 to Papanui Youth Development Trust for volunteer support costs.	2.1

**Project Goals:**

- The care and nurture of our volunteers by providing them with training, kohas, and team building times that equip them in their roles and keep them motivated.
- That relationship building is maintained as the key component of the work of the Papanui Youth Development Trust.
- That young people from our programmes grow through our services and become junior leaders and then fully fledged leaders.

**Funding Outcomes:**

- Increase community engagement in local decision making
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

**Funding Priorities:**

- Children and youth
- Ethnic and culturally diverse groups

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- "The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community".

**Council Policies and Strategies:**

- "Helping build and sustain a sense of local community".
- Increasing participation in community recreation and sport programmes and events".

**Staff comments including evidence of need:**

Volunteers with Papanui Youth Development Trust contribute to the various activities and programmes of the Trust: Rock Solid, Holiday Programmes, Breakfast Club, the Youth Centre and training. The Trust has over 40 volunteers working.

**Comments and notes:** (for committee member use)



## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

### Priority Rating

- 1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Priority to fund; Major contribution to social need and development.  
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 2.2 Meet Criteria to lesser degree but more suitable for group to seek funding elsewhere – board-funding support not needed or could be funded under another scheme, e.g. Metropolitan or small project  
 3 Did not meet any above criteria – staff recommendation is not to fund this project

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
43	Pukapuka Community Trust of Canterbury	Costs associated with upgrading hall (especially kitchen). Costs include new mattresses, pillows, kitchen equipment, painting, repairs and installation of cupboards and storage space.	\$5,000	\$5,000	\$5,000	The financial records of this group are overseen by an independent verifier. Their annual budget is approximately \$10,000.	Community Development Scheme:  06/07 \$2,000  Project Funding:  05/06 \$4,000	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$5,000 to Pukapuka Group towards costs of upgrading the hall and kitchen.	2.1

### Project Goals:

- High achievement of our young students at Papanui High, for they are our future leaders.
- To successfully have a small business running inside the community.
- To start a new vaka waka canoe project.
- School holiday and language programmes.

### Funding Outcomes:

- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

### Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

### Alignment with board objectives and council strategies:

#### Board Objectives:

- "The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community".
- "The Board advocates for health services and benefits to be available to all members of the community".
- "The Board advocates for and supports local lifelong learning opportunities".

#### Council Policies and Strategies:

- "Helping build and sustain a sense of local community".
- Increasing participation in community recreation and sport programmes and events.
- Improving basic life skills so that all residents can participate fully in society.

#### Staff comments including evidence of need:

Pukapuka Group have been operating in the Papanui area for 8 years and offer a range of programmes and services to the Cook Island (and other Pacific nations) community, including youth programmes, activities for the elderly and recreational activities for the whole community. Most of these activities are focussed on Friday nights and weekends.

#### Comments and notes: (for committee member use)

## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Priority to fund; Major contribution to social need and development.  
 2.1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Require a funding contribution.  
 2.2 Meet Criteria to lesser degree but more suitable for group to seek funding elsewhere – board-funding support not needed or could be funded under another scheme, e.g. Metropolitan or small project  
 3 Did not meet any above criteria – staff recommendation is not to fund this project

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
44	St Albans History Group	Contribution towards general costs such as research materials, transport and catering.	\$1,000	\$1,156	\$1,000	This group have minimal outgoings (approximately \$500 per year), hence are low risk. However, they also have only a small membership (4 people), consequently the ability to fund-raise is low and the sustainability of the group may be limited.	This group has obtained only one grant from the Community Board, \$2,000 in 2004.	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$1,000 to the St Albans History Group for general running expenses.	2.1

**Project Goals:**

- To produce at least one historical information sheet each month and provide suitable material for inclusion in the St Albans news.

**Funding Outcomes:**

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.

**Funding Priorities:**

- The capacity of community organisations

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- "The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community".

**Council Policies and Strategies:**

- Helping build and sustain a sense of local community.

**Staff comments including evidence of need:**

Members of the group are non waged and contribute personally for sundry out of pocket expenses such as research materials, transport and catering. The group regularly publishes information sheets relating to completed projects and assistance is sought from the Council to assist with the cost of printing and copying these. The cost of affiliation to the NZ Federation of Historical Societies is a minor but regular expense. There are other expenses involved in obtaining information from Government sources.

**Comments and notes:** (for committee member use)

## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

### Priority Rating

- 1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Priority to fund; Major contribution to social need and development.  
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 3 Did not meet any above criteria – staff recommendation is not to fund this project

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
45	The Creative Nest	Costs associated with the "Creative Nest", a support and activity programme for older adults in the Papanui/Mairehau area.	\$1,700	\$3,270	\$1,700	Financial records of the group are reviewed by the Treasurer of St Giles Presbyterian Church. These show at present an annual turnover of approximately \$3,000.	None	That the Shirley/Papanui Small Projects Funding Committee makes a grant of \$1,700 to Creative Nest towards general operating costs.	2.1

### Project Goals:

- To keep alive many of the arts and crafts of previous generations and to explore new possibilities and materials.
- To break down negative attitudes to creativity such as "I've never been good at art" and to provide an environment which encourages participants to have a go.
- Provide a safe and happy creative community environment for people who are lonely, lacking in confidence or have special needs.
- To be aware of other complementary activities going on in the community

### Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety
- Reduce or overcome barriers to participation

### Funding Priorities:

- Older adults
- Disadvantaged and/or socially excluded

### Alignment with board objectives and council strategies:

### Board Objectives:

- "The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community".
- "The Board advocates for health services and benefits to be available to all members of the community".

### Council Policies and Strategies:

- "Helping build and sustain a sense of local community".
- Increasing participation in community recreation and sport programmes and events.

### Staff comments including evidence of need:

The participation of a number of people who live alone or are from retirement homes indicates a need for company and support. The participation of a number of people with special needs shows evidence that the therapeutic nature of the project is meeting some of their needs. The participation of family groups in the evening session shows the enjoyment of creative time out together. Many of the elderly participants have a wealth of knowledge and they enjoy sharing their skills and resources. Others simply enjoy the opportunity to have a go at something new.

### Comments and notes: (for committee member use)

## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Priority to fund; Major contribution to social need and development.  
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 3 Did not meet any above criteria – staff recommendation is not to fund this project

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
46	Rotary Club of Belfast	Purchase of signs and presents for Christmas Tree (Tree of Joy) whereby presents are distributed to needy children.	\$400	\$1,800	0	Low	None	That the Shirley/Papanui Small Projects Funding Committee declines this application due to insufficient funds being available.	2.2

**Project Goals:**

- To provide Christmas gifts to at least 80 underprivileged children in our local community.

**Funding Outcomes:**
**Funding Priorities:**

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- "The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community".

**Council Policies and Strategies:**

- Helping build and sustain a sense of local community.

**Staff comments including evidence of need:**

Each year the Rotary Club of Belfast has a Christmas Tree at Smiths City and the Warehouse in Northwood. They collect names of needy children who would benefit from a Christmas gift. These names are collected from local schools, church groups, Redwood Library and Medical Centre. A code for the name is put on a card and hung on the tree. The public collect these cards and purchase a suitable gift, wrap it, return it to us and then these are distributed to the children just before Christmas. They need new signs to promote this and each year a number of cards are collected but no gift are returned to Rotary. For these missing cards the club purchases a gift and they are seeking funding to cover these. They distribute approx 80 presents each Christmas but the shortfall is about 10 presents. While staff supports this project, the Rotary Club could raise this money directly from the community, rather than seeking it from Council. If funding is not secured for this project the Club will raise the finance from the community.

**Comments and notes:** (for committee member use)

## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Priority to fund; Major contribution to social need and development.  
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 3 Did not meet any above criteria – staff recommendation is not to fund this project

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
47	Rotary Club of Belfast	Costs associated with recognising School crossing patrol volunteers	\$566	\$660	0	Low	None	That the Shirley/Papanui Small Projects Funding Committee declines this application due to insufficient funds being available.	2..2

**Project Goals:**

- To provide recognition to young volunteers.

**Funding Outcomes:**

- Enhance community and neighbourhood safety

**Funding Priorities:**

- Children and youth

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- "The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community".

**Council Policies and Strategies:**

- Helping build and sustain a sense of local community.

**Staff comments including evidence of need:**

Provide recognition to schoolchildren who volunteer for School Traffic patrols. Schools are: Redwood, Ouruhia, Marshland, Belfast and Northcote. The schools are invited to send the helpers who receive food, drink and a certificate recognising their voluntary contribution. While staff supports this project, the Rotary Club could raise this money directly from the community, rather than seeking it from Council. If funding is not secured for this project the Club will raise the finance from the community.

**Comments and notes:** (for committee member use)

## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Priority to fund; Major contribution to social need and development.  
 2.1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Require a funding contribution.  
 2.2 Meet Criteria to lesser degree but more suitable for group to seek funding elsewhere – board-funding support not needed or could be funded under another scheme, e.g. Metropolitan or small project  
 3 Did not meet any above criteria – staff recommendation is not to fund this project

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
48	Marian College Netball Club	To purchase gear bags, first aid kits, drink bottle holders and netballs for Marian College Netball Club.	\$3,000	\$3,192	0	Low	2007/08 Recreation and Sport Fund - Declined	That the Shirley/Papanui Small Projects Funding Committee decline funding to Marian College Netball Club as this is a core school programme and team.	3

**Project Goals:**

- To have all Marian College teams with the same gear bags, first aid kits, drink bottle holders and each team receive a new netball, as usually only a few teams get a ball each season.

**Funding Outcomes:**

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.

**Funding Priorities:**

- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- "The Board encourages participation of all people by promoting and supporting community based recreation programmes".
- "The Board advocates for and supports local lifelong learning opportunities".
- "The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community".
- "The Board advocates to make the Shirley/Papanui Ward a safer place for all residents".

**Council Policies and Strategies:**

- Children's Policy and Strategy
- Recreation and Sport
- Strengthening Communities Strategy

**Staff comments including evidence of need:**

**Comments and notes:** (for committee member use)

## SHIRLEY/PAPANUI SMALL PROJECTS FUND DECISION MATRIX

### Priority Rating

- 1 Meet Strengthening Community Strategy Goals / Principles / Priorities and Funding outcomes and board objectives – Priority to fund; Major contribution to social need and development.  
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 2.2 Meet Criteria to lesser degree but more suitable for group to seek funding elsewhere – board-funding support not needed or could be funded under another scheme, e.g. Metropolitan or small project  
 3 Did not meet any above criteria – staff recommendation is not to fund this project

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
49	Rotary Club of Belfast	The Totara Award is made each year to recognise and encourage healthy role models for New Zealand youth. Each year a young person (16 to 20 years) is chosen in the community and given the award which includes a Totara tree. The Rotary Club has worked with City Council officers to locate a suitable site to plant the Totara trees in a community reserve and mark the site with a 2 tonne rock with a plaque inset stating the significance of the grove of trees. The Council officers and committee met at the Styx Mill Reserve and located a suitable site. Ten trees will be planted to recognise the 10 awards made in previous years. In time the grove of trees will become a significant stand recognising young community leaders. Planting will be done this winter and each year a tree will be added to the stand. Future plantings will be paid for by the club. Funding is sought towards ten Totara trees, a 2 tonne rock (supply and transport) and a plaque.	\$1,500	\$1,635	0	Low	Nil	That the Shirley/Papanui Small Projects Funding Committee declines this application due to other funding sources being more appropriate.	3

### Project Goals:

- To establish a grove of Totara trees at Styx Mill Reserve to mark the contribution of youth.
- To mark the area with a 2 tonne stone with an inset plaque.

### Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.

### Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

### Alignment with board objectives and council strategies:

#### Board Objectives:

- Styx Vision 2000-2040 Shirley/Papanui Community Board Objectives (2006-09):
- "The Board acknowledges diversity and facilitates a vibrant, inclusive and strong community".

#### Council Policies and Strategies:

#### Staff comments including evidence of need:

The Totara Award is a well recognised and valuable project that supports youth leadership. Council staff are supportive of the use of the Styx Mill Reserve for the commemorative grove of trees. The Rotary Club is seeking \$1500 for the establishment of a grove of 10 trees and a commemorative plaque. A tree will be added to the grove annually and this ongoing cost will be met by the Rotary Club. The application states that the whole community will benefit from this project. While staff supports this project, the Rotary Club could raise this money directly from the community, rather than seeking it from Council. If funding is not secured for this project the Club will raise the finance from the community.

#### Comments and notes: (for committee member use)