



Christchurch City Council

METROPOLITAN SMALL PROJECTS FUNDING SUBCOMMITTEE AGENDA

FRIDAY 15 AUGUST 2008

AT 9AM

IN THE NO 3 COMMITTEE ROOM, FIRST FLOOR, CIVIC OFFICES

Subcommittee: The Mayor, Bob Parker (Chairperson),
Councillors Helen Broughton, Sally Buck, Ngaire Button, Barry Corbett, David Cox,
Yani Johanson, Claudia Reid, Bob Shearing, Gail Sheriff, Mike Wall, Sue Wells,
Chrissie Williams and Norm Withers.
Community Representatives
Trevor Cattermole, Ann Taylor, John Tyler, Mpunga Shupayi, David Blackwell, Lynette Hardie-Wills

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1. APOLOGIES

Councillor Gail Sheriff.

2. SMALL PROJECTS FUND SUBCOMMITTEE 2008/09 FUNDING ALLOCATIONS

General Manager responsible:	General Manager Community Services, DDI 941 8986
Officer responsible:	Unit Manager Community Support
Author:	Matthew Pratt, Funding Team Leader Adviser

PURPOSE OF REPORT

1. The purpose of this report is to present information to the Small Projects Fund Subcommittee in regards to the applications received for the Metropolitan Small Projects Fund for 2008/09 and to seek approval for the allocations under delegated authority.

EXECUTIVE SUMMARY

2. The Council adopted the Strengthening Communities Strategy on 12 July 2007. The Strategy incorporated the Community Group Grants Review which provided the framework, principles and funding outcomes for the new Strengthening Communities Grants Funding Programme. This programme replaces the Project and Discretionary Funding process as previously used by the community boards.
3. The Strengthening Communities Grants Funding Programme comprises four new funding schemes, which supersede all previous community group grant schemes, sub-schemes and categories. The new schemes are:
 - (a) Strengthening Communities Fund
 - (b) Small Projects Fund
 - (c) Discretionary Response Fund
 - (d) Community Organisations Loan Scheme
4. The new funding schemes enable Council and its community boards to support and provide leverage opportunities for not-for-profit, community focused groups seeking funding in support of their community endeavours. Detail of the outcomes, priorities and criteria of the new scheme are included in the background section of this report.
5. This report deals specifically with the Committee's allocations for the Small Projects Fund for metropolitan. The total available for the Metropolitan Small Projects Fund Subcommittee to allocate in 2008/09 is \$400,000.

The Decision Matrix

6. Detailed information on each applicant's project is presented in a decision matrix (**attached**). The matrix names the organisation applying for funding and clearly describes the individual project applied for, including up to four project goals that will be delivered via the project. Details of alignment with Council strategies and Board objectives is provided as well as historical background to projects and applicants where applicable. The matrix also includes staff recommendations for funding.
7. Under the Small Projects Funding Scheme, organisations were asked to make applications for 'project-based' costs, in order to show where ratepayers money was being spent and what outcomes were being achieved. As such, organisations may have made more than one application in order to fund separate projects and deliver a range of services.
8. The final matrix attached to this report includes 165 applications for funding with a total amount requested of \$686,642 and a total amount recommended by staff of \$393,330.

2 Cont'd

Timeline and Process

9. After the Committee has met and allocated the available funding (on 15 August 2008), all groups will be informed of the outcome of their application. All funding approved is for the period of 1 September to 31 August each year, therefore grants for this year will be paid out in early September 2008.

FINANCIAL IMPLICATIONS

10. \$400,000 is available for the Small Projects Fund Subcommittee to allocate.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

11. Yes.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

12. Yes

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

13. Yes. Strengthening Communities Funding

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

14. Yes, Page 59 of the LTCCP, Strategic Direction, Strong Communities; and the Strengthening Communities Strategy.

CONSULTATION FULFILMENT

15. No external consultation needs to be undertaken, although staff have discussed funding applications with those groups that have submitted the applications.

STAFF RECOMMENDATION

It is recommended that the Subcommittee give consideration to the projects detailed in the attached decision matrix and approve allocations for the Metropolitan Small Projects Fund for 2008/09.

2 Cont'd

BACKGROUND

16. The following funding outcomes have been used to evaluate and assess applications to the Small Projects Fund:
 - Support, develop and promote the capacity and sustainability of community recreation, sports, arts, heritage and environment groups;
 - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events;
 - Increase community engagement in local decision making;
 - Enhance community and neighbourhood safety;
 - Provide community based programmes which enhance basic life skills;
 - Reduce or overcome barriers to participation; and
 - Foster collaborative responses to areas of identified need.
17. The following priorities have been taken into consideration when assessing applications:
 - Older Adults;
 - Children and Youth;
 - People with Disabilities;
 - Ethnic and Culturally Diverse Groups;
 - Disadvantaged and/or Socially Excluded;
 - Capacity of Community Organisations; and
 - Civic Engagement.
18. Core criteria for applicants to the Small Projects fund are:
 - Not-for-profit, community-focused groups/organisations;
 - Legal status;
 - Based in Christchurch City Council (CCC) area and programmes primarily for CCC residents;
 - No unresolved previous accountability requirements and no overdue debts to CCC;
 - Must provide evidence of the project need;
 - Must have appropriate financial management, accounting, monitoring and reporting practices;
 - Applications must show evidence of authorised approval to seek funding from CCC; and
 - Must have sound governance, operational capacity and capability to deliver.
19. In making recommendations, and so as to ensure the consistency of recommendations with regard to all applications, staff held inter-unit collaboration meetings. At the meetings, individual applications were discussed and critically assessed. The meetings included staff members from Community Development, Recreation and Sports and Arts.
20. All applications appearing on the Decision Matrix have been assigned a Priority Rating. The current Priorities Ratings are as follows:
 1. Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 - 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding.
 - 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3. Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
1	40+ Employment Support Trust	<p>40+ Employment Support Trust is applying for 2 projects to facilitate communication and relationship building between younger and older people through community events, and to increase older peoples' internet skills through training.</p> <p>Contribution is sought towards events, promotion costs and internet training.</p>	\$5,000	\$5,970	\$5,000	Low financial and delivery risk.	<p>2007/08 - \$2,000 - Volunteer costs</p> <p>2006/07 - \$2,000 - Volunteer costs</p>	That the Small Projects Fund Subcommittee makes a grant of \$5,000 to 40+ Employment Support Trust as a contribution towards their intergenerational and computer training projects.	1

Project Goals:

- To provide a minimum of 6 community events bringing younger and older people together to celebrate each other and share stories.
- To provide 4 training courses for the general population, including older people, on how to use the internet at the Christchurch South Library Learning Centre. This will include job search possibilities on the internet and using the internet to stay in contact with friends and family.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with Council Strategies:

- Ageing Together Policy
- Youth Policy and Strategy
- Strengthening Communities Strategy

Staff comments including evidence of need:

Staff recommend this application is a Priority 1 because of the innovative nature of the project, the community development approach and value for money reaching out to an estimated 400 people.

This application is for 2 innovative pilot projects. Firstly, to hold 6 intergenerational events between younger and older people throughout the year - which may lead to a much larger intergenerational programme to build up understanding and appreciation between generations in Christchurch.

Secondly, 4 computer training programmes are planned at the South Library (venue and tutor already arranged) for 10 adults to learn internet skills for job searching and social contact. It is to be noted that Senior Net just provides computer training for older people, whereas this is open. Referrals include their own service and from Work and Income.

40+ Employment Support Trust to be the host organisation for intergenerational conversations, with young people's involvement coming through the White Elephant Trust (who currently run intergenerational afternoon teas, as well as the Youth Collective, Christchurch Boy's High and other secondary schools.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
2	Agender New Zealand Inc	Agender works to improve the ability of transgender people to participate in and contribute more fully to the life and diversity of the wider city community, through support and enhancing public understanding and combating trans and homophobic fear through education and research. Contribution is sought towards administration costs, education expenses, events, gatherings and volunteer costs.	\$5,000	\$65,755	\$5,000	Low financial and delivery risk.	2007/08 - \$1,500 2006/07 - \$2,000	That the Small Projects Fund Subcommittee makes a grant of \$5,000 to Agender as a contribution to administration, community education and regional follow-up on the Human Rights Commission report.	1

Project Goals:

- To provide regional support and follow-up on the Human Rights Commission transgender report 'To Be Who I Am'.
- To provide community education, advocacy and research on issues of gender identity, sexual orientation, human rights, transphobia and homophobia for the public and members.
- To contribute to Agender administration to enhance delivery of services.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

Staff recommend this as a Priority 1 because of the value for money that the project provides (with their high number of voluntary hours), addressing a challenging issue (with the transgendered community) and Agender's community development approach. It is of value because of the unique nature of the group's clients and the in-depth support that they provide to a considerable number of the transgendered community in Christchurch. Support is also provided to the families and friends of clients.

They provide a drop-in centre, reference library, education, advocacy and research; run a monthly support group; produce a regular newsletter; and provide supportive accommodation, respite care and residential board.

Agender has been running since 2000 and is linked in with Agender New Zealand. They run services and support for a maligned group in society - the transgendered community. Their services include residential board and respite care and supportive accommodation. They lead public education in the sector and are involved in 'Transister Radio' on Plains FM and NZ AIDS Foundation Pride Week in May 2009.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
3	Caring for Carers Inc	Caring for Carers provides ongoing support to the unpaid carers who care for a family member or friend with a mental, intellectual or physical illness. Contribution is for administration costs, lunch and bus trip.	\$1,300	\$1,300	\$1,300	Low delivery and financial risk.	2007/08 - \$1,000 for free recreational day out for carers 2006/07 - \$1,000 for free recreational day out for carers	That the Small Projects Fund Subcommittee grant Caring for Carers \$1,300 to support their volunteers for their Day Out for Carers.	1

Project Goals:

- To hold the annual Day Out for carers at the start of March 2009. On this day, up to 30 carers mingle with each other, leading to friendship and information sharing.
- The 'Carers Day Out' provides the acknowledgement of the carer's enormous contribution to those that they care for and the wider society - giving them a sense of self worth and appreciation.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- People with disabilities
- Disadvantaged and/or socially excluded

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Ageing Together Policy.

Staff comments including evidence of need:

This application has been considered a Priority 1 because of the volunteer carers' contribution is so significant and irreplaceable to the lives of those with disabilities or the elderly - enabling them to stay at home.

Caring for Carers is a unique organisation in Christchurch supporting the enormous personal (and hidden) contribution of carers to keep elderly or disabled family members at home. The Carers Day Out is a special day to recognise 30 carers on a day trip to Hanmer. They have already secured the bus and driver for this carer's bus trip. A contribution is sought to help plan the Day Out for Carers and the smorgasbord lunch for 30 people.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
4	Christchurch Korean Community School	<p>The Christchurch Korean School runs languages and cultural classes for approximately 100 child and adult students.</p> <p>The School is a regular performer at Christchurch events.</p> <p>Contribution is sought for teacher and volunteer support (particularly the three dance and drumming teachers) and for administration support for the evening adult Korean classes.</p>	\$2,150	\$6,000	\$2,150	Low delivery and financial risk.	2007/08 \$1,000	That the Small Projects Fund Subcommittee makes a grant of \$2,150 to the Christchurch Korean School as a contribution towards staff, volunteer and admin costs.	1

Project Goals:

- Support and develop Christchurch's multi-cultural heritage.
- Increase participation in community and local events such as Culture Galore.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Children and youth
- Ethnic and culturally diverse groups
- The capacity of community organisations
- Civic engagement

Alignment with Council Strategies:

- Strengthening Communities
- Children's Strategy
- Events Strategy

Staff comments including evidence of need:

Staff recommend as priority 1 because of this project's community development approach, best practice, reach of the school's work, and funding partnerships, including its wide support from the community.

Established in 1994, Christchurch Korean School is based at Merrin School Avonhead. The school has 21 teacher and teacher aid staff, and over 100 adult and children students. The curriculum includes the Hangeul Korean language, Korean culture, folk games, music and dance. The School's students perform at city-wide festivals and events, thus sharing their Korean culture and traditions with the wider Christchurch community. The School enjoys wide support from the Korean community.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
5	Christchurch Methodist Central Mission - WomanWise	<p>Woman Wise is the Christchurch Methodist Mission programme specially designed for women, many of whom are sole parenting.</p> <p>It is a 6 week woman's self development programme focused on life coaching and planning, emotional management, communication skills, budgeting and learning self care techniques. An educational component is planned to extend the courses to include assertiveness and communication groups.</p> <p>A contribution is sought towards programme / resource costs.</p>	\$5,000	\$11,847	\$5,000	Low financial and delivery risk.	<p>2007/08 - \$25,000 (Te Kete Oranga and Childwise)</p> <p>2007/08 - \$5,000 (Foodbank Co-ordinator),</p> <p>2007/08 - \$4,000 (School Wise Up Programme)</p> <p>2007/08 - \$2,000 (Aratapu preschool).</p> <p>2006/07 - \$20,000 (Childwise)</p> <p>2005/06 - \$20,000 (Childwise)</p>	That the Small Projects Fund Subcommittee makes a grant of \$5,000 to the Methodist Mission as a contribution for their WomanWise programme.	1

Project Goals:

- Women are assisted to identify their life goals around parenting, training, education and work.
- Women are able to identify helpful community supports, receive resources, information about community supports and be connected to these supports.
- Women are assisted through an educative process, focusing on assertiveness and communication skills. This will positively assist these women in their relationships and interactions, including family, school and community.
- Women are able to identify other services provided by the Methodist Mission which may be of further assistance to them and their families such as budgeting, parenting education and children's groups.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with Council Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

The application is rated a Priority 1, given the in-depth nature of the project on the women involved and the innovative application of this model of women's communication and assertiveness course as part of a wrap-around service with the families getting support from the Methodist Mission, helping to 'turn the curve' on the complex problems they experience. The Methodist Mission has been operating since 1932. They are a large, well established and highly respected organisation with many services. The WomenWise programme is part of their Childwise services that aim to strengthen and enhance the well-being of children, families and communities, providing a wide range of integrated services for families with children from 0 - 13 years.

The educational extension of the Women Wise courses has been purchased based on an Assertiveness and Communication group programme developed in New South Wales which has been thoroughly evaluated. The 30 - 40 women for the programmes are drawn from the 1,356 clients of the Methodist Mission as part of a wrap around service. Two courses are run per annum for 6 weeks, participants linking in with other programmes and support as they strive to make changes in their lives.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
6	Christchurch YMCA	This project aims to provide further challenge, education and experience for the young people attending camps at YMCA Wainui Park by installing a small radio station.	\$2,500	\$2,500	\$2,500	Low delivery and financial risk.	2006/07 \$1,000 2006/07 \$300	That the Small Projects Fund Subcommittee makes a grant of \$2,500 to Young Men's Christian Association of Christchurch as a contribution towards the project.	1

Project Goals:

- Add a new dynamic which teachers/fosters new skills to that already on offer at YMCA Wainui Park.
- Provide opportunities to campers at YMCA Wainui Park that are not reliant on physical skills/strengths or capabilities, so that they are able to participate more fully alongside their peers.
- Promote inclusion and inclusive attitudes in young people.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

Staff recommend this project as a Priority 1 due to the innovative nature of the project and the significant reach that the project will have. Over 10,000 people per year stay at Wainui Park or take part in activities based at Wainui, this project will potentially benefit all of them.

Installing a small radio station is an innovative idea that will add an extra fun twist to guests' stay at Wainui. The radio station will be run by students at particular times and will be able to broadcast to students on the beach, in the Wainui grounds and at the campfire. Students will be given a basic training session and provided with boundaries of acceptable broadcast behaviour then left to deliver their very own radio programme.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
7	Computers for Special Needs Trust	<p>The project is to procure and maintain appropriate computer technology, - hardware, software and peripherals, to lend to qualifying people with disabilities for study, recreation and employment purposes.</p> <p>Assistance is sought with the further development of the pool of the equipment and maintenance and a paid position of two hours per week to monitor all aspects of the loan scheme.</p>	\$3,891	\$4,940	\$3,850	Low delivery and financial risk	No previous funding history with Council	That the Small Projects Fund Subcommittee makes a grant of \$3,850 to the Computers for Special Needs Trust for wages, storage, insurance, stationery and postage for their Computer Loan Scheme.	1

Project Goals:

- To provide appropriate technology for short or long term loan to qualifying persons with disabilities who cannot access such technology by any other means.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with Council Strategies:

- Contributes to the Strengthening Communities Strategy and the Equity and Access Policy

Staff comments including evidence of need:

Staff recommend this project as a Priority 1 because it has a strong alignment to the Community Outcomes and it is innovative in how it meets a gap in the community. By meeting this gap it enhances the lives of people with disabilities and enables them to access computer technology, which opens up a number of new opportunities for them.

The Computers for Special Needs Trust works with people with disabilities who can not afford to purchase their own computer or are unable to access one through ACC or Disability Support Services funding as people tend to have to be involved in training or employment to be eligible through those sources. They assist those who have fallen through the gaps and assist with enhancing their quality of life by providing them the tool of a computer. They have had 250 applications since they began in 2000 and deal with between 5-20 people per week. They provide the computers to people for as long as they require them and utilise them. They ask people to pay a \$25 per year fee to be a member. They also repair or replace computers that they have loaned. The Trust is supported by Microsoft, who donates a lot of the software to them. They currently have someone administering the scheme on a voluntary basis and would like to make this a paid position.

The application included letters of thanks from those who have received computers and articles about the positive impact the organisation has had. This is a positive and enabling trust that fulfils and need and adds value.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
8	Delta Community Support Trust	<p>The project focuses on the Evergreen Club for older adults at the Delta Community Support Trust.</p> <p>Contribution is sought for recreational activities and outings to encourage mental and physical activity and enhancements to the regular programmed recreational actives.</p>	\$5,000	\$5,760	\$5,000	Moderate financial risk and low delivery risk.	<p>2007/08 - \$72,030</p> <p>2006/07 - \$64,800</p> <p>2005/06 - \$52,000</p>	That the Small Projects Fund Subcommittee makes a grant of \$5,000 to the Delta Community Support Trust as a contribution towards targeted recreational activities and outings for older adults.	1

Project Goals:

- To provide a stimulating day programme for elderly living in the community, either alone or cared for by family/whanau and support persons, who are disadvantaged and/or facing health and related difficulties.
- To provide resources to empower older members of the Evergreen Club to be able to choose from, plan for and get involved in a large and beneficial range of recreational activities.
- To support the major recreational outings a year for Evergreen club members.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with Council Strategies:

- Alignment with the 2007 Strengthening Communities Strategy and the 2007 Ageing Together Policy.

Staff comments including evidence of need:

Staff recommend this project as a Priority 1 as Delta Community Support Trust has a strong community development approach and display best practice with their older adult's recreation programming. Delta Community Support Trust has an excellent reputation throughout the city for running good programmes that are in demand within the city. Delta is based in the Richmond area, which has a high number of older people living there, although members are drawn throughout the city. 16 older people attend the Evergreen Club a day, 4 days a week for 50 weeks per annum. These people live in their own homes or have a carer at home. The Evergreen Club run recreational activities are either physical, mental or relational in their focus. The project includes 2 major recreational outings and running a regular recreational programme of recreational activities to approximately 80 members.

In 2007, Delta made some major changes to reduce administrative costs and streamline efficiencies.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
9	Early Childhood Resource Centre (Creative Junk)	The project is to provide affordable and extensive recycled and natural materials collected from industry and the community to provide creative and imaginative play and happenings for children, their families and related services. Members of this voluntary committee give time to run the service providing information on promoting reuse, recycle and rethink. Contribution is sought towards the cost of the Coordinators salary.	\$5,000	\$23,400	\$5,000	Low Delivery and Financial Risk	2007/08 \$3,000 (CDS Scheme) 2006/07 \$4,000 (CDS Scheme)	That the Small Projects Fund Subcommittee makes a grant of \$5,000 to Early Childhood Resource Centre as contributions towards the project.	1

Project Goals:

- Increase the community awareness for recycle, reuse, rethink.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Foster collaborative responses to areas of identified need

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Children's and Youth Strategies
- Safer Christchurch Strategy

Staff comments including evidence of need:

Creative Junk/ECRC became incorporated in 1985 and provides an extensive range of recycled and natural materials collected from industry and community sources that are used by pre-schools, early learning centres, after school and holiday programmes, church/community groups for their art, cultural, recreational and educational programmes.

Creative Junk/ECRC also provides regular community workshops to increase the skills and knowledge of communities and groups in the re-use of "junk" materials.

The organisation has 3 part time staff with 49 paid hours per week and 16 volunteers working 20 hours per week with, on average, 250 people per week.

The organisation provides a unique and innovative service in Christchurch that is great value for money and has an enormous reach.

An estimated 13,000 people benefit from the work of Creative Junk/ECRC through their participation in the programmes and services of the various community groups who access the materials of the Centre.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
10	Grandparents as Parents (Presbyterian Support)	<p>The project aims to bring together grandparents who are raising grandchildren in very difficult financial, stressful or emotional situations to address their isolation, provide support, assist with needs, identify current issues and advocate for them, refer to other services, and provide education and encouragement.</p> <p>Contribution is sought towards social events i.e. day at Orana Park, Fun day at QE11, BBQ and a Christmas lunch.</p>	\$2,500	\$2,500	\$2,500	Low delivery and financial risk	<p>2007/08 - \$2,400 (Fendalton-Waimairi)</p> <p>2007/08 - \$2,000 (Grandparents as Parents)</p> <p>2007/08 - \$400 (Children's Day)</p>	That the Small Projects Fund Subcommittee makes a grant of \$2,500 to Presbyterian Support towards the 'Grandparents as Parents' project.	1

Project Goals:

- To hold 4 outings during the year for grandparents and their grandchildren to visit Orana Park, QEII, hold a BBQ and a Christmas function.
- To develop social connections between the group of grandparents and grandchildren.
- To provide some light relief and entertainment for the families, who are often under a considerable amount of stress.
- To facilitate a sense of belonging among the grandchildren, who can feel different from other children.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Ageing Together Strategy

Staff comments including evidence of need:

Staff recommend this application as a priority 1 because Presbyterian Support's community development and innovative nature of this project. 'Grandparents as Parents' is one of the family services that run out of Presbyterian Support. The programme brings together 80 grandparent families who are raising their grandchildren, often in difficult financial and stressful situations. More and more grandparents are raising their grandchildren as the primary carer. Presbyterian Support offer 6 support groups run in various city locations, counselling, advocacy, referral, education and encouragement. This project covers 4 special events for grandparents and their grandchildren - including a trip to Orana Park, QEII, a BBQ and a Christmas function.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
11	Hagley Community College – Refugee Programmes	<p>The project is a day-long Celebration of the contribution of women from refugee backgrounds in Christchurch. This is a first of its kind for Christchurch.</p> <p>Hagley Community College is seeking a contribution for workshop facilitators and speakers, travel, refreshments, and translators.</p>	\$3,250	\$3,250	\$3,250	Low delivery and financial risk.	2007/08 - \$25,000 2006/07 - \$18,000	That the Small Projects Fund Subcommittee makes a grant of \$3,250 to Hagley Community College – Refugee Programmes for their Celebration event.	1

Project Goals:

- To provide an event organised by and for refugee women to celebrate culture, diversity and achievement within the Christchurch community.
- Provide a comfortable and welcoming environment to encourage those women who are not currently engaged in formal or informal education settings to participate in the day.
- Showcase a diverse range of cuisine, fashion, culture, activities and crafts where the women have ownership of these activities and showcase their own skills. Provide female translators to support the participating women.
- Provide agencies and organisations the opportunity to attend and provide information for the women attending.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Increase community engagement in local decision making
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations
- Civic engagement

Alignment with Council Strategies:

- Strengthening Communities
- Events Strategy

Staff comments including evidence of need:

Staff recommend this project as Priority 1 because of its innovation, best practice, and community development approach. Hagley Community College (HCC) is the largest provider of refugee education in New Zealand. Hagley Community College's Multi-ethnic Homework and Study Centre offer a wide variety of programmes where families can participate in opportunities to increase support and educational attainment amongst children, parents and relatives.

This new initiative is a celebration run by and with women from refugee backgrounds between the ages of 12 and 90 years. The special contribution of refugee women is to be celebrated in a day-long event that highlights their stories and achievements. The day will include a notable refugee speaker, and a series of workshop events that women can participate in, giving them the opportunity to try new activities. To reduce barriers to participation, childcare and translators will be provided. Over 140 volunteer hours will be contributed by women themselves. Refugee women can feel very isolated despite support provided by agencies and within communities. Many have difficulties engaging beyond their own small 'world' due to fear of officialdom, the thought that they are not capable within an education setting, discomfort with large and unfamiliar NZ institutions and because of differences in cultural and religious values. This means that organisations have to work very hard to engage with this segment of the Christchurch community, and this day will give agencies and college an opportunity for involvement in positive community engagement.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
12	Hiyokodonburi (Japanese Playgroup)	<p>The Japanese Playgroup project or Hiyokodonburi has around 100 children and 100 parents, with two trained teachers and 18 volunteers. The Playgroup now runs twice a week, having grown dramatically in numbers over the last few years.</p> <p>Japanese culture and customs are a focus of the program, so that the children become bilingual, and culturally aware of another race and culture.</p> <p>Contribution is for salary of the teachers.</p>	\$2,400	\$3,400	\$2,000	Low financial and delivery risk.	2007/08 \$3,000 2006/07 \$2,500 2005/06 \$2,500 2004/05 \$2,000	That the Small Projects Fund Subcommittee makes a grant of \$2,000 to the Japanese Playgroup as a contribution towards wages.	1

Project Goals:

- Children who are bi-lingual, and culturally aware.
- A place where parents (many married to NZers) feel supported, and information can be shared, friends made and life skills learnt.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- The capacity of community organisations
- Civic engagement

Alignment with Council Strategies:

- Strengthening Communities
- Children's Strategy

Staff comments including evidence of need:

Staff recommend Priority 1 as the project demonstrates a community development approach, best practice, partnership funding, value for money and strong alignment with council priorities and outcomes. Established in 1995 this Cranford Street St. Albans based twice weekly playgroup provides pre-schoolers and their mothers with play and child development learning opportunities within a Japanese environment. A large percentage of the children have one Japanese parent, and these children are able to become bi-lingual, and proud of both heritages. The playgroup relies on a large team of dedicated people, including two qualified professional Japanese teachers. The programme includes Japanese and English language classes, NZ culture learning, traditional Japanese arts and crafts, first aid training, a gardening course, cooking and baking classes, social and cultural trips. Costs include rent, craft materials, teachers' wages, bus trips, entertainment, and parent education resources. Ministry of Education funds this group for hall rental, teaching materials, admin costs and equipment. Income also comes from class fees. CCC funding has covered the cost of teacher salaries and volunteer expenses for the last 10 years.

This group is not a legal entity, and with the change to CCC community grants funding criteria, is at risk if they are inadequately funded. They are now taking steps to becoming a legal entity.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
13	Latin American Information and Resource Centre Inc	<p>This project is to give information and settlement support to both new and established migrants from Latin America and Spain, thus improving integration and outcomes for these communities.</p> <p>Contribution is sought towards wages, administration costs, and community activities.</p>	\$5,000	\$5,120	\$5,000	Low delivery and financial risk	2007/08 - \$7,500 2006/07 - \$5,000 2005/06 - \$15,000 including salary of new centre coordinator position 2004/05 - \$12,500 including establishment costs	That the Small Projects Fund Subcommittee makes a grant of \$5,000 to the Latin American and Information Resource Centre as a contribution towards its Information and Support Service for the Spanish speaking community.	1

Project Goals:

- To continue to provide information and support to members of the Latin and Spanish Communities.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Increase community engagement in local decision making
- Enhance community and neighbourhood safety
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations
- Civic engagement

Alignment with Council Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

Staff recommend this project as Priority 1 because the project uses a community development approach, and shows best practice. The Latin American Information and Resource Centre (LAIRCI) was established in July 2004 by former residents of 12 Latin American countries to ease the settlement process of new arrivals form Latin America and Spain to Christchurch. Based at Christchurch Community House, LAIRCI continues to provide services linking Hispanic people (including those on working visas), and new and established migrants to mainstream services. These services include information and referrals on matters such as immigration, health, housing, education; translation and interpretation, cultural events and festivals; parents' support group; language exchange sessions; monthly newsletters; advocacy. 830 contacts made in the 6-month period Oct 07-March 08. LAIRCI works collaboratively with many networks and agencies, providing a key link between local agencies and these communities. Aligns with NZ Settlement Strategy and 'Info Needs of Refugees and New Migrants' research Sept 04. Census 2006 figures record 2034 Spanish speakers for Christchurch.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
14	Otamahua/Quail Island Ecological Restoration Trust	<p>To host a small community event on the 6th September to celebrate 10 years of eco-restoration and acknowledge the huge input of more than 500 volunteers from the Christchurch area.</p> <p>The funding requested includes ferry hire, commemorative plants and plaques, catering, administration, and labour costs for setting up.</p>	\$3,500	\$3,544	\$3,500	Low delivery and financial risk.	<p>2007/08 - Signage and explanatory panels for historic stables and Nga te Wheke History - \$16,000</p> <p>2006/07 - Penguin nest boxes and purchase of trees - \$13,500</p>	That the Small Projects Fund Subcommittee makes a grant of \$3,500 to the Otamahua / Quail Island Ecological Restoration Trust as a contribution towards it volunteer recognition and celebration event to be held in September.	1

Project Goals:

- To draw attention to the success of the restoration project and the value of Quail Island as a recreation reserve for the people of Christchurch
- To publicize for recruitment purposes, the satisfying sense of achievement that the participants have gained.
- To recognise the many volunteers who have contributed hours of time over a 10 year period and to publicly recognise exceptional volunteers.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Foster collaborative responses to areas of identified need

Funding Priorities:

- Older adults
- Children and youth
- The capacity of community organisations
- Civic engagement

Alignment with board objectives and council strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

Staff recommend this project as a Priority 1 due to the community development approach in delivery, strong alignment to Council outcomes and priorities, and established track record.

This organisation has been planting native trees in a designated 25 hectare section of Quail Island, a DOC recreation reserve in the Lyttelton Harbour. In the last 10 years they have planted nearly 60,000 trees, shrubs, flax and tussocks. This coming year's programme involves a further 7,000 plants. The planting is carried out by volunteers from all across Christchurch.

This event will recognise those efforts and celebrate their success. They are expecting anywhere between 100-200 people to attend on the day. They have good risk management plans in place in case of bad weather.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
15	Pregnancy Help Inc (Canty)	<p>The project is to support the well being of pregnant and recently pregnant women, new mothers and their families with care and concern and confidentiality providing a drop-in centre, telephone help line and other services.</p> <p>Contribution is sought toward the cost of accounting fees, advertising, insurance and ACC, and repairs and maintenance.</p>	\$4,300	\$4,300	\$4,300	Low financial and delivery risk	2007/08 - \$3,000 (CDS) 2006/07 - \$4,000 (CDS) 2005/06 - \$3,000 (CDS)	That the Small Projects Fund Subcommittee makes a grant of \$4,300 to Pregnancy Help Inc (Canty) as a contribution towards Office expenses for the Drop In Centre and other services.	1

Project Goals:

- To operate the Drop In Centre
- Increase community participation at the Drop In Centre.
- Include client and community groups in development of basic parenting classes, breast feeding support groups and teenage antenatal classes.
- To provide support workers in client homes to guide and develop competence in basic parenting skills. To provide basic parenting skills programme at the Drop In Centre, conduct social coffee mornings for programme participants, and conduct evaluation process with participants, facilitators, field workers and referring agencies.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy;
- Children's Policy

Staff comments including evidence of need:

This project is recommended as Priority 1 because it provides a practical support service to many other agencies. (Leverage) and is good value for money. This group provides a drop-in centre for mothers as well as a telephone helpline, pregnancy testing, advocacy, home support, childcare, friendship and support, maternity and baby clothing, baby equipment, emergency nappies and formula, information, referral service and help to find accommodation. They support a large number of clients each year - close to 3000. They collaborate with a number of other services in the field e.g. Family Help Trust, Early Start, Holly House. They have run focus groups with clients, other agencies, member sand volunteers and have developed a strategic plan. The need for Parenting Skills training came out of this. They have recently moved to new premises in Shirley which is more accessible (bus route, parking). The number of single fathers and grandparents as primary caregivers is also growing and this is reflected in the numbers attending the centre.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
16	Restorative Justice Services	<p>This project involves training for 20 people at a Pacific Cultural Competency Training course which is scheduled for October 2008. This training will provide an introduction to the foundation knowledge and principles to assist in understanding and working with Pacific peoples.</p> <p>Course participants will be Restorative Justice Services Otautahi Christchurch (RJSOC) case facilitators, staff and Board members.</p>	\$3,750	\$3,750	\$3,000	Low delivery and financial risk	2006/2007 - \$2,000 (CDS) 2005/2006 - \$1,500 (CDS)	That the Small Projects Fund Subcommittee makes a grant of \$3,000 to Restorative Justice Services Otautahi Christchurch as a contribution towards a Pacific Cultural Competency Training course.	1

Project Goals:

- As the number of Pacific people in Christchurch increases so is the number of Pacific peoples referred to RJSOC increasing. The Pacific Cultural Competency Training aims to introduce participants to the foundation knowledge and principles to assist in understanding and working with Pacific peoples.
- It will also teach participants how to assess Pacific clients using a culturally appropriate tool. Participants on the course will be RJSOC case facilitators, staff and Board members. Approximately 20 people will attend the course.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Enhance community and neighbourhood safety
- Reduce or overcome barriers to participation

Funding Priorities:

- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Safer Christchurch Strategy

Staff comments including evidence of need:

This application has been considered priority 1 due to its value for money, it addresses some challenging issues and works in a community development approach to delivery.

This training has been established in response to the increasing numbers of Pacific peoples being referred to the Restorative Justice process. The project will reduce and overcome barriers for Pacific peoples to participating in restorative justice processes practicing in Christchurch. The project will also help participants with their awareness of Pacific peoples in their Community. Restorative Justice Services Otautahi Christchurch (RJSOC) provides a restorative justice process where, victims of crime are given a voice and their questions answered; adult offenders take responsibility for their actions, restitution is discussed and agreed and healing and forgiveness are encouraged. Most referrals are pre-sentencing but pre-sentence referrals and community referrals are also accepted.

The RJSOC is a local group which has developed from an identified need in the Christchurch Community. This group provides services before sentencing, and to people in the community where no criminal charge has been laid. The national branch of the international Sycamore Tree programme provides a Christian -based restorative Justice programme to prisoners. The programme works with prisoners and members of the community who identify as victims (unconnected with the particular offending of the prisoner) RJSOC receives Ministry of Justice funding for its operational costs but this does not cover training initiatives such as this project.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
17	Royal NZ Plunket Society Canty Car Seat Rental Scheme	The project is to provide an affordable and accessible service renting child and infant car seats to the community. Contribution is sought towards the replacement of 29 car seats.	\$5,000	\$5,644	\$5,000	Low delivery and financial risk	No metropolitan funding received previously.	That the Small Projects Fund Subcommittee makes a grant of \$5,000 to the Royal NZ Plunket Society Inc Car Seat Rental Scheme.	1

Project Goals:

- To work towards replacing approx 200 seats that need to be replaced annually
- To help to promote Plunket to the community
- To reduce the number of injuries to children not restrained correctly in road accidents

Funding Outcomes:

- Enhance community and neighbourhood safety
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Funding Priorities:

- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Safer Christchurch Strategy

Staff comments including evidence of need:

This application has been considered priority 1 as it represents best practice in addressing the challenge of child car safety. The project also has a strong alignment with Councils outcomes.

The Plunket Car Seat Rental Scheme provides an affordable and accessible service renting child and infant car seats to those who need them from Arthur's Pass to Banks Peninsula, Kaikoura and down to Dunsandel areas. Across this area, the scheme has 2,800 car seats. This particular project relates to the Christchurch component of the scheme.

Each year, 10% (approx 200 car seats) need to be replaced. The expected life of a child seat is 10 years and an infant seat 7 years.

This scheme facilitates car safety for infants and children, especially for those who parents face financial hardship.

A hardship policy is in place to assist those who cannot afford the rental rate.

Plunket does receive Ministry of Health funding for its core service but this particular project is funded by the organisation itself through its own fundraising activities.

The car seat rental scheme is also an excellent medium through which parents can access other supports and information provided by Plunket. This means that Plunket services have significant additional reach through this scheme particularly for those who require a higher level of community based parent support.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
18	Royal New Zealand Plunket Society Canterbury Area Branches Inc	<p>This project is to deliver over 150 free parenting courses called Pepe (Parenting Education Programme). These programmes are provided through different courses for 1st, 2nd, and 3rd time parents and whanau.</p> <p>Pepe is overseen by a Coordinator whose role is to promote, coordinate courses and content, client information, collate evaluations and to liaise with the 8 facilitators who conduct the courses.</p> <p>Funding is being sought as contribution towards the Pepe Coordinator's wages.</p>	\$5,000	\$53,274	\$5,000	Low delivery and financial risk.	No funding received in last 5 years.	That the Metropolitan Funding Allocation Committee makes a grant of \$5,000 to the Royal NZ Plunket Society as a contribution towards the wages of the Pepe Coordinator.	1

Project Goals:

- To deliver free parenting education courses to all first time parents in all communities.

Funding Outcomes:

- Enhance community and neighbourhood safety
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Funding Priorities:

- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Children's Strategy

Staff comments including evidence of need:

Staff recommend this project as a Priority 1 due to the strong alignment to Council outcomes and priorities and their established track record in delivery a high quality service.

Plunket volunteers run these free local parenting courses so all parents/whanau can be given peer and community support, gain knowledge on parenting and health so they have the ground work for better parenting.

Topics covered in the Pepe programme include changes and challenges of becoming a parent, sleep, feeding, health, looking after yourself and baby, CPR, and active movement. Each course is evaluated by the participants and a report is prepared and sent to the volunteer services leader and national office. At the completion of the courses the participants join a peer support groups which provides ongoing support for the parents.

While Plunket receives some government funding to deliver specific services, most of what Plunket does it funded by sponsorship and fundraising. Plunket receives sponsorship from several New Zealand companies including major corporate sponsors Huggies, ANZ, Watties, Meridian Energy, Quantum Pacific and the Progressive Group. The largest fundraising activity for Plunket is their annual appeal, where volunteers go door-to-door collecting funds for their area. Volunteers also organise fundraising activities at a branch or sub-branch level. These can range from good old kiwi sausage sizzles, through to concerts, car boot sales, and merchandise sales.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
19	Russian Cultural Centre Trust	<p>The Project is the Community Day Care of the Russian Cultural Centre Trust (Christchurch).</p> <p>Contribution is for wages, teaching resources, rent, and costumes.</p>	\$5,000	\$31,500	\$5,000	Low delivery and financial risk	<p>2007/08 \$3,000</p> <p>2005/06 \$3,000</p> <p>2004/05 \$5,000</p>	That the Small Projects Fund Subcommittee makes a grant of \$5,000 to the Russian Culture Centre Trust as a contribution towards the Russian School.	1

Project Goals:

- To give parents from the Russian speaking community and other communities the opportunity to raise bilingual children fluent in both English and Russian.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities
- Children's Strategy

Staff comments including evidence of need:

Staff recommend this project as Priority 1 due to its Community Development approach to delivery, innovative programmes, best practice, partnership funding, value for money, and strong alignment to Community Outcomes and Priorities. The Russian Culture Centre Trust has been in operation since 1999, providing a range of support services to the Russian speaking community, primarily through its comprehensive weekly Saturday educational programme. Approximately 110 people from children to older people attend weekly classes. The Migrants demographic report records over 1,130 Russian speakers in Christchurch. The educators and specialists at the Centre are all qualified professionals. The need for children to maintain/learn Russian comes not only from Russian migrant families, but also from NZ families with adopted children. The Pre-school programme has expanded to 4 classes. The Centre co-ordinator is a specialist in Russian language and literature. The School organised a Christchurch first- the Seminar on Intergenerational Learning which involved principals from most language schools in Christchurch. This programme is also supported by other funding partners. The School runs four pre-school groups for four hours weekly on Saturdays; the School has four levels of instruction, also run on Saturdays.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
20	The Sexual Abuse Survivors Trust	<p>The project is SAFECARE, a 24 hour volunteer based rape crisis sexual assault service. The service comprises telephone and callout assistance which is delivered by a trained group of 25 volunteers who are rostered on a 12 hour shift. On average the project responds to around 800 to 850 contacts per year</p> <p>Contribution is sought toward Volunteer expenses for this project.</p>	\$5,000	\$26,544	\$5,000	Low delivery and financial risks.	<p>2006/2007 - \$10,000 (Annual Grant)</p> <p>2005/2006 - \$20,000 (Annual Grant)</p> <p>2004/2005 - \$2,000 (CDS)</p>	That the Small Projects Fund Subcommittee makes a grant of \$5,000 to the Sexual Abuse Survivors Trust for its SAFECARE project.	1

Project Goals:

- Foster collaborative responses to areas of identified need - this by working with other community groups providing support for sexual abuse education, counselling, group participation, research and training. Also, continue to work closely with DSAC (Doctors for Sexual Abuse care) and New Zealand Police, through SAFECARE services, DSAC (Doctors for Sexual Abuse Care) and New Zealand Police.
- Continue to provide community education.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Enhance community and neighbourhood safety
- Foster collaborative responses to areas of identified need

Funding Priorities:

- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Safer Christchurch Strategy

Staff comments including evidence of need:

This project is considered to be priority 1 because of the best practice commitment to collaboration with other government agencies and NGOs. This project also represents value for money and it addresses the challenging issue of sexual abuse.

This is a unique project as it provides a free crisis call out service to those who have experienced rape and sexual assault. Volunteers are rostered on a twelve hour shift and .During this time they must be available to take phone calls and if required to accompany and support victims during the medical and Police examinations. Volunteers are also sometimes required to attend court. This project is unique as it is the only free service of its type in Canterbury. The Trust collaborates closely with other agencies such as Doctors for Sexual Abuse Care (DSAC) START Inc Te Puma Oranga Male Survivors of Sexual Abuse. The Trust receives no Government funding contribution for this project

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
21	Treasure Trove Trust	<p>The application is for assistance towards operating costs of the Treasure Trove Trust.</p> <p>The Treasure Trove Trust is an activities library for 5-13 year old children, supporting OSCAR after school and holiday programmes in Canterbury along with families and other groups, with the provision of quality play resources and activities.</p> <p>Contribution is sought for annual rent and overheads.</p>	\$5,076	\$18,325	\$5,000	Low Delivery and Financial Risk	2007/08 - \$2,000 (CDS Scheme) 2006/07 - \$3,000 (CDS Scheme)	That the Small Projects Fund Subcommittee makes a grant of \$5,000 to Treasure Trove Trust as a contribution towards their rent and overhead costs.	1

Project Goals:

- Provide quality play activity resources for primary school aged children that encourage physical movement, imagination, creativity and playing together. (Providing alternatives to passive, electronic based play equipment).
- Ensure that the equipment is age-appropriate, develops motor, social and /or cognitive skills, and is safe.
- OSCAR programmes utilise the equipment that is available.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Children's and Youth Strategies
- Safer Christchurch Strategy

Staff comments including evidence of need:

The organisation has been in operation since 1994 (incorporated in 1999) and has 2 part time staff who work 12 hours per week and 6 volunteers who contribute 5 hours per week working with approximate 100 children per week.

The organisation collaborates with over 40 organisations and delivers services to 1000 children a year.

The organisation is the only one in Christchurch offering play activities for 5 - 13 year olds, other providers focus on pre-school children.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
22	United Afghan Association of Canterbury Inc	<p>The project is Farsi Language Classes. The United Afghan Association of Canterbury Inc supports children to write and read Farsi and parents to learn English.</p> <p>Contribution is sought for stationery, grocery/petrol vouchers for teachers, and photocopying of teaching resources.</p>	\$4,960	\$11,558	\$4,950	Low delivery and financial risk	2006/07 - \$9,900 (set up costs, operating costs, and support for volleyball team)	That the Small Projects Fund Subcommittee makes a grant of \$4,950 to the United Afghan Association as a contribution towards language classes (vouchers for teachers, and teaching materials).	1

Project Goals:

- Help Afghan children learn their own native language.
- Assist parents of the children learn English.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities
- Children's Strategy

Staff comments including evidence of need:

Priority 1 because the project is best practice, and demonstrates a community development approach.

The United Afghan Association seeks to support the Afghan community (mostly former Tampa refugees) through information and orientation to NZ culture while also encouraging them to maintain Afghan culture and values. Language classes have been run for 6 years, and now number 7 Persian and 1 English class. They are held weekly, representing some 100 students and volunteers. The Association reports that these classes have made a huge difference with respect to Farsi literacy, and building community relationships. Student fees of \$6,600 are budgeted for.

The majority of this community are former refugees. The Afghan community in Christchurch number around 750.

Seven teachers together contribute 30 teacher hours per week.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
23	Women's Centre Incorporated	<p>This is an interagency application from the Women's Centre for International Women's Day, to prepare, print and distribute via an information stand, a directory of women-focused community organisations.</p> <p>Contribution is sought toward the costs of the printing of the directory (3,000 copies) reimbursement of workers, stall/balloons etc and preparation of the directory.</p>	\$2,000	\$2,000	\$2,000	Low delivery and financial risk.	<p>2007/08 - \$2,000 for inter-agency application for International Women's Day</p> <p>2006/07 - \$3,000 for inter-agency application for International Women's Day</p>	That the Small Projects Fund Subcommittee makes a grant of \$2,000 to Women's Centre for the publication of the Women's community organisation directory.	1

Project Goals:

- To increase awareness of International Women's Day on 8 March 2009, and of what women in Aotearoa/New Zealand have achieved.
- To update and distribute the 2009 version of the 'Directory of women focused community organisations in Otautahi/Christchurch' in celebration of International Women's Day.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with Council Strategies:

- Strengthening Communities Strategy
-

Staff comments including evidence of need:

Staff consider this application a priority 1, for the Directory of Women-Focused Community organisations in Otautahi/Christchurch - as the directory is popular, value for money and has a wide reach.

The directory is a very popular resource booklet, compiled and printed cost-effectively and distributed widely to 3,000 in Christchurch, is timed for release on International Women's Day on 8 March 2009 to increase awareness of support and services for women in Christchurch.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
24	180 Degrees Trust	<p>The project is to provide equipment for a 21 day wilderness experience and pastoral post course care for the following 12 months to hard-end teenage students from the Christchurch area who have fallen foul of main stream education or who have drug, alcohol and behavioural problems to initiate a turn around in their lives.</p> <p>Contribution is sought towards 4 Motorola mobile radios and accessories plus 10 self inflatable Thermarest ground mats.</p>	\$5,186	\$5,186	\$2,500	Low Financial and delivery Risk.	2007/08 - \$7,000 (Metro Discretionary Fund)	That the Small Projects Fund Subcommittee makes a grant of \$2,500 to 180 Degrees Trust as a contribution towards equipment.	2.1

Project Goals:

- Secondary school students return with a sense of confidence and achievement, going on to receive better exam credits.
- The students finish their courses with pride in themselves, often leaving the wayward ways behind them.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Children's and Youth Strategies
- Safer Christchurch Strategy

Staff comments including evidence of need:

The organisation has been in operation for 12 months and has 2 full time and 4 part time staff working 100 hours per week and 10 volunteers contributing 10 hours per week working with 40 people in a week.

This project is designed to take young people away from their usual environment and raise their aspirations and build self-confidence. Following this, the project provides 12 months support to young people and their families. It is this ongoing support and holistic approach that is this project's key point of difference from other similar initiatives and sets it apart from other initiatives.

A number of adventure based learning providers in the region. There are a number of contentious views on the success of these schemes. The mentoring component of the project is seen by most evidence based evaluations to be very successful for long term change.

The Trust have not been established for long, however have good practices in place and experienced staff with a track record of delivery and managing organisations in the NGO sector.

One outstanding result from the Pilot Programme was a student's father who was so impressed by his son's accomplishment that he resigned from the Black Power gang.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
25	40+ Employment Support Trust	<p>The project focuses on the recognition, recruitment and support of volunteers at the 40+ Employment Support Employment Trust.</p> <p>Contribution sought for refreshments, monthly appreciation lunches, bus travel and a portion of the supervisor's wages.</p>	\$4,400	\$21,500	\$2,500	Low delivery and financial risk.	<p>2007/08 - \$2,000</p> <p>2006/07 - \$2,000</p>	That the Small Projects Fund Subcommittee makes a grant of \$2,500 to the 40+ Employment Support Trust for the support of volunteers.	2.1

Project Goals:

- To provide mature job seekers with the opportunity to participate in the community by volunteering at the 40+ Employment Support Trust.
- To provide bus fare support (through metro cards) to enable volunteers to provide one-to-one support to older job seekers.
- To recognise volunteers through refreshments and monthly lunches to value their contribution and promote their sustained involvement.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Ageing Together Policy

Staff comments including evidence of need:

The 40+ Employment Support Trust have been operating for 6 years supporting job seekers over 40. A key component of their services is the peer support they deliver to their clients through their volunteers. These volunteers move then into the workforce or go onto further training. They have approximately medium to long-term 25 volunteers, who provide significant support to over 500 older job seekers.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
26	40+ Employment Support Trust	<p>To follow-up clients and key organisations of the 40 + Employment Support Trust with peer support and a quarterly newsletter, (which will have space for a Council contribution to support mature job seekers).</p> <p>Peer support, phone and personal contact with 360 clients of 40+ Employment Support Trust will be made.</p> <p>Contribution is sought towards wages, stationary, photocopying, postage, and phone/internet connection.</p>	\$5,000	\$23,010	\$2,500	Low delivery and financial risk.	<p>2007/08 - \$2,000</p> <p>2006/07 - \$2,000</p>	That the Small Projects Fund Subcommittee grant \$2,500 to the 40+ Employment Support Trust to offer peer support (\$2,000) and produce a newsletter (\$500).	2.1

Project Goals:

- To maintain active contact with clients with a focus on their job search and offering peer support - complementing information supplied through the newsletter.
- To write, print and post a quarterly newsletter out to 360+ clients and other interested groups.
- To work collaboratively with the Christchurch City Council to highlight issues that are of particular concern to older job seekers, through Council contribution to the 40+ Employment Support newsletter

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Ageing Together Policy
- Strengthening Communities Strategy

Staff comments including evidence of need:

The 40+ Employment Support Trust have been operating for 6 years supporting job seekers over 40, a disadvantaged age group. A key component of their services is through peer support and their quarterly newsletter information. They are the only organisation of their kind to offer peer support to their older clients.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
27	Aardwolf's Ice Hockey Club	Funding sought for hire of ice rink for continuation of encouraging 8 - 16 year olds to play Ice Hockey.	\$1,955	\$8,395	\$1,950	Low delivery and financial risk	2007/08 - \$1,350	That the Small Projects Fund Subcommittee makes a grant of \$1,950 to Aardwolf's Ice Hockey Club towards ice rink hire.	2.1

Project Goals:

- Ice Hockey skills (puck control, skating, safety on the ice) to be taught 25 sessions to be taught to children and youth on the ice.
- Ice Hockey, fitness skills, eye-hand co-ordination, ball-handling skills over 14 sessions.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Contributes to CCC Strengthening Communities Strategy
- Physical Recreation and Sports Strategy

Staff comments including evidence of need:

The organisation has been established for 10 years. This is their second year of encouraging players in the 8-16 year age group. The group want to develop ice hockey skills via structured training sessions that include fitness, coordination and ball handling skills. The group are seeking contribution to ice hire. Participants contribute to attend the sessions. Currently working with 70 individuals per week with 15 volunteers.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
28	AFS Intercultural Programmes New Zealand-Christchurch Pegasus Chapter & Children's International Summer Villages	The project is to fund a stand/small marquee at the Canterbury Royal New Zealand A & P Show in November, to promote AFS Intercultural Programmes (and Children's International Summer Villages) in order to raise awareness of the potential benefits of the organisation to the wider Christchurch and Canterbury public.	\$1,718	\$1,718	\$1,700	Low delivery and financial risk.	None	That the Small Projects Fund Subcommittee makes a grant of \$1,700 to AFS Intercultural Programmes New Zealand - Christchurch Pegasus Chapter as a contribution towards the project.	2.1

Project Goals:

- To promote our mission to all groups of the community and invite them to take up the opportunities that are available through the organisation.
- To promote global education as a means to enhance our communities who are increasingly multicultural, and of varying abilities and backgrounds.
- Promote opportunities and training for participants and volunteers to develop leadership skill.
- Promote volunteerism and its value within our organisation and the wider community.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

AFS Intercultural Programmes NZ is a not-for-profit, volunteer based organisation with the vision of creating a more just and peaceful world through intercultural understanding.

The organisation offer local and international opportunities and programmes, including:

- Hosting visiting students,
- sending students to other countries as part of a support programme,
- Sending adults on overseas community service programmes,
- Sending teachers on short term exchange programmes.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
29	Anglican Harrier Club	The project is to support the design of a new website to disseminate information, race results and registrations. The club's existing website needs to be updated and align with Athletics Canterbury website.	\$2,000	\$2,000	\$2,000	Low delivery and financial risk.	2007 - \$636 (relay race numbers)	That the Small Projects Fund Subcommittee makes a grant of \$2,000 to the Christchurch Anglican Harrier Club towards the design of a new website. Recommend funding on the condition that the club use and align with Active Canterbury tools, alongside being registered with CINCH.	2.1

Project Goals:

- To have a link on the Athletics Canterbury website, so to advertise our club, disseminate information, results, registrations etc.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Funding Priorities:

- Older adults
- Children and youth
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Contributes to CCC Strengthening Communities Strategy.

Staff comments including evidence of need:

Growth of the club relies on having an up to date website, crucial to circulate information, race results and registrations. Affiliated with Athletics Canterbury and are obliged to conduct affairs in line with their policies. Old website will be decommissioned as has to be in line with requirements. A one-off cost is requested to design website link. Athletics Canterbury will take over on-going costs once established. Recommend funding on the condition that the club use and align with Active Canterbury tools, alongside being registered with CINCH.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
30	Athletics Canterbury (Inc)	<p>The project is to run a 30-week Run-jump-throw training session for teachers in schools across the city. The teachers can then use the skills learnt to deliver quality athletics experiences to their children in their schools and children will have a pathway to continue with athletics throughout school and/or at their local club.</p> <p>Contribution is sought towards the costs of instructors, project coordinator, equipment, resources, and travel.</p>	\$5,000	\$15,000	\$4,000	Low financial risk. Medium delivery risk.	No recent grants funding support for Athletics Canterbury.	That the Small Projects Fund Subcommittee makes a grant of \$4,000 to Athletics Canterbury for provision of its 30-week run jump throw training programme in schools.	2.1

Project Goals:

- To foster, promote and manage Track and Field Athletics, Cross Country & Road Running and Race Walking for athletes from primary school children to Masters.
- Increased Participation
- Program Sustainability
- Youth gain fundamental skills

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- The capacity of community organisations

Alignment with Council Strategies:

- Sport and Recreation Policy
- Physical Recreation and Sport Strategy
- Strengthening Communities Strategy

Staff comments including evidence of need:

Run Jump Throw is a modified programme that teaches children the fundamental skills of run, jump and throw. These skills are the primary skills needed to develop into virtually all other sporting and recreational activities and sow the seed for a lifetime of participation. RJT has been operating in Canterbury for 19 years but it has only been in the last 3 with the advent of a coachforce officer at Athletics that the programme has the support to drive these programmes out to schools. Schools are under increasing pressure to provide quality services across the education spectrum and assistance with training of the teachers assists with this upskilling. Having a local sports body come into schools also fosters positive "school-club" links and encourages the transition from participation at school to club participation in sport after school.

Recommending \$4,000 of \$5,000 requested because project will run for 4/5ths of the eligibility period (Project runs from July to mid April - Project related costs covered for the twelve month period starting 1st September and ending no later than 31 August)
The coachforce officer will deliver the programme with 6 other trained providers. There is some delivery risk related to weather factors - training may be delayed and some risk with availability of providers but this will only delay, not stop, the programme delivery.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
31	Avon United Soccer Club Inc	<p>To provide opportunities for football players of all ages & abilities to play to the highest level they can achieve.</p> <p>The club wishes to enter 2 women's teams into the local competition and to purchase club-owned equipment for this purpose. The equipment is different from outdoor football so specialised gear is required.</p>	\$2,034	\$2,034	\$2,000	Low delivery and financial risk	None	That the Small Projects Fund Subcommittee makes a grant of \$2,000 to the Avon United Soccer Club Inc for futsal balls and training goals.	2.1

Project Goals:

- To get additional players from our region into the representative teams
- Create a club presence in the local futsal leagues with club support players can develop.
- Identify new players not currently in our winter club system.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation

Funding Priorities:

- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Physical Recreation and Sports Strategy

Staff comments including evidence of need:

Futsal is indoor 5 a side football. It is a growing sport and popular off-season with current players. The club wishes to enter 2 women's teams into the local competition and to purchase club-owned equipment for this purpose. The equipment is different from outdoor football so specialised gear is required. The equipment includes balls, goals, training bibs and playing shirts.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
32	Brain Injury Association (Canterbury) Inc	<p>This project is for 2 craft courses for people with Brain Injury to assist them with improving their life skills and their participation in the community. Both courses are 2 hours per week for 6 weeks and are usually attended by about a dozen people.</p> <p>The Brain Injury Assn provides one on one contact and phone contact to people with Brain Injury and their families/carers with support and information.</p> <p>A contribution is sought for these two courses.</p>	\$4,042	\$4,042	\$3,000	Low delivery and financial risk	<p>2007/08- \$2,000 towards the craft group and salaries from CDS</p> <p>2006/07- \$1,000 towards craft group from CDS</p>	That the Small Projects Fund Subcommittee makes a grant of \$3,000 to the Brain Injury Association for their craft courses.	2.1

Project Goals:

- To provide an activity in a safe and non judgement environment to people with Brain Injury.
- To provide a new experience to people with Brain Injury who otherwise have limited resources to do so.
- To encourage our clients to have a purpose and be able to focus on a task.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- People with disabilities
- Disadvantaged and/or socially excluded

Alignment with Council Strategies:

- Contributes to the Strengthening Communities Strategy and the Equity and Access Policy

Staff comments including evidence of need:

The Brain Injury Association is based at Christchurch Community House and provides office hours, library resources, information, advocacy, workplace support, monthly social outings, craft and recreational activities for people with brain injuries and their families and carers.

Approx 45 people per week people access this service. The course assists people with their rehabilitation through the provision of life skills, social interaction and community participation, which meets the Community Outcomes.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
33	Bug Sports Club	Volunteer recruitment and retention programme. In order to attract new volunteers to these roles and retain existing volunteers the club is requesting funds to purchase volunteer rewards. These would consist of meal vouchers, movie tickets and free games of bug polo.	\$750	\$750	\$750	Low financial and delivery risk.	No previous Council funding	That the Small Projects Fund Subcommittee makes a grant of \$750 to Bug Sports Club for their volunteer recruitment and retention programme.	2.1

Project Goals:

- Increase volunteer numbers.
- Grow a positive club culture.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation

Funding Priorities:

- The capacity of community organisations

Alignment with Council Strategies:

- Physical Recreation and Sport Strategy
- Strengthening Communities Strategy

Staff comments including evidence of need:

The Bug Sports Club runs bug polo and river bugging. Bugs are a single person inflatable craft propelled by kicking using flippers. Bug polo is a winter sport played in deep water swimming pools similar to water polo. River bugging is running white-water rivers and is the summer activity of the club. Bug polo is played Sunday evenings at Aquagym and the club is currently looking into starting up at Jellie Park. The bugs were created by a local designer who is a club member. Other members hire the bugs from the designer at a nominal fee.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
34	Bug Sports Club	To increase participation in bug sports through a campaign to promote the sport.	\$2,000	\$3,626	\$2,000	Low delivery and financial risk.	No previous Council Funding	That the Small Projects Fund Subcommittee makes a grant of \$2,000 to the Bug Sports Club to promote bug polo and river bugging.	2.1

Project Goals:

- Increase club membership.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- The capacity of community organisations

Alignment with Council Strategies:

- Physical Recreation and Sports Strategy
- Strengthening Communities Strategy

Staff comments including evidence of need:

The club runs bug polo and river bugging. Bug polo is a winter sport played in deep water swimming pools similar to water polo. River bugging is running white-water rivers and is the summer activity of the club. Bug polo is played Sunday evenings at Aquagym and the club is currently looking into starting up at Jellie Park. The bugs were created by a local designer who is a club member. Other members hire the bugs from the designer at a nominal fee. The club is requesting funds to run a promotional campaign to attract new members to the sport. Targeted areas will be intermediate and high schools, university, libraries, CCC Leisure Centres and community newspapers. The club also wants to offer free introductory games of bug polo as way of attracting new members. Costs involved in this include pool hire and bug hire. The club will also be working alongside Council recreation staff to run "have a go" activities at pools.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
35	Cansail Charitable Trust	<p>The Trust is dedicated to strengthening communities and making a positive difference through the culture of yachting and education that reinforces team work and community pride.</p> <p>Contribution is sought for ship charter and fees that enable children / youth to participate in what the "Cansail Trust" organises. It provides an experience to crew an old sailing vessel, a unique educational and learning experience.</p>	\$5,000	\$5,000	\$3,000	Low delivery and financial risk	2007 - \$2,000 (Charter Activity costs)	That the Small Projects Fund Subcommittee makes a grant of \$3,000 to CanSail Charitable Trust towards ship charter and fees.	2.1

Project Goals:

- To provide hands on sailing for children & youth in Canterbury through the charter of sailing vessel FOX11.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Physical Recreation and Sports Strategy

Staff comments including evidence of need:

Dedicated to personal development of children and youth through the challenges of crewing a vessel. Opportunity for children and youth to participate in crewing an old sailing vessel. 10 trips are planned with a crew of 25 children / youth per trip, costs are towards chartering the sailing vessel. Recommend that CanSail Trust links with Big Brothers and Big Sisters mentoring services.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
36	Canterbury Fiji Social Services Trust	<p>The project is a Fiji Day Celebration 2008, to be held over two days in October.</p> <p>Contribution is sought towards the venue hire, reimbursement of fuel costs and for the sporting activities.</p>	\$3,900	\$5,100	\$1,500	Low delivery and financial risk.	<p>2007/08 - \$50,240</p> <p>2006/07 - \$49,818</p> <p>2005/06 - \$52,500</p> <p>2004/05 - \$51,780</p>	That the Small Projects Fund Subcommittee makes a grant of \$1,500 to Canterbury Fiji Social Services Trust as a contribution towards the venue hire, reimbursement of fuel costs and for the sporting activities.	2.1

Project Goals:

- To participate in a very popular and significant family event of Christchurch City.
- To provide a platform for children to turn every child's fantasies into reality.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Children's and Youth Strategies

Staff comments including evidence of need:

The Fiji Social Services Trust provides a number of programme and services to low-income families from Pacific communities. The aim is to provide age appropriate, culturally sensitive activities in a safe and healthy environment. The organisation has been in operation for 16 years. 1 full time staff member and 5 part time staff members work 117.5 hrs per week and 9 volunteers contribute 63 hours per week working with 74 people per week. This project is to celebrate Fiji Day and to connect young Fijians, by means of a weekend of activities which coincide with the initial date of Fiji Independence Day, 10th October 1970. Around 450 Fijians were recorded as living in Christchurch in the 2006 census.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
37	Canterbury Fly Fishing Club Inc	Contribution is sought to purchase a specifically designed trailer. The trailer will be used to promote and encourage an awareness of environmental and conservation issues. It will also be used for mentoring and take a kid fishing programmes. This is key to protecting waterways and encouraging sustainability.	\$5,000	\$5,700	\$4,000	Low delivery and financial risk	None	That the Small Projects Fund Subcommittee makes a grant of \$4,000 to the Canterbury Fly Fishing Club towards the purchase of a trailer.	2.1

Project Goals:

- To provide a mobile service unit in the form of a purpose built trailer to add services available for our youth events and environment/conservation events.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Children and youth
- The capacity of community organisations

Alignment with Council Strategies:

- Contributes to CCC Strengthening Communities Strategy
- Physical Recreation and Sports Strategy

Staff comments including evidence of need:

The purchase of a trailer is to facilitate some new club activities and advance existing opportunities. The new youth programme has been initiated due to demand; the programme includes many aspects of fishing and the outdoors. The trailer would also be incorporated in other programmes such as Take a Kid Fishing, enhancement days, mentoring programmes and casting days. The trailer would have first aid, shelter, educational, didymo and bbq facilities. The group currently work with 100 per week.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
38	Canterbury Hockey Association	<p>Contribution is for upskilling their local umpires and coaches by sending them to Hockey NZ Coaching and Umpiring courses. They intend sending approximately 30-40 coaches and umpires to these courses.</p> <p>The second part of their application is for equipment to run their participation programmes including in-school clinics, junior and representative team trainings.</p>	\$5,000	\$7,500	\$5,000	Low delivery and financial risk.	2004 - \$47,000 (Community Loan currently being paid off)	That the Small Projects Fund Subcommittee makes a grant of \$5,000 to the Canterbury Hockey Association for \$3,500 for volunteer training and \$1,500 for sports equipment.	2.1

Project Goals:

- Education - greater number of volunteers appropriately educated to better support the endeavours of the Association. This includes providing higher quality experiences for participants so that they can maximise their enjoyment and success within the sport.
- Provision of sufficient equipment required by deliver participation programs and representative teams' trainings.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills

Funding Priorities:

- Children and youth
- The capacity of community organisations

Alignment with Council Strategies:

- Sport and Recreation Policy
- Physical Recreation and Sport Strategy
- Strengthening Communities Strategy

Staff comments including evidence of need:

The primary aim of the Canterbury Hockey Association is to deliver and coordinate opportunities for the people of Canterbury to participate in the sport of Hockey.

Canterbury Hockey provides services to approximately 5000 people per week during the hockey season. They are the overall representative body for the sport in Christchurch and Canterbury. They have 8 full time paid staff and 150 volunteers to run the association contributing 500 volunteer hours per week. This does not include volunteers who help run the numerous clubs delivering hockey in the region.

Volunteers are crucial to running the sport and training is essential to ensure the volunteers have the skills to present the game to players. Equipment is also critical to the sport and is a significant drain on the association's resources every year. The Association currently spends \$4,000 per annum on hockey balls alone per year. Although the application is from the sport's governing body the benefits will accrue directly to those playing the sport in the community - through the clubs and users of the Association training programmes.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

- Priority Rating**
- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 - 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 - 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 - 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
39	Canterbury Horticultural Society Inc - Garden Club Representatives Committee	<p>To host a variety of Garden Competitions including reinstating the Native Garden Awards.</p> <p>Funding is sought towards promotion, printing, and purchase of plants as prizes.</p>	\$3,500	\$6,150	\$2,500	Low delivery and financial risk.	Annual Grants 2006/07 - \$4,800 (Native Garden Awards)	That the Small Projects Fund Subcommittee makes a grant of \$2,500 to the Canterbury Horticultural Society as a contribution towards the hosting the Summer Garden Competitions including the Native Garden Awards.	2.1

- Project Goals:**
- Promotion of the Competitions and the reintroduction of the Native Garden Awards. This will include media advertising, flyers, and internet. We will be seeking the same numbers or better for the competitions and 35 plus Native Garden Awards participants.

- Funding Outcomes:**
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
 - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.

- Funding Priorities:**
- Older adults
 - The capacity of community organisations
 - Civic engagement

- Alignment with Council Strategies:**
- Strengthening Communities Strategy

Staff comments including evidence of need:
The Canterbury Horticultural Society has a long history of conducting garden competitions. Their competitions are considered best practice and are used as a model for such competitions around New Zealand. They also play a key role in supporting and promoting the Garden City Image of Christchurch.

They have modified their competitions in recent years to include community gardens, organic gardens, small flats, townhouses, and rest homes. They also host the Native Garden Awards as they believe these are very important for sustainability, which includes the return of native birds into the city.

They acknowledge the garden competitions run by the Christchurch Beautifying Association but highlight the differences between the two. The CBA awards are mainly judged by what can be seen from the street. The Canterbury Horticultural Society competitions judge all the horticultural aspects of the whole garden and have different criteria. The two organisations have a good working relationship and support each other in their competitions.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
40	Canterbury Ice Hockey Assn	<p>The objectives of the CIHA is to organise, promote, publicise and grow the sport of Ice Hockey in Canterbury, making it accessible to all ages and skill level and to arrange controlled competition matches to all levels.</p> <p>Contribution is sought for travel, accommodation, materials, and courses for all volunteer coaches.</p>	\$5,000	\$6,150	\$2,200	Low delivery and financial risk.	None	That the Small Projects Fund Subcommittee makes a grant of \$2,200 to the Canterbury Ice Hockey Association as a contribution towards Coaching Manuals and materials and Ice time for courses.	2.1

Project Goals:

- To improve the quality and qualification of the coaches.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Physical Recreation and Sports Strategy

Staff comments including evidence of need:

This organisation manages and controls competitions between affiliated leagues, and works to promote and grow ice hockey as a sport. 400 people involved with 15 volunteers contributing to the club. Many of the current coaches are volunteers, to improve standards it is important to have skilled coaches to run the training sessions. Accommodation and travel costs for mentor coaches equates to \$2,800 of their request. Recommend consideration to manuals, materials and ice time which equates to \$2,200.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
41	Canterbury Justices of the Peace Assn. Inc.	This project involves the production and distribution of a quarterly information newsletter for the 670 members of the Canterbury Justices of the Peace Association Inc.	\$3,000	\$3,000	\$1,350	Low delivery and financial risk	This is the first time that the Association has applied for funding.	That the Small Projects Fund Subcommittee makes a grant of \$1,350 to the Canterbury Justices of the Peace Association Inc as contribution to the newsletter.	2.1

Project Goals:

- Promote efficiency of service by means of newsletters
- Educate and instruct Justices in all facets of their duties so that they may carry out those duties effectively, skillfully and in a judicial manner for the benefit of the community which they are appointed to serve.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Enhance community and neighbourhood safety
- Foster collaborative responses to areas of identified need

Funding Priorities:

- Older adults
- People with disabilities
- Ethnic and culturally diverse groups
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Safer Christchurch Strategy

Staff comments including evidence of need:

The Canterbury Justices of the Peace Association Inc aims to promote high ideals of office and sense of responsibility amongst Justices to carry out their statutory, judicial, and ministerial functions and administer the law without fear, favour or ill-will.

The Association is committed to keeping Justices up to date with new changes affecting the processes required

This is undertaken through 4 newsletters per year to the Association's Canterbury wide mail list membership of 670 of this membership, 90% comes from the Christchurch area.

While some funding is provided by the Royal Federation of NZ Justices annually to cover conference expenses and postage, the remainder of the group's funds are provided through membership subscriptions. University of Canterbury provides meeting space for the Association free of charge in support of its activities. In 2007 the Royal Foundation, in conjunction with the Ministry of Justice completed a study aiming to identify best practice for groups such as the Canterbury Association. The study subsequently stressed the importance of communication to its members.

The Canterbury Association is committed to maintain best practice by ensuring that communication to its members is delivered both through training, and the distribution of a quarterly newsletter. The association provides 73,560 voluntary hours to the community on an annual basis

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
42	Canterbury Kurdish Association	Re-establish Kurdish language and cultural classes. Contribution is sought for teacher salaries, venue hire, teaching books and photocopying.	\$5,000	\$5,204	\$2,000	Medium delivery risk.	2007/08 - \$2,000 for Cultural Festivals 2006/07 - \$5,000 Discretionary Fund for new community programmes 2004/05 -\$5,000 for Kurdish language classes	That the Small Projects Fund Subcommittee makes a grant of \$2,000 to the Canterbury Kurdish Association as a contribution towards the re-establishment of language and cultural classes.	2.1

Project Goals:

- Through the reestablishment of Kurdish language classes, children retain their culture, and language.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Children's Strategy

Staff comments including evidence of need:

The Kurdish Association was established in June 2004 to support the community and protect the Kurdish culture. The Migrants Report 2007 shows a community of around 150, mainly former refugees. This number includes between 30-50 children. 39% of the community live in Shirley/Papanui ward, and 33% in the Burwood/Pegasus ward, and the rest come from other wards. The community is keen to re-establish weekly language and culture classes for children aged 5-12 years, some of whom have been born in NZ. The Association believes it is important for the Kurdish community that their children are able to speak and understand the Kurdish language, and also aspects of their culture, and formal classes are important for this learning. Medium risk pertains to continuity of voluntary management group and that the \$2,000 may be considered inadequate to re-establish the classes. Currently working to re-register with Companies Office, but currently not a legal entity, so funding limited to \$2,000.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
43	Canterbury Men's Centre	To create a regular support forum for separated fathers using community development approach with existing providers. Contribution is for ACC, Advertising and Promotion, Accounting, Office Suppliers, Rent, Supervision, Telephone, Wages.	\$5,000	\$6,521	\$1,000	Low delivery and financial risk.	2007/08 - \$500 2007/08 - \$7,250 2007/08 - \$5,000	That the Small Projects Fund Subcommittee makes a grant of \$1,000 to Canterbury Men's Centre as a contribution towards the project.	2.1

Project Goals:

- Support father's following separation to make the right decisions for their children and for themselves.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

The project is to set up and deliver a regular support group for separated fathers in collaboration with existing providers.

Council funded the set up of Canterbury Men's Centre in 2007/08 (\$500 and \$7,250) and also contributed towards the costs of hosting a "Men's Health Week" in June 2008 (\$5,000). The Canterbury Men's Centre promote spiritual, emotional, mental and physical wellbeing of males and society, providing social welfare resources and referral service to existing agencies and groups.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
44	Canterbury Outboard Boating Club Inc	It is the goal of the club to purchase some new equipment, mainly a new wake board and a pair of children's intermediate water-skis. In an effort to increase participation in wake boarding and waterskiing, a need for new equipment has been identified.	\$1,075	\$1,075	\$1,050	Low delivery and financial risk	2007/08 - \$393.53 kneeboard and cover 2006/07 - \$550 water-ski vests 2005/06 - \$150 water safety courses	That the Small Projects Fund Subcommittee makes a grant of \$1,050 to the Canterbury Outboard Boating Club towards equipment purchases.	2.1

Project Goals:

- Obtain funding for new equipment purchase.
- Use of new equipment.
- Increase skills of users/participants.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Physical Recreation and Sports Strategy

Staff comments including evidence of need:

The organisation promotes safe and enjoyable family boating. Programmes include water safety, coaching and instruction. A goal of the club is to purchase new equipment that will increase participation, a need has been identified to have equipment that is user friendly and of modern design - wake board and children's intermediate water-skis. The club have 312 members and high volunteer input.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
45	Canterbury Step Out Trust	<p>This project is the provision of a day-based programme for people with disabilities. The Trust overseas the Canterbury Step Out Club, which is a group of adults with severe physical disabilities who are unable to obtain paid employment. Most members require one to one assistance with feeding and toileting, and to enable them to participate in community activities like banking, shopping, library and gallery visits.</p> <p>They are seeking a contribution toward Volunteer training, supervision and expenses; administration and advertising; speakers and tutors fees; and activities and materials.</p>	\$5,000	\$6,000	\$5,000	Low delivery and financial risk.	No funding history with Council. New organisation.	That the Small Projects Fund Subcommittee makes a grant of \$5,000 to Canterbury Step Out Trust for Volunteer costs (training, supervision and expenses), administration, advertising and activities/materials.	2.1

Project Goals:

- To provide our club members with stimulating programmes and activities in the community which meet their individual and/or collective needs. This includes short courses, speakers, and outings to ten pin bowls, the museum and art galleries, libraries, gyms, gardens and cafes.
- To increase our volunteer numbers so that club members have more opportunities to increase their participation in and awareness of community, through recreation, sports, arts and social events.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- People with disabilities
- Disadvantaged and/or socially excluded

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Equity and Access Policy

Staff comments including evidence of need:

This is a new organisation that has been established by parents and supporters of adults with high needs as a response to an identified need and gap in services. This service provides an alternative to people who could otherwise be isolated at home during the day and becoming cut off from their peers and their community. Some of their parent's/caregivers would also be required to stay home to support them. This programme meets the Community Outcomes and reduces social isolation. The new organisation has received some support to set up and this support finishes next year.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
46	Canterbury Tamil Society Inc	<p>The project is to promote Tamil language and culture, and to improve relationships between the Tamil community and other communities in New Zealand, through supporting five cultural events, and the Sunday Tamil School.</p> <p>Contribution is sought for teacher's support, venue hire, stationery and related costs for the school, and venue hire and storage and related costs for the cultural events.</p>	\$1,806	\$6,040	\$1,800	Low delivery and financial risk	2007/08 - \$500 2006/07 - \$2,000 2005/06 - \$500 2004/05 - \$2,500	That the Small Projects Fund Subcommittee makes a grant of \$1,800 to the Canterbury Tamil Society as a contribution towards venue hire for the school and cultural events, and for school stationery, provided the cultural events are open to the wider community.	2.1

Project Goals:

- Teaching Tamil language (mother language) for children.
- Develop own language skills and cultural values among younger generation

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Children and youth
- Ethnic and culturally diverse groups
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Events Strategy

Staff comments including evidence of need:

The Canterbury Tamil Society seeks to promote Tamil language, education, culture and sports, to improve relationships between the Tamil community and other communities within the city, and to show solidarity and support for humanitarian causes relating to Tamil speaking communities.

About 80 people are expected to benefit from this project which is: Teaching Tamil language, dance and music to around 6-10 children, whose performances then feature prominently in the 6 cultural celebrations held with Tamil speakers from Sri Lanka and India.

The Migrants report identified around 60 Tamil-speakers in Christchurch.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
47	Canterbury Tamil Society Inc	For the Canterbury Tamil Society to enter a team in the Suburban Cricket Association competition, and to continue to participate in their badminton club. Contribution is sought towards cricket playing gear plus the purchase of badminton equipment.	\$1,500	\$1,500	\$1,500	Low delivery and financial risk	2007/08 - \$500 2006/07 - \$2,000 2005/06 - \$500 2004/05 - \$2,500	That the Small Projects Fund Subcommittee makes of grant of \$1,500 to the Canterbury Tamil Society made up of - \$400 towards badminton equipment and a further \$1,100 for cricket equipment on confirmation that the team is going to be playing under Canterbury Suburban Cricket Association.	2.1

Project Goals:

- To increase participation in sporting activities amongst members of the Tamil community.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Events Strategy
- Physical Recreation and Sport Strategy

Staff comments including evidence of need:

The Society is aiming to enter a team in the Suburban Cricket Association's Saturday competition for the coming season and is requesting funds to purchase cricket equipment for the team. Staff recommend that this project be supported once confirmation is received that the team is entered. They are also requesting a total of \$400 to purchase nets and shuttles for their badminton club. This club is very active and are organising a tournament in August this year involving 14 teams, all from the Tamil community.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
48	Canterbury United Incorporated	<p>The project is to foster and promote the amateur game of football in Canterbury through participation and performance in the premier domestic competitions.</p> <p>Contribution is sought towards coaching fees, equipment, promotional flyer and admin costs.</p>	\$4,414	\$4,614	\$4,400	Low delivery and financial risk	None	That the Small Projects Fund Subcommittee makes a grant of \$4,400 to Canterbury United Incorporated towards coaching fees, equipment, promotional flyer and admin costs.	2.1

Project Goals:

- To deliver quality coaching services.
- Promote healthy messages.
- Educate participants/coaches/teachers/volunteers.
- Identify talented youth players.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Funding Priorities:

- Children and youth
- The capacity of community organisations

Alignment with board objectives and council strategies:

- Strengthening Communities Strategy
- Physical Recreation and Sports Strategy

Staff comments including evidence of need:

A well established organisation with 1 full time staff and 6 volunteers working with 100 people per week. Currently running 'test programmes' at 3 schools. Looking at a 21 week period for coaching and promoting soccer to clubs & schools. The coaching programme goes out to clubs and schools at times that suit the groups (not just confined to weekends or school holidays). Designing consultation around needs - rather than age or economic ability. Looking to provide 20 clubs/schools times 200 participants over project period (i.e. 4000 people benefiting).

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
49	Canterbury Volleyball Association	To increase teenage participation in volleyball. CBA are requesting funds to run their "Lunch n Crunch" high school based programme. Contribution is sought towards costs including coaches, administration, nets and balls.	\$3,526	\$5,070	\$3,000	Low delivery and financial risk.	2007/2008 - \$3,480 - Burnside, Riccarton, Hornby and Christchurch Boys High programmes 2006/2007 - \$ 500 - Interprovincial Tournament	That the Small Projects Fund Subcommittee makes a grant of \$3,000 to the Canterbury Volleyball Association towards the cost of delivery the High Schools "Lunch n Crunch" volleyball programme.	2.1

Project Goals:

- To increase participation in volleyball for intermediate and high school age young people.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Physical Recreation and Sport Strategy
- Strengthening Communities Strategy

Staff comments including evidence of need:

The programmes are run at selected high schools during lunch times and are not part of schools PE curriculum. The schools where the programme will be offered are yet to be confirmed. The aim of the programme is to attract new players to the sport and is run during lunch time. CVA provides the equipment and training to teachers to run sessions and also provides coaches where needed. "Lunch n Crunch" has been operating successfully at Riccarton High School, Hornby High School, Burnside High School, and Christchurch Boys High School and has been extended to Chisnalwood and Christchurch South Intermediates. CVA advises that up to 500 young people will be involved in this programme.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
50	Canterbury Volleyball Association	To increase participation in volleyball for primary and intermediate aged children. This application is for the purchase of 6 junior volleyball nets to be used for the primary schools coaching programme.	\$1,085	\$1,085	\$1,000	Low delivery and financial risk.	2007/2008 - \$3,480 - Burnside, Riccarton, Hornby and Christchurch Boys High programmes 2006/2007 - \$ 500 - Interprovincial Tournament	That the Small Projects Fund Subcommittee makes a grant of \$1,000 to the Canterbury Volleyball Association towards the cost of junior nets.	2.1

Project Goals:

- Support, develop and promote the capacity and sustainability of volleyball in Canterbury.
- Increase participation of volleyball in Canterbury

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Physical Recreation & Sport Strategy Strengthening Communities Strategy

Staff comments including evidence of need:

CVA advises that demand for primary school volleyball is increasing and more equipment is required to meet this demand. The nets are used for the primary and intermediate "Lunch n Crunch" programmes, the term 1 & 4 junior programme at Pioneer Stadium and the primary schools coaching programme. Existing nets have been repaired a number of times and now need replacing. In excess of 500 young people participate in these programmes over a year.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
51	Canterbury Volleyball Association	Funding is requested to cover venue hire costs at Pioneer Stadium for the Junior Development Programme.	\$3,990	\$9,510	\$2,000	Low delivery and financial risk.	2007/2008 - \$3,480 - Burnside, Riccarton, Hornby and Christchurch Boys High programmes 2006/2007 - \$ 500 - Interprovincial Tournament	That the Small Projects Fund Subcommittee makes a grant of \$2,000 to the Canterbury Volleyball Association towards venue hire costs for their Junior Development Programme.	2.1

Project Goals:

- Support, develop and promote the capacity and sustainability of volleyball in Canterbury.
- Increase participation of volleyball in Canterbury.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Physical Recreation & Sport Strategy
- Strengthening Communities Strategy

Staff comments including evidence of need:

Canterbury Volleyball started the Junior Development Plan in 2006 which involves schools nominating players to attend trials. Promising young players are then selected in four categories; under 15 boys and girls and under 17 boys and girls. The programme involves 4 weeks of intensive training, 2 or 3 nights a week, culminating with a tournament against Otago. This year the tournament will be held in Christchurch. The aim of the programme is to establish a clearly defined development pathway that gives talented players the opportunity to progress to competitive levels and to allow CVA to consistently produce representative level athletes capable of representing Canterbury and New Zealand with distinction. CVA also uses this programme to develop coaches utilizing the expertise of experienced mentor coaches. Coaches provide their time voluntarily and CVA provides all the administration for the programme. Players pay a \$65 fee towards programme costs. CVA advises that 100 players will participate in the programme.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
52	Canterbury Women's Club Inc	<p>The project provides a "womanspace" for women run by women to improve the lives and health of women by providing a central place to pursue scientific, literary or artistic work, advance the education of women and pass on knowledge of Canterbury women's traditions.</p> <p>To make the wider community aware of the centre The Canterbury Women's club wish to provide three newsletters annually and are seeking contribution towards the Newsletter editor.</p>	\$5,000	\$5,125	\$2,250	Low financial and delivery risk.	2007/08 - \$2,000 2004/05 - \$2,000	That the Small Projects Fund Subcommittee makes a grant of \$2,250 to the Canterbury Women's Club as a contribution to their newsletter.	2.1

Project Goals:

- To compile, print and distribute 3 newsletters for 1,500 women and organisations in 2008-2009 to promote the large number of women's activities and events run through the Canterbury Women's Club.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Ageing Together Policy

Staff comments including evidence of need:

The Canterbury Women's Club has been open in Christchurch since 1913. The Club was set up to improve the lives and health of women pursuing scientific, literary or artistic work, encourage education and community leadership and support research to improve women's lives. They have a freehold property with large house including large hall for the use of the courses, presentations, functions and social gatherings that they hold. Increasingly, migrant women and other women's groups use their space as a central city facility. They currently reach 1,500 women in the city with their activities. This project is to promote the many activities and events run through the Canterbury Women's Club through 3 newsletters to the 1,500 women and organisations that access their programmes per annum - Migrant Women's Conversation Group; Book Club; Icon Art Group; Cooking with Canterbury Food; Critical Women's Lecture Series; Canterbury Field Trips; Women's Film Evenings; Dinner Gatherings with the Christchurch Symphony; Lunchtime gatherings; Toastmasters; Garden visits; Mid-winter Seminar and luncheon; and the Bolivia Card group.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
53	Carlton/Redcliffs Hockey Club Inc	<p>To provide for participation in the sport of hockey, to provide the best coaching, playing and umpiring opportunities that they can for the enjoyment of our players and support, their aim is to grow the sport.</p> <p>Contribution is for Volunteer education and equipment for coaches and umpires within the club.</p>	\$5,000	\$5,489	\$5,000	Low delivery and financial risk.	None	That the Small Projects Fund Subcommittee makes a grant of \$5,000 to the Carlton/Redcliffs Hockey Club In (\$2,000 for volunteer education and \$3,000 for equipment.)	2.1

Project Goals:

- Training /Education of coaches and umpires education of our volunteers to improve the quality of hockey for our members.
- Provide adequate equipment for coaching teams.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Children and youth
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Physical Recreation and Sport Strategy
- Strengthening Communities Strategy

Staff comments including evidence of need:

Staff recommend this project because it provides a community development approach to delivery buy targeting local volunteers, the project (training) has a proven track record of delivery and aligns to Council's strategies and outcomes in support of the delivery of sport, recreation particularly through strong sports clubs and motivated volunteers and officials.

Volunteers are crucial to running the sport and training is essential to ensure the volunteers have the skills to present the game to players. Equipment is also critical to the sport and is a significant drain on the club's resources every year. The coaches involved in this training are not those involved in the Canterbury Association's training application - these are club coaches and umpires.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
54	Child Helpline Trust (Inc)	<p>This project is to provide a free solution based telephone counselling, information, advocacy and referral service for children, youth and caregivers.</p> <p>Assistance is sought towards operating costs of the premises.</p>	\$4,767	\$9,534	\$3,000	Low delivery and financial risk.	None.	That the Small Projects Fund Subcommittee makes a grant of \$3,000 to Child Helpline Trust for towards their operating expenses.	2.1

Project Goals:

- To allow our Promotions Officer to visit places (schools, clinics etc) as planned to distribute free material to children and groups, and talk about our service.
- Rent, Power and phone costs contribution to provide an office space where counselling, training, etc can be done. This is a core cost of providing our service.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Funding Priorities:

- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Children's and Youth Strategies
- Safer Christchurch Strategy

Staff comments including evidence of need:

Since 1997, this organisation has been offering a confidential, free telephone counselling service. This helps to enhance the lives of children and young people in Christchurch, and is a valuable guide for parents and caregivers.

They specialise in advice on prevention and referrals to specific service providers who can provide solutions. They also train counsellors, increase awareness of issues to the public, and network with other groups which contributes to the community as a whole.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

- Priority Rating**
- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 - 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 - 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 - 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
55	Christchurch Beautifying Assn	To raise community awareness, particularly younger people, of their living environment and its enjoyment and protection. Funding is sought towards the purchase of a data projector.	\$1,800	\$1,800	\$1,000	Low delivery and financial risk.	2007/08 - \$27,250 - Streets & Garden Awards 2006/07 - \$26,000 - Streets & Garden Awards	That the Small Projects Fund Subcommittee makes a grant of \$1,000 to the Christchurch Beautifying Association towards the purchase of a data projector.	2.1

- Project Goals:**
- Aims and objectives of the association are more readily available to members and the community.
 - Greater awareness will encourage protection of the environment for future generations.

- Funding Outcomes:**
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
 - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.

- Funding Priorities:**
- Older adults
 - Children and youth
 - Ethnic and culturally diverse groups
 - The capacity of community organisations
 - Civic engagement

- Alignment with Council Strategies:**
- Strengthening Communities Strategy

Staff comments including evidence of need:
The aims of the association are to:

- Initiate, plan and carry out projects for the improvement, beautification and protection of the City of Christchurch
- To promote and maintain active public interest in all matters affecting the beautification and improvement of the area of its operations
- To encourage clean and beautiful surroundings

This organisation has a strong track record with Council through the delivery of the Street and Garden Pride Awards held throughout the city.

In order to promote the aims of this organisation, they regularly undertake presentations to various audiences. They currently have to rely on an overhead projector and photo slides. The organisation wishes to modernize their presentation material and use multimedia as a tool to increase awareness of their services and more importantly, increase awareness of the environment. This request is also on behalf of the Papanui Beautifying Association who will also have shared access to the projector.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
56	Christchurch Chinese Women's Association	The Christchurch Chinese Women's Association requests a contribution towards the organisation of a 'New Zealand'- style family event over four days prior to Christmas.	\$5,000	\$5,500	\$1,500	Low delivery and financial risk	2006-07 \$9,800	That the Small Projects Fund Subcommittee makes a grant of \$1,500 to the Chinese Women's Association as a contribution towards the venue hire, craft materials and promotions.	2.1

Project Goals:

- That Chinese families experience a New Zealand-style Christmas that brings families together.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with Council Strategies:

- Strengthening Communities

Staff comments including evidence of need:

The Chinese Women's Association was established in early 2006 to assist Chinese women of limited English speaking skills with family relationships and social support. Ongoing programmes/services include hosting seminars to assist new Chinese migrants integrate into NZ life, to distribute information about Christchurch's social support services, and to assist children learn Chinese language and culture. The Association is committed to taking opportunities to integrate Chinese families into NZ life. Around 1600 volunteer hours yearly for this support and integration work. The four-day Christmas project will assist Chinese migrants understand and participate in the 'NZ' cultural event of Christmas. Activities will be family-focused and participatory, and are designed to get Chinese families together for mutual support. The activities are expected to reach 2000 people.

The Women's Association prioritises activities that bring families, some facing difficult family situations, together, in a relaxed and supportive environment.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
57	Christchurch City Mission	<p>This is a Christchurch City Mission project, based at Walsh House, which provides a range of services including a Women's Day Drop-in and social work at Walsh House. In consultation with women who use these services at Walsh house, it has been established there is a need for a cultural component for those women who have become disconnected from their whanau. To provide this it is intended to establish a cultural group at the house so as one woman said "we as Maori women get our mana back".</p> <p>Contribution is sought towards consultants, food, and cultural supervision.</p>	\$5,000	\$10,730	\$5,000	Low financial and delivery risk.	<p>Annual Grants</p> <p>2007/08 - \$35,000</p> <p>2006/07 - \$50,000</p> <p>2005/06 - \$40,000</p> <p>2004/05 - \$40,000</p>	That the Small Projects Fund Subcommittee makes a grant of \$5,000 to the Christchurch City Mission as a contribution towards the running of the Maori cultural programme at Walsh House.	2.1

Project Goals:

- To help the Maori women who use Walsh House to re-engage with their Maori heritage, build openness to learning and connection with Maori culture.
- To empower Maori women attending Walsh House to take ownership of their culture.
- To build whole person wellness, in terms of mental, spiritual, physical and whanau wellbeing. Through this whole person approach, mental and physical health outcomes are to be improved.
- To enable the women who come to Walsh House to find their own cultural connections and increase their confidence towards engagement of Maori social services.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with Council Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

Walsh House supports 900 women with high needs and about 164 children per annum. It supports women with mental health, intellectual disabilities and dependency issues with social work and group work. Many of their clients are homeless or in unsafe or substandard housing. It is the only such facility in the city. Demand on its services has doubled in the past year. This project is a Maori cultural programme for women who access Walsh House will run 2 hours a week throughout the year, covering: waiata, Maori arts and crafts, Te Reo, kuia input, planning a marae stay and some whakapapa research. The cultural advisers are secured for the course. About 60 women are anticipated to register for this programme during the year.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

- Priority Rating**
- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 - 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 - 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 - 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
58	Christchurch Group Riding for the Disabled Inc	<p>Christchurch Group Riding for the Disabled aims to provide confidence, independence, and well being for people with disabilities through therapeutic horse riding and horse care, who need support to grow their abilities.</p> <p>Contribution is sought for a replacement horse that is currently on trial.</p>	\$5,000	\$5,000	\$5,000	Low delivery and financial risk.	None	That the Small Projects Fund Subcommittee makes a grant of \$5,000 to the Christchurch Group Riding for the Disabled.	2.1

- Project Goals:**
- Sustain a suitable number of horses and ponies to cater for the various therapy needs of our rider clients.
 - Provide a wide range of horses for more advanced independent riding.

- Funding Outcomes:**
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
 - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
 - Provide community based programmes which enhance basic life skills
 - Reduce or overcome barriers to participation

- Funding Priorities:**
- Older adults
 - Children and youth
 - People with disabilities
 - Disadvantaged and/or socially excluded
 - The capacity of community organisations

- Alignment with Council Strategies:**
- Strengthening Communities Strategy

Staff comments including evidence of need:
This organisation aims to provide confidence, independence and well being for people with disabilities. They currently have a horse on trial that has been successful in the range of needs required. Organisation has 65 riders plus caregivers per week with 72 volunteers each providing 6 hours input per week. This is the only RDA unit in Christchurch and is essential to many of the clients who have multiple disabilities.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
59	Christchurch Guangdong Association Incorporated	<p>Christchurch Guangdong Association plan to organise 6 information seminars, organise a vineyard visit, stage a mid-Autumn festival, and establish a Lion Dance Team.</p> <p>Contribution is sought for activity expenses including venue hire, advertising, purchase of musical equipment, and office overheads.</p>	\$4,996	\$6,475	\$1,500	Low delivery and financial risk	2007/08 - \$1,500 towards Chinese New Year celebrations	That the Small Projects Fund Subcommittee makes a grant of \$1,500 to the Chinese Guangdong Association as a contribution towards the mid-Autumn Moon Festival, providing the festival is open to the wider community.	2.1

Project Goals:

- Regular Operations/Seminars
- Lion Dance Team, Mid - Autumn moon festival.
- Vineyard Visits

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Ethnic and culturally diverse groups
- The capacity of community organisations
- Civic engagement

Alignment with Council Strategies:

- Strengthening Communities Events Strategy

Staff comments including evidence of need:

The Christchurch Guangdong Association aims to maintain and promote Cantonese culture in NZ, and provide opportunities for mutual support amongst all Cantonese Chinese, as well as supporting new Cantonese migrants adapt to NZ life. To do this, they propose running 6 bi-monthly seminars on such topics as Living and Working in NZ, the NZ Tax and Accounting System, Family Trust and wills. They are also planning a vineyard visit and hoping to establish a Lion Dance Team, and stage an Autumn Festival. This Association was established in 2007, and has approximately 83 members. The Migrants Report records around 3000 Cantonese (Yue) speakers in Christchurch.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
60	Christchurch Guangdong Association Incorporated	<p>To encourage participation in table tennis for members of the Guangdong Association.</p> <p>The group is requesting funds to subsidise the cost for members to play weekly table tennis at the Blenheim Rd table tennis facility, funds for a table tennis tournament plus the purchase of balls and bats.</p>	\$4,320	\$6,660	\$200	Low delivery and financial risk.	2007/08 - \$1,500 Chinese New Year Celebration.	That the Small Projects Fund Subcommittee makes a grant of \$200 to the Christchurch Guangdong Association to purchase table tennis balls and bats.	2.1

Project Goals:

- Access to table tennis training & competitions for association members.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

-
- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Physical Recreation & Sport Strategy Strengthening Communities Strategy

Staff comments including evidence of need:

The Christchurch Guangdong Association was established to support, maintain and promote Cantonese culture and traditions in New Zealand. The cost per session at the Blenheim Rd table tennis facility is \$4 for seniors and \$2.50 for juniors. This is not considered excessive or a barrier to participating in the sport. The group advises that details of the proposed tournament such as venue and registration fees are yet to be confirmed. Staff recommendation is support the request for balls and bats.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
61	Christchurch High School Old Boys' United Athletic Club Inc	<p>This group aims to develop their athletes to their maximum potential. They have several representatives from all ages and at present have one member undergoing Olympic trials in Germany.</p> <p>Contribution is for Track, Field and a range of weight equipment, track fees and coaching course.</p>	\$1,972	\$1,972	\$1,950	Low delivery and financial risk	None	That the Small Projects Fund Subcommittee makes a grant of \$1,950 to the Christchurch High School Old Boys United Athletics Club for equipment purchase.	2.1

Project Goals:

- To provide some of the basic track and field equipment that every athletic club requires to allow its athletes to train properly for competition over the wide range of events (and the range of implement weights within each event) that the sport encompasses.
- To allow existing and potential new members to try to learn and become proficient in athletics skills in events that are outside those that they normally engage in.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- The capacity of community organisations

Alignment with Council Strategies:

- Physical Recreation and Sport Strategy
- Strengthening Communities Strategy

Staff comments including evidence of need:

The Old Boys'-United Athletic Club (abbreviating its formal name to the one more commonly used) has been in its present form since 1988 when two Christchurch clubs, each with long histories, amalgamated. This is a strong club with approximately 35 members competing from the ages of teens through to 30+.

The equipment is essential for the club in order for them to be able to provide the basic tools with which to deliver their service.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
62	Christchurch Kerala Association Incorporated	To support participation in cricket and badminton amongst the Kerala Association members and wider Indian community. Funding is requested to purchase cricket and badminton equipment.	\$3,988	\$4,488	\$1,000	Low delivery and financial risk.	2007/08 - \$1,600 Badminton Club, hall hire shuttle cocks 2006/07 - \$1,300 Badminton Club, hall hire shuttle cocks	That the Small Projects Fund Subcommittee makes a grant of \$1,000 to the Christchurch Kerala Association towards the purchase of badminton equipment.	2.1

Project Goals:

- Provide for equipments
- Pay for rental for the hall.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation

Funding Priorities:

- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Physical Recreation and Sport Strategy
- Strengthening Communities Strategy

Staff comments including evidence of need:

The cricket team is part of the Hornby Cricket Club who provides cricket gear for all members, as advised by the secretary of the Hornby Cricket Club. Therefore staff recommend that this component of the application be declined. They are also requesting funds to purchase shuttles, plus hall hire for the badminton club. The badminton club has 35 members who play every Sunday at St Thomas's College. Club members pay an annual subscription fee of \$10 but do not contribute towards the cost of playing at the College. Staff recommend that funds are allocated towards cost of purchasing badminton equipment only.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
63	Christchurch Kerala Association Incorporated	<p>To promote the culture of the people of the Indian State of Kerala amongst members of Christchurch Kerala Association and the local community through holding 3 cultural events.</p> <p>Contribution is sought towards venue hire, lightning and sound, decoration, volunteer support, and promotional materials.</p>	\$2,550	\$6,150	\$750	Low delivery and financial risk	2007/2008 - \$1,600 - Recreation 2006/2007 - \$1,300 - Recreation + \$1,000 cultural festivals	That the Small Projects Fund Subcommittee makes a grant of \$750 to the Christchurch Kerala Association as a contribution towards hall hire and volunteer support for the Onam and Kerala Piravi festivals, providing they are open to the wider community.	2.1

Project Goals:

- Bring the local Kerala Community together along with increasing awareness and participation in the local community by celebrating festivals unique to the region.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.

Funding Priorities:

- Older adults
- Children and youth
- Ethnic and culturally diverse groups
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening communities

Staff comments including evidence of need:

The Christchurch Kerala Association aims to bring together Keralites (Kerala State in India has a population of around 30 million people) and the community in Christchurch. Keralites number around 150 including international students. Celebrating festivals unique to their region brings this community together. Contribution is sought towards expenses for Vishu, Onam and Kerala Piravi festivals. Vishu is celebrated as the Kerala New Year with offerings to Vishukkani. Onam is an annual harvest festival celebrated mainly in Kerala State. Kerala Piravi marks the birth of the state of Kerala in 1956.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
64	Christchurch Post Polio Support Group	<p>The project is to provide an opportunity for social interaction for people with post polio syndrome. This enables the carers and people with this disability the opportunity to enjoy some interaction with others and improve their quality of life with outings and social gatherings. The organisation is made up of volunteers and provides a monthly get together, a monthly outing and a newsletter to provide information and keep everyone in touch with events coming up.</p> <p>A contribution is sought towards the provision of the bus trips. These are costly as they always hire an accessible bus but they usually get 30-40 people attending.</p>	\$1,000	\$4,000	\$1,000	Low delivery and financial risk	2006/07 - \$1,000 - Bus trips and outings 2005/06 - \$1,000 - Bus trips and outings	That the Small Projects Fund Subcommittee makes a grant of \$1,000 to the Christchurch Post Polio Support Group for their outings.	2.1

Project Goals:

- To give our members some quality of life that they wouldn't otherwise get.
- For Post Polio people to meet others in the group they wouldn't normally be able to.
- To make our members more aware of things out there that they can participate in, and see how some services are done.
- An outing to life entertainment and also to the movies, both once or so a year.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- People with disabilities
- Disadvantaged and/or socially excluded

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Equity and Access Policy

Staff comments including evidence of need:

This organisation has no paid staff and is run by about 20 volunteers. They hold social events each month that can be attended by about 40 of their 130 members. They provide bus outings, games afternoons, physiotherapist led swimming group, socials and invited guest speaker meetings, holiday group at Hanmer. They seek to help themselves by getting their members to make a gold coin donation and by running raffles and a sales table at their meetings. They provide something that enables people to get out and about and have some social interaction in a way that they might otherwise be excluded from due to cost or limited access. Their outings are well attended.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
65	Christchurch School of Gymnastics	To deliver Gymnastics and Trampoline programmes for preschoolers through to adults. Funding is sought to purchase new equipment to ensure that the delivery of their programmes is safe and interesting and challenging.	\$3,000	\$3,176	\$3,000	Low delivery and financial risk.	2008 - \$500 for 1st aid courses 2007 - \$1,000 for CSG classic competition 2007 - \$960 for course fees	That the Small Projects Fund Subcommittee makes a grant of \$3,000 to the Christchurch School of Gymnastics for the purchase of crash mats, spotting blocks and canvas lite mat.	2.1

Project Goals:

- To provide quality affordable, gym sports programme in a safe and secure environment.
- Increase programmes participation.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.

Funding Priorities:

- Children and youth
- The capacity of community organisations

Alignment with Council Strategies:

- Physical Recreation and Sport Strategy
- Strengthening Communities Strategy

Staff comments including evidence of need:

Christchurch School of Gymnastics is a large full-service gymnastics club that strives to provide excellent training for all gymnasts from preschool through to adult, introductory to High Performance. They are based at QEII Park, the South Island's Centre of Excellence.

Gymnastics provides opportunities for physical & character development and education that are hard to find anywhere else.

They have extremely qualified staff including:

- Head Coach is the former Romanian National coach - Iosif Ferencz. Coached gymnasts to World and Olympic medals. Head Coach for Romania at the Atlanta Olympics.
- Strong group of professional staff from Russia, England, Canada, UK and NZ.
- 2 Staff coaches are on National and regional technical and development committees.
- 4 staff are current GSNZ qualified Course presenters.

Their facility includes 2 full sets of international standard gymnastics and trampoline equipment, as well as modified apparatus for younger children.

They are the biggest sport employer in the South Island and the largest gymnastics club in New Zealand. They club is 41 years old and still going strong. They have received the Gold ClubMark denoting strong structures and governance from Sport Canterbury.

This project is to purchase essential equipment needed for safe practise of gymnastics. Equipment includes: Purchase of one crash mat \$1,756.53, two spotting blocks \$854, one canvas light mat \$565.83.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
66	Christchurch Supported Employment Centre Trust (Chris Ruth Centre)	<p>This project is to provide equipment for a day service for people with disabilities over 21 years of age with very high needs. The Centre focuses on placing people into employment and on individual personal development designed to meet their needs in areas of life skills, communication, functional education, community orientation, physical therapy and recreation. The organisation needs to establish a second centre as their Hoon Hay based centre has 42 members and they have a growing waiting list.</p> <p>Contribution is sought towards equipment and supplies for the organisation's new centre in Bishopdale, which is accessed by young people from all over the city.</p>	\$5,000	\$18,921	\$5,000	Low delivery and financial risk	No previous Council funding	That the Small Projects Fund Subcommittee makes a grant of \$5,000 to the Christchurch Supported Employment Trust for equipment for their new facility at Bishopdale.	2.1

Project Goals:

- To deliver a day service to people with very high needs disabilities in a physical environment that meets their individual needs.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- People with disabilities
- Disadvantaged and/or socially excluded

Alignment with Council Strategies:

- Contributes to the Strengthening Communities Strategy and the Equity and Access Policy

Staff comments including evidence of need:

The Christchurch Supported Employment Centre (Chris Ruth Centre) has been operating for 11 years and provides individualised support programmes for young people with very high needs. The service has expanded rapidly and has such a high demand that they need to establish another centre in Bishopdale to grow their service beyond the 42 people who currently access their Hoon Hay based service. The young people have extremely high needs, which requires quite intensive staffing and support and specialised equipment. They are seeking assistance with equipment in the new centre.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
67	Christchurch West La Leche League	Contribution is sought towards rent, leaders and trainees subscriptions to the national body, 6 x training, 2 x answer books and 3 x leaders' handbooks.	\$1,786	\$1,786	\$1,000	Low financial and delivery risk	2006/07 - \$1,029 CDS 2005/06 - \$1,528 CDS 2004/05 - \$848 CDS	That the Small Projects Fund Subcommittee makes a grant of \$1,000 to Christchurch West La Leche League as a contribution towards volunteers leaders training and rent.	2.1

Project Goals:

- To deliver monthly discussion focussing on breastfeeding.
- To encourage the current volunteer leaders to continue their work and to support and empower the three current trainee leaders through their accreditation.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

This group provides breastfeeding knowledge and parenting support and information through mother to mother contact, monthly meetings, coffee mornings, telephone counselling, library books and parenting, discussions. Their volunteers provide telephone support 24/7 on the Canterbury Breastfeeding Helpline.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
68	Christchurch YMCA	<p>The project is for young people to learn positive directions for the future, especially in the carpentry, painting and trade areas along with general life skills, CV's, interview and communication skills.</p> <p>Funding is sought for safety and workshop equipment.</p>	\$1,961	\$1,961	\$1,000	Low Delivery and Financial Risk	<p>Funding from Fendalton Waimairi Community Board for the YMCA Bishopdale Centre:</p> <p>2007/08 - \$10,000 Board Discretionary - Carpark Security</p> <p>2006/07 - \$9,000 Board Discretionary - Operating Costs</p> <p>2006/07 - \$2,500 Childcare Centre</p>	That the Small Projects Fund Subcommittee makes a grant of \$1,000 to Young Men's Christian Association of Christchurch Education Centre as a contribution towards the project.	2.1

Project Goals:

- To provide real and practical opportunities for young people that will motivate them and enable them to make positive future decisions.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Children's and Youth Strategies
- Safer Christchurch Strategy

Staff comments including evidence of need:

The YMCA has been in operation for 150 years, with the Education Centre operating for over 20 years, there is 13 full and 5 part time staff working 653 hours per week and one volunteer contributing 30 hours per week working with 95 people per week.

The Education programmes work to empower young people aged 13 - 24 years to make informed choices about their future and to see the value of learning and to get a sense of what they are capable of.

The Education centre runs a number of services for these young people including, follow up services, support in employment pastoral care and support.

The YMCA is part of the CYWC, Alternative Education National Body, Canterbury Training Providers Association and YMCA NZ.

The YMCA has a long history of service in Christchurch and continues to provide an excellent service to the young people they work with. There are a number of providers who give similar services.

There are a number of life skills programmes available to the young people of Christchurch. The YMCA works collaboratively with other providers to give the best outcomes to their young people.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
69	Christchurch Zhonghua Chinese Society	<p>The project is the China New Year Gala Celebration. Held at New Year for the last 10 years, this event features multi-cultural performances, food stalls and a promotion of Chinese culture to the Christchurch community.</p> <p>Contribution is sought for towards wages, rent and festival promotions.</p>	\$5,000	\$18,000	\$3,500	Low delivery and financial risk.	<p>2007/08 - \$3,000 2006/07 - \$4,000</p> <p>From 2005 - 2007 received \$27,000 (total) in funding support from the Fendalton Waimairi Community Board.</p>	That the Small Projects Fund Subcommittee makes a grant of \$3,500 to the Christchurch Zhonghua Chinese Society for venue hire for the Chinese New Year Gala.	2.1

Project Goals:

- Better Coordination & communication for the event through having a paid part-time community coordinator.
- Promote culture diversity.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Funding Priorities:

- Older adults
- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities
- Events Strategy

Staff comments including evidence of need:

Established in 1998, CZCSA has become a significant support agency to Christchurch's large Chinese migrant population (Census 2006 recorded 12,477 residents who identified with Chinese ethnicity, the largest minority ethnic minority group in Christchurch, and the trend is for increasing numbers.)

For the last ten years, CZCSA has worked with the Rewi Alley Chinese School to stage a Chinese New Year Gala ('China Showcase' event). Committee members explain that by means of the community working together on this project, and the community attending the final event, trust is built with the key organisations reducing barriers to them seeking further information support and assistance. Contribution is sought for venue hire, sound system and other event expenses.

Around 9 members work 5 hours a week for several months prior to the event; estimated 2500 volunteer hours.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
70	Christian Fellowship for Disabled Christchurch	Contribution is sought towards a camp for disabled members of the Christian Fellowship for Disabled Christchurch. Costs include wheelchair taxis, caregivers, transport costs and carer camp fees.	\$2,100	\$4,380	\$1,500	Low delivery and financial risk.	None	That the Small Projects Fund Subcommittee makes a grant of \$1,500 to the Christian Fellowship for Disabled Christchurch towards project costs.	2.1

Project Goals:

- To make sure all disabled who want to can attend the camp.
- An enjoyment weekend with a lot of organised and well-planned fun.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy

Staff comments including evidence of need:

The organisation wants to include approx. 20 members that have disabilities at their camp. The focus of the camp is to equip people to grow spiritually, socially and mentally. The camp will be held at Woodend which is an accessible environment. The costs involved are towards accessible transport, caregiver support and carer camp fees. If funding is allocated it will ensure that all members with a disability have an opportunity to attend.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
71	Comcare Charitable Trust - Activelinks	<p>The project is to assist people with mental illness to take control and responsibility for their lives. The ActiveLinks section of Comcare utilises a gym to support people with mental illness to "get active".</p> <p>Contribution is sought towards the purchase of one new rowing machine and one new exercycle machine.</p>	\$5,000	\$5,855	\$5,000	Low delivery and financial risk	None in the past 5 years.	That the Small Projects Fund Subcommittee makes a grant of \$5,000 to ComCare Charitable Trust - Activelinks towards exercise equipment.	2.1

Project Goals:

- To run a successful gym group in a community facility for people with diagnosed mental illness and that the gym group will have access to good quality equipment so that there is an increased chance of increasing their physical health. An exercycle and a rowing machine (which are two pieces of equipment we are applying to be funded) are an excellent introduction to exercise, especially for people who are quite overweight. Other pieces of equipment can be limiting or too technical for new clients to use straight away. It is critical that the gym equipment on offer to the group is up to date and in good order. ActiveLinks is lucky to have the support from the YMCA to hire the Circuit Room and the equipment. The YMCA only uses the circuit room equipment occasionally so they focus on updating the equipment in their main gym rather than this equipment. It is therefore necessary for ActiveLinks to provide some of the more needed pieces of equipment.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Funding Priorities:

- Older adults
- Youth
- People with disabilities
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Physical Recreation and Sports Strategy

Staff comments including evidence of need:

Strong respect for empowering people to take control of their lives. Two day a week programme now want to extend to three, 7-10 clients attend each session. Based at Hereford Street YMCA, clients pay gold coin donation. ActiveLinks have access to the circuit room (not the main gym) where equipment needs upgrading. ActiveLinks want to purchase 2 pieces of equipment that are extremely popular with their clients. The equipment would be owned by Comcare but available to all YMCA members and available in the circuit room. Maintenance of the equipment would be responsibility of YMCA. 60 clients access ActiveLinks in Christchurch.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
72	Community Development Network Trust	Assistance with volunteer training costs for a 5-day training camp for 50 CDN volunteers.	\$3,380	\$4,480	\$3,000	Low delivery and financial risk	Riccarton Wigram Community Board 2007/08 - \$8,000 (Admin and Manager wages) 2007/08 - \$5,000 (Camps) 2006/07 - \$7,500 (Portacom) 2006/07 - \$2,000 (Laptop) 2005/06 - \$2,000 (Admin Support) Unit Line Item \$10,000 for Youth Worker since 2005	That the Small Projects Fund Subcommittee makes a grant of \$3,000 to the Community Development Network Trust as a contribution towards training camp costs.	2.1

Project Goals:

- To run a positive and helpful training camp for volunteers.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Physical Recreation and Sports Strategy
- Youth Strategy

Staff comments including evidence of need:

The Community Development Network is a youth and family agency focused on young people (aged 11 to 17) and their families. They offer a number of event based programmes and work with individuals, estimating around 1200 to 1300 young people and their families take part in their activities on a yearly basis.

The project is for a 5-day training camp for 50 CDN volunteers.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
73	Community Watch Hornby	<p>The project is a volunteer community watch group patrolling the streets to minimise crime. Hornby Community Watch provides the communication base for a radio network for five other Community Watch Groups across the city.</p> <p>This project involves radio operators' costs and airtime charges for 2 network operators and a team of 5 volunteers for a twelve month period.</p>	\$3,880	\$4,020	\$2,450	Low delivery and financial risk	<p>2006/2007 - \$1,300 CDS</p> <p>2005/2006 - \$1,500 CDS</p> <p>2004/2005 - \$175 CDS</p>	That the Small Projects Fund Subcommittee makes a grant of \$2,450 to the Community Watch Hornby for operating costs of the Community Watch city wide radio network.	2.1

Project Goals:

- To provide uninterrupted base radio coverage for watch patrollers safety and exchange of information to make the community safer.
- Regular newsletters and roster distribution.
- Equipment and maintenance of vehicle

Funding Outcomes:

- Enhance community and neighbourhood safety
- Foster collaborative responses to areas of identified need

Funding Priorities:

- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy Safer Christchurch Strategy

Staff comments including evidence of need:

This Community Watch group provides a city wide radio link to five other Community Watch groups across the city. The project requires funds to cover the cost of running two base radios which are operated by two radio operators and a team of five network volunteers. Costs include electricity, follow up visits to identified properties e.g. businesses which are identified to be at risk of crime, fax and phone costs. This group operate the radios for 7 days per week for a minimum of 4 hours per day from 8am to after 12pm. This equates to a minimum of 1,460 hours of city wide radio network time in a twelve month period The Hornby Community Watch also provides an essential radio link for other participating Community Watches who come together to patrol on special occasions such as sporting events at Jade Stadium . The results have shown a significant reduction in crime relating to these events.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
74	Deaf Association of NZ (Inc) - Christchurch Branch	The project is to provide the Deaf Association Newsletter for one year (11 editions and 400 copies) and new business cards and brochures as the organisation is rebranding. The Deaf Association provides services to the Deaf Community in Christchurch including service co-ordination, employment support and advice, equipment assessments and NZ Sign Language Interpreters.	\$4,977	\$6,059	\$4,000	Low delivery and financial risk	2006/07- \$1,000 from Arts fund for Inaugural Deaf Film Festival 2005/06- \$1,000 from CDS for newsletter printing costs 2004/05- \$1,500 from Arts fund for performances and \$2,000 from CDS for their newsletter	That the Small Projects Fund Subcommittee makes a grant of \$4,000 to the Deaf Association for newsletters, business cards and brochures.	2.1

Project Goals:

- Distribute information and advice to the Christchurch community.
- To raise awareness of our services and brand to the wider community.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with Council Strategies:

- Contributes to the Strengthening Communities Strategy and the Equity and Access Policy

Staff comments including evidence of need:

The Deaf Assn provides support and interpreting services for its members. They work with around 50 Deaf people each week. They provide newsletters; parenting programmes; support in finding employment; courses/programmes in first aid, drivers licence, dangerous goods, forklift driving and communication; support groups for men and for mothers; monthly forums for men; information and library resources; promotion/participation in Deaf Awareness Week; art exhibitions; education diploma courses; and a website.

The funding they are seeking is towards newsletters, business cards and brochure. They expect 500 people to benefit from this project. This project will not only assist Deaf people to be more engaged in their community, but will also raise awareness of the general public about the Deaf Association and the Deaf community.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
75	Deaf Sports Federation of NZ Inc.	To advertise and promote Deaf Sports to the wider community. Contribution is sought towards promotional materials.	\$1,888	\$1,888	\$1,800	Low delivery and financial risk.	2007 - \$10,800 rental and admin costs	That the Small Projects Fund Subcommittee makes a grant of \$1,800 to the Deaf Sports Federation of New Zealand towards promotional material.	2.1

Project Goals:

- To advertise Deaf Sports to the larger community.
- To provide bags as a means of advertising.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

Aim of the organisation is for deaf people to have full participation in sports they enjoy and to coordinate sporting events. They are aligned with SPARC and to be granted funding need to provide promotional material. They are wanting to produce some brochures and the unique idea of eco bags as a means of promotion to the larger community.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
76	Delta Community Support Trust	This project is the Cultural (migrant and refugee) support offered by the Cultural Worker and ESOL tutor, employed by the Delta Community Support Trust.	\$5,000	\$6,500	\$4,600	Medium delivery and financial risk	2007/08 - \$72,030 2006/07 - \$64,800 2005/06 - \$52,000	That the Small Projects Fund Subcommittee makes a grant of \$4,600 to Delta Community Support Trust as a contribution towards the work of the Cultural Support Worker.	2.1

Project Goals:

- Support migrants and refugees to establish fulfilling living where they are connected with and are able to participate in community.
- Provide a relaxed environment in which migrants are able to improve their ability and confidence in speaking English.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Funding Priorities:

- Older adults
- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with Council Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

Delta Community Support Trust's Cultural Support programme includes a Cultural Worker who undertakes advocacy for individuals from refugee or migrant backgrounds in difficult situations, many of them older women, assisting them complete forms, learn how to use the bus, and how to find housing and employment drawing on her skills and experience in Afghanistan. This worker also facilitates small groups such as an 'older refugee women's bus group', and an 'out and about group'. The programme also includes a social English class tutor who runs weekly social English classes.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
77	Disabled Persons Assembly - Christchurch and Districts	This application is for 3 projects. <ul style="list-style-type: none"> the DPA event in December to showcase the UN Day of Disabled People an event in Northlands mall to promote their services and recruit new members a mystery bus trip which will provide an outing for isolated DPA members and attract new members. 	\$5,000	\$5,461.25	\$2,600	Low delivery and financial risk	Annual Grants 2007/08 - \$10,000 2005/06 - \$5,000 2004/05 - \$12,000	That the Small Projects Fund Subcommittee makes a grant to Disabled Persons Assembly for \$2,600 for the UN Day of Disabled Persons function and for the Northlands Mall hire.	2.1

Project Goals:

- Increased participation in and awareness of community, programmes and local events for disabled people to feel inclusive.
- Reduce & overcome barriers and social isolation for more participation in social events.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Increase community engagement in local decision making
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Funding Priorities:

- Older adults
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- Civic engagement

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Equity and Access Policy

Staff comments including evidence of need:

DPA is an organisation that seeks to enhance and dignify the lives of people with disabilities through advocacy, lobbying, self empowerment and monitoring on issues of concern to people with disabilities to enable their full participation in society. The organisation is run by and for people with disabilities and they work across disability groups too, which is a unique role.

This project provides for the associated costs of three projects. These include holding an event to celebrate UN Day of Disabled persons (venue hire, NZSL interpreters, koha, transport expenses, postage); Northlands Mall Hire for a promotion display to raise awareness and attract new members; and 2 mystery bus trips for members. Staff do not support the funding of the mystery bus trips as, while this would potentially assist with recruiting new members, this is not in line with the organisation's purpose, which is to lobby and advocate for disabled people, rather than to provide social outings.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
78	Dyspraxia Support Group of N.Z. Inc	<p>This project is for the provision of the Therapeutic Funlink (for school aged children) and Funteen (for teenagers) programmes.</p> <p>Funding is sought to cover the delivery costs of these two programmes which 50 children and young people participate in each fortnight.</p>	\$4,200	\$57,480	\$4,000	Low delivery and financial risk	<p>Community Development Scheme</p> <p>2007/08 - \$3,000</p> <p>2006/07 - \$3,000</p> <p>2005/06 - \$3,000</p>	That the Small Projects Fund Subcommittee makes a grant of \$4,000 to the Dyspraxia Support Group for their Funlink and Funteen programmes.	2.1

Project Goals:

- Continued operation of the Funlink and Funteen groups to support young people and children with Dyspraxia.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- People with disabilities
- Disadvantaged and/or socially excluded

Alignment with Council Strategies:

- Contributes to the Strengthening Communities Strategy and the Equity and Access Policy

Staff comments including evidence of need:

This national organisation was initiated by parents in 1992 with the national and Christchurch/Canterbury office based at Isleworth School.

Dyspraxia is a hidden disability that is being increasingly diagnosed. The service seeks to support families to grasp what dyspraxia is all about and to empower them to deal with the additional pressure. The Dsypraxia Support Group provides Monday to Friday call-in hours, website, professional visit support, library and information resources, monthly coffee mornings, public meetings, workshops to parents and professionals, talks with school groups, quarterly newsletter (1000 copy editions), a fathers group, a fortnightly Funlink therapeutic playgroup for school aged children, a fortnightly Funteen teenage group and programmes. These are unique community-based groups that are proven to help children and youths with developmental Dyspraxia. They raise confidence, social skills and self esteem and the innovative programmes are designed to meet their individual needs. As a result the children and young people cope better with daily life.200 families per year access the Funlink and Funteen programmes.

The Christchurch office receive approx 1000 contacts per year. Their website gets 3,000 hits per month. They visited 7 schools in the first term of this year.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
79	Early Childhood Resource Centre	<p>The project is to provide opportunities for people to learn about recycling through providing a number of workshops during which they will create a float for the Santa Parade.</p> <p>Contribution is sought towards the cost of 25 workshops.</p>	\$5,000	\$7,500	\$2,500	Low Delivery and Financial Risk.	<p>2007/08 - \$3,000 (CDS Scheme)</p> <p>2006/07 - \$4,000 (CDS Scheme)</p>	That the Small Projects Fund Subcommittee makes a grant of \$2,500 to Early Childhood Resource Centre as a contribution towards workshop costs.	2.1

Project Goals:

- Visits by schools and early childhood centres to increase the awareness of recycle, reuse and rethink.
- Workshops to create a float in the Christmas Santa Parade.
- Increase the community awareness for recycle, reuse and rethink.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations
- Civic engagement

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Children's and Youth Strategies
- Safer Christchurch Strategy

Staff comments including evidence of need:

Creative Junk/ECRC became incorporated in 1985 and provides an extensive range of recycled and natural materials collected from industry and community sources that are used by pre-schools, early learning centres, after school and holiday programmes, church/community groups for their art, cultural, recreational and educational programmes.

Creative Junk/ECRC also provides regular community workshops to increase the skills and knowledge of communities and groups in the re-use of "junk" materials.

The organisation has 3 part time staff with 49 paid hours per week and 16 volunteers working 20 hours per week with, on average, 250 people per week.

The organisation provides a unique and innovative service in Christchurch that is great value for money and has an enormous reach.

An estimated 13,000 people benefit from the work of Creative Junk/ECRC through their participation in the programmes and services of the various community groups who access the materials of the Centre.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
80	Eating Awareness Team	<p>Love Your Body Day - 17th October 2008</p> <p>This is a small event held in Cathedral Square. The purpose is to promote the services of the Eating Awareness Team and the issues it deals with in a positive context.</p> <p>A contribution is sought towards tent hire, promotional material, printing, and EAT logo screen printing.</p>	\$2,000	\$3,000	\$1,500	Low delivery and financial risk.	<p>2006/07 - \$3,000 (Admin & overheads)</p> <p>2005/06 - \$2,500 (Overheads)</p>	That the Small Projects Fund Subcommittee makes a grant of \$1,500 to EAT towards the hosting of the Love Your Body Day community event.	2.1

Project Goals:

- To stage an event in the central city which marks Love Your Body Day.
- To raise awareness of eating disorders, the service provided by the Eating Awareness Team and the benefits of Self Esteem and a positive body image.
- To raise funds for the Eating Awareness Team while including community participation and support for our service from schools, commercial and general community sectors.
- To network with other interested community groups, schools, media and professional to encourage similar events across the country.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

The Eating Awareness Team (EAT) is a free community service for individuals who suffer from eating disorders. EAT provide support, counselling, information and referral to women, men, and young people dealing with eating disorders and food and body image issues, and their families, partners and friends.

They also educate health, welfare and education professionals, students and community groups. There is strong evidence of community need with regard to a free, accessible service for people requiring support with over 3000 people accessing their services last year.

The Love Your Body Day event incorporates visual displays, dance and other performances, information. They are currently negotiating a suitable site for the event with the Council's Events Team.

Promotion of the Love Your Body Day event will begin a month prior with press releases beginning during the first week of September to highlight National Eating Disorders Awareness Week (September 1st-7th).

The CDHB has a service contract with EAT which covers approximately 70% of their operating costs but does not fund this community event.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
81	Edgeware Croquet Club (Incorporated)	To purchase croquet balls that comply with new regulations set out by Croquet New Zealand. Funding is requested to purchase 6 sets of regulation balls.	\$2,880	\$2,880	\$2,850	Low delivery and financial risk.	2006/2007 - \$6,000 Painting pavilion	That the Small Projects Fund Subcommittee makes a grant of \$2,850 to the Edgeware Croquet Club to purchase 6 sets of Dawson croquet balls.	2.1

Project Goals:

- Comply with national directive.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Physical Recreation & Sport Strategy
- Strengthening Communities Strategy
- Ageing Together Policy

Staff comments including evidence of need:

The Edgeware Croquet Club was established in 1913 and has 37 members, most of whom are older adults.

Croquet New Zealand has directed all affiliated clubs to play with Dawson Balls from next season. All tournaments, regional, national and international require these balls to be used and clubs must have them in order to host tournaments. The Edgeware Club actively fundraises throughout the year running a garage sale, sausage sizzles and cake stalls. In April this year the club's storage shed was broken into and equipment was vandalised. The resulting insurance claim cost the club \$1000 excess. The club advises that they are keen to promote their sport to the wider community including teenagers. Staff will assist the club to do this.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
82	Endometriosis NZ (Christchurch)	<p>This project is to provide a Christchurch Endometriosis Support Group.</p> <p>Costs include administration, stationary, telephone, promotion/advertising, volunteer recognition, and the cost of 6 guest speakers.</p>	\$3,437	\$3,461	\$2,000	Low financial and delivery risk.	None	That the Small Projects Fund Subcommittee makes a grant of \$2,000 to Endometriosis NZ towards the running costs of the Christchurch Endometriosis Support Group.	2.1

Project Goals:

- To support and offer coping strategies to the people of the Christchurch community living with endometriosis, their families, friends and employers. To reduce and overcome the barriers faced by people living with endometriosis, often on a limited income or who maybe otherwise isolated.
- To increase awareness of endometriosis by bringing people together in group participation in the community.
- To establish the groups needs and educate ourselves on how to live a better quality of life. One of the key objectives for CESG is to invite a guest speaker to every second meeting.
- To continue to put systems in place to ensure the sustainability, growth and smooth running of the group. An important aspect of this for us would be to have clear and simple systems that assist in ease of job transfer from one volunteer to another. We already have many systems that work well and are continually working on streamlining and developing these further.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

The Christchurch Endometriosis Support Group is run by volunteers and was formed to provide support, information and education, to women living with endometriosis.

The regularly held meetings allow people affected by this chronic illness to share experiences and learn about the disease and coping strategies in a supportive and friendly environment. It also raises awareness in the community, as well as providing professional input from guest speakers. They currently have 40 members, with new enquiries most weeks.

For this support group to continue to grow, they have recognised the need for some funding as the limited resources they have, have been donated by the volunteers who are responsible for running the group. This funding will enable them to access women that would otherwise not know of their services, and offer existing and future members a more comprehensive and sustainable support group.

The group has been running for approximately one year and has received no funding to date.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
83	Familial Trust	<p>To provide a four week Intensive Outpatient Programme to be run in November 2008. The programme is designed to give new insights and education to family members and associates whose lives have been affected by another person's addictions.</p> <p>Funding is sought as a contribution to the Co-Facilitator's costs, and overheads including handouts.</p>	\$2,512	\$5,262	\$2,000	Low delivery and financial risk.	<p>2007/08 - \$2,000 - Outpatient Programme Costs</p> <p>2006/07 - \$2,000 - Outpatient Programme Costs</p> <p>2005/06 - \$2,000 - Outpatient Programme Costs</p>	That the Small Projects Fund Subcommittee makes a grant of \$2,000 to the Familial Trust towards the costs of running the Outpatient Programme.	2.1

Project Goals:

- To educate participants about the effects of another persons alcohol & other drug use on the lives of themselves and their families.
- To empower clients to make lasting positive changes in their lives.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

The Familial Trust is an agency providing a variety of services to the families of alcoholics, addicts and compulsive gamblers. Their staff consists of trained and experienced consumers, providing clients first hand support and knowledge. The staff are able to offer a gentle empathetic approach to dealing with clients who may be experiencing grief, anxiety and resentment. They are the only organisation in New Zealand that is solely set up for families, be they partners, parents, children, siblings, employers, or friends.

The Outpatient Programme is unique and they are continuing to see very positive outcomes from the programme. Over 400 clients have now completed the course.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
84	FWEA Book Discussion Scheme	<p>The BDS is a not-for-profit organisation and a sub-committee of the federation of Workers Educational Associations (FWEA) in Aotearoa NZ.</p> <p>Contribution is for stationary; laminating pouches, duraseal bookguard and photocopy paper.</p>	\$5,218	\$6,218	\$1,500	Low delivery and financial risk.	<p>2007/08 - \$5,000</p> <p>2006/07 - \$1,000</p>	That the Small Projects Fund Subcommittee makes a grant of \$1,500 to FWEA Book Discussion Scheme Inc. (BDS) as a contribution towards the project.	2.1

Project Goals:

- The aim is to purchase specialised stationary items, namely laminating pouches, duraseal book guard & photocopy paper to the value about \$6,000 for the covering of new books, the laminating of book notes and the reproduction of book notes to send out within the calendar year for use by BDS groups and members.
- BDS membership fees have remained the same in 2007 and 2008 and will also be retained at the same level in 2009 to keep the BDS service as affordable as possible to its members. Additional funding will enable the BDS to retain its membership fees at the same level, keep the service affordable, and to invest in future growth. This will allow as many New Zealanders as possible to be a part of the BDS.
- The more long-term goal is to set aside sufficient BDS funds to afford a relocation to its own, larger premises more suited to the needs and vision of the BDS. The dream is to create a "House of Books" which could become a hub of learning, social cohesion, great reading and promotion of books. Book groups could meet at the House of Books, as well as other community groups.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

The Book Discussion Scheme provides its members with books and booknotes (both fiction and non-fiction) on a monthly basis, Members are given an opportunity to read the books and to discuss in small groups. The Christchurch based BDS administer around 200 book discussion schemes in Christchurch, with over 2000 members belonging and regularly meeting. Once books are read they are returned and then can be used by another book group.

Application is for materials to protect new books and the books that are currently in circulation. This protection will ensure that books last for longer and can be enjoyed by as many groups as possible.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
85	Grow N.Z. Incorporated (Christchurch Area)	<p>The project is to provides local support and information to link people with mental health issues into the Grow 12 step programme of recovery and mutual help.</p> <p>Contribution is sought towards providing the local support and information part of the service</p>	\$5,000	\$15,045	\$2,500	Low delivery and financial risk	<p>CDS Funding for operating costs</p> <p>2007/08 - \$2,000</p> <p>2006/07 - \$2,000</p> <p>2005/06 - \$2,000</p> <p>2004/05 - \$2,500</p>	That the Small Projects Fund Subcommittee makes a grant of \$2,500 to Grow NZ for local support and information programmes.	2.1

Project Goals:

- Provide a base from which to deliver the Grow programme to the Canterbury community
- Supports people with mental health issues towards recovery and to participate more fully in their community

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- People with disabilities
- Disadvantaged and/or socially excluded

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Equity and Access Policy

Staff comments including evidence of need:

Grow is a mental health organisation that focuses on people with mental illness working "with" people with mental illness, rather than providing services "to" or "for" them, so it is a consumer-based service provider. The Grow groups are led by people who have themselves experienced mental health issues and support others. The model used by Grow has a track record of being successful internationally and was initially started in Australia based on the Alcoholics Anonymous model of support, but has since been developed further by this group.

From its inner-city Cranmer Centre base the Grow Centre provides a 12 step mental health programme, weekly support groups, monthly newsletter, holiday camps, social and recreation outings. Approx 100 people engage with GROW each year. Its strength is that it is people with mental health issues working alongside other people with mental health issues. They have recently moved to larger premises and employed a centre coordinator.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
86	Grubb Cottage Heritage Trust	Trust establishment and development project. Funding is sought for initial set up costs for the Trust including printing of letterhead, website development, and the printing of brochures for in regards to the history of the cottage, the conservation work being carried out, and various heritage aspects of the cottage and Lyttelton community.	\$5,000	\$5,040	\$2,500	Low delivery and financial risk.	In June 2008, Council committed \$250,000 over the next two years to fund necessary conservation and stabilisation work.	That the Small Projects Fund Subcommittee makes a grant of \$2,500 to the Grubb Cottage Heritage Trust as a contribution towards printing of letterhead, brochures, and website development.	2.1

Project Goals:

- Lift the profile of the Grubb Cottage Heritage Trust.
- Increase community knowledge of Grubb Cottage and its contribution to our community heritage.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.

Funding Priorities:

- Older adults
- Children and youth
- The capacity of community organisations
- Civic engagement

Alignment with Council Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

Grubb Cottage is an important heritage site for the Lyttelton area and the Trust is keen to develop its profile and raise awareness of its history. Having a web presence is a great tool for Grubb Cottage as it allows it information and history to be available worldwide which in turn may increase interest to tourists travelling to New Zealand. The Trust has only been established for approximately 18 months and is also requesting support to print their letterhead, which has been designed by volunteer labour.

Having these resources will provide the Trust with a base from which to carry out the fundraising and educational aims of the Trust, working in collaboration with the Christchurch City Council. It is also suggested that the group ensure their website is listed with CINCH.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
87	Handmade Studio Trust	<p>This project is to provide a Studio for people with disabilities who have a wish to perfect their craft skills to a stage where they are able to make high quality items of which they can be proud and to attain a high level of skill as a true artisan.</p> <p>Contribution is sought towards lease costs.</p>	\$5,000	\$26,334	\$5,000	Low delivery and financial risk	2007/08 - \$5,000 (CDS) 2006/07 - \$5,000 (CDS) 2005/06 - \$5,000 (CDS)	That the Small Projects Fund Subcommittee makes a grant of \$5,000 to Handmade Studio Trust for their lease.	2.1

Project Goals:

- The aim of this specific funding request is to provide premises for our Artisans which will provide them with appropriate facilities resources and support,
- The Handmade Studio by assisting its Artisans to increase their personal craft skills also increases the achievement and self esteem and personal growth in other areas of their daily lives.
- To ensure that our Artisans are fully participating members not only of the Handmade Studio but also of the wider community.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- People with disabilities
- Disadvantaged and/or socially excluded

Alignment with Council Strategies:

- Contributes to the Strengthening Communities Strategy and the Equity and Access Policy

Staff comments including evidence of need:

Handmade Studio has been in existence for 25 years and provides a worthwhile service. It is a Co-operative, so the people with disabilities that attend are also involved at all levels of the organisation. This strong participation in the organisation builds up the member's independence and self esteem. The service provides a meaningful and skilful activity that members are involved in on a regular basis. They support their service with funding from grants. This is a small organisation that has been supported with Council funding since 2002/03. Staff recommend they receive the same level of support this year and work will be done with this organisation around whether this is the most suitable funding option for them as the number of people who access this service is low (only 10).

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
88	HSOB/Burnside Hockey Club	<p>The project is to provide opportunities for the public to engage in the sport of hockey in differing roles such as coaching, playing, and umpiring.</p> <p>To function effectively training courses are required in all of these areas.</p> <p>Contribution is sought towards coaching courses, hockey balls, training equipment, goalkeeping and safety equipment for the club.</p>	\$5,000	\$7,990	\$3,700	Low delivery and financial risk.	None	That the Small Projects Fund Subcommittee makes a grant of \$3,700 to the HSOB/Burnside Hockey Club with \$1,700 to be allocated to the club for training of 24 coaches and 4 umpires and \$2,000 be allocated for hockey equipment.	2.1

Project Goals:

- To increase participation in the game of hockey
- To provide high quality coaching through providing training opportunities for coaches

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills

Funding Priorities:

- Children and youth
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy

Staff comments including evidence of need:

Volunteers are crucial to running the sport and training is essential to ensure the volunteers have the skills to present the game to players. Equipment is also critical to the sport and is a significant drain on the club's resources every year. The coaches involved in this training are not those involved in the Canterbury Association's training application - these are club coaches and umpires.

If not all potential coaches are available to attend coaching then all the training may not be delivered. In this case the balance of funding would be returned.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
89	Huntington's Disease Association	Huntington's Disease Association exists to support H.D. individuals and families in the Christchurch region, to support them in participating in social and recreational activities. Contribution is sought for mileage, administration, fees and beverages.	\$1,000	\$2,160	\$500	Low delivery and financial risk.	2007/08 - \$500	That the Small Projects Fund Subcommittee makes a grant of \$500 to the Huntington's Disease Association for mileage reimbursement and activity costs.	2.1

Project Goals:

- To continue to offer opportunity for Huntington's Disease people participating in social and recreational activity monthly.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Funding Priorities:

- People with disabilities
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

Supports H.D. individuals and families in Christchurch. Due to demand the group want to continue their Activity focus group. The group are mainly in the 30 - 45 age group and relatively housebound. The group provides a chance to participate in the wider community, meet others and enjoy a recreational experience. Recommend support for mileage and costs for activities. Currently 10-20 individuals plus families involved.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

- Priority Rating**
- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 - 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 - 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 - 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
90	Impact Alpha Gymsports	<p>Contribution is sought to develop a Special Olympics Gymnastics programme for children with special needs by organising group sessions once per month.</p> <p>They would like to have the gym facility free from other children and organise group sessions including a time when parents and children can relax together.</p>	\$2,000	\$2,520	\$2,000	Low delivery and financial risk.	2007/08 - \$20,000 (Operational costs) 2007/08 - \$1,500 (Equipment)	That the Small Projects Fund Subcommittee makes a grant of \$2,000 to ImpactAlpha for the running of its Special Olympics gymnastics programme.	2.1

- Project Goals:**
- Encourage children with disability to enjoy physical activity in a group setting.

- Funding Outcomes:**
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
 - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
 - Provide community based programmes which enhance basic life skills
 - Reduce or overcome barriers to participation

- Funding Priorities:**
- Children and youth
 - People with disabilities
 - Disadvantaged and/or socially excluded
 - The capacity of community organisations

- Alignment with Council Strategies:**
- Sport and Recreation Policy
 - Physical Recreation and Sport Strategy
 - Strengthening Communities Strategy

Staff comments including evidence of need:
Impact Alpha Gymsports is a sports club offering gymnastics and trampoline instruction to children and adults. They cater for children of all abilities including children with special needs.

There is currently no other gym club offering this type of programme in Christchurch and the Concept is strongly supported by Special Olympics Canterbury. This programme is specialised, targeted and is filling a need. Priority 1 due to unique nature of programme, targeting a special need in the community and is reaching the recipients directly. Impact Alpha is a well-run gym club and will deliver a quality programme.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
91	Just Dollars Trust	Application is for a contribution towards the cost of stamps, paper-photocopying, 10 worker hours, pens, letterheads and business cards.	\$1,387	\$1,597	\$1,000	Low delivery and financial risk.	2006/07 - \$1,000 2005/06 - \$700	That the Small Projects Fund Subcommittee makes a grant of \$1,000 to Just Dollars Trust as a contribution towards the project.	2.1

Project Goals:

- Reduce and overcome barriers to participation through increasing awareness with our newsletter and gaining new inquiries from the promotional pens. Also to present a professional image with new letterhead and business cards.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

Just Dollar is an organisation to assist people on low incomes by providing small business loans (up to \$10,000) to help them generate income and employment and participate more fully in the community.

Project provides value for money and will enable Just Dollars to distribute promotional pens throughout the year and at the Small Business Expo in May 2009. The funding will also contribute towards producing a newsletter and allowing Just Dollars to present a professional image by having letterhead paper and business cards.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
92	La Leche League South Island Chapter 4	Rental for Christchurch answer phone and associated administrative costs. Publicity costs to advertise our services (Meeting notices to midwives, well child providers, maternity services and mothers.	\$536	\$536	\$500	Low financial and delivery risk	2006/07 - \$1,000 Conference hosting 2006/07 - \$500 Office administration	That the Small Projects Fund Subcommittee makes a grant of \$500 to La Leche League South Island Chapter 4 as a contribution towards answer phone rental and publicity costs.	2.1

Project Goals:

- To provide accessibility to our breastfeeding helpline and to increase awareness of our services in the community.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Funding Priorities:

- Children and youth
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Children's Policy

Staff comments including evidence of need:

This is the Christchurch coordinating group for the 4 smaller suburban based groups. They run the 24 hour phone helpline. It is a free mother to mother service with referrals from midwives, plunket, lactation consultants, and doctors.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
93	Latin American Information and Resource Centre Inc	<p>This project is weekly free Spanish/English conversation sessions between English learners of Spanish and Spanish learners of English. Language and cultural learning is shared.</p> <p>Contribution is sought towards wages and administration.</p>	\$4,800	\$4,923	\$3,000	Low delivery and financial risk	2007/08 - \$7,500 2006/07 - \$5,000 2005/06 - \$15,000 including salary of new centre coordinator position 2004/05 - \$12,500 including establishment costs	That the Small Projects Fund Subcommittee make a grant of \$3,000 to LAIRCI as a contribution towards wages, admin and activity costs of their language and culture exchange programme.	2.1

Project Goals:

- To continue to provide Spanish/English conversation sessions with participants can share both culture and language.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Civic engagement

Alignment with Council Strategies:

- Strengthening Communities

Staff comments including evidence of need:

The Latin American Information and Resource Centre (LAIRCI) was established in July 2004 by former residents of 12 Latin American countries to ease the settlement process of new arrivals form Latin America and Spain to Christchurch. Based at Christchurch Community House, LAIRCI continues to provide services linking Hispanic people (including those on working visas), and new and established migrants to mainstream services. The weekly language exchange sessions enable speakers from English and Spanish-speaking groups to converse and share each other's culture and language in a friendly and supportive environment.

Census figures record 2034 Spanish speakers for Christchurch.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
94	Life Start	<p>This project is for Life Start's recreation programmes for people with intellectual disability who are seeking opportunities to participate in mainstream activities in a normalised environment.</p> <p>Contribution is sought for the 8 recreation programmes offered to participants including : Ten Pin Bowling (4 times per year), the Over 40's Group , the yearly Dinner Dance, the yearly Supper Dance, the weekly Coffee Club, the fortnightly Girl's Lunch, the yearly Client Breakfast and the Bi-annual Dinner.</p>	\$4,000	\$14,550	\$3,000	Low delivery and financial risk	2006/07 - \$2,000 for operating costs 2005/06 - \$2,500 for Social Worker in training salary	That the Small Projects Fund Subcommittee makes a grant of \$3,000 to Life Start Society Inc for their recreation programme costs.	2.1

Project Goals:

- To provide social activities that involve physical fitness
- To develop the lifeskills of people with intellectual disabilities through social connections
- To build friendships and reduce isolation
- To cover our costs for the year so that there is a stability within Lifestart for the future.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Funding Priorities:

- Children and youth
- People with disabilities
- Disadvantaged and/or socially excluded

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Equity and Access Policy

Staff comments including evidence of need:

Established in 1953 as the Christchurch Special Class After-Care Society, Life Start is an organisation which supports adults with an intellectual disability to live independently in the Christchurch community. Life Start provides mildly intellectually disabled people and their families/care-givers with a range of social support services during their post-school leaving years. This is a key time because without the right support the young people can lose the momentum and motivation that they have gained from attending school. The support they get when they leave school and become more independent can have a huge impact on the direction of their adult life. Life Start's support is received by an average of 40 people per week and includes social work crisis management, support/supervision towards independent living, liaison with other agencies, advocacy/referrals with health, education and employment specialists, budget advice; courses in cooking, clothing, literacy and numeracy; recreation, social activities and outings. Social isolation and adjusting to living independently in the community are major issues for people with intellectual disability. There is a real gap in recreational and social activities for people with mild intellectual disabilities and Life Start are working on providing activities to support people to engage in their community and not be socially isolated. 100 people are involved each year in this service. The recreation projects that Life Start is seeking support with are Ten Pin Bowling (4 times per year), the Over 40's Group , the yearly Dinner Dance, the yearly Supper Dance, the weekly Coffee Club, the fortnightly Girl's Lunch, the yearly Client Breakfast and the Bi-annual Dinner. The organisation also produces a newsletter 3 times per year to keep everyone informed of the events.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

- Priority Rating**
- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 - 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 - 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 - 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
95	Living Springs Trust	To update the 30 year old chairs in the main hall and dining room with new, modern, durable, stackable and easy to clean replacements.	\$5,000	\$28,500	\$5,000	Low delivery and financial risk.	None	That the Small Projects Fund Subcommittee makes a grant of \$5,000 to Living Springs Trust as a contribution towards the purchasing of new chairs.	2.1

- Project Goals:**
- To improve the standard of service offered to the Canterbury Community by improving our facilities.

- Funding Outcomes:**
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
 - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.

- Funding Priorities:**
- Older adults
 - Children and youth
 - People with disabilities
 - Ethnic and culturally diverse groups
 - Disadvantaged and/or socially excluded
 - The capacity of community organisations

- Alignment with Council Strategies:**
- Strengthening Communities Strategy

Staff comments including evidence of need:
Living Springs Trust own and manage the accommodation and recreational facilities at their Allandale Governors Bay site. Living Springs is well used by youth groups, community organisations and Primary and Secondary schools in Christchurch as a venue for camps or weekend activities.

The Trust estimate that between 100 and 200 people make use of the facility on a weekly basis and programmes run by the Trust focus on outdoor activities and education.

The application is to replace the chairs at Living Springs which are now 34 years old.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
96	Lyttelton Information and Resource Centre Trust	<p>To reprint the Discover Lyttelton Walking Map in conjunction with the new Diamond Harbour Map.</p> <p>Web development - as their visitor area becomes more popular the group needs to improve both the community and visitor information available to the public.</p> <p>They are also seeking a contribution towards relocation costs of the Centre.</p>	\$2,500	\$2,500	\$2,000	Low delivery and financial risk.	Annual Grant \$10,000 towards overheads as per BP/CCC MOU	That the Small Projects Fund Subcommittee makes a grant of \$2,000 to the Lyttelton Information and Resource Centre Trust as a contribution towards the reprinting of the Walking Map and web development.	2.1

Project Goals:

- Increase the participation rate of walking around the harbour.
- Improves the amount of information available to visitors and the general public on this area.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Children and youth
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

The Information Centre is the hub of the Lyttelton Harbour Basin facilitating the flow of quality community and visitor information. The Walking Map has proved very popular but is in need of updating.

As with a number of community organisations, the developing of a web presence is a great tool to increase awareness of the group and the services they provide.

The contribution towards the relocation costs are not being recommended by staff as the move is planned to happen prior to the funding period.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
97	M.E./C.F.S. Group (Canterbury) Inc	<p>The Myalgic Encephalomyelitis / Chronic Fatigue Syndrome Group provides advocacy, information, education and support for people suffering from these conditions and their carers.</p> <p>The are requesting funding towards their pamphlet production and distribution costs, telecommunication costs, website maintenance, postage, promotional costs for Awareness Day, and their Community Worker services.</p>	\$3,695	\$3,995	\$2,500	Low delivery and financial risk.	<p>2005/06 - \$460 - Printing costs</p> <p>2004/05 - \$470 - Printing costs and Information Kits</p>	That the Small Projects Fund Subcommittee makes a grant of \$2,500 to ME/CFS (Canterbury) Inc as a contribution towards their pamphlet production and distribution costs, telecommunication costs, website maintenance, postage, promotional costs for Awareness Day, and their Community Worker services.	2.1

Project Goals:

- To support as many people in Christchurch as possible who are suffering from ME/CFS and inform them of our community support.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

The main objective of this group is to inform, educate and support people with ME/CFS, their carers, medical practitioners and the general public.

Their services include running regular support group meetings, helping individual sufferers with specific health related problems, producing and distributing educational newsletters to group members, maintaining a library of educational material related to ME/CFS, running public awareness programmes, and maintaining a website.

Latest medical research indicates there are approximately 1600 people in the Christchurch area who suffer from ME/CFS. This project ultimately aims to inform them all. However, realistically, due to the capacity of the organisation, they aim to make at least 20% of these suffers aware of the services they can provide. The group currently has 111 members, this is an increase from 85 members before they appointed their Community Worker in January 2007.

Their income is derived from small grants from other funding bodies i.e. Lotteries, Community Trust, and a small member contribution.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
98	Men's Trust	<p>This project is to support the ongoing costs involved in operating the Men's Trust.</p> <p>A contribution is sought towards rent, power, telephone, and photocopying.</p>	\$1,979	\$1,979	\$1,000	Low delivery and financial risk.	<p>2007/08 - \$3,000</p> <p>2006/07 - \$3,000</p> <p>2005/06 - \$4,000</p>	That the Small Projects Fund Subcommittee makes a grant of \$1,000 to Men's Trust as a contribution towards the project.	2.1

Project Goals:

- Support and strengthen the continuing work of Men's Trust - administration and promotion.
- Offer and promote courses and workshops that encourage community inclusiveness and support Men's personal growth.
- To build up resources (firstly-people) to continue growing our work.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations
- Civic engagement

Alignment with Council Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

The Men's Trust is an organisation which strengthens our local community by building an inclusive men's network. They encourage and support men's needs for friendship and inclusion and also provide support and opportunities for personal development.

The Trust also facilitates and hosts men's events and workshops.

The staff recommendation does not include a contribution towards rent (\$766) as the Trust is based at Community House.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
99	Midweek Indoor Bowls Club	<p>The project is to provide yellow coloured bowls for the use of all players who wish to play indoor bowls. Players in the older age group have difficulty seeing the black and brown colours of the existing bowls.</p> <p>Contribution is sought towards the purchase of 4 half sets of yellow bowls.</p>	\$1,800	\$1,800	\$1,200	Low delivery and financial risk	None	That the Small Projects Fund Subcommittee makes a grant of \$1,200 to the Midweek Indoor Bowls Club towards the purchase of 4 half sets of yellow bowls.	2.1

Project Goals:

- To provide better visual equipment for bowlers
- To provide better equipment to all bowlers

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Physical Recreation and Sports Strategy

Staff comments including evidence of need:

The club has 36 members with 11 volunteers supporting. Many players are in the older age group and find it difficult at a distance to distinguish the current black and brown bowls. The purchase of half set yellow bowls will assist visually, all members of the club.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
100	Mt Pleasant Yacht Club Inc	To provide Yacht Club facilities to members and to facilitate safe recreational and competitive sailing on the Avon Heathcote Estuary. Contribution is for Race Quality Optimist Dinghy with launching trolley plus storage rack.	\$4,500	\$5,000	\$2,500	Low delivery and financial risk.	None	That the Small Projects Fund Subcommittee makes a grant of \$2,500 to the Mt Pleasant Yacht Club Inc towards the purchase of a dinghy with launching trolley plus storage rack.	2.1

Project Goals:

- Over the five year we would attempt to send one more person a year to the National Optimist Contest as a result of achieving at the required level of success using our race quality optimist in local competitions. The boat would not go to the National Contest unless it was held locally, as it is often more economic to hire a boat at the contest venue.
- An optional goal is to on sell the boat to the selected sailor and use the funds to update the boat and its equipment. We would also consider a buy back option so that we could grow our racing quality fleet.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.

Funding Priorities:

- Children and youth
- The capacity of community organisations

Alignment with Council Strategies:

- Sport and Recreation Policy
- Physical Recreation and Sport Strategy
- Strengthening Communities Strategy

Staff comments including evidence of need:

This is a well respected yachting club that has been operating for approximately 80 years. They currently have around 300 members with ages ranging from 7 years old through to 55+.

Request is to purchase a quality racing optimist yacht to enable competent junior sailors to have access to a quality boat during the transition phase from learner to competitive sailor.

Recommended amount is in line with other similar equipment-related applications and the club should be able to raise the balance of the purchase price of \$4,500 through other sources.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
101	Nepal New Zealand Friendship Society of Canterbury Incorporated	<p>The Nepal NZ Friendship Society launched their 'Namaste Nepal' on Community Radio Plains FM in April 2007.</p> <p>Contribution is sought for weekly airtime costs, the volunteer expenses of the 2 radio anchors, and the host membership fees.</p>	\$2,300	\$4,100	\$2,300	Low delivery and financial risk	No prior funding from Council.	That the Small Projects Fund Subcommittee makes a grant of \$2,300 to the Nepal NZ Friendship Society as a contribution towards the Plains FM Radio programme 'Namaste Nepal'.	2.1

Project Goals:

- To support, develop and promote the capacity of the Nepali language community so that Nepalis as well as the broader audience (including Nepali-speaking Bhutanese refugees) may have contemporary news about Nepal and the Nepali community.
- To assist Nepali speaking children understand Nepali songs, and thus participate in local events like Culture Galore and family days.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations
- Civic engagement

Alignment with Council Strategies:

- Strengthening Communities
- Children's Strategy

Staff comments including evidence of need:

The Nepal NZ Friendship Society of Canterbury Inc seeks to promote intercultural harmony by providing opportunities for Christchurch residents to appreciate Nepali culture, and to provide settlement assistance for newcomers. The President's report May 2008 records an impressive and diverse range of activities organised by this smaller community. (The Census 2006 records a population of around 72 residents from Nepali ethnicity in Christchurch however this Society records around 120, of which around 50 are active in this Society. Nepali-speaking Bhutanese are also arriving in Christchurch). 'Namaste Nepal' has aired weekly on Plains FM since its launch April 2007. With Council funding, the airtime could increase from 25 minutes to 45 minutes, and the radio anchors would be reimbursed with their travel expenses. Community Development approach to delivery, and best practice. 200 volunteer hours recorded. The radio programme has made an impact on the enjoyment of Nepali music, and is also enjoyed by Indian and Spanish communities.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
102	Nepal New Zealand Friendship Society of Canterbury Incorporated	<p>This project is the Nepal NZ Friendship Society's Nepali language class for children.</p> <p>Contribution is sought for venue hire, and teacher payments.</p>	\$2,400	\$3,500	\$1,600	Low delivery and financial risk	No prior funding from CCC.	That the Small Projects Fund Subcommittee makes a grant of \$1,600 to the Nepal NZ Friendship Society of Canterbury Inc as a contribution to the language classes.	2.1

Project Goals:

- To enable children of Nepali parentage to learn their native language.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Provide community based programmes which enhance basic life skills
- Foster collaborative responses to areas of identified need

Funding Priorities:

- Ethnic and culturally diverse groups
- The capacity of community organisations
- Civic engagement

Alignment with Council Strategies:

- Strengthening Communities
- Children's Strategy

Staff comments including evidence of need:

The Nepal NZ Friendship Society of Canterbury Inc seeks to promote intercultural harmony by providing opportunities for Christchurch residents to appreciate Nepali culture, and to provide settlement assistance for newcomers. The President's report May 2008 records an impressive and diverse range of activities organised by this smaller community. (The Migrants Report (Census 2006) records a population of around 72 residents from Nepali ethnicity of which around 50 are active in this Society) The language classes which began fortnightly in August 2007 have around 15 children and two teachers and the parents have noticed a significant improvement in their children's ability to speak and write Nepali. These classes are also highly valued by the Nepali community to promote Nepali culture and increase participation in Christchurch's local cultural events.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
103	Network Waitangi Otautahi	This project is the reprinting of 10,000 copies of the Declaration of Independence. These posters are given out in conjunction with copies of the Treaty of Waitangi which they also produce.	\$766	\$766	\$750	Low delivery and financial risk.	2007/08 - \$500 - Conference Costs 2005/06 - \$500 - Conference Costs 2004/05 - \$600 - Printing Costs	That the Small Projects Fund Subcommittee makes a grant of \$750 to Network Waitangi Otautahi towards printing costs.	2.1

Project Goals:

- To increase knowledge about and understanding of the Treaty of Waitangi.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Increase community engagement in local decision making
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations
- Civic engagement

Alignment with Council Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

Network Waitangi Otautahi provides a network of groups and individuals who are working towards a Tiriti-based society. Their particular focus is on Pakeha/the Crown responsibility for Te Tiriti o Waitangi.

They provide introductory 2 day workshops on Te Tiriti and the issues around it, as well as ongoing opportunities for non-beginners to develop their knowledge and practice.

They also occasionally organise public meetings on issues related to Te Tiriti, such as the Seabed and Foreshore bill, and the United Nations Declaration on the Rights of Indigenous Peoples. They resource other networks of Treaty workers / activists / educators. They support tangata whenua, particularly Te Runaka ki Otautahi o Kai Tahu, our local mana whenua organisation.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

- Priority Rating**
- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 - 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 - 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 - 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
104	Neuromuscular Alliance Canterbury (formerly Muscular Dystrophy Assoc of NZ Canty Branch)	<p>This project is to run 1 camp for adults with neuromuscular conditions. There are about 50 people that attend their camps each year.</p> <p>Contribution is sought towards holding the camp, accommodation, food, transport and the cost of activities.</p>	\$2,986	\$3,925	\$2,900	Low delivery and financial risk	2007/08 - \$2,000 - Camp costs	That the Small Projects Fund Subcommittee makes a grant of \$2,900 to the Neuromuscular Alliance Canterbury for their camp for adult clients.	2.1

- Project Goals:**
- Enabling our clients to participate in outdoor activities at Hanmer Springs which are not easily available elsewhere in a confined area (due to inaccessible facilities and equipment)
 - To give our adult clients the opportunity of meeting with others with similar conditions and offering them the chance of making friendships and having social interaction - a time away from their normal environment. Most of our clients are housebound.

- Funding Outcomes:**
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
 - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
 - Provide community based programmes which enhance basic life skills
 - Reduce or overcome barriers to participation
 - Foster collaborative responses to areas of identified need

- Funding Priorities:**
- People with disabilities
 - Disadvantaged and/or socially excluded

- Alignment with Council Strategies:**
- Contributes to the Strengthening Communities Strategy and the Equity and Access Policy

Staff comments including evidence of need:
This organisation provides support, empowerment, aid and counselling to people with neuromuscular conditions (NMD), their families and/or caregivers and promotes support services within the community. The organisation is an established and specialised service that works intensively with approximately 35 people per week 80% of whom are from Christchurch. The group has recently changed their name and were the Muscular Dystrophy Assn. Their new name reflects the wider spectrum of their work and they are the only organisation in Christchurch that provides this specialised support and information.

This is a very worthwhile event. The camp enables adult clients (who often don't get holidays due to mobility issues) to socially interact with one another and form friendships. It also gives them a break away from their home environment which provides a change for them and also some respite for their carers. The adult clients who attend the camp have a degenerating condition so it is of huge benefits to them and also to their family/support people that they are able to get away with others and make friendships and have an enjoyable weekend.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

- Priority Rating**
- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 - 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 - 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 - 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
105	Neuromuscular Alliance Canterbury (formerly Muscular Dystrophy Assoc of NZ Canty Branch)	<p>The project is to provide a camp for children with neuromuscular conditions. The camp enables their younger clients to socially interact with one another for four fun-filled days and provides a yearly break for the parents and caregivers from the 24/7 care that is required.</p> <p>Contribution is sought towards camp, accommodation, food, transport and the cost of activities. There are about 50 people that attend their camps each year.</p>	\$2,623	\$3,773	\$2,600	Low delivery and financial risk	2007/08 - \$2,000 towards children's holiday camps.	That the Small Projects Fund Subcommittee makes a grant of \$2,600 to the Neuromuscular Alliance Canterbury for the children's camp.	2.1

- Project Goals:**
- To give young people with disabilities the opportunities for recreational activities and social interaction with others and to provide essential respite for primary caregivers, family/whanau.
 - To introduce children with disabilities into the community.

- Funding Outcomes:**
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
 - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
 - Provide community based programmes which enhance basic life skills
 - Reduce or overcome barriers to participation
 - Foster collaborative responses to areas of identified need

- Funding Priorities:**
- Children and youth
 - People with disabilities
 - Disadvantaged and/or socially excluded

- Alignment with Council Strategies:**
- Contributes to the Strengthening Communities Strategy and the Equity and Access Policy

Staff comments including evidence of need:
This organisation is an established and specialised service that works intensively with people with neuromuscular conditions through the provision of support, empowerment, aid and counselling to people with neuromuscular conditions (NMD), their families and/or caregivers and the promotion of support services within the community. They work with about 35 people per week, 80% of whom are from Christchurch. They have recently changed their name and were the Muscular Dystrophy Assn. The new name reflects the wider spectrum of their work and they are the only organisation in Christchurch that provides this specialised support and information.

This is a very worthwhile event. The children who attend the camp have a degenerating condition so it is of huge benefits to them and also to their family/support people that they are able to get away with others and make friendships and have an enjoyable weekend. For some it is the only holiday they will have for the year.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
106	New Zealand Alpine Club Inc. Canterbury/Westland section	<p>The project is to bring together those interested in climbing, to encourage mountaineering, safety, rock climbing, allied activities and the enjoyment and conservation of mountain and rock climbing regions.</p> <p>NZAC want to make some of the local climbing crags more accessible and safe by replacing old bolts where they are unsuitable and add bolts where climbs are poorly protected or dangerous.</p>	\$596	\$1,241	\$550	Low delivery and financial risk	None	That the Small Projects Fund Subcommittee makes a grant of \$550 to the New Zealand Alpine Club, Canterbury/Westland Branch towards the purchase of equipment.	2.1

Project Goals:

- To increase the number of beginner friendly areas of local crags.
- To make several climbs much safer to lead.
- To protect parts of the crag environment by not cleaning out cracks and spreading the load around several areas.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Physical Recreation and Sports Strategy

Staff comments including evidence of need:

Replacing essential equipment such as bolt anchors which are currently poorly protected for climbing, this will make local climbing crags more accessible and safe. It will also increase the number of beginner friendly areas and provide safer access to existing climbs.

The group work with 500 in a typical week and have 1,000 volunteer hours contributing per week.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

- Priority Rating**
- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 - 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 - 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 - 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
107	New Zealand Ice Hockey Federation (Christchurch Women's League)	Promote and encourage women to play Ice Hockey. Contribution is sought for petrol vouchers for volunteer assistants and coaches.	\$1,200	\$1,340	\$1,000	Low delivery and financial risk	None	That the Small Projects Fund Subcommittee makes a grant of \$1,000 to the New Zealand Ice Hockey Federation, Christchurch Women's League towards volunteer recognition.	2.1

- Project Goals:**
- Retain and encourage coaches in women's league and ice hockey.

- Funding Outcomes:**
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
 - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
 - Provide community based programmes which enhance basic life skills
 - Reduce or overcome barriers to participation

- Funding Priorities:**
- Children and youth
 - Disadvantaged and/or socially excluded
 - The capacity of community organisations

- Alignment with Council Strategies:**
- Strengthening Communities Strategy
 - Physical Recreation and Sports Strategy

Staff comments including evidence of need:
This organisation is part of the Christchurch Ice Hockey Association. They have a national team with 60 members and 18 volunteers. To grow all areas of ice hockey they want to retain and acknowledge coaches and managers in the women's league via contribution to petrol costs. Players pay subs and contribute \$5 per league game.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
108	New Zealand Vegetarian Society (Christchurch Centre)	<p>Funds are requested to go towards the cost of staging a vegan triathlon. Costs include traffic management plan, pool hire and event admin costs.</p> <p>The aim of the triathlon is to create awareness of the vegan lifestyle. The triathlon is an open to the wider community and non vegans are asked to try the vegan lifestyle for 6 weeks prior to the event.</p>	\$1,612	\$1,712	\$1,000	Low delivery and financial risk.	No previous Council funding	That the Small Projects Fund Subcommittee makes a grant of \$1,000 to the New Zealand Vegetarian Society towards the cost of staging the Vegan Triathlon.	2.1

Project Goals:

- To support and create awareness to vegan lifestyles through a fun sporting event.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Children and youth
- Ethnic and culturally diverse groups
- The capacity of community organisations

Alignment with Council Strategies:

- Physical Recreation & Sport Strategy
- Strengthening Communities Strategy

Staff comments including evidence of need:

The triathlon is scheduled for February 2009 at QEII and is designed for all fitness levels from novice through to experienced athletes. The group has run this event for four years and anticipate up to 50 entries.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
109	No. 38 (Wigram) Squadron Air Training Corps	<p>The project is to provide a secure and safe environment for young people to develop as individuals. Leadership, aircraft technology, aviation studies, bushcraft, shooting instruction technique, citizen training, dress and bearing, navigation, tramping, power flight and gliding are involved.</p> <p>Assistance is sought towards petrol reimbursement for volunteers and operating costs, including heating.</p>	\$4,680	\$5,130	\$2,000	Low delivery and financial risk	None	That the Small Projects Fund Subcommittee makes a grant of \$2,000 to the No. 38 (Wigram) Squadron Air Training Corps. (\$1,000 towards volunteer mileage/petrol reimbursement; \$1,000 towards operating costs.)	2.1

Project Goals:

- To provide some reimbursement of volunteers travel costs - in recognition of their contribution to the unit. This will aid the retention of leaders.
- To assist in the payment of Administrative and Property costs equally shared by 4 units in cadet trust's building and billed quarterly. This unit has a disproportional amount to pay as there is not a large membership.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

Provide training, programmes and activities that have been approved by NZQA for certificate in training management. 35 plus cadets involved with support from 9 volunteers. Reimbursements for transport are sought for volunteers to attend activity nights, programmes etc. (\$1,680) and contribution towards operating costs (\$2,400). The operating costs include electricity and photocopier costs. The building is shared by 4 units - this unit do not have such a large membership as the others. Building maintenance request has been removed.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
110	Olympia Gymnastic Sports	To run a Rhythmic Gymnastics Coaching Clinic to educate their coaches on the new elements and trends in rhythmic coaching.	\$1,722	\$1,992	\$1,700	Low or no delivery or financial risk	has had \$2,000 in 2007 for a training development camp and \$2,000 in 2006 for a gymnastics camp	That the Small Projects Fund Subcommittee makes a grant of \$1,700 to Olympia Gymnastics Sports for a Rhythmic Gymnastics coaching clinic.	2.1

Project Goals:

- To cover costs to allow coaches to attend free of charge.
- Set up a knowledge base for future references.
- To optimise competition performances.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- The capacity of community organisations

Alignment with Council Strategies:

- Physical Recreation and Sport Strategy
- Strengthening Communities Strategy

Staff comments including evidence of need:

Volunteer training is an important component of any sports club development. Coaches need to be continually upskilled and especially in gymnastics where the sport changes often.

Their mission statement is "To Provide Opportunities for Excellence" and in meeting this objective they are committed to providing opportunities for children in the gymsports for Artistic Gymnastics, Rhythmic Gymnastics and Trampoline and to make this training available to as many participants as possible. As the Code of Points changes each Olympic cycle there will be major changes to routines in 2009. These changes are stipulated by the FIG (Federation International Gymnastics). The coach they are bringing in to facilitate this clinic is extremely experienced and will bring much knowledge to their gymnasium. The additional benefit is that this necessary information can be passed onto other coaches and athletes in the future.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

- Priority Rating**
- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 - 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 - 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 - 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
111	Organic Garden City Trust	<p>This project is the re-establishment of the Trust, project development, and administrative support.</p> <p>Funding is sought as a contribution towards office rental and administration costs.</p>	\$4,140	\$13,470.	\$4,000	Medium delivery and financial risk.	None in the past 3 years.	That the Small Projects Fund Subcommittee makes a grant of \$4,000 to the Organic Garden City Trust towards their re-establishment costs, project development, and administrative support.	2.1

- Project Goals:**
- To re-establish the administrative support and publicity previously provided for Kids' Edible Gardens, Christchurch Community Gardens Association and Canterbury Commercial Organics Group. In turn this will enable the development of more school gardens, and more effective communication between the community gardens, strengthening this sector overall.
 - To establish the High School Gardens project.

- Funding Outcomes:**
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
 - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
 - Provide community based programmes which enhance basic life skills
 - Foster collaborative responses to areas of identified need

- Funding Priorities:**
- Older adults
 - Children and youth
 - People with disabilities
 - Ethnic and culturally diverse groups
 - Disadvantaged and/or socially excluded
 - The capacity of community organisations

- Alignment with Council Strategies:**
- Strengthening Communities Strategy

Staff comments including evidence of need:
The Trust was established in 1997 and its role was to develop, incubate, network, support and/or coordinate project groups aimed at growing Christchurch as a boutique organic garden city.

Over the following six years, the Trust was involved in the establishment of a number of successful projects including Kids' Edible Gardens and the establishment of Canterbury Organic (now its own incorporated society). They also produced a variety of organic literature including its main communication tool 'Organic Matters', an information-packed newsletter that was produced four times a year. However, in 2003 due to a funding shortfall, the Trust's main office was closed and the Trust Board went into recess.

Since that time, the Trust's existing projects have continued to operate but, with the exception of Canterbury Commercial Organics Group, have worked at a much lower capacity than in previous years.

In early 2008 at a Special General Meeting, a new Board was established to continue the work that the Trust was initially set up to undertake. They have re-opened a small office in the inner city and have employed an office worker for a few hours per week. Most of the work is currently done on a voluntary basis.

The Trust is offering administrative support to existing project groups and is also developing three new major projects:

- High School Gardens
- Eco Village
- Sustainable Organic Gardens Awards.

They are also offering new Adult Education Courses at the WEA.

Staff do feel there is a level of risk in regards to sustainable funding for this organisation and would encourage them to undertake some strategic planning to identify some solutions to this risk.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
112	Otautahi Family Whanau Foster Care Association	<p>The project aims to provide support to foster parents and kin carers who are caring for highly vulnerable children and young people who are biologically not their own, providing training and assisting with difficult behaviours and situations as they arise, also providing opportunities to socialise with others. Education meetings are held to enhance learning, with relevant speakers such as child psychologist.</p> <p>Contribution is sought toward administration/stationery costs and meeting room hire.</p>	\$2,440	\$2,440	\$2,000	Low delivery and financial risk.	None	That the Small Projects Fund Subcommittee makes a grant of \$2,000 to Otautahi Family Whanau Foster Care Association as a contribution towards the project.	2.1

Project Goals:

- To be self sufficient in future years and provide promotional awareness of our group at special events e.g. Children's Day.
- Casserole bank (frozen meals) on hand for caregivers in need. This may include shifting, illness or times of particular stress e.g. court hearings.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Funding Priorities:

- Older adults
- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Children's and Youth Strategies
- Safer Christchurch Strategy

Staff comments including evidence of need:

The organisation has been in operation for one year and has 10 volunteers who contribute 10 hours a week working with 200 children in 50 families.

The organisation works with a number of other providers in the area on the project, such as Open Home Foundation, Cholmondeley Children's Home, Papanui Rotary, Riccarton Youth Trust, Linmark, Grandparents as Parents and Birthright.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
113	Peruvian Society Charity	<p>The Peruvian Society are seeking a contribution towards the purchase of traditional costumes, food and handcrafts that they can use to promote their culture at events such as the Latin American Expo and Culture Galore.</p> <p>A contribution is also sought for volunteer expenses including transport costs.</p>	\$2,350	\$2,460	\$1,000	Low delivery and financial risk	2008/09- \$1,000 (Discretionary)	That the Small Projects Fund Subcommittee makes a grant of \$1,000 to the Peruvian Society Charity towards the purchase of traditional costumes, food and handcrafts for the Latin American Expo event.	2.1

Project Goals:

- To encourage friendship, integration, coordination and goodwill among members of the Peruvian community and other communities in New Zealand.
- To integrate Peruvian culture, art, heritage with other communities in New Zealand.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities

Staff comments including evidence of need:

A Latin American Expo is being planned by The Latin American Information and Resource Centre for October 2008, and the Peruvian Society would like to promote their culture and food, arts and customs at this event by means of displaying their traditional costumes and handcrafts. These same costumes will be available for Culture Galore 2009. This Society expects to become a legal entity by August 2008.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
114	Pleasant Point Yacht Club	<p>To promote the sport and recreation of yachting in the Christchurch estuary by providing the following programmes etc. Organising and Running Yacht Races, Running and learn to Sail Classes, Promoting Water Safety, Running coaching programmes for members, Training members in race Management, Providing help advice on the Purchase of Boats, Boat Maintained & Building, Rigging etc, Running a Social Programme for all members.</p> <p>Contribution is sought to send up to 10 new members to the Kiwi Sailing School for expert professional tuition on sailing to enable them to learn in a more "closed" and structured environment to then enable them to participate fully in the activities that the club provides on a regular basis.</p>	\$2,000	\$6,210	\$2,000	Low delivery or financial risk.	No previous funding	That the Small Projects Fund Subcommittee makes a grant of \$2,000 to the Pleasant Point Yacht Club for training of 10 new club members.	2.1

Project Goals:

- To increase PPYC membership by providing a joint learn to sail programme with the kiwi sailing school.
- To make learning to sail at the club more affordable for non sailing families and those on limited incomes by providing free club membership for 1 year so that cost is not a barrier to participation.
- Promote Safety on the water.
- To infect people with "The Sailing Disease"

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills

Funding Priorities:

- Older adults
- Children and youth
- The capacity of community organisations

Alignment with Council Strategies:

- Sport and Recreation Policy
- Physical Recreation and Sport Strategy
- Strengthening Communities Strategy

Staff comments including evidence of need:

This project is necessary for the school as it is unable to provide a consistently quite, safe, graduated environment at its club location (Bridge St, Sth Brighton) to fully train new members. The members will go to the Kiwi Sailing School and learn the basics to enable them to be able to sail at PPYC and be fully integrated members of the club.

The club is struggling for membership and needs to encourage new members and sees this as a one-off way to encourage not only the individual to take up sailing but often this flows over to the other members of their families and encourages many new members to join.

The club is based in South Brighton and would look to focus on prioritising space for young people, families or those with limited financial means to give these people the opportunity to take up sailing.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
115	Polonez Soccer Club	The Polonez (Polish) Soccer Club are requesting funds to purchase uniforms for their team. The jerseys the team currently use are 6 years old and need replacing.	\$1,867	\$1,867	\$1,850	Low delivery and financial risk.	No previous Council funding	That the Small Projects Fund Subcommittee makes a grant of \$1,850 to the Polenez Soccer Club to purchase uniforms.	2.1

Project Goals:

- To purchase uniform for football team

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation

Funding Priorities:

- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Physical Recreation and Sport Strategy
- Strengthening Communities Strategy

Staff comments including evidence of need:

The Polonez Football Team was established in 1999 and is part of the Polish Association. They compete in the summer league and have competed in the Global Football Festival since it started in 2005. Members of the Polonez team will be joining the organising committee for the 2009 Global Football Festival.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
116	Pregnancy Counselling Services Ltd	Assistance is sought towards the supervision and training of counsellors and telecommunication costs.	\$2,000	\$5,000	\$1,000	Low delivery and financial risk	Community Development Scheme 2007/08 - \$1,500 2006/07 - \$1,500 2005/06 - \$1,500	That the Small Projects Fund Subcommittee make a grant of \$1,000 to Pregnancy Counselling Services as a contribution towards supervision and training of counsellors.	2.1

Project Goals:

- Supervision and training. Expectant mothers able to make informed decisions about their pregnancy.
- Telecommunication costs. Our 24/7 telephone counselling service to be available to expectant mothers day and night.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Children's policy

Staff comments including evidence of need:

This organisation has existed for 26 years as part of the range of services available to support pregnant women. The group provides education, pre and post adoption counselling and assistance to pregnant women along with pre-natal and post-natal care and support along with a 24 hour 7 day a week telephone service offering assistance in areas of healthcare, benefits, equipment and accommodation.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
117	Rewi Alley Education & Cultural Centre	Project is to provide recreation and social opportunities for older adults in the Chinese community.	\$5,000	\$7,520	\$5,000	Low delivery and financial risk.	2007/08 - \$30,000 2006/07 - \$30,000 - \$1,000 (Rec and Sport) - \$5,000 (Building Extension) - \$5,130 (Older Adults) 2005/06 - \$44,000 - \$10,000 Computers 2004/05 - \$44,000 - \$5,000 (Cultural Dev and Equipment and Staff Training)	That the Small Projects Fund Subcommittee makes a grant of \$5,000 to the Rewi Alley Education and Cultural Centre towards the cost of delivering the older adult recreation programme.	2.1

Project Goals:

- Dance and fitness classes for older adults - The aim is to increase fitness levels and social participation by older adults and thereby decrease social isolation.
- Tai Chi - The aim is to improve the health and wellbeing of older people. Tai Chi is well known for the ability it gives practitioners to deal with stress. By helping older adults keep flexible they are less likely to suffer from bad falls.
- Choir - To increase social participation by older adults who pass on their skills to others.
- Community Dance Party - The aim is to decrease social among a group of older migrants.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities
- Physical Recreation & Sport Strategy
- Ageing Together Policy

Staff comments including evidence of need:

The Rewi Alley Education and Cultural Centre requests a contribution towards recreational activities for older adults including a choir, a dance and fitness group and tai chi class. Funds would offset venue hire costs, costumes for the dance group, transport to dance performances and admin costs. These activities for older adults are designed to reduce barriers to participation, reduce social isolation and improve mental and physical health. 600 adults and older adults are expected to benefit. The Centre offers a wide range of community activities and social support services.

The Services & Programmes Report for the year ended 31 December 2007 shows that there were 18,500 children and youth attendances for programmes and just over 4,000 enquires either by phone or drop-in, with 4,000 newsletters distributed over the course of the year.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
118	Riccarton Dance Club	The project is to provide a weekly, affordable dance club for older adults. A contribution is sought for venue hire costs.	\$1,256	\$18,456	\$1,250	Low delivery and financial risk.	2007/2008 - \$1,500 Operating Costs 2006/2007 - \$1,500 Operating Costs	That the Small Projects Fund Subcommittee makes a grant of \$1,250 to the Riccarton Dance Club to go towards venue hire costs.	2.1

Project Goals:

- To continue supporting our age group for as long as it is possible.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:

- Strengthening Communities Strategy
- Ageing Together Policy
- Physical Recreation and Sports Strategy

Staff comments including evidence of need:

The Riccarton Dance Club was established in 1970, and based at the Riccarton Town Hall until 1991, when they moved to their present venue, Bishopdale Community Centre. They run weekly dances providing valuable recreational and social opportunities for older adults. The club advises that they have an average attendance of 60 people per dance. Members come from all over the city and pay \$5 admission fee and run raffles which cover the majority of the costs to stage dances, however funds are requested as a contribution towards venue hire costs. With many of their members on limited incomes the club is reluctant to increase charges. The requested funding will enable the club to keep charges at the present rate.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
119	SAFE - Save Animals from Exploitation Inc	To increase the capacity of the organisation through the purchase of an additional two computers to assist them to provide high quality services including: - a Resource Centre, - Stalls and community events - Public meetings and social events - Education work, Campaigning Against Animal Abuse	\$3,249	\$3,249	\$1,700	Low delivery and financial risk.	None	That the Small Projects Fund Subcommittee makes a grant of \$1,700 to SAFE towards the purchase of one iMac computer.	2.1

Project Goals:

- Increase the productivity and output efficiency of the SAFE office and resource centre so we can continue to reach the needs of our supporters and community at large. We wish to use the funding to purchase two iMac computers to help us achieve this.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.

Funding Priorities:

- Older adults
- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

SAFE has a history of over 70 years of educating and campaigning against animal cruelty.

They currently have over 2,000 members and 10,000 registered supporters nationwide. In Christchurch, SAFE is a particularly active in the community through holding stalls, monthly meetings, film nights, public awareness actions, education programmes in schools, and social events. They also provide a Resource Centre in Armagh Street which includes a computer for community use and a library.

This organisation appears to be in a healthy financial situation and has good governance practices in place. A large number of references were included in the application.

Due to the level of desktop publishing and the computer software this organisation uses, the computers that the Council give to groups through their Computers to the Community programme do not meet the specifications required.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
120	Single Women as Parents	<p>SWAP is an organisation that provides a safe warm community house for women and their children to come to for support. All services are free to members/clients.</p> <p>Contribution is for to cover costs of 9 committee members, to cover also Developing staff performance, Te Reo and Culture Training, Reimbursement/Travel costs.</p>	\$1,134	\$1,134	\$1,100	Low delivery and financial risk.	2006/07 - \$10,000	That the Small Projects Fund Subcommittee makes a grant of \$1,100 to Single Women As Parents (SWAP) as a contribution towards the training of their Committee members.	2.1

Project Goals:

- To ensure that the committee are working together in a professional capacity, building a sustainable organisation that will support efficient acceptable practices for single women as parents in the community.
- By providing an organisation that is sustainable and efficient will then help mothers to become more confident and reduce and over come barriers to participation.
- To continue to increase the provision of community based programmes which enhance basic skills for mothers who are parenting alone i.e. parenting, literacy and numeracy, cooking, budgeting.
- To continue networking with other NGO's and government organisations, such as Strengthening Families, Women's Refuge, Early Start, Pregnancy Help, Work and Income etc

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

SWAP delivers a wide range of services, training and support for single mothers in Christchurch. It has 400 members who access their training courses, groups, computers, lunches, library, newsletter and support. Their women clients are generally isolated, have limited social skills, have little family support or facing violent domestic situations. SWAP builds on the women's parenting skills through their courses and counselling. Demand for their services has grown 300% recently. The project is to build capacity amongst their committee members by governance training which will flow on to benefit the organisation and the women involved. The Committee Training Project will train those 9 Committee members in the area of governance and management, employment issues, conflict resolution and Te Tiriti O Waitangi.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
121	St Christopher's Anglican Church	Contribution is sought towards staging "Imagination Mountain ", a two day holiday programme for primary aged children.	\$1,500	\$4,300	\$1,500	Low delivery and financial risk.	2007/2008 - \$1,300 2006/2007 - \$1,500 2005/2006 - \$1,500	That the Small Projects Fund Subcommittee makes a grant of \$1,500 to St Christopher's Church towards the cost of staging "Imagination Mountain" holiday programme.	2.1

Project Goals:

- To provide a fun, creative and safe programme.
- To provide a place of fellowship and support for parents and caregivers in the sanctuary cafe.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

St Christopher's Church are requesting funds to go towards the cost of staging "Imagination Mountain" which is a two day holiday programme targeting primary aged children across the city. The programme runs during the July holidays and is part of Kidsfest, catering for 400 children with up to 100 volunteers from the church. This volunteer support enables the church to offer the programme at the very affordable cost of \$3 per day. They also provide a free cafe for parents and care givers. The programme involves a range of arts and crafts, music and games and has been run by the church for 19 years.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
122	START Inc (Sexual Abuse Therapy & Rehabilitation Team)	<p>The project is for the purchase of play therapy aids which include educational DVDs and interactive CDs.</p> <p>These aids are used in conjunction with START's counselling, educational and support services for children and young people who are victims of sexual crime.</p>	\$2,000	\$2,000	\$2,000	Low financial and delivery risk	<p>2006/2007 - \$5,000 counsellor salary</p> <p>2006/2007 - \$2,000 therapy aids</p> <p>2006/2007 - \$4,500 conference attendance</p> <p>2005/2006 - \$3,000 counsellor salary</p>	That the Small Projects Fund Subcommittee makes a grant of \$2,000 to START Inc as a contribution towards therapy aids.	2.1

Project Goals:

- Provision of therapeutic tools to aid therapeutic outcome re counselling sessions for clients.

Funding Outcomes:

- Enhance community and neighbourhood safety
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Funding Priorities:

- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Safer Christchurch Strategy

Staff comments including evidence of need:

START provides specialist and professional counselling to child, youth and adult victims of sexual crime, with support and education for their whanau. START also provides a consultation service and low cost education to other professionals and the general community.

The type of work undertaken by this group encompasses the use of play therapy for children and young people who are victims of abuse .Play therapy is an internationally recognised and effective model of therapy that START employ to work with young children . This project is the only of its type in Christchurch which responds to the therapy needs of both victims of sexual abuse and their families. This is reflected in the co- therapy approach for young people under the age of 17. This approach recognises that the family is the main support and healing system for young people. This approach involves the use of a therapy team where one counsellor works with the young person while another works with the caregivers /parents in a way that best addresses the needs of the whole family.

START receive some Government funding but have to fundraise themselves for project components such as therapy aids.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

- Priority Rating**
- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 - 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 - 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 - 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
123	Sustainable Otautahi Christchurch	"Transition Communities Otautahi Christchurch" is an initiative which represents a grass-roots, practical approach to addressing the risks of climate change and peak oil alongside other sustainability factors. Funding is sought to purchase a data projector and screen to support this education and awareness raising project.	\$1,478	\$2,378	\$1,000	Low delivery and financial risk.	No funding in past five years.	That the Small Projects Fund Subcommittee makes a grant of \$1,000 to Sustainable Otautahi Christchurch towards the purchase of a data projector and screen.	2.1

- Project Goals:**
- Education and awareness.

- Funding Outcomes:**
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
 - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
 - Increase community engagement in local decision making
 - Provide community based programmes which enhance basic life skills
 - Foster collaborative responses to areas of identified need

- Funding Priorities:**
- Older adults
 - Children and youth
 - People with disabilities
 - Ethnic and culturally diverse groups
 - Disadvantaged and/or socially excluded
 - The capacity of community organisations
 - Civic engagement

- Alignment with Council Strategies:**
- Strengthening Communities Strategy
 - Sustainable Energy Strategy

Staff comments including evidence of need:
The aim of this organisation is to actively contribute within Otautahi-Christchurch to opportunities and means for achievement of long term sustainability.

The 'Transition Communities Otautahi Christchurch' initiative will involve holding a series of topical DVD screenings, public presentations and workshops over the next year. They intend to present to Sustainable Otautahi Christchurch members, potentially allied local community organisations, Community Boards, and assist transition community groups arising in the city to offer public presentations in their neighbourhoods.

This organisation runs on a very minimal budget and receives very little funding for its activities. The purchase of a data projector and screen is a crucial tool to allow them to provide a quality service and promote their objectives.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
124	Te Awa O Te Ora Trust	<p>This project is to cover 4 training sessions to build up the links between Te Awa o Te Ora Trust and Rehua Marae.</p> <p>This will strengthen the capacity of best practice of Rehua Marae Social Services and Te Awa O Ora so that they may influence decisions made relating to children and their parents with a mental illness.</p> <p>Contribution is sought towards further training to build a new relationship between Rehua Marae and the staff of Te Awa o Te Ora.</p>	\$1,300	\$2,700	\$1,300	Low delivery and financial risk.	<p>2007/08- \$1,000 towards an art exhibition from the Arts Fund</p> <p>2006/07- \$2,000 towards the purchase of a guitar and drum kit</p>	That the Small Projects Fund Subcommittee makes a grant of \$1,300 to Te Awa O Te Ora Trust for training workshops with Rehua Marae.	2.1

Project Goals:

- To increase the capacity of best practice of Rehua Marae Social Services and Te Awa O Ora so that they may influence decisions made as it relates to children and their parents with a mental illness.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Funding Priorities:

- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Equity and Access Policy

Staff comments including evidence of need:

Te Awa o Te Ora Trust provides assistance to Maori people experiencing mental illness, through the provision of peer advocacy services re benefit entitlements, accommodation issues, long term intervention and support and daily activities to increase confidence e.g. computers for beginners, carving, line dancing etc.

Through its inner-city Worcester Street base, Te Whare Tapa Whaiora Activities Centre, the Trust is an NGO that is contracted by the CDHB and the MOH to provide a range of skills programmes Monday-Thursday for people with mental illness. It operates within Maori kaupapa that enhances tino rangatiratanga. Programmes include computers, carving, gym/exercise, kapa haka, waiata, cooking, dance and movement, te reo, Like Minds Like Minds, art, music, Mana Tane. The Trust is a kaupapa mental health community service. They work with about 120 people per week and recorded 3120 client contacts during 2006.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
125	Te Runanga O Ngati Kahungunu Ki Waitaha	<p>Community Gardening Project.</p> <p>This project is run by volunteers and passes on gardening knowledge and skills to members of the community and also provides free produce to local families / whanau.</p> <p>Contribution is sought towards volunteer costs and expenses and activity, resource and programme costs.</p>	\$5,000	\$80,000	\$5,000	Low delivery and financial risk.	None	That the Small Projects Fund Subcommittee makes a grant of \$5,000 to Te Runanga O Ngati Kahungunu ki Waitaha towards the costs associated with the Community Garden project.	2.1

Project Goals:

- Increase the knowledge and skills of individuals and whanau in the area of self sustainability through their experiences of cultivating, nurturing and growing vegetables, working together for the betterment of the wider community and strengthening their networks and relationships with each other.
- Grow vegetables that will be given freely to those in need in the wider community.
- Ensure that volunteers are supported and cared fro throughout the duration of the project.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Older Adults Policy
- Youth Strategy

Staff comments including evidence of need:

This organisation is based at Nga Hau E Wha National Marae in Pages Road. Their aims and objectives are:

- To Maintain and strengthen the links between Ngati Kahungunu living in the Waitaha area and Nga Taiwhenua o te kainga.
- To be the representative body for Ngati Kahungunu living in the Waitaha area.
- To initiate, promote and support economic, educational, spiritual and social development for the benefit of all members.

This is a great community gardening initiative and is servicing a real need in the community. They organise volunteers to plan, plant, harvest and deliver freshly grown products to the disadvantaged in the community, to the Marae, Tangihanga and community events.

Through this activity Ngati Kahungunu are able to build their capacity and resources as well as meaningful relationships and networks with the community they serve. They currently work with approximately 30 people per week but the benefits of the project have an impact on more than 1,000 people.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

- Priority Rating**
- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 - 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 - 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 - 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
126	Te Whanau Tahi Te Kohanga Reo	<p>Te Whanau Tahi Te Kohanga Reo is an organisation that provides quality affordable childcare in a total Te reo Maori immersion environment.</p> <p>Supports whanau development, and supports those wanting to learn more about their culture.</p> <p>Contribution is for Bikes & Trikes, Resources and imaginative toys, Freight.</p>	\$3,928	\$3,928	\$2,000	Medium financial and delivery risk.	None.	That the Small Projects Fund Subcommittee makes a grant of \$2,000 to Te Whanau Tahi Te Kohanga Reo as a contribution towards the project.	2.1

- Project Goals:**
- To provide quality educational experience through a range of resources for our Kohanga participants.

- Funding Outcomes:**
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
 - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
 - Provide community based programmes which enhance basic life skills
 - Reduce or overcome barriers to participation

- Funding Priorities:**
- Children and youth
 - Ethnic and culturally diverse groups
 - Disadvantaged and/or socially excluded
 - The capacity of community organisations

- Alignment with Council Strategies:**
- Strengthening Communities Strategy
 - Children's and Youth Strategies
 - Safer Christchurch Strategy

Staff comments including evidence of need:
The organisation has been operating for 25 years with 2 full time staff working 60 hours per week and 14 volunteers contributing over 60 hours per week working with 12 under fives and their families.

The organisation is one of two Kohanga Reo in Christchurch that can offer parents 20 free hours of childcare for all 3 and 4 year olds.

Fee currently paid by whanau are minimal as to provide childcare in low income areas and focus more on the involvement of whanau in the kohanga rather than via monetary contributions.

The medium risk relates to the fact that the organisation faced a number of large debts through misappropriation in the past. Over \$20,000 owed to IRD and other debts cause by a member of the whanau (no longer involved). A new committee has worked hard to put in place stringent financial policies and strict repayment of debt.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
127	Technical Netball Club	<p>A non profit organisation and sporting club providing netball to the community, volunteer coaches and equipment for 40 teams.</p> <p>Contribution is sought for equipment i.e. cones, balls, ladders, skipping ropes and bibs for coaches to use at practices to assist with player development and skill acquisition.</p>	\$2,500	\$2,540	\$2,500	Low delivery and financial risk.	None in past 5 years.	That the Small Projects Fund Subcommittee makes a grant of \$2,500 to Technical Netball Club towards the purchase of equipment.	2.1

Project Goals:

- To provide coaches (volunteers) and teams adequate resources to enhance player participation and skill.
- To enhance enjoyment and participation of children and young adults in sport/recreation.
- Provide adequate support to volunteer to ensure longevity/sustainability of volunteer services.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- People with disabilities
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Physical Recreation and Sports Strategy

Staff comments including evidence of need:

Oldest and largest club in Christchurch (40 teams) Under 11's to Premier Grade. All players are welcome. Current involvement is 400 plus 15 volunteers each contributing 10 hours per week. Essential to provide volunteer coaches with equipment that encourages participation, challenges and fun in sessions. The new equipment will assist coaches to run training practice sessions that in turn will enhance player participation and skill levels.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
128	The Angel Fund - Women in Enterprise Inc	The project is promotional material for the Angel Fund - 2 newsletters, website, hosting and domain name, posters (for buses), 2 magnetic signs.	\$877	\$1,161	\$850	Low financial and delivery risk	2007/08 - \$500 - newsletter 2006/07 - \$300 - newsletter	That the Small Projects Fund Subcommittee make a grant of \$850 to The Angel Fund - Women in Enterprise Inc as a contribution towards promotional activities of the organisation.	2.1

Project Goals:

- Produce and distribute 2 newsletters to past borrowers, supporters and community groups so that women know about and are able to use our services.
- Carry out other promotional activity e.g. advertisements in Family Times, on buses, and on a committee member's vehicle, maintain a website.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

The main objective of the group is to create opportunities for women on low incomes, to work towards financial independence through loans for small business start-up, education and training and mentoring opportunities. Also offers a saving scheme. They network with other similar providers in NZ. Loans typically up to \$500. This application is for their promotional costs – not loan funds.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
129	The Blues Sunday Soccer Club	Purchase of uniforms and training equipment for Blues Sunday Soccer Club.	\$2,000	\$2,000	\$2,000	Low delivery and financial risk.	No previous Council Funding	That the Small Projects Fund Subcommittee makes a grant of \$2,000 to the Blues Football team towards the cost of uniforms and equipment.	2.1

Project Goals:

- To purchase uniforms and equipment

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Physical Recreation and Sport Strategy
- Strengthening Communities Strategy

Staff comments including evidence of need:

The Blues Football team was established in 2004 and is made up of Vietnamese and Thai migrants along with some kiwis. The team competes in the 3rd Division Sunday Soccer League and Global Football Festival and are requesting funds to purchase new uniforms, balls, nets, flags and cones. Currently the team has minimal training equipment and are playing in t-shirts. They train at Ray Blank Park and Ilam fields.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

- Priority Rating**
- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 - 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 - 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 - 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
130	The Christchurch Ethiopian Association inc	For members of the Ethiopian Community to participate in football. Funds are requested to purchase uniforms and training equipment.	\$2,079	\$2,079	\$2,000	Low delivery and financial risk.	2006/2007 - \$5,000 Education programmes	That the Small Projects Fund Subcommittee makes a grant of \$2,000 to the Christchurch Ethiopian Association towards playing strips and football equipment.	2.1

- Project Goals:**
- To purchase playing strips.

- Funding Outcomes:**
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
 - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
 - Enhance community and neighbourhood safety
 - Provide community based programmes which enhance basic life skills
 - Reduce or overcome barriers to participation

- Funding Priorities:**
- Children and youth
 - Ethnic and culturally diverse groups
 - Disadvantaged and/or socially excluded
 - The capacity of community organisations

- Alignment with Council Strategies:**
- Physical Recreation & Sport Strategy
 - Strengthening Communities Strategy

Staff comments including evidence of need:
The Ethiopian Association is requesting funds to purchase uniforms for their football team who compete in the Global Football Festival and other football leagues. The team does not have their own strips and borrow from other clubs. They are also requesting funds to purchase training balls, match balls, nets and cones.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
131	The Caroline Reid Charitable Trust	<p>The project is to support the children and adolescents of parents with mental illness by providing fieldworkers for assessment, support, advocacy and recreation programmes designed to accommodate special needs that arise.</p> <p>To provide information to assist the young people to better understand mental illness and their own struggle and needs.</p> <p>Contribution is sought toward the wages of a person one day per week to free up a staff member to give individuals quality time.</p>	\$4,000	\$6,864	\$4,000	Low delivery and financial risk	<p>2007/2008 - \$3,000 CDS</p> <p>2006/2007 - \$3,000 CDS</p> <p>2005/2006 - \$4,000 CDS</p>	That the Small Projects Fund Subcommittee makes a grant of \$4,000 to the Carolyn Reid Charitable Foundation towards wages for a support worker	2.1

Project Goals:

- The young people will have individual time given as required.
- Spaces and the environment set will allow the young people in need to seek help immediately before things get out of hand.
- This will directly assist the whole group to function in a less stressful manner and make it easier for volunteers.

Funding Outcomes:

- Foster collaborative responses to areas of identified need
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills

Funding Priorities:

- Children and youth
- People with disabilities
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with board objectives and council strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

This group has been in operation for the past five years. Based in Cobham Street , the Carolyn Reid Charitable Foundation provides the following main activities and programmes:

- a fieldworker who visits families for assessment support and advocacy
- a recreation programme (2 per month) for two age groups (7-12 and 13 -15 year olds)
- one to one after school support designed to accommodate special needs arising
- an annual camp

The Foundation also provides resource information for the children and young people receiving their service. The foundation employs 5 part time staff. The foundation has recently been presented with a Civic Award and also been registered under section 403 (CYFS) as a young persons service provider.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
132	The Combined Patchwork Society of Canterbury (inc) New Migrants Group	<p>The project is the 'Refugee and Migrant Patchwork group', run under the umbrella of The Combined Patchwork Society of Canterbury Inc. This group of volunteer patchworkers teach quilting to a group of women from refugee and migrant backgrounds in a supportive, friendly environment.</p> <p>Contribution is sought for volunteer travel expenses transporting the women, for venue hire, for sewing materials and machine repairs.</p>	\$3,250	\$3,250	\$2,500	Low delivery and financial risk	2006/07 - \$2,000	That the Small Projects Fund Subcommittee makes a grant of \$2,500 to The Combined Patchwork Society of Canterbury's New Migrants Group for volunteer and sewing expenses.	2.1

Project Goals:

- To continue making a difference to the lives of refugee/migrant women as they integrate into NZ life.
- The women gain self esteem, confidence, friendships and independence.
- The women gain sewing and quilting skills.
- The women gain basic life skills.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Funding Priorities:

- Older adults
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- Civic engagement

Alignment with Council Strategies:

- Strengthening Communities
- Arts Policy and Strategy

Staff comments including evidence of need:

The 'New Migrants' group of the Combined Patchwork Society of Canterbury has been operating since 2003. It began with one woman's friendship with her Afghan neighbour. Now 14 to 15 refugee and migrant women meet weekly as part of this outreach along with 10-14 volunteer helpers. Over 1500 volunteer hours over the year. Through this quilting group women become mentors with one another, friendships form, English language and NZ way of life developed and learnt. As a result of this group, learners improve in self- esteem, confidence, friendships and work-related skills. Through networking, some have found paid employment.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
133	The Community Broadcasters Society (Canterbury)	The project is towards the design and development of a logo, letterhead and information brochure. This will support the activities of all community broadcasters working with Canterbury's only community access radio station, PlainsFM 96.9.	\$3,000	\$3,500	\$1,500	Low delivery and financial risk.	None	That the Small Projects Fund Subcommittee makes a grant of \$1,500 to the Community Broadcasters Society towards the design and development of a logo, letterhead and information brochure.	2.1

Project Goals:

- Develop and create a unique Logo for CBS.
- Create letterhead, information brochures and possible business cards based on the new logo.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

The Community Broadcasting Society currently have no logo or identity which has restricted ability to increase profile. Identified a need to create a logo that is integral to being a part of community broadcasting. The project is towards the design and development of a logo, letterhead and information brochure. This group work with all community access programmes to assist with developing and maintaining broadcasting standards.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
134	The Howard League for Penal Reform Canterbury	<p>The project involves the provision of resource information, advocacy on behalf of prisoners and their families and referral to other appropriate agencies. On average the League responds to 100 calls per month and has a mail list of 750.</p> <p>Contribution is sought for Telephone, Power, and Website & Email expenses.</p>	\$2,650	\$2,650	\$2,650	Low delivery and financial risk	<p>2007/2008 - \$2,000</p> <p>2006/2007 - \$2,500</p> <p>2005/2006 - \$2,500</p>	That the Small Projects Fund Subcommittee makes a grant of \$2,650 to the Howard League for Penal Reform for power and telephone costs.	2.1

Project Goals:

- Advocacy and information provided to disadvantaged group from a central city office in the Christchurch Community House.
- Accurate and timely information provided.
- To prepare submissions on panel and justice laws.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Safer Christchurch Strategy

Staff comments including evidence of need:

The Howard League works to promote open, rational and constructive debate on issues of crime, punishment rehabilitation and alternative to imprisonment in NZ.

The Howard league for penal reform operates from the Christchurch Community House Office. The league collaborates closely with other community based agencies which provide other aspects of support for prisoners and their families e.g. PARS, PILLARS Family Help Trust and Salisbury Street Foundation.

In addition, the league communicates closely with a range of Government agencies such as, Corrections, Office of the Ombudsman, Police Complaints Authority, Families Commission and Parole board. Funding is sourced through subscriptions, donations and grants from COGS. This group receive no other government funding. This application contributes to funding Outcomes and Priorities through its community Development approach to delivery and its close partnerships/ collaborations with both the NGO and Government agency sector.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
135	Tonga Wesleyan Church Youth (Christchurch Branch)	<p>The project is to appreciate and support the positive development of the Tongan youth in NZ, spiritually, physically and socially, engaging them in sport, cultural activities and Tongan traditional cultures. Once a week indoor sports night in the winter and weekend outdoor sports events are planned to bring together the youth.</p> <p>Contribution is sought towards sports equipment, volunteers, venue hire and stationery.</p>	\$3,895	\$4,695	\$3,000	Low delivery and financial risk.	2008 - \$300 (Youth Easter Camp)	That the Small Projects Fund Subcommittee makes a grant of \$3,000 to the Tongan Wesleyan Church Youth (Christchurch Branch) towards sports equipment, and venue hire.	2.1

Project Goals:

- To engage our Youth and children in positive development physically and to mix with other groups in our community playing sports socially to promote participation in active community groups.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Funding Priorities:

- Older adults
- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Contributes to CCC Strengthening Communities Strategy
- Physical Recreation and Sports Strategy

Staff comments including evidence of need:

Engage Tongan Youth in cultural activities. Currently getting together twice a week, would like to include weekend sports to engage youth. The project will also include other youth groups within the community to become involved. The programme will help build social identity and positive development. 60 - 80 people will benefit with 14 volunteers to make it happen. Costs are towards sports equipment and hire of leisure facility.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
136	Toughlove Central Group	<p>The project is to provide ongoing support programme for families in trouble and crisis by empowering parents to make constructive changes to deal with their teenagers destructive behaviour. Training is provided to ensure current and future Toughlove Central parent support groups needs are met.</p> <p>Contribution is sought towards costs of training and for hall hire for Toughlove meetings.</p>	\$3,900	\$3,900	\$1,000	Low delivery and financial risk.	<p>2007/2008 - \$2,000 - training and volunteer costs</p> <p>2006/2007 - \$2,000 - training and volunteer costs</p> <p>2005/2006 - \$2,000 - training and volunteer costs</p>	That the Small Projects Fund Subcommittee makes a grant of \$1,000 to Toughlove Central as a contribution to hall hire and training costs.	2.1

Project Goals:

- Reduce family violence and violence in the community.
- Empower parents to improve life skills of their teenagers.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Children's and Youth Strategies
- Safer Christchurch Strategy

Staff comments including evidence of need:

Tough Love provides community based support for parents and caregivers who are facing difficulties with their teenagers behaviours. The group activities include, regular networking meetings, visiting speakers, information and resources for its participants. In addition some of the groups members undertake training to continue to develop the knowledge base around the issues facing families with troubled young people .

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
137	Toughlove Hoon Hay Support Group	To provide an ongoing support programme for families in trouble and crisis, by empowering parents to make constructive changes. Contribution is sought for ongoing training costs to educate volunteers at regional and national training sessions.	\$8,752	\$9,525	\$1,000	Low delivery and financial risk.	2007/2008 - \$2,280 - Regional and National training 2006/2007 - \$3,000 - Regional and National training	That the Small Projects Fund Subcommittee makes a grant of \$1,000 to ToughLove Hoon Hay Parent Support Group as a contribution towards the project excluding travel costs.	2.1

Project Goals:

- Meetings of TOUGHLOVE parents continue to be held once a week. The TOUGHLOVE programme is to be delivered in a professional manner, encouraging parents and young people to take responsibility for their actions. Stands are made, action plans will be formulated and support offered, working for the recovery and reconciliation of the family.
- We will offer ongoing training to encourage continued growth of the Parent Support Group. By providing health solutions, and increasing the knowledge and skill level of those participating at our Parent Support Groups on a weekly basis, families will be strengthened.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Children's and Youth Strategies
- Safer Christchurch Strategy

Staff comments including evidence of need:

The organisation has been in operation since 2004 with 26 volunteers contributing 10 hours a week.

An average of 10 parents per month attend support groups, the minimum attendance in 2007 was 8 parents and some months up to 17 parents attend.

Toughlove play a major part in providing assistance to parents in need of advice and guidance regarding their children. The organisation provide a weekly and daily advice service to all those that require it and all work is carried out on a volunteer basis.

The organisation is based in Hoon Hay, but parents from all over the city attend. It is not advised to contribute to the costs of travel outside of the CCC Boundaries.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

- Priority Rating**
- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 - 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 - 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 - 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
138	Traditional Chen Tai JiQuan Christchurch	<p>The organisation's aim is to increase awareness and knowledge of the health benefits of regular practice of tai chi.</p> <p>Contribution is sought for instruction fees and equipment.</p>	\$1,975	\$2,460	\$1,400	Low delivery and financial risk	<p>2007/08 - \$500 (instructor's trip to Auckland for teaching)</p> <p>2006/07 - \$1,000 (instructor's trip to Auckland for teaching)</p>	<p>That the Small Projects Fund Subcommittee makes a grant of \$1,400 to Traditional Chen Tai JiQuan Christchurch towards instruction fees and equipment.</p> <p>.</p>	2.1

- Project Goals:**
- To upskill the club instructor and students.
 - Purchase of training swords.

- Funding Outcomes:**
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
 - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
 - Reduce or overcome barriers to participation

- Funding Priorities:**
- Older adults
 - People with disabilities
 - Ethnic and culturally diverse groups
 - Disadvantaged and/or socially excluded
 - The capacity of community organisations

- Alignment with Council Strategies:**
- Contributes to CCC Strengthening Communities Strategy
 - Physical Recreation and Sports Strategy

Staff comments including evidence of need:
The organisation has been operating for 4 years and teaches the oldest and most traditional form of Tai Chi. The only group in the South Island that teaches Chen style Tai Chi. The group are growing in numbers and seek support to upskill their instructor and purchase training swords. The request included air fares and accommodation. These components have not been considered in the staff recommendation.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1
- Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1
- Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2
- Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3
- Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
139	TRANX Incorporated	"Recovery from Benzodiazepines" This project is to increase public and professional awareness of the addictive potential of minor tranquillisers and sleeping pills. A contribution is sought towards to printing costs of TRANX pamphlets and TRANX booklets.	\$2,000	\$5,161	\$2,000	Low delivery and financial risk.	2007/08 - \$1,000 2006/07 - \$1,500 2005/06 - \$1,500	That the Small Projects Fund Subcommittee makes a grant of \$2,000 to TRANX as a contribution towards the printing of pamphlets and booklets.	2.1

Project Goals:

- To make the medical profession more aware of the effects of their prescribing on our community.
- To provide a safe group for support for people addicted so they can regain wellness and make a contribution to society and regain basic life skills.
- To rebuild their skills and work towards re-entry to the workforce.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Physical Sport and Recreation Strategy
- Older Adults Strategy

Staff comments including evidence of need:

TRANX exists in order to prevent people becoming addicted to minor tranquillisers and sleeping pills and to support and educate those already addicted in achieving a healthy lifestyle independent of these drugs.

They provide support for those withdrawing from these drugs through:
- weekly support group - individual face-to-face counselling and support
- Telephone counselling and support
- Referral for specialist counselling
- Home visits as resources allow.

They work with approximately 100 people per week.

This organisation receives a small grant from the DHB which contributes towards wages and office rental. They do not receive any additional government funding to cover costs of specific projects like the production of their booklet and pamphlets.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

- Priority Rating**
- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 - 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 - 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 - 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
140	Treasure Trove Trust	<p>The Treasure Trove Trust is an Activities Library for 5-13 year old children. They support OSCAR after school and holiday programmes in Canterbury by lending quality play resources and activities.</p> <p>This project is a one-off cost for relocation and setup costs for their new premises, including signage, equipment, staff aprons, and library resources.</p>	\$4,730	\$6,290	\$2,000	Low Delivery and Financial Risk	2007/08 - \$2,000 (CDS Scheme) 2006/07 - \$3,000 (CDS Scheme)	That the Small Projects Fund Subcommittee makes a grant of \$2,000 to Treasure Trove Trust as a contribution towards relocation and set-up of their new premises.	2.1

- Project Goals:**
- Improvement in premises with a change in location to increase the profile of the Treasure Trove Trust in terms of a more professional building, more central location, alongside OSCAR network and Creative junk, less cluttered and better working environment for visitors and staff.
 - Best utilise the new premises and environment for the Treasure Trove library/administration area. The new location has great potential for increased profile, ease of use and accessibility with the right attention applied to the signage, furniture and general appearance.
 - Revitalise specific hire items and increase the availability of key hire resources that are in higher demand following a stock take and survey of OSCAR programmes associated with the move to the new premises.

- Funding Outcomes:**
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
 - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
 - Reduce or overcome barriers to participation

- Funding Priorities:**
- Children and youth
 - Disadvantaged and/or socially excluded
 - The capacity of community organisations

- Alignment with Council Strategies:**
- Strengthening Communities Strategy
 - Children's and Youth Strategies
 - Safer Christchurch Strategy

Staff comments including evidence of need:
The organisation has been in operation since 1994 (incorporated in 1999) and has 2 part time staff who work 12 hours per week and 6 volunteers who contribute 5 hours per week working with approximate 100 children per week.

The organisation collaborates with over 40 organisations and delivers services to 1000 children a year. The organisation is the only one in Christchurch offering play activities for 5 - 13 year olds, other providers focus on pre-school children.

This project deals specifically with the expansion of resources, following a needs assessment and the move into new premises with Creative Junk and the OSCAR network. The outcome will provide all organisations greater connectivity and cross collaboration for each agency and their customers.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
141	Tui Indoor Bowls Club	To reduce barriers to participation in indoor bowls for older adults. Funds are requested to purchase yellow bowls for visually impaired players.	\$1,800	\$1,800	\$1,800	Low delivery and financial risk.	No previous Council funding	That the Small Projects Fund Subcommittee makes a grant of \$1,800 to the Tui Indoor Bowls Club to purchase 4 half-sets of coloured bowls.	2.1

Project Goals:

- To provide enjoyment to elderly bowlers and better visual equipment.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Physical Recreation & Sport Strategy
- Strengthening Communities Strategy
- Ageing Together Policy

Staff comments including evidence of need:

The Tui Indoor Bowls Club has 93 members all over the age of 60. The play weekly at Canterbury Indoor Bowls Association hall on Kearneys Rd. The club is requesting funds to purchase 4 half-sets of yellow bowls. The club advises that a number of their elderly members have failing eyesight and the coloured bowls enable easy visual identification. The bowls will be made available to all other clubs that use the facility giving this project Canterbury wide benefit.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

- Priority Rating**
- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 - 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 - 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 - 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
142	Turama Kuki Airani Charitable Trust	<p>The project is for community engagement/set-up costs for the newly incorporated Turama Trust. The Trust aims to unite Cook Island people to identify and support the community in projects designed to improve the welfare of Cook Islands people living in Otautahi, Waitaha.</p> <p>Contribution is sought for administration, ICT, Venue Usage, and Volunteer reimbursements.</p>	\$4,800	\$18,000	\$4,000	Low delivery and financial risk.	No prior funding history with Council.	That the Small Projects Fund Subcommittee makes a grant of \$4,000 to Turama Kuki Airani Charitable Trust towards community engagement costs (administration, venue hire, volunteer expenses and community awareness).	2.1

- Project Goals:**
- Community Consultation

- Funding Outcomes:**
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
 - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
 - Increase community engagement in local decision making
 - Enhance community and neighbourhood safety
 - Provide community based programmes which enhance basic life skills
 - Reduce or overcome barriers to participation
 - Foster collaborative responses to areas of identified need

- Funding Priorities:**
- Older adults
 - Children and youth
 - Ethnic and culturally diverse groups
 - Disadvantaged and/or socially excluded
 - The capacity of community organisations

- Alignment with Council Strategies:**
- Strengthening Communities Strategy

Staff comments including evidence of need:

Turama Kuki Airani Charitable Trust was incorporated in May 2008. Their mission statement is 'Nurturing responsibility, confidence and leadership performance in Cook Islanders in Christchurch and Canterbury'. The Cook Island community is 'very youthful, fast growing, ethnically diverse and overrepresented in the negative statistics for the key determinants of living standards including teenage pregnancy, drug and alcohol, education, employment and justice.' This Trust has been set up to strengthen the social outcomes for this fragmented community. Sensitive community engagement and needs analysis with diverse language and cultural clusters has been identified as the first step in a united approach to tackle issues. In the last 5 months, a team of 7 have spent 840 volunteer hours in community workshops and discussions regarding setting up the Trust. The Trust expects to work with around 300 community members from the various Cook island groups that number around 1500 in Christchurch. Likely outcomes are capacity building activities that maintain culture, ICT development (to pass on knowledge and access to information) and economic development and enterprise.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
143	U3A Godley Christchurch (University of The Third Age)	U3A Godley provides on-going learning for people who have reached their retirement years. Meetings are held in the lecture theatre of the Arts Gallery. Contribution is sought for the recognition of their volunteers, a remote power point controller and an educational bus trip to Kate Valley.	\$1,200	\$1,200	\$400	Low financial and delivery risk.	None.	That the Small Projects Fund Subcommittee makes a grant of \$400 to U3A Godley Christchurch towards the cost of the \$100 remote PowerPoint controller plus a contribution to their volunteer lunch.	2.1

Project Goals:

- Recognition of the high number of volunteer work in organising the courses for U3A members to value past efforts and encourage future support. A lunch is planned to recognise the 10 committee members efforts
- Purchase of a Remote Power Point Controller to facilitate the smooth and professional presentation of regular training courses.
- Following a series of 5 lectures on environmental protection, a bus trip to Kate Valley is planned. This will improve the knowledge and understanding with scientific, technical and local authority input on these topics.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- People with disabilities
- Ethnic and culturally diverse groups

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Ageing Together Policy

Staff comments including evidence of need:

The U3A or the University of the 3rd Age are a loosely affiliated group of 10 Christchurch organisations who provide ongoing relevant learning to people over 65 years. Godley U3A is one of these. They provide weekly lectures on a wide range of topics from the arts to environment to international issues. They also hold small interest groups on gardening, Tai Chi, discussion groups and movies. They are adequately supported by subscriptions and course fees. They are not an Incorporated Society though are preparing for this.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
144	United Afghan Association of Canterbury Inc	Project is to support the Afghani football team to compete in local tournaments. Funds are requested to purchase uniforms, equipment and volunteer coach expenses.	\$4,980	\$8,580	\$2,000	Low delivery and financial risk.	2007/2008 - \$900 Volleyball 2006/2007 - \$9,000 Organisation set up & operating costs and support for volleyball team	That the Small Projects Fund Subcommittee makes a grant of \$2,000 to the United Afghan Association to go towards playing strips and coach costs.	2.1

Project Goals:

- Support, Develop and promote the capacity and sustainability of community, recreation, sport.
- To involve with other sports community.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Physical Recreation & Sport Strategy
- Strengthening Communities Strategy

Staff comments including evidence of need:

The United Afghani Association has an indoor and outdoor football team that competes in a number of local tournaments including ethnic tournaments organised by the Chinese and Fijian communities, the Global Football Festival and the QEII indoor soccer tournament. Funds are requested to go towards the purchase of playing strips and vouchers for coaches.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
145	United Fencing Club Inc	<p>The project is to promote, encourage and advance the sport of fencing providing coaching and facilities for members and the community. To introduce safely young people in the club/schools/community to fencing the club need to purchase 10 complete sets of junior fencing equipment and maintain these to a safe standard.</p> <p>Contribution is sought toward the ten complete sets of fencing equipment.</p>	\$5,000	\$6,890	\$4,000	Low delivery and financial risk.	2006/07 - \$1,000 for kevlar fencing jackets 2006/07 - \$750 for training jackets	That the Small Projects Fund Subcommittee makes a grant of \$4,000 to the United Fencing Club for the purchase of 10 complete sets of junior fencing equipment.	2.1

Project Goals:

- To provide up to date fencing equipment to young/junior people that will allow them to participate in the sport of fencing

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- The capacity of community organisations

Alignment with Council Strategies:

- Physical Recreation and Sport Strategy
- Strengthening Communities Strategy

Staff comments including evidence of need:

The United Fencing Club is based at Avonside Girl's High School and has been operating for over 50 years and currently has approximately 50 members. The youngest members are 7 years old and the club has 12 members who are over 60. This club is also involved in providing volunteer coaching to a number of high schools around the city (particularly lower decile schools that cannot afford professional coaching).

Fencing NZ has recently brought in new standards safety standards for the fencing jackets and equipment. The current junior equipment owned by the club does not meet these new standards.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
146	Women's Health Information Centre (formally THAW)	<p>Women's Health Information Centre works towards the empowerment, health and well-being of women by providing health information, support, education and referral.</p> <p>Contribution is for the printing and distribution of their quarterly newsletter.</p>	\$1,760	\$3,040	\$1,750	Low financial and delivery risk.	<p>2007/08 - \$1,000</p> <p>2006/07 - \$1,000</p>	That the Small Projects Fund Subcommittee makes a grant of \$1,750 to the Women's Health Information Centre (formerly THAW) to produce and distribute their quarterly newsletter.	2.1

Project Goals:

- Increase participation in and awareness of the Women's Health Information Centre and the information and services they offer through distribution of their quarterly newsletter to a wide number of community organisations, GP's and high schools.
- Promote the availability of free condoms and free pregnancy tests on the cover of the newsletter, in order to encourage young people to make responsible decisions around sexual health issues.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with Council Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

The Women's Health Information Centre (formerly THAW) has been operating for 27 years and runs a free drop-in centre for about 2,400 women per annum. They provide a listening ear, health care information, free pregnancy tests and condoms. They assist women to access low cost contraception, counselling, GP services and free smear tests. They have a well-used website and are involved in many outreach talks in the community. Many young women access these services, and about half their clients live in the inner city or eastern suburbs. They evaluate their services using case studies, satisfaction surveys and a web survey. This project is to support the printing and distribution of their quarterly newsletter to community groups, GP's, high schools, hairdressers etc. on a rotating basis. Council has supported this project for the past 2 years.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
147	Youth for Christ - (Rock Solid Club)	To plan and host a Christchurch Rock Solid Combined Clubs Camp in September 2008 at the Waipara Boys Brigade camp site.	\$4,400	\$13,900	\$4,000	Low delivery and financial risk.	2007/08 - \$2,500 2006/07 - \$5,000 2005/06 - \$8,600	That the Small Projects Fund Subcommittee makes a grant of \$4,000 to Youth for Christ as a contribution towards the Rock Solid combined clubs camp.	2.1

Project Goals:

- To provide an unforgettable camping experience for 120+ young people that will also grow the regular club-work of Rock Solid in Christchurch.
- To continue to upskill/inspire the leadership base of volunteers leaders in Christchurch Rock Solid Clubs.
- To provide an "exceptional camping experience that is "available" to all young people, despite circumstances that may deter/prevent them from attending due to economic hardships.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

Rock Solid aims to provide all young people, regardless of race, ethnicity, gender or other differences with regular programmes, activities and events that reinforce the importance of a balanced life. There is a particular focus on Intermediate aged young people and their families.

This application is for costs towards the annual camp, to be held at Waipara Boys Brigade camp site. The camp will take place in September and will have over 120 young people, from all of the Rock Solid Clubs in Christchurch attending.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

- Priority Rating**
- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 - 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 - 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 - 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
148	Youth for Christ - (Rock Solid Club)	The Application is for assistance towards the costs of Y-One (a national performing arts touring team) to perform at over 16 Primary and Intermediate schools in Christchurch, to hold 4 concerts in New Brighton, Papanui, Linwood and Sumner and to take part in the Rock Solid Camp to be held in Waipara in September.	\$5,000	\$23,550	\$3,000	Low delivery and financial risk.	2007/08 - \$2,500 2006/07 - \$5,000 2005/06 - \$8,600	That the Small Projects Fund Subcommittee makes a grant of \$3,000 to Youth for Christ as a contribution towards the cost of hosting the Y-One touring group.	2.1

- Project Goals:**
- To provide 15+ Primary & Intermediate Schools the opportunity to have Y-one 2008 perform free of charge to their School Assembly.
 - To continue to upskill/inspire the leadership base of volunteer leaders in Christchurch Rock Solid Clubs.
- Funding Outcomes:**
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
 - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
 - Enhance community and neighbourhood safety
 - Reduce or overcome barriers to participation
- Funding Priorities:**
- Children and youth
 - Ethnic and culturally diverse groups
 - Disadvantaged and/or socially excluded
- Alignment with Council Strategies:**
- Strengthening Communities Strategy
 - Youth Strategy

Staff comments including evidence of need:
Y-One is a national performing arts touring team who perform a 30 minute programme in school assemblies that provide positive messages to students. Y-One also offer modules to school classes on relevant topics such as developing positive self image and dealing with bullying.

The application is for associated costs of hosting Y-One whilst they are in Christchurch and getting the best value for money in ensuring that as many people as possible benefit from their presence in the city.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
149	Youth for Christ (Youth Forever Club)	<p>The Cultural Media Centre provides cultural related resources (including movies, magazines, books, CDs, DVDs and access to Arabic news and entertainment channels via satellite) to families and individuals in an effort to keep them connected with their culture.</p> <p>Contribution is sought for programme costs, administration, phone and power.</p>	\$5,000	\$27,500	\$5,000	Low delivery and financial risk.	<p>2007/08 \$5,600</p> <p>2006/07 \$8,000</p> <p>2005/06 \$20,000</p>	That the Small Projects Fund Subcommittee makes a grant of \$5,000 to Youth for Christ as a contribution towards the Youth Forever Club project.	2.1

Project Goals:

- To help people to participate in community life, have a sense of belonging and identify and have opportunities to contribute to the City's well-being; we recognise our bicultural heritage in our multicultural society.
- To connect people to their own cultures art, music, media and news and educational resources.
- To encourage and equip volunteers to participate in our programmes to serve the community.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Increase community engagement in local decision making
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Funding Priorities:

- Older adults
- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations
- Civic engagement

Alignment with Council Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

Youth forever Club is part of youth for Christ, was started in mid year 2001 to support and serve Arabic and African young people and their families. It is developed and initiated by people who are passionate about working with this group.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

- Priority Rating**
- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 - 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 - 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 - 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
150	YWCA Christchurch Inc	<p>The project provides volunteer support to the YWCA Neighbourhood Kitchen which cooks and delivers midday meals daily to the elderly and ill each weekday by a volunteer driver.</p> <p>A contribution is sought for volunteer drivers of a petrol subsidy, a contribution to the phone line and for the volunteer co-ordinator to support the continuation of voluntary input to the meal delivery.</p>	\$3,000	\$140,000	\$3,000	Low delivery and financial risk.	2007/08 - \$1,000	That the Small Projects Fund Subcommittee makes a grant of \$3,000 to the YWCA Neighbourhood Kitchen as a contribution towards a petrol subsidy for volunteer drivers.	2.1

- Project Goals:**
- To continue cooking and delivering nutritious meals daily to elderly, convalescent and injured or sick members of the community, across the city.
 - To manage and sustain Volunteer Driver Roster by providing volunteers with the opportunity to receive petrol vouchers and support.
 - The Neighbourhood Kitchen will engage with local parish and community groups as it considers and plans its future usefulness and contribution.

- Funding Outcomes:**
- Provide community based programmes which enhance basic life skills
 - Reduce or overcome barriers to participation
 - Foster collaborative responses to areas of identified need

- Funding Priorities:**
- Older adults
 - People with disabilities
 - Ethnic and culturally diverse groups
 - Disadvantaged and/or socially excluded

- Alignment with Council Strategies:**
- Strengthening Communities Strategy
 - Ageing Together Policy.

Staff comments including evidence of need:
The Neighbourhood Kitchen has been operating for 18 years in Christchurch, under the umbrella of the YWCA, which has been operating for 125 years. The service has an excellent reputation. An average of 60 midday meals from the Neighbourhood Kitchen are delivered by volunteer drivers, plus desserts and frozen meals. These meals are provided at a cost of \$7 per meal. The increasing cost of food and petrol has put increasing strain on this service. Meals on Wheels offer a subsidised meal delivery service but they have a 2 month + waiting list in some areas of the city.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
151	Avonhead School Jubilee Committee	<p>The project is to plan, arrange, manage and host the Avonhead School 50th Jubilee to be held on 29 - 31 May 2009.</p> <p>Contribution is sought toward Marquee hire and security service to ensure the cost is not prohibitive for ex pupils to attend.</p>	\$1,945	\$96,473	\$0	Low delivery and financial risk.	Not funded by Council in the past.	That the Small Projects Fund Subcommittee declines this application as the project has minimum contribution to funding outcomes and priorities.	3

Project Goals:

- To have the maximum number possible attending, via the setting of realistic and affordable registration fees.
- To eliminate any security threats. Sadly Avonhead School and the neighbouring Ferrier Park suffer from minor vandalism relatively frequently e.g. broken bottles, damaged trees, youths climbing into swimming pool, graffiti etc. Recently a homeless teenager was sleeping in our junior playground. He was sensitively dealt with and helped but it was an unwelcome reminder that these things do happen even in our area. We want to ensure we have an incident free Jubilee weekend.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.

Funding Priorities:

- Older adults
- Children and youth

Alignment with Council Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

The project will bring together pupils from now and in the past and will provide a good opportunity for building strong communities, interaction between different generations etc.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

- Priority Rating**
- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 - 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 - 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 - 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
152	Canterbury Fiji Social Services Trust	Assistance with costs of participation in 2008 Santa Parade.	\$3,900	\$4,900	\$0	Low Delivery Risk	2007/08 - \$50,240 2006/07 - \$49,818 2005/06 - \$52,500 2004/05 - \$51,780	That the Small Projects Fund Subcommittee declines the application from the Canterbury Fiji Social Services for the costs of participation in 2008 Santa Parade.	3

- Project Goals:**
- To participate in a very popular and significant family event of Christchurch city.
 - To provide platform for children to turn every child's fantasies into reality.
- Funding Outcomes:**
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
 - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Funding Priorities:**
- Older adults
 - Children and youth
 - Ethnic and culturally diverse groups
 - Disadvantaged and/or socially excluded
 - The capacity of community organisations
 - Civic engagement
- Alignment with Council Strategies:**
- Strengthening Communities Strategy
 - Children's and Youth Strategies
 - Safer Christchurch Strategy

Staff comments including evidence of need:
The organisation has been in operation for 16 years and 1 full time staff member and 5 part time staff members who work 117.5 hrs per week and 9 volunteers who contribute 63 hours per week working with 74 people per week.

The organisation provides a number of programme and services to low-income families. The aim is to provide age appropriate, culturally sensitive activities in a safe and healthy environment.

Staff do not recommend this project for funding as this has the potential to create a precedent and demand that Council could not meet and also feels that it has a minimum contribution to funding outcomes.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

- Priority Rating**
- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 - 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 - 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 - 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
153	Canterbury Kurdish Association	<p>The project is to hold three festivals that are of cultural and religious importance to the Kurdish community, namely Khawonkor, Quibani and Nawrooz.</p> <p>Contribution is sought towards food costs, hall hire and decorations for these three festivals.</p>	\$4,420	\$4,420	\$0	Medium delivery and financial risk.	<p>2007/08 \$2,000 for Cultural Festivals</p> <p>2006/07 Discretionary Fund \$5,000 for new community programmes</p> <p>2004/05 \$5,000 for Kurdish language classes</p>	That the Small Projects Fund Subcommittee decline this application for funding, as the organisation is not a legal entity, and a recommendation for a \$2,000 grant has been made in application #42.	3

- Project Goals:**
- To celebrate these festivals in one venue instead of only in individual homes.
- Funding Outcomes:**
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
 - Reduce or overcome barriers to participation
- Funding Priorities:**
- Older adults
 - Children and youth
 - Ethnic and culturally diverse groups
 - Disadvantaged and/or socially excluded

- Alignment with Council Strategies:**
- Strengthening Communities
 - Events Strategy

Staff comments including evidence of need:
The Kurdish Association was established in June 2004 to support the community and protect the Kurdish culture. The Migrants Report 2007 shows a community of around 150, mainly former refugees. This community group want to celebrate together four festivals that are significant to their community (Ramadan, Khawonhar, Qurbani, Nawrooz). These festivities are also opportunities for the children to learn aspects of Kurdish culture. Medium risk pertains to continuity of voluntary management group. Traditionally the food is prepared together by the whole community rather than each family bringing something to share. The Halal meat is more expensive than other meat.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
154	Canterbury Kurdish Association	The project is to purchase uniforms for the Kurdish football team.	\$3,000	\$4,000	\$0	Medium delivery risk due to team members' behaviour at the 2008 Global Football Festival.	2007/2008 - \$2,000 Cultural Festivals 2006/2007 - \$5,000 Community programmes	That the Small Projects Fund Subcommittee declines this application due to insufficient information provided within the given timeframes.	3

Project Goals:

- To purchase uniforms for football team

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation

Funding Priorities:

- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

Alignment with Council Strategies:

- Physical Recreation and Sport Strategy
- Strengthening Communities Strategy

Staff comments including evidence of need:

Funds are requesting to purchase uniforms for their football team who have participated in the Global Football Festival for the past three years. No quotes or financial details were provided with the application.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

- Priority Rating**
- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 - 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 - 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 - 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
155	Canterbury Mental Health Network Group	<p>This project is Mental Health Awareness Week activities. The organisation is running a week of events celebrating and raising awareness of Mental Health.</p> <p>Contribution is sought towards the development of the event and the provision of the activities.</p>	\$5,000	\$38,000	\$0	Low delivery and financial risk	None	That the Small Projects Fund Subcommittee declines the application to Canterbury Mental Health Network Group due to insufficient information being provided.	3

- Project Goals:**
- Raise community awareness of mental health through a major week of activities focusing on reducing stigma and promoting the involvement of people with mental illness in their community
 - Raising \$150,000 plus for the running of this week long event
 - Training of staff in the mental health sector.

- Funding Outcomes:**
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
 - Reduce or overcome barriers to participation
 - Foster collaborative responses to areas of identified need

- Funding Priorities:**
- Older adults
 - Children and youth
 - People with disabilities
 - Ethnic and culturally diverse groups
 - Disadvantaged and/or socially excluded

- Alignment with Council Strategies:**
- Strengthening Communities Strategy
 - Equity and Access Policy

Staff comments including evidence of need:
The Canterbury Mental Health Network Group has been in existence for 7 years. Its purpose is to assist all people in Christchurch with a mental illness by providing peer support, advocacy and lobbying. They provide educational forums and work to assist Mental Health consumers on the road to recovery and wellness. There are no paid staff. 12 volunteers work with about 500 people in a typical year.

Unfortunately, the organisation has not responded to numerous staff requests for additional information and therefore is not being recommended for funding.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

- Priority Rating**
- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 - 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 - 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 - 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
156	Canterbury Sports Foundation Inc	<p>To foster & encourage junior sport and leisure activities in Christchurch and Canterbury by supporting junior coaching and development programmes organised by sports associations, clubs and schools.</p> <p>Contribution is for Administration and Project Contributions.</p>	\$5,000	\$20,402	\$0	Low delivery or financial risk	No previous grants funding.	That the Small Projects Fund Subcommittee declines the application for funding from the Canterbury Sports Foundation.	3

- Project Goals:**
- To assist the progressive development and enhancement of them and individual skills across a wide range of sporting activity in the region.

- Funding Outcomes:**
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
 - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
 - Reduce or overcome barriers to participation

- Funding Priorities:**
- Children and youth
 - The capacity of community organisations

- Alignment with Council Strategies:**
- Strengthening Communities Strategy
 - Physical Recreation and Sport Strategy

Staff comments including evidence of need:
The Cauty Sports Foundation was formed in 1978 from the surplus from the hosting of the 1974 Commonwealth Games. It invests this funding and searches for additional funding to re-distribute to sports clubs, competitors and schools for sports purposes.

Staff do not recommend this application as it has minimum contribution to Council's funding outcomes and priorities.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
157	Chinese Culture Association New Zealand Incorporated	To run a Tai JiQuan promotion programme for 3 hours once a week. To bring in a professional teacher and distribute his books free of charge. Contribution is for rent, media promotion (Chinese Newspaper), buy text books, administration and tutor fees, and wages.	\$5,000	\$14,202	\$0	High delivery and medium financial risk.	2007 - \$1,000 (festival) 2006 - \$5,000 (Musical dream)	That the Small Projects Fund Subcommittee declines this application for funding for the Chinese Culture Association New Zealand Incorporated.	3

Project Goals:

- It is to promote Tai JiQuan to the local Chinese people as well as local residents in Christchurch.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Children and youth
- Ethnic and culturally diverse groups

Alignment with Council Strategies:

Staff comments including evidence of need:

Chinese Culture Association NZ facilitates culture and arts communication between NZ and China, to enrich cultural life of the local Chinese people as well as local residents while obeying NZ Government and social rules. This project is considered a high delivery risk due to relying on an overseas tutor to teach and therefore not being sustainable.

There is a medium financial risk due to the organisation having only recently being reinstated after a period of being struck off.

Also due to wanting the classes and text books to be free for people, it is recommended that they charge a minimum fee of \$3 per person as an entry into their classes. It is also recommended that they purchase the text books and lend them out (like a library) or sell them to people.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
158	Indian Social & Cultural Club (ChCh) Inc	<p>Project is to provide networking opportunities through their Community Radio Programme (Plains FM) and three cultural celebrations for the Indian community.</p> <p>Contribution is sought towards Bridal Show, Navrati and Christmas pot luck expenses and the community radio expenses.</p>	\$2,970	\$4,610	\$0	Medium financial risk.	2008/09 - \$10,000 Festivals Funding 2007/08 - \$4,000 Festivals Funding 2006/07 - \$4,000 Newsletter, radio, festivals, admin and rental costs (Accountabilities due)	That the Small Projects Fund Subcommittee decline this application to the Indian Social and Cultural club towards the Community Radio programme.	3

Project Goals:

- Better integration of Indian community with the local community through holding events that bring the community together.
- To bring greater awareness of the Indian culture in Christchurch, through show-casing talents of youth and women. Events are multi-cultural and multi-lingual, with music, dance, song and food.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Funding Priorities:

- Older adults
- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations
- Civic engagement

Alignment with Council Strategies:

- Strengthening Communities
- Events Strategy

Staff comments including evidence of need:

The Indian Social and Cultural Club (ISCC) seek to promote Indian culture within the Indian community and to the wider NZ community. They do this by organising social functions, communicating through a community radio station (Plains FM), newsletters, weekly gatherings, and festivals. The Migrants Report (2007) documents 3057 people living in Christchurch who identify with the Indian ethnic group.

This project is for support of their Community Radio, and a Bridal Show and Navrati Festivals, and a Christmas pot luck dinner.

Medium financial risk due to weak financial management and organisational records. Accountability forms for prior Council funding (06/07) not yet received. For those reasons also, recommend a decline for this funding.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

- Priority Rating**
- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 - 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 - 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 - 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
159	Indian Social & Cultural Club (ChCh) Inc	<p>The project is to hold weekly community gatherings, and produce monthly newsletters.</p> <p>Contribution is sought towards newsletters, hall hire, advertising and promotions of all events.</p>	\$3,449	\$6,898	\$0	Medium financial risk.	2008/09 - \$10,000 Festivals Funding 2007/08 - \$4,000 Festivals Funding 2006/07 - \$4,000 Newsletter, radio, festivals, admin and rental costs (Accountabilities due)	That the Small Projects Fund Subcommittee declines this application for funding from the Indian Social and Cultural Club.	3

- Project Goals:**
- Assist the Indian community integrate better with the local community.
 - Promote multi cultural diversity in Christchurch
- Funding Outcomes:**
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
 - Reduce or overcome barriers to participation
 - Foster collaborative responses to areas of identified need
- Funding Priorities:**
- Ethnic and culturally diverse groups
 - The capacity of community organisations
 - Civic engagement
- Alignment with Council Strategies:**
- Strengthening Communities

Staff comments including evidence of need:
The Indian Social and Cultural Club (ISCC) seek to promote Indian culture within the Indian community and to the wider NZ community. They do this by organising social functions, communicating through a community radio station (Plains FM), newsletters, weekly gatherings, and festivals. The Migrants Report (2007) documents 3057 people living in Christchurch who identify with the Indian ethnic group, the sixth largest, and numbers are trending upwards.

Medium financial risk due to weak financial management and organisational records. Accountability forms for previous funding 06/07 have not been returned. For that reason also, recommend a decline for this funding.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
160	New Zealand Vegetarian Society (Christchurch Centre)	To stage a Vegetarian Food Expo to promote the benefits of vegetarianism and encourage healthy living.	\$3,690	\$3,690	\$0	Low delivery and financial risk.	No previous Council funding	That the Small Projects Fund Subcommittee declines this application as funding for this project sits more appropriately with health agencies.	3

Project Goals:

- To promote and support vegetarian lifestyles.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.

Funding Priorities:

- Older adults
- Children and youth
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy

Staff comments including evidence of need:

Staff will recommend that the group approach Healthy Eating Healthy Action, a division of the Canterbury District Health Board, for funding support.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
161	Olympia Gymnastic Sports	<p>The project is to provide opportunities and coaching for as many children as possible in the gymsports of Artistic and Rhythmic Gymnastics and Trampoline, teaching them safety aspects and increasing their fitness and self esteem.</p> <p>Assistance is sought towards part of lease cost for leased CCC facility.</p>	\$5,000	\$10,000	\$0	Low delivery and financial risk.	<p>2007/08 - \$2,000 - training development camp</p> <p>2006/07 - \$2,000 - gymnastics camp</p>	That the Small Projects Fund Subcommittee declines this application for funding.	3

Project Goals:

- Keep fees to a minimum to allow as many children as possible to attend classes.
- Parents sending children to trampoline classes where the safety aspects of trampoline use are taught.
- Encourage children to be more achieved and to build self esteem

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation

Funding Priorities:

- The capacity of community organisations

Alignment with Council Strategies:

- Physical Recreation and Sport Strategy
- Strengthening Communities Strategy

Staff comments including evidence of need:

Staff do not recommend this project for funding as the organisation already receives a subsidised lease for the CCC facility they use.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

- Priority Rating**
- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 - 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 - 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 - 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
162	Pacific Island Evaluation	This project is to set up and run the Crossroads drivers' licensing and road safety programme.	\$5,500	\$72,975	\$0	Low delivery and financial risk.	2007/08 - \$5,000 2006/07 - \$7,000 2005/06 - \$5,000	That the Small Projects Fund Subcommittee declines to fund Pacific Island Evaluation Inc. for the project as other funding sources are deemed more appropriate.	3

- Project Goals:**
- Educate people to respect and nurture their vehicles and roads.
 - Reduce human suffering and economic cost.
 - For people to get a full license.
 - Work in partnership with other stakeholders.
- Funding Outcomes:**
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
 - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
 - Enhance community and neighbourhood safety
 - Provide community based programmes which enhance basic life skills
- Funding Priorities:**
- Older adults
 - Children and youth
 - Ethnic and culturally diverse groups
 - Disadvantaged and/or socially excluded
 - The capacity of community organisations
- Alignment with Council Strategies:**
- Safer Christchurch Strategy

Staff comments including evidence of need:
Pacific Island Evaluation is a non-profit organisation, which provides the need for an alcohol and drug facility dedication to the Pacific Island Community. They provide counselling, supplementary services and programmes.

The Crossroads projects is a four-stage licensing and road safety programme which takes individuals through from learners to full license. In doing so, the programme focuses on educating people to respect with regard to vehicle responsibility and financial upkeep and provides information around road safety. The programme is open to all age groups.

This application is for the costs of establishing the project (a total of \$5,500 - \$5,000 of which can be considered through Small Projects). An application has been made to Eureka Trust for the costs of employing/contracting a tutor.

Staff recommend as Priority 3 as it is believed that other alternative sources of funding exist to pay for the programme.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
163	Peruvian Society Charity	<p>The Peruvian Society would like to organise an 'Incas Ceremony' celebration with Maori, to celebrate common cultural strands.</p> <p>They are seeking contribution towards the purchase of costumes, handcrafts, volunteer costs, food and venue hire.</p>	\$5,000	\$5,000	\$0	Low delivery and financial risk	08/09 \$1,000 (Discretionary)	That the Small Projects Fund Subcommittee declines this application for funding for the Peruvian Society Charity.	3

Project Goals:

- To encourage and promote the identification of Maori culture and Peruvian Culture and the integration of the NZ community with the Peruvian Community.
- To integrate our culture, art, heritage to other communities in NZ.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

Funding Priorities:

- Older adults
- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations
- Civic engagement

Alignment with Council Strategies:

- Strengthening Communities
- Events Strategy
- Arts Policy and Strategy

Staff comments including evidence of need:

The newly formed Peruvian Society the community being known for their 'Salsa parties', seek to promote and infuse pride in the Peruvian identity by educating people on all things Peruvian, and to encourage integration with the wider Christchurch community. Peruvians in Christchurch number around 100 adults in children in Christchurch.

They wish to organise a first for Christchurch for 2009, an event that draws on similar cultural elements between the Incas and Maori. Around 400 are expected to participate in the event. As this organisation is yet to formalise its legal status they are only eligible for \$2,000 through Council funding. Staff have already recommended \$1,000 in a previous application in this matrix and the group has already received \$1,000 in from discretionary funding. Therefore staff do not recommend funding for this application.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
164	Restorative Justice Services	<p>The project involves the delivery of 40 restorative justice meetings per year undertaken by Restorative Justice Services Otautahi Christchurch (RJSOC). The service works with over 70 people per week</p> <p>Contribution is sought for administration costs to support the RJSOC's operational activities.</p>	\$5,000	\$21,616	\$0	Low financial and delivery risk	<p>2007/2008 - \$2,000</p> <p>2005/2006 - \$1,500</p>	That the Small Projects Fund Subcommittee declines this application for funding for the Restorative Justice Services Otautahi Christchurch.	3

Project Goals:

- As the number of Pacific people in Christchurch increases so the number of Pacific peoples referred to RJSOC increasing. The Pacific Cultural Competency Training aims to introduce participants to the foundation knowledge and principles to assist in understanding and working with Pacific peoples. It will also teach participants how to assess Pacific clients using a culturally appropriate tool. Participants on the course will be RJSOC case facilitators, staff and Board members. Approximately 20 people will attend the course.
- This project is to continue to provide administrative support (i.e. phone calls, stationary, power, postage, internet, secretarial support for the board) so that we continue restorative justice service provision in the community.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Foster collaborative responses to areas of identified need

Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

Alignment with Council Strategies:

- Strengthening Communities Strategy
- Safer Christchurch Strategy

Staff comments including evidence of need:

Restorative Justice Services Otautahi Christchurch (RJOC) provides a restorative justice process where, victims of crime are given a voice and their questions answered; adult offenders take responsibility for their actions, restitution is discussed and agreed and healing and forgiveness are encouraged. Most referrals are pre sentencing although post-sentence referrals and community referrals are also accepted.

RJSOC is a local group which has developed from an identified need in the Christchurch community. This group offers restorative justice services to victims of crime and their specific offenders. Services are provided before sentencing, after sentencing (offenders might be prisoners) and to people in the community where no criminal charge has been laid. The only other similar service available is the Sycamore Tree programme which provides a Christian -based restorative justice programme to prisoners. The programme works with prisoners and members of the community who identify as victims (unconnected with the particular offending of the prisoner). As this project has been allocated some funding through the Strengthening Communities Fund for 08/09 it is not considered appropriate to also fund it through Small Projects.

Comments and notes: (for committee member use)

METROPOLITAN SMALL PROJECTS FUND DECISION MATRIX

- Priority Rating**
- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 - 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 - 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 - 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risk's	Funding History	Recommendation	Priority
165	United Afghan Association of Canterbury Inc	Project is to provide opportunities for members of the Afghan Association to participate in volleyball. Funding is requested for uniforms, coach expenses and venue hire.	\$2,387	\$5,147	\$0	Low delivery and financial risk.	2007/2008 - \$900 Volleyball 2006/2007 - \$9,000 Organisation set up & operating costs and support for volleyball team	That the Small Projects Fund Subcommittee declines this application due to the project having minimal contribution to funding outcomes and priorities.	3

- Project Goals:**
- Improve volleyball skills of the group
- Funding Outcomes:**
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
 - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Funding Priorities:**
- Ethnic and culturally diverse groups
 - Disadvantaged and/or socially excluded
 - The capacity of community organisations
- Alignment with Council Strategies:**
- Physical Recreation & Sport Strategy
 - Strengthening Communities Strategy

Staff comments including evidence of need:
The group is requesting funds to purchase volleyball uniforms, vouchers for coaches and to offset hall hire charges. The team consists of 20 players aged between 12 and 35 years, who train weekly at Hagley Community College. The players are an informal group, not involved in any tournaments or local competition and therefore do not show a clear need to have uniforms or regular coaching.

Comments and notes: (for committee member use)