



## Christchurch City Council

# HAGLEY/FERRYMEAD COMMUNITY BOARD

## SMALL PROJECTS ASSESSMENT FUND COMMITTEE AGENDA THURSDAY 14 AUGUST 2008

**4PM**

**IN THE BOARDROOM  
LINWOOD SERVICE CENTRE  
180 SMITH STREET, LINWOOD**

### COMMITTEE

**Community Board Representatives:** Bob Todd, Rod Cameron, Yani Johansen and Brenda Lowe-Johnson.

**Community Representatives:** Bev Adams, Wayne Hawker, Ivana Korunic-Menendez, Thea Mickell, and Joy Power.

#### **Community Board Adviser**

Fiona Shand

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1. **APOLOGIES**

2. **ELECTION OF CHAIRPERSON**

The Assessment Committee needs to elect a Chairperson for the term of the Committee. The Community Board Adviser will call for nominations.

3. **HAGLEY/FERRYMEAD STRENGTHENING COMMUNITIES FUNDING 2008/09  
– SMALL PROJECTS FUND**

<b>General Manager responsible:</b>	General Manager Community Services, DDI 941 8986
<b>Officer responsible:</b>	Unit Manager Community Support
<b>Author:</b>	Fiona Shand, Community Board Adviser

**PURPOSE OF REPORT**

1. The purpose of this report is to present to the Small Projects Funding Committee for its consideration the applications to the Hagley/Ferrymead Small Projects Fund for 2008/09 and to seek Board approval of final allocations.

**EXECUTIVE SUMMARY**

2. The Council adopted the Strengthening Communities Strategy on 12 July 2007. The Strategy incorporated the Community Group Grants Review which provided the framework, principles and funding outcomes for the new Strengthening Communities Grants Funding Programme. This programme replaces the Project and Discretionary Funding process as previously used by the Community Boards.
3. The Strengthening Communities Grants Funding Programme comprises four new funding schemes, which supersede all previous community group grant schemes, sub-schemes and categories. The new schemes are:
  - (a) Strengthening Communities Fund
  - (b) Small Projects Fund
  - (c) Discretionary Response Fund
  - (d) Community Organisations Loan Scheme.
4. The new funding schemes enable Council and its community boards to support and provide leverage opportunities for not-for-profit, community focused groups seeking funding in support of their community endeavours. Detail of the outcomes, priorities and criteria of the new scheme are included in the background section of this report.
5. This report deals specifically with the Board's allocations for the Small Projects Fund for Hagley/Ferrymead. The total available for the Hagley/Ferrymead Community Board to allocate in 2008/09 is \$85,000.

**The Decision Matrix**

6. Detailed information on each applicant's project is presented in a decision matrix (**attached**). The matrix names the organisation applying for funding and clearly describes the individual project applied for, including up to four project goals that will be delivered via the project. Details of alignment with Council strategies and Board objectives is provided as well as historical background to projects and applicants where applicable. The matrix also includes staff recommendations for funding.
7. Under the Small Projects Funding Scheme, organisations were asked to make applications for 'project-based' costs, in order to show where ratepayers money was being spent and what outcomes were being achieved. As such, organisations may have made more than one application in order to fund separate projects and deliver a range of services.

**3 Cont'd**

8. The final matrix attached to this report includes 56 applications for funding with a total amount requested of \$142,144.65 and a total amount recommended by staff of \$85,000. There were no ineligible applications.

**Timeline and Process**

9. Following the Small Projects Funding Committee's decisions at its meeting on 14 August 2008, groups will be informed of the decisions. All funding approved is for the period of September to August each year, therefore grants will be paid out in early September 2008.

**FINANCIAL IMPLICATIONS**

10. Each Christchurch city community board has \$85,000 to allocate through the Small Projects Fund process and \$60,000 available in its Discretionary Response Fund, which is dealt with separately to this process and report.

**Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?**

11. Yes.

**LEGAL CONSIDERATIONS**

**Have you considered the legal implications of the issue under consideration?**

12. On Thursday 24 July 2008, the Council considered a report that recommended that Small Projects Assessment Committees be given the delegated authority to fully determine the allocation decisions for their respective small project applications. This means that the decisions of the Small Projects Funding Committee do not require the approval of the Council before the funds can be allocated.

**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

**Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?**

13. Yes. Strengthening Communities Funding and Community Board Funding.

**ALIGNMENT WITH STRATEGIES**

**Do the recommendations align with the Council's strategies?**

14. Yes, Page 59 of the LTCCP, Strategic Direction, Strong Communities; and the Strengthening Communities Strategy.

**CONSULTATION FULFILMENT**

15. No external consultation needs to be undertaken, although staff have discussed funding applications with those groups that have submitted the applications.

**STAFF RECOMMENDATION**

It is recommended that the Board give consideration to the projects detailed in the attached decision matrix and approve allocations for Hagley/Ferrymead Community Board Small Projects Funding for 2008/09.

3 Cont'd

**BACKGROUND**

16. The following funding outcomes have been used to evaluate and assess applications to the Small Projects Fund:
  - Support, develop and promote the capacity and sustainability of community recreation, sports, arts, heritage and environment groups;
  - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events;
  - Increase community engagement in local decision making;
  - Enhance community and neighbourhood safety;
  - Provide community based programmes which enhance basic life skills;
  - Reduce or overcome barriers to participation; and
  - Foster collaborative responses to areas of identified need.
  
17. The following priorities have been taken into consideration when assessing applications:
  - Older adults;
  - Children and youth;
  - People with disabilities;
  - Ethnic and culturally diverse groups;
  - Disadvantaged and/or socially excluded;
  - Capacity of community organisations; and
  - Civic engagement.
  
18. Each Community Board's objectives were also taken into consideration when assessing applications.
  
19. Core criteria for applicants to the Small Projects fund are:
  - Not-for-profit, community-focused groups/organisations;
  - Legal status;
  - Based in the Christchurch City Council area and programmes primarily for these residents;
  - No unresolved previous accountability requirements and no overdue debts to the Council;
  - Must provide evidence of the project need;
  - Must have appropriate financial management, accounting, monitoring and reporting practices;
  - Applications must show evidence of authorised approval to seek funding from the Council; and
  - Must have sound governance, operational capacity and capability to deliver.
  
20. In making recommendations, and so as to ensure the consistency of recommendations with regard to all applications, staff held inter-unit collaboration meetings. At the meetings, individual applications were discussed and critically assessed. The meetings included staff members from Community Development, Community Engagement, Recreation and Sports, Greenspace and Democracy Services.
  
21. All applications appearing on the Decision Matrix have been assigned a Priority Rating. The current Priorities Ratings are as follows:
  1. Meets all eligibility and criteria and contributes significantly to funding outcomes and priorities - highly recommended for funding.

**3 Cont'd**

2. (a) Meets all eligibility and criteria and contributes to funding outcomes and priorities - recommended for funding.
- (b) Meets all eligibility and criteria and contributes to funding outcomes and priorities - not recommended for funding due to insufficient funds being available.
3. Meets all eligibility and criteria and has minimum contribution to funding outcomes and priorities and/or other funding sources more appropriate. Not recommended for funding.

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
1	Bromley Community Centre	Funding towards the entertainment/activity and promotion costs of holding two free Community Events - Bromley Fair and Breakfast at Bromley	\$1,390	\$1,440	\$1,390	Low delivery and financial risk.	2007/08 \$1,390 (HF Project Funding - Community Events and Special Days) \$496 (HF Physical Sport and Recreation Fund) \$3,270 (HF Community Development Scheme) 2006/07 \$1,000 (HF Project Funding - Community Events and Special Days) \$4,268 (HF Community Development Scheme) 2005/06 \$1,000 (HF Project Funding - Community Events and Special Days) \$4,500 (HF Community Development Scheme) 2004/05 \$1,000 (HF Project Funding - Community Events and Special Days) \$2,080.24 (HF Community Development Scheme)	That the Hagley/Ferrymead Funding Committee make the grant of \$1,390 to the Bromley Community Centre as a contribution towards the Annual Bromley Fair and Breakfast at Bromley.	1

**Project Goals:**

- People will be provided with free health checks, active living information and examples of healthy food and physical activity to encourage them to keep themselves healthy.
- To provide all local people with an opportunity to find out more about their health and how this can be improved regardless of their age, disability or financial status.
- To promote the community centre, local groups and activities .
- To provide opportunities for local groups and organisations to fundraise.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

**Funding Priorities:**

- Older adults.
- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organizations.

**Alignment with board objectives and council strategies:****Board Objectives:**

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Childrens Policy and Strategy.
- Youth Policy and Strategy.
- Events Strategy.
- Physical Recreation and Sport Strategy.
- Ageing Together Policy.
- Community facility Policy.

**Staff comments including evidence of need:**

Priority 1. Bromley Community Centre operates according to community development principles with all programmes, events and services being established on clearly expressed community needs and aspirations.

Usage of the community centre is on the continual increase with regular hireage by community groups, OSCAR afterschool and holiday programmes and a mix of regular community recreation and exercise programmes for all ages operating throughout the week. The centre has a voluntary management committee of nine and there are two paid workers - the Community Development Worker (20 hours per week) and the Administrator (approximately five hours a week) who are managed via a contract with Te Whare Roimata. Approximately 24 volunteers assist with many aspects of running the centre, programmes and events. The census shows that there are very few people educated beyond Year 12 and most work in unskilled jobs. There are a high proportion of families in the area with young children. Free or low cost activities enable people of all ages to participate in a range of activities that increase a sense of belonging, develop social networks and contribute to general well being.

There is a higher than average proportion of Maori and Pacific peoples living in Bromley. Both events contribute to improving the health status and outcomes through promoting participation and healthy, active lifestyles for our Maori and Pacific population. Census data 2006, and previous, indicate a higher proportion of families facing economic disadvantage live in Bromley and adjoining suburbs. Local consultation supports this application for both health, recreation and community outcomes. Project is collaborative with other providers in the area.

The annual Bromley Fair is a well established, popular community event with approximately 500-600 people expected to attend. It has been supported by the Board and Community Recreation Adviser since it's inception and provides affordable family fun with local groups performing, free children's activities, sponsored Hellers sausage sizzle (in association with the Recreation and Sports Unit) plus a range of other foodstalls, community information and an opportunity for groups to do fundraising. The Fair also gets promoted as part of Council's Summertime programme of events.

Breakfast @ Bromley is a more recent event addressing lifestyle related health problems that are prevalent among Maori and Pacific with core funding provided by Partnership Health Canterbury for approximately 40 adult health checks and promotion of event. A considerable amount of healthy breakfast food is being donated and \$100 is required to help towards a shortfall of grocery items including milk, tea, coffee and eggs. The whole family is encouraged to attend the event and take advantage of what is being promoted including active lifestyle choices and healthy food options. This includes a healthy breakfast and have a go/demonstrations/information of locally available exercise classes including tai chi and gentle exercise. At least 100 people are expected to attend the event.

**Comments and notes:** (for committee member use)

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
2	Bromley Community Centre	To help sustain the current playgroup with toys and equipment supplies and to fund day trips	\$1,100	\$1,130	\$1,100	Low delivery and financial risk	2007/08 \$1,390 (HF Project Funding - Community Events and Special Days) \$496 (HF Physical Sport and Recreation Fund) \$3,270 (HF Community Development Scheme) 2006/07 \$1,000 (HF Project Funding - Community Events and Special Days) \$4,268 (HF Community Development Scheme) 2005/06 \$1,000 (HF Project Funding - Community Events and Special Days) \$4,500 (HF Community Development Scheme) 2004/05 \$1,000 (HF Project Funding - Community Events and Special Days) \$2,080.24 (HF Community Development Scheme)	That the Hagley/Ferrymead Funding Committee make the grant of \$1,100 Bromley Community Centre as a contribution towards sustaining the current playgroup with toys and equipment supplies, to fund day trips and to deliver a series of movement and music sessions.	1

- Project Goals:**
- To support develop and promote positive relationships and foster a sense of community or belonging to a group.
  - To increase the participation of our playgroup in other programmes/activities held at our centre as well in Christchurch as a whole and to reduce and overcome barriers to participation.
  - Any parent/caregiver of a pre-school child living in the area who agrees with the guidelines and fills out an enrolment form is able to participate in the playgroup regardless of ethnic group, age, gender, disabilities or their financial status.
  - Parents will be encouraged to take an active part in the running of the group by having a say in how the funds are spent, leading activities such as songs, taking responsibility for the care and storage of the equipment, assisting others in the group, deciding what sorts of food will be eaten and preparing some of the food. The parents/caregivers will need to collaborate to reach decisions.

- Funding Outcomes:**
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
  - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
  - Provide community based programmes which enhance basic life skills.
  - Reduce or overcome barriers to participation.

- Funding Priorities:**
- Children and youth.
  - Ethnic and culturally diverse groups.
  - Disadvantaged and/or socially excluded.
  - The capacity of community organizations.

**Alignment with board objectives and council strategies:**

- Board Objectives:**
- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
  - Advocate for adequate resourcing for diverse communities.
  - Encourage participation in recreation sports and arts for all.
  - Support/advocate for initiatives that support lifelong learning.

- Council Policies / Strategies:**
- Strengthening Communities Strategy.
  - Physical Recreation and Sport Strategy.
  - Children and Youth Strategy.

**Staff comments including evidence of need:**  
Priority 1 as the playgroup is based on community development principles and originated in response to local community consultation.

Bromley Community Centre operates according to community development principles with all programmes, events and services being established on clearly expressed community needs and aspirations. Usage of the community centre is on the continual increase with regular hireage by community groups, OSCAR afterschool and holiday programmes and a mix of regular community recreation and exercise programmes for all ages operating throughout the week. The centre has a voluntary management committee of nine and there are two paid workers - the Community Development Worker (20 hours per week) and the Administrator (approximately five hours a week) who are managed via a contract with Te Whare Roimata. Approximately 24 volunteers assist with many aspects of running the centre, programmes and events. The census shows that there are very few people educated beyond Year 12 and most work in unskilled jobs. There are a high proportion of families in the area with young children. Free or low cost activities enable people of all ages to participate in a range of activities that increase a sense of belonging, develop social networks and contribute to general well being.

There are a relatively high proportion of families with young children in the area and the group was established as parents were looking for an affordable place to meet other parents and for their preschoolers to socialise with other children. The group is well attended with 10-17 parents/caregivers (including a grandparent) and 11 – 22 children attending and has gone from one to two mornings a week. The group is continually changing as children move onto kindergarten and people move into/out of the area. A diverse range of ethnicities including Maori, Pacific, NZ European, Japanese and Sri Lankan contribute to the various group activities allowing members to experience other cultures within a welcoming, inclusive environment. The Community Development Worker ensures there are robust financial and delivery systems in place including health and safety plans for all activities. Also plays an important facilitating role increasing participants awareness of local recreational opportunities and early childhood developmental experiences. The funding will go towards toy library membership, a selection of toys, art and crafts materials; trips to local attractions such as the Southern Centre, Lollipops, QEII and 10 sessions of music and movement with a qualified tutor. Gold coin donations cover the costs of refreshments and participants cover travel costs.

**Comments and notes:** (for committee member use)

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
3	Bromley Community Centre	To fund expenses associated with volunteer input at the centre inclusive of training, mileage, acknowledgements and volunteering Canterbury subscription	\$700	\$870	\$700	Low delivery and financial risk.	2007/08 - \$3270 (community Development Scheme ) 2007/08- \$496 - (physical sport and recreation fund) 2006/07 - \$4268 (community Development Scheme ) 2005/06 - \$4500 (community Development Scheme ) 2004/05 - \$2080.24 (community Development Scheme )	That the Hagley/Ferrymead Funding Committee make the grant of \$700 to the Bromley Community Centre towards volunteer expenses.	1

**Project Goals:**

- To support develop and promote positive relationships and foster a sense of community or belonging to the Bromley community centre.
- To increase the participation of volunteers at our centre and to reduce and overcome barriers to participation.
- To foster self worth, decision making and skills.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Increase community engagement in local decision making.
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

**Funding Priorities:**

- Older adults.
- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organizations.

**Alignment with board objectives and council strategies:****Board Objectives:**

- Maintain an awareness of the diversity of the ward in decision-making.
- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Discretionary Funding Policy.

**Staff comments including evidence of need:**

This application has been considered Priority 1 due to the strong community development nature of the project and is supported by identified need.

Employed under the supportive umbrella of Te Whare Roimata, a Community Development worker has been employed in the centre since 2003. A management team of local volunteers support the centre to identify, develop and support initiatives to encourage a higher level of participation in an isolated community, using community development processes. Board involvement and advocacy for the Bromley community has supported the redevelopment of the centre by the Council.

The centre have gradually been building up their team of volunteers and recognise the need to acknowledge their work and show that their contribution is valued within the organisation. They have sound financial practices in place and audited accounts presented annually and monthly financial reports available on request.

Volunteer programmes are integral in developing self esteem, utilising community member knowledge and experience and providing a vehicle for individual development and community pride. Volunteers provide valuable assistance for the day to day functioning of the centre.

Research by von Pien (2000) Bromley/East Linwood Area Profile Research - recommendations include developing a plan to increase the usage of the Bromley Community Centre Dr. Lesley McMillan's research (2003) Investing in the Next Generation recommended that the Christchurch City Council continues to support Out Of School Programmes as an effective way of meeting the policy goals and supporting children and their families Coom; MacGibbon and Thorpe (2004); Past, Present and Future: Community Development and the Christchurch City Council This specific project request covers training, petrol vouchers and volunteer recognition and volunteering Canterbury subscription.

**Comments and notes:** (for committee member use)



## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
4	Bromley Community Centre	To support cleaning expenses associated with community centre upkeep and community centre activities.	\$1,320	\$1,320	\$1,320	Low delivery and financial risk.	2007/08 - \$3270 (community Development Scheme ) 2007/08- \$496 - (physical sport and recreation fund) 2006/07 - \$4268 (community Development Scheme ) 2005/06 - \$4500 (community Development Scheme ) 2004/05 - \$2080.24 (community Development Scheme )	That the Hagley/Ferrymead Funding Committee make the grant of \$1,320 to the Bromley Community Centre towards cleaning expenses.	1

**Project Goals:**

- To provide a tidy, clean facility free from health hazards. It will be a place that people will want to spend time in.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Increase community engagement in local decision making.
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

**Funding Priorities:**

- Older adults.
- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.

**Alignment with board objectives and council strategies:****Board Objectives:**

- Maintain an awareness of the diversity of the ward in decision-making.
- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Discretionary Funding Policy.

**Staff comments including evidence of need:**

This application has been considered Priority 1 due to the strong community development nature of the project and is supported by identified need.

Employed under the supportive umbrella of Te Whare Roimata, a Community Development worker has been employed in the centre since 2003. A management team of local volunteers support the centre to identify, develop and support initiatives to encourage a higher level of participation in an isolated community, using community development processes. Research by von Pien (2000) Bromley/East Linwood Area Profile Research - recommendations include developing a plan to increase the usage of the Bromley Community Centre Dr. Lesley McMillan's research (2003) Investing in the Next Generation recommended that the Christchurch City Council continues to support Out Of School Programmes as an effective way of meeting the policy goals and supporting children and their families Coom; MacGibbon and Thorpe (2004); Past, Present and Future: Community Development and the Christchurch City Council.

Due to increased usage of the centre it is essential for the centre to employ a higher level of cleaning to ensure the facility is maintained to a high standard. Funds requested are to support an increase in hours and to provide a mid week clean.

**Comments and notes:** (for committee member use)

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recmd	Delivery and Financial Risks	Funding History	Recommendation	Priority
5	Bromley Community Centre	Community access to computers	\$1,815.88	\$2,015.88	\$1,815	Low delivery and financial risk.	2007/08 - \$3270 (community Development Scheme ) 2007/08- \$496 - (physical sport and recreation fund) 2006/07 - \$4268 (community Development Scheme ) 2005/06 - \$4500 (community Development Scheme ) 2004/05 - \$2080.24 (community Development Scheme )	That the Hagley/Ferrymead Funding Committee make the grant of \$1,815 to the Bromley Community Centre towards the community access to computers project.	1

**Project Goals:**

- To support, develop and promote the use of computers by people in Bromley. The skills learned are becoming basic life skills as computers are so prevalent now.
- To reduce and overcome barriers to participation for the use of computers by providing free access at a place that is safe, welcoming and supportive.
- People will become aware of safe use of computers and develop healthy practice.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

**Funding Priorities:**

- Older adults.
- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- Maintain an awareness of the diversity of the ward in decision-making.
- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Encourage protection of Hagley/Ferrymead cultural heritage.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Discretionary Funding Policy.

**Staff comments including evidence of need:**

This application has been considered Priority 1 due to the strong community development nature of the project and is supported by identified need.

Employed under the supportive umbrella of Te Whare Roimata, a Community Development worker has been employed in the centre since 2003. A management team of local volunteers support the centre to identify, develop and support initiatives to encourage a higher level of participation in an isolated community, using community development processes. Research by von Pien (2000) Bromley/East Linwood Area Profile Research - recommendations include developing a plan to increase the usage of the Bromley Community Centre Dr. Lesley McMillan's research (2003) Investing in the Next Generation recommended that the Christchurch City Council continues to support Out Of School Programmes as an effective way of meeting the policy goals and supporting children and their families Coom; MacGibbon and Thorpe (2004); Past, Present and Future: Community Development and the Christchurch City Council. The need for access to, and training in the use of, computers was identified through area consultation and a needs analysis conducted by the community centre, 265 of residents in Bromley have access to internet. High percentage of residents in low skill employment with low rates of educational qualifications. Few adult users of centre responded to having current computer skills.

**Comments and notes:** (for committee member use)

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recmd	Delivery and Financial Risks	Funding History	Recommendation	Priority
6	Friends of Edmonds Gardens	Entertainment costs for three, free community events at Edmonds Factory Garden. Music at Edmonds during Heritage Week in October, Carols at Edmonds in December and Garden Party at Edmonds in February.	\$1,200	\$1,700	\$1,200	Low delivery and financial risk.	2007/08 \$1,100 HF Project Funding - Community Events and Special Days 2006/07 \$1,000 HF Project Funding - Community Events and Special Days	That the Hagley/Ferrymead Funding Committee make the grant of \$1,200 to the Friends of Edmonds Factory Garden Inc as a contribution towards three community events at Edmonds Garden.	1

**Project Goals:**

- Provide free entertainment and enable people to have a pleasant experience in a public, historic garden.
- Encourage community participation in recreation, performing arts, heritage and environment.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation.

**Funding Priorities:**

- Older adults.
- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organizations.

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Event Strategy.

**Staff comments including evidence of need:**

Priority 1 - community development approach.

The Friends of Edmonds garden aim to promote, support and protect the Edmonds Factory garden, to promote activities consistent with the purpose of the garden, to encourage interest and appreciation of its historic features and to secure memorabilia relevant to the garden. The Friends of Edmonds Factory Garden run three public events at the gardens each year. "Music at Edmonds", as part of Heritage week is planned for Sunday 19 October, "Carols at Edmonds" is planned for December and the "Garden Party at Edmonds" in conjunction with Festival of Flowers is planned for February. The main expense for these events is entertainers which for October will be approximately \$300, for December approximately \$50 and for February \$850. Included in these amounts is the cost of public liability insurance and publicity.

There is a capable, dedicated voluntary community group providing community with highly valued, well attended, free, well run local community events during significant times of the year. Promotes and encourages use and appreciation of a unique heritage garden. Increases sense of belonging and pride in local community. High amount of voluntary input into each event. Established events that have been supported by the Board and Community Recreation Adviser since inception. Nominal contributions towards providing quality entertainment. Promotions supported by CCC with inclusion in Summertime etc.

**Comments and notes:** (for committee member use)

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
7	Heathcote Mt Pleasant Anglican Parish	Monthly community lunch and recreation programme for older adults.	\$1,280	\$1,500	\$1,280	Low delivery and financial risk.	2007/08 - \$1,300 (Physical Sport and Recreation Fund) 2006/07 - \$2,400 (Physical Sport and Recreation Fund) 2006/07 - \$7,020 (Community Board Discretionary Funding) 2005/06 - \$2,311 (Community Development Scheme) 2005/06 - \$7,020 (Community Board Discretionary Funding)	That the Hagley, Ferrymead Funding Committee make the grant of \$1,280 to the Anglican Diocesan of Christchurch Parish of Heathcote - Mt Pleasant as a contribution towards the Monthly Community Lunch and Recreation Programme for Older Adults.	1

**Project Goals:**

- At least 10, monthly community lunches with guest speakers/activities/entertainment will take place for 20-30 participants.
- Continuance of social interaction and communication amongst the older members of the area.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety.
- Reduce or overcome barriers to participation.

**Funding Priorities:**

- Older adults.
- People with disabilities.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Ageing Together Policy.

**Staff comments including evidence of need:**

Priority 1 - Community development approach.

The Community Lunch programme meets monthly for 10 months of the year usually in St Mary's Church Hall. It provides a gathering place for older members of the local community to exchange fellowship. There is a simple meal and often a speaker as well as a good opportunity for conversation. Once or twice a year the group goes out to another location and combines with another parish. This programme is well run by a team of dedicated volunteers and well attended by 20 - 30 elderly people, many of whom live alone with limited mobility, from the Mt Pleasant/Heathcote area.

This service has been very much appreciated by those who have been regular attendees. The companionship, conversation and continual introduction and sustaining of friendships has meant a great deal to those who come together on a regular basis. All have expressed their gratitude to the volunteers who have continued to make the gatherings possible. Funding to go towards programme costs - hall hire, catering, activities, speaker and volunteer expenses.

The proportion of older adults in our communities is on the increase and there is an increased need for programmes/activities for older adults. Demand for housing, health and other services for older people will increase and we need to make sure not only that these services are available but also that older people can participate in and contribute to society. Several pieces of research have highlighted the need for greater support of Older Adults recreation and arts opportunities, including: Needs of Older People in the Hagley and Ferrymead Wards (Parrett, 2003) recommended that the Hagley ward is given priority when addressing social isolation needs.

Recreation and Arts involvement of Older Adults in Christchurch: A needs analysis (Sarah Wylie, 2000). A specific recommendation from Sarah Wylie's research was that "the Christchurch City Council should continue to work in partnership with providers of good programmes and activities in the community targeting those ages".

**Comments and notes: (for committee member use)**

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
8	Linwood Avenue Community Corner Trust	To replace the old existing stove used each week for the Community Lite Lunches	\$900	\$987	\$900	Low delivery and financial risk.	2007/08 - \$1,300 (Community Development scheme) 2007/08 - \$1,730 (Physical Sport and Recreation Fund) 2007/08 \$1,300 (Community Events and Special Days Fund) 2006/07 - \$6,000 (Community Board Discretionary Funding) 2006/07 - \$1,160 (Community Development Scheme) Application for Community Board Project funding 2006/07 declined due to lack of available funds 2006/07 - \$800 (Physical Sport and Recreation Fund) 2004/05 - \$3,408.5 (Community Development Scheme) 2005/06 - \$1,250 (Community Development Scheme)	That the Hagley/Ferrymead Funding Committee make the grant of \$900 to the Linwood Avenue Community Corner Trust as a contribution towards the replacement stove used each week for the Community Lite Lunches.	1

**Project Goals:**

- To purchase a new stove to be used for 'Lite Lunch' each Wednesday and by other groups throughout the week.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Increase community engagement in local decision making.
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

**Funding Priorities:**

- Older adults.
- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.

**Alignment with board objectives and council strategies:****Board Objectives:**

- Maintain an awareness of the diversity of the ward in decision-making.
- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.

**Council Policies / Strategies:**

- Strengthening Communities Strategy
- Discretionary Funding Policy

**Staff comments including evidence of need:**

This application has been considered a priority 1 due to the community development nature of the project which contributes significantly to community outcomes and priorities.

A church based Trust established 1998 in response to concern from church members that basic community needs were not being met. The Trust have an established history for the provision of programmes and support for the Linwood community and have a high level of participation and volunteer input. Each week the Linwood Avenue Community Corner Trust provide a community lite lunch for approximately 60 people. Volunteers prepare and serve this meal working from 9am-2pm each Wednesday. Other volunteers spend a large part of Tuesday shopping for supplies and making the soup. They provide a healthy three course meal followed by tea or coffee - all for \$3. For many of the elderly folk who attend, it is the most nutritious meal they have each week. The Trust has the use of two stoves but one of these is very near to the end of its life. The trust therefore need to purchase a new one as repairs to ongoing problems are proving costly.

Further supported by: Von Pien (2000) Bromley/East Linwood Area Profile Research that highlighted the need for affordable activities for all ages. Coom; MacGibbon and Thorpe (2004) Past, Present and Future: Community Development and the Christchurch City Council - Children, Youth and Families identified among priorities for community development input from the CCC Census data 2006 and previous indicate a higher proportion of families facing economic disadvantage.

**Comments and notes:**

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
9	Linwood Avenue Community Corner Trust	Fund craft supplies to ensure the continuation of two craft groups	\$700	\$836.16	\$700	Low delivery and financial risk	2007-08 \$1,000 HF Project Funding - Community Events & Special Days 2007/08 \$100 HF Project Funding - Neighbourhood Week 2007/08 \$1,730 HF Physical Sport and Recreation Fund 2007/08 \$1,300 HF Community Development Scheme 2007/08 \$1,300 (Community Events and Special Days Fund) 2006/07 \$800 HF Physical Sport and Recreation Fund 2006/07 \$1,160 HF Community Development Scheme 2006/07 \$6,000 HF Discretionary Funding 2005/06 \$1,250 HF Community Development Scheme 2004/05 \$3408.50 HFCommunity Development Scheme	That the Hagley/Ferrymead Funding Committee make the grant of \$700 Linwood Avenue Community corner Trust as a contribution towards the funding of craft supplies to ensure the continuation of two craft groups.	1

**Project Goals:**

- To provide opportunities to participate in crafts.
- People of all ages learning new skills and crafts.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.

**Funding Priorities:**

- Older adults.
- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.

**Alignment with board objectives and council strategies:****Board Objectives:**

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Children and Youth Strategy.
- Aging together Strategy.

**Staff comments including evidence of need:**

Priority 1 - community development approach. Linwood Avenue Community Corner Trust is a well established community service provider responding to the evidence based needs of low - socio economic people of all ages in Linwood, Bromley and Woolston areas. A range of services are provided including budgeting advice, emergency assistance (food parcels and curtain bank, counselling, advocacy and referral services). Also involved in 'services to improve access' project in conjunction with Partnership Health Canterbury. To facilitate the services an experienced Community/Family worker is employed. Along with a large group of volunteers a wide range of community activities for all ages are run at a minimal cost. Two part time Community Youth Workers are also employed to run youth and children's programmes, special events and camps with assistance from volunteer. They also train young people for leadership roles and work in local schools, assisting in the classroom and playgrounds and mentoring individual children.

There are two adult craft groups meeting each week throughout the year (participants are older women with 6 -7 attending on a Monday and 14 attending on a Friday) and the volunteer leaders (1 for each group) teach a wide range of interesting and useful crafts. This funding application seeks a contribution towards purchasing a range of itemised craft materials and equipment. Ladies from both these groups willingly assist with special craft groups for a group of 9 to 15 year old girls. They also help with the craft element of all the special events run by the Youth Worker and attend camps to share their skills with boys and girls passing skills onto the next generation, many of whom may not have had the opportunity to learn elsewhere. At the same time both age groups enjoy and benefit from sharing of ideas and friendships which develop.

**Comments and notes:** (for committee member use)



## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
10	Linwood Avenue Community Corner Trust	To purchase and install a secure cupboard to house equipment used in the youth area.	\$250	\$276	\$250	Low delivery and financial risk	2007-08 \$1,000 HF Project Funding - Community Events & Special Days 2007/08 \$100 HF Project Funding - Neighbourhood Week 2007/08 \$1,730 HF Physical Sport and Recreation Fund 2007/08 \$1,300 HF Community Development Scheme 2007/08 \$1,300 (Community Events and Special Days Fund) 2006/07 \$800 HF Physical Sport and Recreation Fund 2006/07 \$1,160 HF Community Development Scheme 2006/07 \$6,000 HF Discretionary Funding 2005/06 \$1,250 HF Community Development Scheme 2004/05 \$3408.50 HFCommunity Development Scheme	That the Hagley/Ferrymead Funding Committee make the grant of \$250 Linwood Avenue Community Corner Trust as a contribution towards purchasing and installing a secure cupboard to house equipment used in the youth area.	1

**Project Goals:**

- To store all our small equipment safely in one central place for use by all youth activity groups.

**Funding Outcomes:**

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.

**Funding Priorities:**

- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organizations.

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Children and Youth Strategy.

**Staff comments including evidence of need:**

Priority 1 - community development approach.

Linwood Avenue Community Corner Trust is a well established community service provider responding to the evidence based needs of low - socio economic people of all ages in Linwood, Bromley and Woolston areas. A range of services are provided including budgeting advice, emergency assistance (food parcels and curtain bank, counselling, advocacy and referral services). Also involved in 'services to improve access' project in conjunction with Partnership Health Canterbury. To facilitate the services an experienced Community/Family worker is employed. Along with a large group of volunteers a wide range of community activities for all ages are run at a minimal cost. Two part time Community Youth Workers are also employed to run youth and children's programmes, special events and camps with assistance from volunteer. They also train young people for leadership roles and work in local schools, assisting in the classroom and playgrounds and mentoring individual children.

A secure cupboard is needed to store all the youth equipment. As the premises are used by various other groups there is a need to lock away valuable resources for safe keeping. The cupboard will be used to store items such as DVD player, ghetto blaster, data projector, playstation, discs and tapes, board games, craft equipment, books etc. The equipment stored in this cupboard will be available for use for all youth activities and it will be much better having it all in one specific space instead of spread all around the building as it is at present. The cupboard is not a permanent fixture and is therefore eligible for small projects funding.

**Comments and notes:** (for committee member use)

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
11	Linwood Avenue Community Corner Trust	To assist in the running costs of a special event for NZ Children's Day	\$500	\$700	\$500	Low delivery and financial risk	2007-08 \$1,000 HF Project Funding - Community Events & Special Days 2007/08 \$100 HF Project Funding - Neighbourhood Week 2007/08 \$1,730 HF Physical Sport and Recreation Fund 2007/08 \$1,300 HF Community Development Scheme 2007/08 \$1,300 (Community Events and Special Days Fund) 2006/07 \$800 HF Physical Sport and Recreation Fund 2006/07 \$1,160 HF Community Development Scheme 2006/07 \$6,000 HF Discretionary Funding 2005/06 \$1,250 HF Community Development Scheme 2004/05 \$3408.50 HFCommunity Development Scheme	That the Hagley/Ferrymead Funding Committee make the grant of \$500 to Linwood Avenue Community Corner Trust as a contribution towards the running of a special event for NZ Children's Day	1

**Project Goals:**

- To celebrate NZ Children's Day
- To train and encourage young people to take leadership roles in the community under good adult supervision

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.

**Funding Priorities:**

- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.

**Alignment with board objectives and council strategies:****Board Objectives:**

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Children and Youth Strategy.
- Event Strategy.

**Staff comments including evidence of need:**

Priority 1 - community development approach.

Linwood Avenue Community Corner Trust is a well established community service provider responding to the evidence based needs of low - socio economic people of all ages in Linwood, Bromley and Woolston areas. A range of services are provided including budgeting advice, emergency assistance (food parcels and curtain bank, counselling, advocacy and referral services). Also involved in 'services to improve access' project in conjunction with Partnership Health Canterbury. To facilitate the services an experienced Community/Family worker is employed. Along with a large group of volunteers a wide range of community activities for all ages are run at a minimal cost. Two part time Community Youth Workers are also employed to run youth and children's programmes, special events and camps with assistance from volunteer. They also train young people for leadership roles and work in local schools, assisting in the classroom and playgrounds and mentoring individual children.

In March 2009 the Linwood Ave Community Corner Trust will once again be running a special event for NZ Children's day. This event has been supported by the Board and Community Recreation Adviser since its inception two years ago and is promoted in Summertime. The event will be led by the Youth Workers with the assistance of youth and will offer children and families in the area a range of games, crafts and healthy eating options.

**Comments and notes:** (for committee member use)



## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

### Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
12	Linwood Avenue Community Corner Trust	To run a Neighbourhood BBQ and entertainment in conjunction with Neighbourhood Week	\$280	\$360	\$280	Low delivery and financial risk	2007-08 \$1,000 HF Project Funding - Community Events & Special Days 2007/08 \$100 HF Project Funding - Neighbourhood Week 2007/08 \$1,730 HF Physical Sport and Recreation Fund 2007/08 \$1,300 HF Community Development Scheme 2007/08 \$1,300 (Community Events and Special Days Fund) 2006/07 \$800 HF Physical Sport and Recreation Fund 2006/07 \$1,160 HF Community Development Scheme 2006/07 \$6,000 HF Discretionary Funding 2005/06 \$1,250 HF Community Development Scheme 2004/05 \$3408.50 HFCommunity Development Scheme	That the Hagley/Ferrymead Funding Committee make the grant of \$280 to Linwood Avenue Community corner Trust as a contribution towards the running of a Neighbourhood BBQ and entertainment in conjunction with Neighbourhood Week	1

### Project Goals:

- To promote participation in community events by running a Neighbourhood Week BBQ, possibly with entertainment to follow.
- To promote existing activities run by our Trust and the Resource centre.

### Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety.
- Reduce or overcome barriers to participation.

### Funding Priorities:

- Older adults.
- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.
- Civic engagement.

### Alignment with board objectives and council strategies:

#### Board Objectives:

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

#### Council Policies / Strategies:

- Strengthening Communities Strategy.
- Event Strategy.

#### Staff comments including evidence of need:

Priority 1 - community development approach.

Linwood Avenue Community Corner Trust is a well established community service provider responding to the evidence based needs of low - socio economic people of all ages in Linwood, Bromley and Woolston areas. A range of services are provided including budgeting advice, emergency assistance (food parcels and curtain bank, counselling, advocacy and referral services). Also involved in 'services to improve access' project in conjunction with Partnership Health Canterbury. To facilitate the services an experienced Community/Family worker is employed. Along with a large group of volunteers a wide range of community activities for all ages are run at a minimal cost. Two part time Community Youth Workers are also employed to run youth and children's programmes, special events and camps with assistance from volunteer. They also train young people for leadership roles and work in local schools, assisting in the classroom and playgrounds and mentoring individual children.

The need for events such as these are supported by Council as they enhance a sense of belonging and develop networks within local communities.

#### Comments and notes: (for committee member use)

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
13	Linwood Avenue Community Corner Trust	To help fund volunteer expenses and Trust's tenth anniversary celebration.	\$1,080	\$1,850	\$1,000	Low delivery and financial risk	2007-08 \$1,000 HF Project Funding - Community Events & Special Days \$100 HF Project Funding - Neighbourhood Week \$1,730 HF Physical Sport and Recreation Fund \$1,300 HF Community Development Scheme \$1,300 (Community Events and Special Days Fund) 2006/07 \$800 HF Physical Sport and Recreation Fund \$1,160 HF Community Development Scheme \$6,000 HF Discretionary Funding 2006/07 - \$2560 - project activity costs \$1,250 Vol. support, craft group, sports equipment \$1,250 HF Community Development Scheme 2004/05 \$3408.50 HF Community Development Scheme	That the Hagley/Ferrymead Funding Committee make the grant of \$1,000 to Linwood Avenue Community Corner Trust as a contribution towards volunteer expenses and the Trust's 10th anniversary celebration.	1

**Project Goals:**

- Volunteers can be reimbursed for some of their costs.
- Volunteers trained and encouraged.
- Provide a subsidy for volunteers to enjoy a Christmas 'Thank You' meal together and a special event to mark our tenth anniversary.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Increase community engagement in local decision making.
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

**Funding Priorities:**

- Older adults.
- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organizations.

**Alignment with board objectives and council strategies:****Board Objectives:**

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Event Strategy.

**Staff comments including evidence of need:**

Priority 1 - community development approach.

Linwood Avenue Community Corner Trust is a well established community service provider responding to the evidence based needs of low - socio economic people of all ages in Linwood, Bromley and Woolston areas. A range of services are provided including budgeting advice, emergency assistance (food parcels and curtain bank, counselling, advocacy and referral services). Also involved in 'services to improve access' project in conjunction with Partnership Health Canterbury. To facilitate the services an experienced Community/Family worker is employed. Along with a large group of volunteers a wide range of community activities for all ages are run at a minimal cost. Two part time Community Youth Workers are also employed to run youth and children's programmes, special events and camps with assistance from volunteer. They also train young people for leadership roles and work in local schools, assisting in the classroom and playgrounds and mentoring individual children.

Linwood Avenue Community Corner Trust has a fantastic group of at least 70 volunteers, some of whom have been with the organisation since inception in 1998. Committed to the work and the benefits to the community and without these volunteers it would not be possible to run the range and quality of activities currently available. Training up of new volunteers is ongoing and this includes youth volunteers. There is a need to recognise the skills that all these people bring, the time they devote to the local community and the financial costs they incur so willingly. This application would help towards reimburse some of these costs (especially training and travel expenses). At the end of each year, the Trust likes to be able subsidise the cost of 'Thank You' dinner so that all the volunteers can meet and enjoy some time together along with staff and trustees. The Trust's tenth anniversary is going to be celebrated in October 2008 and the Trust would like to do something special to celebrate this milestone and recognise the valuable contribution made by past and present volunteers. The total cost of the project is \$1,850 with the Trust seeking \$1,080 towards petrol vouchers, thank you dinner subsidy, volunteer training, small recognition gifts for special occasions and a tenth anniversary celebration. An estimated 160 hours per week of voluntary effort goes into providing the wide range of activities and services provided by the Trust benefiting 420 people a week.

**Comments and notes:** (for committee member use)

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
14	Linwood Resource Centre	To fund volunteer expenses and provision of volunteer training inclusive of first aid, volunteer and client computer consumables, garden skill training, travel expenses and reimbursement, volunteer recognition and awards for 12-15 volunteers.	\$1,540	\$3,632	\$1,500	Low delivery and financial risk	2007/08 - \$4,400 (Community Development Scheme) 2007/08 \$240 (Community Events and Special Days Fund) 2006/07 - \$5,000 (Community Board Discretionary Funding) 2006/07 - \$4,939 (Community Development Scheme) 2005/06 - \$4,076 (Community Development Scheme) 2004/05 - \$5,821 19 (Community Development Scheme)	That the Hagley/Ferrymead Funding Committee make the grant of \$1,500 to the Linwood Resource Centre as a contribution towards volunteer expenses and the provision of basic training	1

**Project Goals:**

- To provide a welcoming, clean and safe atmosphere by offering opportunities for people to meet and relax on formal and informal occasions in the house and in the garden areas with volunteer help.
- Volunteers will be supported in assisting with the day to day practical running of the house and garden, learning developing and sharing skills and resources will be allocated as needed.
- To involve volunteers and trust board in planning and evaluating not only on a day to day basis, but also at the annual planning day.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Increase community engagement in local decision making.
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

**Funding Priorities:**

- Older adults.
- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.

**Alignment with board objectives and council strategies:****Board Objectives:**

- Maintain an awareness of the diversity of the ward in decision-making.
- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Encourage protection of Hagley/Ferrymead cultural heritage.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Discretionary Funding Policy.

**Staff comments including evidence of need:**

This application has been considered a priority 1 due to the community development nature of the project which contributes significantly to community outcomes and priorities.

The Linwood Resource Centre has been operating for seven years in a City Council owned facility and works within a community development model of practice to engage with the community to assess needs and strengths and work with people to meet identified needs. The Resource Centre enables community interaction and support including: breaking down social isolation, enabling a diverse range of marginalised people to participate and belong in community, advocacy on community issues, empowering people to develop creativity, and the sharing of resources and skills. The community worker position is managed under Anglican Care Family and Community division, and centre activities are governed by a trust. and skills and resources shared. The Resource Centre relies on volunteer and Trust Board members to help run it and funding is sought to help support them in the house and garden which includes recognition of expenses incurred, and providing basic training. Training sometimes involves groups eg First Aid, communication skills, or dine by staff for basic gardening skills, word processing and ICT, conflict resolution, food and hygiene, job seeking skills etc. The Resource centre also wish to celebrate occasions with the volunteers as a way of valuing their efforts and try to acknowledge special days, ie: birthdays, mid winter meals, end of year meals, bereavements etc.

Coom; MacGibbon and Thorpe (2004); Past, Present and Future: Community Development and the Christchurch City Council Children, Youth and Families identified among priorities for community development input from the CCC.

**Comments and notes:** (for committee member use)

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
15	Linwood Resource Centre	House and garden running costs to facilitate groups, casual callers, volunteers and gardeners.  Costs based on historical and inclusive of administration, publicity, pamphlets, staff computer consumables, rodent eradication (cat), AGM expenses, cleaning, consumables.	\$2,380	\$3,880	\$1,500	Low delivery and financial risk	2007/08 - \$4,400 (Community Development Scheme) \$240 (Community Events and Special Days Fund) 2006/07 - \$5,000 (Community Board Discretionary Funding \$4,939 (Community Development Scheme) 2005/06 - \$4,076 (Community Development Scheme) 2004/05 - \$5,821 19 (Community Development Scheme)	That the Hagley/Ferrymead Funding Committee make the grant of \$1,500 to the Linwood Resource Centre as a contribution towards the House and garden running costs to facilitate groups, casual callers, volunteers and gardeners	1

**Project Goals:**

- To provide a welcoming, clean, relaxing atmosphere by offering daily opportunities for people to meet (casually or in focus groups, informally or on formal occasions) in the house and garden where they can share in the community development process where it would be most helpful to them and/or to others.
- To use funds to help manage the practical housekeeping of the house and garden to assist with day to day facilitation of groups, activities and social gatherings for the local public and house-users (group tuition and materials not included in this) and basic networking with other community providers.
- To promote and publicise what the Linwood Resource centre has to offer as well as inform the local people of other relevant events in the area. Whenever appropriate, work in collaboration with nearby projects to maximise the distribution of information and sharing of limited resources.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

**Funding Priorities:**

- Older adults.
- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organizations.

**Alignment with board objectives and council strategies:****Board Objectives:**

- Maintain an awareness of the diversity of the ward in decision-making.
- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Encourage protection of Hagley/Ferrymead cultural heritage.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Discretionary Funding Policy.

**Staff comments including evidence of need:**

This application has been considered a priority 1 due to the community development nature of the project which contributes significantly to community outcomes and priorities.

The Linwood Resource Centre has been operating for 7 years in a City Council owned facility and works within a community development model of practice to engage with the community to assess needs and strengths and work with people to meet identified needs. The Resource Centre enables community interaction and support including: breaking down social isolation, enabling a diverse range of marginalised people to participate and belong in community, advocacy on community issues, empowering people to develop creativity, and the sharing of resources and skills. The community worker position is managed under Anglican Care Family and Community division, and centre activities are governed by a trust.

The Linwood Resource Centre recognises that its greatest asset for community development is its unique house and garden facility which has huge potential for further development as a place and space for local people to come and be refreshed, be creative, share ideas and skills, discuss common concerns and issues, build relationships which help break down isolation and loneliness. Funding is sought for house and garden running costs to facilitate groups casual callers, volunteers and gardeners. The house and garden are utilised by a number of groups, including Step Ahead Trust, Bi-polar support group, Over-eaters anonymous, Te Mapua Trust, Womens Refuge and CYPs, YCD and Community corrections. Running costs include, providing somewhere for gardeners to clean up, teas and coffees, administration, publicity and pamphlets, office supplies, computer cartridges.

Coom; MacGibbon and Thorpe (2004); Past, Present and Future: Community Development and the Christchurch City Council Children, Youth and Families identified among priorities for community development input from the CCC.

**Comments and notes:** (for committee member use)

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

### Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recmd	Delivery and Financial Risks	Funding History	Recommendation	Priority
16	Linwood Resource Centre	Continuation of the development of the Linwood Resource Centre community and allotment garden spaces.	\$4,240	\$4,794	\$2,000	Low delivery and financial risk	2007/08 - \$4,400 (Community Development Scheme) 2007/08 \$240 (Community Events and Special Days Fund) 2006/07 - \$5,000 (Community Board Discretionary Funding) 2006/07 - \$4,939 (Community Development Scheme) 2005/06 - \$4,076 (Community Development Scheme) 2004/05 - \$5,821 19 (Community Development Scheme)	That the Hagley/Ferrymead Funding Committee grant \$2,000 to the Linwood Resource Centre as a contribution towards the continued development of the Linwood Resource Centre community and allotment garden spaces	1

### Project Goals:

- To provide and maintain equipment, basic growing requirements and materials to allow the community gardeners to continue developing the production plots to grow fresh vegetables, fruit and plants which are available to volunteers and local people for a small donation and to continue with the beautification and landscaping of the house area.
- To erect a 5 metre dynamic growing tunnel to allow greater variety and continuous supply of produce especially in colder months and to provide community based training with enhanced learning, production, teaching healthy eating and appreciation of nature and growing own food from seed and using sustainable methods of propagation.

### Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, community engagement in local decision making
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

### Funding Priorities:

- Older adults.
- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organizations.

### Alignment with board objectives and council strategies:

#### Board Objectives:

- Maintain an awareness of the diversity of the ward in decision-making.
- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Encourage protection of Hagley/Ferrymead cultural heritage.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

#### Council Policies / Strategies:

- Strengthening Communities Strategy.
- Discretionary Funding Policy.

#### Staff comments including evidence of need:

This application has been considered a priority 1 due to the community development nature of the project which contributes significantly to community outcomes and priorities.

The Linwood Resource Centre has been operating for seven years in a City Council owned facility and works within a community development model of practice to engage with the community to assess needs and strengths and work with people to meet identified needs. The Resource Centre enables community interaction and support including: breaking down social isolation, enabling a diverse range of marginalised people to participate and belong in community, advocacy on community issues, empowering people to develop creativity, and the sharing of resources and skills. The community worker position is managed under Anglican Care Family and Community division, and centre activities are governed by a trust.

Funding is sought to continue the developing of the Linwood Resource Centre community and allotment garden spaces. This is where local people can come to relax, grow their own vegetables or flowers or be part of an informal group who helps maintain and beautify the environment around the house and garden while enjoying the hospitality of the house and be involved in the community development process. Funding would go toward the ongoing problem with rubbish removal and transport which are costly items on the budget, with irrigating and ensuring there are enough soil and components for successful composting. Also repairs and building garden beds and replacement of fruit tree boxes. The garden project is also proving to provide an environment that meets a need for volunteer and client participation by men in the local community. Project request includes request for a number of items including purchase of tools, transport, plant and seed purchase.

Coom; MacGibbon and Thorpe (2004); Past, Present and Future: Community Development and the Christchurch City Council Children, Youth and Families identified among priorities for community development input from the CCC.

**HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX**

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.
- 2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding
- 2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.
- 3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
<b>Comments and notes:</b> (for committee member use)									



## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
17	Lyttelton Gym Club	Hagley/Ferrymead 50% share of Gym Club hall hire (\$1,000), tutors fees (\$640) and purchase of equipment (\$360) totalling \$1,000.	\$2,000	\$4,795	\$1,000	Low delivery and financial risk.	Nil	That the Hagley/Ferrymead Community Committee make the grant of \$1,000 to the Lyttelton Gym Club as a contribution towards hall hire and tutor fees, and for purchase of equipment.	1

**Project Goals:**

- To continue providing a recreational community based programme which enhances the basic skills of gymnastics and builds the childrens confidence and self esteem in a fun safe non competitive environment.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Increase community engagement in local decision making.
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

**Funding Priorities:**

- Children and youth.
- The capacity of community organisations.

**Alignment with board objectives and council strategies:**

- Strengthening Communities Strategy - Goals 6) Increasing participation in community recreation and sports programmes and events.

**Staff comments including evidence of need:**

Priority 1 - Community Development Approach.

The aim of this group is to continue to provide a recreational community based programme which enhances the basic skills of gymnastics and builds the children's confidence and self esteem in a fun, safe, non-competitive environment. This is the only organisation providing a recreational gymnastics club for children in the Lyttelton area. The fees are set at \$5 per session.

This application is to be considered by both Lyttelton/Mt Herbert and Hagley/Ferrymead as 50% of attendance comes from each.

The group is seeking \$1,000 funding to contribute to hall hire which total \$1,215; \$640 to contribute to tutor fees which total \$3,220, and \$360 to purchase equipment (rhythmic ribbons and balls) which will enhance their programme.

**Comments and notes:** (for committee member use)

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
18	Mt Pleasant Scout Group	Funding to cover repairs to and purchase of boating equipment including the purchase of a boat trailer.	\$3,138	\$4,138	\$2,500	Low delivery and financial risk	2008/09 \$1,230 (Community Development Scheme) 2007/08 \$1,800 (Physical Sport and Recreation Fund)	That the Hagley/Ferrymead Funding Committee make the grant of \$2,500 to Mt Pleasant Scout Group as a contribution towards repairs and purchase of boating equipment.	1

**Project Goals:**

- Provide safe boating activities to cubs, scouts and venturers.
- Maintain and increase membership.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.

**Funding Priorities:**

- Children and youth.
- The capacity of community organizations.

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Children and Youth Strategy.

**Staff comments including evidence of need:**

Priority 1 - community development approach.

The Mt Pleasant Scout Club provides members with a wide variety of water based activities, leadership and skill development, healthy recreation choices and an opportunity to socialise with others within a supportive, safe environment. Numbers for each section (14 Keas, 21 Cubs, 29 Scouts and 12 Venturers) have risen considerably in the past year with 76 young people now involved and a good retention of Venturers who also take an active leadership role. A group of 17 dedicated parent volunteers support the club with leading activities, fundraising etc. This application seeks funding to cover repairs to and purchase boating equipment vital to running of water based activities catering for larger group sizes. There is a need to purchase a boat trailer to enable the club to use their third boat which had been used as a spare when the club had a smaller membership. The tilt and trim of the outboard motor of the club's inflatable safety boat also needs to be repaired due to increased numbers requiring supervision whilst on the water. Existing clubs funds are tagged for annual running costs. Marquee hire is a club fundraising activity involving parent helpers.

**Comments and notes:** (for committee member use)



## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
19	Our Youth Our Community Trust	To help fund camps for low income families and youth including Family Camp, Kaikoura Camp and Boyle River Camp	\$5,035	\$9,250	\$3,000	Low delivery and financial risk.	2007/08 \$800 (Community Events and Special Days Fund) 2007/08 - \$6,000 (Community Development Scheme) 2006/07 - \$5,670 (Community Development Scheme) 2005/06 - \$4,486 (Community Development Scheme) 2004/05 - \$8,170 (Community Development Scheme)	That the Hagley/Ferrymead Funding Committee make the grant of \$3,000 to Our Youth Our Community Trust as a contribution towards three recreation and development camps for low income family and youth.	1

**Project Goals:**

- 70 disadvantaged children, youth and their families are given the opportunity to enjoy themselves in an environment where they feel safe and cared for.
- Develop self esteem through participation in recreation and social activities.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.

**Funding Priorities:**

- Children and youth.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organizations.

**Alignment with board objectives and council strategies:****Board Objectives:**

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Discretionary Funding Policy.

**Staff comments including evidence of need:**

Priority 1 - Community development approach.

Affiliated with the Linwood Baptist Church, Our Youth Our Community Trust has been operating since 1997. Seated in a high deprivation area this Trust facilitates programmes to provide recreational opportunity and educational support that give opportunities for equity, and has a proven history of activities that support youth. Robust financial management and service delivery systems in place. Provision of programmes that encourages participation in recreation play a significant role in developing positive leisure behaviour and leadership skills, fostering an increased sense of belonging and encouraging ongoing opportunities for social interaction and recreation within a supportive, safe environment.

The Family Camp (three days at Woodend Christian Camp in October 2008) will cater for 70 people, bringing together children, youth and parents/caregivers. The emphasis of the camp is to build relationships and offer a selection of activities and opportunities for everyone. It also gives older trained youth an opportunity to assist and mentor younger children, under supervision and to develop further their leadership skills.

The Kaikoura Camp is for 15 youth, five adult leaders and two instructors from the Cross Roads Youth with a Future Trust who have donated their time and equipment. The camp is to be held for two nights and two days in September. It is based upon a programme of team building and developing young people to become skilled and confident people by teaching them a variety of skills such as swimming, diving, sea fishing and hiking.

The Boyle River Youth Camp (two nights, two days camp - March 2009) is for 12 youth and four adults. It is based upon a programme of self esteem building and developing young people to become skilled and confident leaders using a selection of outdoor activities including high and low rope courses, river crossing, abseiling and bush skills. Further supported by Coom; MacGibbon and Thorpe (2004) Past, Present and Future: Community Development and the Christchurch City Council - Children, Youth and Families identified among priorities for community development input from the CCC. Dr. Lesley McMillan's research (2003) Investing in the Next Generation recommended that the Christchurch City Council continues to support Out Of School Programmes as an effective way of meeting the policy goals and supporting children and their families. Census data 2006 and previous indicate a higher proportion of families facing economic disadvantage live in Linwood.

**Comments and notes:** (for committee member use)

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

### Priority Rating

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
20	Our Youth Our Community Trust	Project request for funding to support the purchase of equipment and games, including computer maintenance and equipment to assist with the after school programme	\$6,500	\$19,000	\$1,962	Low delivery and financial risk	2007/08 - \$6,000 (Community Development Scheme) 2007/08 \$800 (Community Events and Special Days Fund) 2006/07 - \$5,670 (Community Development Scheme) 2005/06 - \$4,486 (Community Development Scheme) 2004/05 - \$8,170 (Community Development Scheme)	That the Hagley/Ferrymead Funding Committee make the grant of \$1,962 to the Our youth our community trust for contribution toward purchase of games and for annual internet fees and computer stationary expenses.	1

### Project Goals:

- Our goal is to offer the less fortunate children and youth and their families a chance to enjoy themselves in an environment where they feel safe and cared for. They will have a variety of games and board games available to them. We also offer them the opportunity to develop into people who believe in themselves by encouraging them to attend our after school homework programmes, in which they can use our computers to do their homework. This programme is supervised by a teacher employed by us.

### Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

### Funding Priorities:

- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.

### Alignment with board objectives and council strategies:

#### Board Objectives:

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

#### Council Policies / Strategies:

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Children and Youth Strategy.

#### Staff comments including evidence of need:

This application has been considered a priority 1 and contributes to community outcomes and priorities.

Affiliated with the Linwood Baptist Church, Our Youth Our Community Trust has been operating since 1997. Seated in a high deprivation area this Trust facilitates programmes to provide recreational opportunity and educational support that give opportunities for equity, and has a proven history of activities that support youth. Census data 2006 and previous indicate a higher proportion of families facing economic disadvantage, and lower rates of educational qualification attained. Further supported by Coom; MacGibbon and Thorpe (2004) Past, Present and Future: Community Development and the Christchurch City Council - Children, Youth and Families identified among priorities for community development input from the CCC Dr. Lesley McMillan's research (2003) Investing in the Next Generation recommended that the Christchurch City Council continues to support Out Of School Programmes as an effective way of meeting the policy goals and supporting children and their families The Trust have been providing after school activities in the Linwood area for a number of years and employ a tutor to assist in this area. Request includes air hockey table, games and board games and all computer maintenance and consumables including software upgrades.

Recommend funding \$500 toward games and \$1,462 tagged for computer associated stationary and annual internet fees.

#### Comments and notes: (for committee member use)

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
21	Phillipstown Community Centre Charitable Trust	Funding for the Phillipstown subsidised family holiday and centre operational costs	\$5,000	\$15,981	\$2,000	low delivery and financial risk	2007/08 - \$5,500 (Community Development Scheme) \$10,000 (Community Board Project Fund) \$1000 (Community Events and Special Days Fund 2006/07- \$10,000 (Community Board Project Fund) \$5,194 (Community Development Scheme) ) 2005/06 - \$3000 (Community Board Discretionary Funding) 2005/06 - \$4,797 (Community Development Scheme) \$3,500 (Community Board Project Fund) 2004/05 - \$800 (Community Development Scheme)	That the Hagley/Ferrymead Funding Committee make the grant of \$2,000 to the Phillipstown Community Centre towards the Phillipstown subsidised family holiday initiative.	1

**Project Goals:**

- To send twelve families on a subsidised family holiday whether self referred or referral by a social worker/community worker working with the family.
- Low income families being able to access and given the opportunity to contribute towards accommodation costs.
- All community members able to access the community centre whether for information or just to sit quietly and watch the world go by.
- Participating in recreational fun activities and reducing barriers for participation for groups that attend the community centre for fitness eg; hula dance.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

**Funding Priorities:**

- Older adults.
- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organizations.

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- Maintain an awareness of the diversity of the ward in decision-making.
- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Discretionary Funding Policy.

**Staff comments including evidence of need:**

This application has been considered a priority 1 due to the community development nature of the project which contributes significantly to community outcomes and priorities, is evidence based, and is innovative in nature.

The idea for a community facility in the Phillipstown area came from a needs analysis carried out by the Christchurch City Council in 1994 and the community centre was officially opened in 1998. Funded by the community trust and the CCC the facility is maintained by the CCC. The community worker under the governance of a trust, facilitates the provision of after school and holiday programmes, supports the financial management and development of the Phillipstown Strengthening Community Project, supports the Youth Initiatives Trust and provides advocacy, support and referral for a marginalised community. The main aim of the centre is to provide a safe, caring, supportive environment to foster individual and community growth. Phillipstown rates as 10 on the deprivation scale, one of the most deprived areas in New Zealand, and census data 2006 and previous indicate a higher proportion of families facing economic disadvantage.

Funding recommended towards the provision of family holiday initiative. Funding will support 12 families who will pay a contribution toward two to three nights in a tourist flat at Spencer Park. Families pay a contribution toward the cost and as a number of families have no transport they are taken to and from the park by community centre staff and volunteers. Behavioural criteria is discussed and agreements made for adhering to it. For a number of families accessing this opportunity it will be the first time that a holiday has been possible. This initiative targets increased participation of the community to help reduce the barriers to participation, and provides disadvantaged families the opportunity to experience family unity in a safe environment with accessible recreational activities.

Further supported by Coom; MacGibbon and Thorpe (2004) Past, Present and Future: Community Development and the Christchurch City Council - Children, Youth and Families identified among priorities for community development input from the CCC. Dr. Lesley McMillan's research (2003) Investing in the Next Generation recommended that the Christchurch City Council continues to support Out Of School Programmes as an effective way of meeting the policy goals and supporting children and their families. The Phillipstown Community Centre provide a safe, caring supportive environment to foster individual and community growth.

Funding requested to support operational expenses previously considered under strengthening communities application.

**Comments and notes:** (for committee member use)

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
22	Shoreline Youth Trust	Funding for musical equipment to expand or ability to provide and to enable us to better do one-off events	\$4,824.4	\$11,924.4	\$3,600	Low delivery and financial risk	2007/08 - \$11,800 (Community Board Project Fund) 2007/08 - \$1,477 (Community Development Scheme) 2006/07 - \$7,000 (Community Board Project Fund) 2005/06 - \$20,000 (Community Board Project Fund) 2005/06 - \$2,915 (Community Development Scheme) 2004/05 - \$5,500 (Community Development Scheme)	That the Hagley/Ferrymead Funding Committee make the grant of \$3,600 Shoreline Youth Trust as a contribution towards the funding for musical equipment to expand or ability to provide and to enable us to better do one-off events	1

**Project Goals:**

- To run a minimum of four large band nights and one large year-end event.
- To run two jam nights per term.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.

**Funding Priorities:**

- Children and youth.
- People with disabilities.
- The capacity of community organisations.

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Children and Youth Strategy.
- Event Strategy.

**Staff comments including evidence of need:**

This application has been considered a priority 1 due to the community development nature of the project which contributes significantly to community outcomes and priorities, is evidence based, and is innovative in nature.

Fuse Cafe (Shoreline Youth Trust) is a well established core youth service in the Sumner community. It provides a highly valued youth centred environment for nurturing and developing young people, providing and facilitating events and activities for young people, particularly in the Sumner, Redcliffs, Mt Pleasant area. Fuse is well supported by local youth and their families, the Sumner community in general, youth organisations - 4YP, Chart, Van Asch Deaf Education Centre, holiday programme providers (YMCA and Phillipstown Community Centre), Linwood College and the Canterbury Youth Collective. The project will secure Fuse as a venue for young performers and event attendees. Music is a mainstay of youth culture and the equipment is essential for young people to use on a casual basis as well as for regular band performances.

The mission statement - "Encourage young people to fully realise their potential" The main objectives of the Trust are: The development of a youth community which is devoted to supporting and nurturing the needs of individuals. To provide and facilitate events and facilities for young people in our community, which are relevant to their needs. To link in where possible with interested community groups. To build healthy relationships with and between our community's youth. That all work of the Trust is accountable and transparent in nature. To demonstrate Christian principles in all of its activities. The Shoreline Youth Trust run a number of band nights a year, have several bands utilising the cafe as a practice venue and have a jam night where anyone can be mic'd up and have a go. The application for funding is for some musical equipment to expand or ability to provide and to enable them to better do one-off events. They have music playing constantly and share their equipment with other community groups. Also their music and sound equipment is utilised for other programmes they run like the movie nights.

The equipment they are applying for either increases their capacity or are wear and tear items. Three mic's leads, and stands, they only have two mics at present and this means they are constantly short when running even the smallest event or evening. Drum repairs, the Trust have been kindly donated a drum kit worth \$1,100, however, it was in a bad state and never had a kick or cymbals. They now require a new set of skins, a standard cymbal pack and a kick. Finally, the Trust require two foldback speakers and a sub to balance their front of house and allow musicians to hear themselves. With these subtle improvements, they can continue to provide the programmes they already have and build in more band practices and be able to utilise for new programmes. Including a partnership with 4YP and Chart to have meetings between young bands and members of the music industry.

**Comments and notes: (for committee member use)**

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
23	Shoreline Youth Trust	Funding requested to develop a community based Sign Language Course	\$2,400	\$3,600	\$2,400	Low delivery and financial risk Sound financial practices in place. Audited accounts received.	207/08 - \$11,800 (Community Board Project Fund) 2007/08 - \$1,477 (Community Development Scheme) 2006/07 - \$7,000 (Community Board Project Fund) 2005/06 - \$20,000 (Community Board Project Fund) 2005/06 - \$2,915 (Community Development Scheme) 2004/05 - \$5,500 (Community Development Scheme)	That the Hagley/Ferrymead Funding Committee make the grant of \$2,400 to the Shoreline Youth Trust for interpreter fees for a community based sign language course.	1

### Project Goals:

- Provide three courses in basic sign language, commencing the 1 September, focusing on community groups, business people and individuals interested in communicating with members of the Deaf community.
- An evaluation will be done at the end of each course detailing how much people got out of the course and seeing if they would be interested in further courses.

### Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase community engagement in local decision making.
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

### Funding Priorities:

- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.

### Alignment with board objectives and council strategies:

#### Board Objectives:

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

#### Council Policies / Strategies:

- Strengthening Communities Strategy.
- Children and Youth Strategy.

#### Staff comments including evidence of need:

This application has been considered a priority 1 due to the community development nature of the project which contributes significantly to community outcomes and priorities, and is innovative in nature.

Seated in a geographically isolated area the Trust has a proven history of activities that support youth. Fuse Café provides much needed youth and family support for the area by encouraging young people to fully realise their potential through the development of a youth community, and by providing and facilitating events and offering a facility for young people from the Sumner, Redcliffs/ Mt. Pleasant areas. The idea of a youth café in Sumner is supported in principle by many of the locals. 21% ( 11898) of the population within the target area are between 10-25 years of age.

The mission statement - Encourage young people to fully realise their potential The main objectives of the Shoreline Youth Trust are: The development of a youth community which is devoted to supporting and nurturing the needs of individuals. To provide and facilitate events and facilities for young people in our community, which are relevant to their needs. To link in where possible with interested community groups. To build healthy relationships with and between our community's youth. That all work of the Trust is accountable and transparent in nature. To demonstrate Christian principles in all of its activities.

The funding is for the running costs for a community based sign language course. For the past six years, the Trust has run a programme every Monday afternoon for the students from Van Asch Deaf Education centre. The aim has been to give them a space in the community, outside from their school where they can engage with other people and have fun. It is evident, however, if staff of local businesses could speak even basic sign language, it would open up so many possibilities for these young people. For example going to the library, ordering a meal, posting a letter, we want the deaf members of our community to feel welcome in our community, to be able to interact and be a part of society by dealing with local businesses. The Trusts aim is to educate local businesses, community members and other community groups by holding a sign language course at Fuse. This course will operate once a week for a term and will be open to all members of the community.

Von Pein (2000) : Sumner/Monks Bay Area Profile Research Issues and themes identified states - there are no facilities specifically for youth in the Sumner/Monks Bay area. A need was highlighted for the development of a facility for youth. Dr. Lesley McMillan's research (2003) Investing in the Next Generation recommended that the Christchurch City Council continues to support Out Of School Programmes as an effective way of meeting the policy goals and supporting children and their families.

#### Comments and notes: (for committee member use)



## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
24	Sumner Amateur Swimming Club Inc	To fund lifeguard during public sessions during the weekend.	\$1,800	\$1,800	\$1,800	Low delivery and financial risk	2007/08 - \$1,500 (Physical Sport and Recreation Fund) 2007/08 - \$1000 (Community Board Project Funding) 2006/07 - \$3000 (Physical Sport and Recreation Fund) 2005/06 - \$9,715 (Community Board Discretionary Funding) 2005/06 - \$3000 (Community Board Project Funding)	That the Hagley/Ferrymead Funding Committee make the grant of \$1,800 to the Sumner Amateur Swimming Club Inc as a contribution towards the funding of lifeguard during public sessions during the weekend.	1

**Project Goals:**

- Provide public sessions at our community pool where a lifeguard is on duty.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.

**Funding Priorities:**

- Older adults.
- Children and youth.
- People with disabilities.
- The capacity of community organisations.

**Alignment with board objectives and council strategies:****Board Objectives:**

- Encourage participation in recreation sports and arts for all.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Children and Youth Strategy.

**Staff comments including evidence of need:**

Priority 1 due to the value for money that this service provides for the Council.

Dedicated voluntary committee manages the Sumner Community pool for the benefit of Sumner residents with robust financial management and service delivery systems in place. Only pool in area providing a highly valued, well used aquatic and social environment for children and families. The funding is required to pay for the lifeguard at public sessions during the weekend. These sessions are from 1-4 pm Saturday and Sunday. A lifeguard plus another supervisor ensure the safety of swimmers.

**Comments and notes:** (for committee member use)

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
25	Sumner Surf Life Saving Club	Junior surf equipment (body boards and paddle boards used for junior training and competition work)	\$3,936.5	\$3,936.5	\$2,000	Low	2007/08 - \$2,000 Community Board Discretionary Funding 2006/07 - \$2,000 (Physical Sport and Recreation Fund) 2004/05 - \$8,810 (Community Board Discretionary Funding)	That the Hagley/Ferrymead Funding Committee make the grant of \$2,000 to Sumner Surf Life Saving Club as a contribution towards the purchase of junior surf equipment body boards and paddle boards used for junior training and competition work.	1

**Project Goals:**

- Lifeguard training and sport and recreation.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Increase community engagement in local decision making.
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

**Funding Priorities:**

- Children and youth.
- The capacity of community organisations.

**Alignment with board objectives and council strategies:****Board Objective:**

- Advocate for and support measures that will assist the Hagley/Ferrymead ward to be a safer place for residents, visitors and businesses.
- Encourage participation in recreation, sports and arts for all.

**Council Strategies:**

- Strengthening Communities.
- Recreation and Sport.
- Children and Youth.
- Safer Christchurch.

**Staff comments including evidence of need:**

Priority One 1 to the value for money that this service provides for the Council.

Sumner Surf Life Saving Club is a well established voluntary organisation with sound management and financial systems in place. There has been considerable growth in junior membership over the last five years. The Club provides lifeguard and beach patrol for popular Sumner and Scarborough beaches. An active sport and recreation club that enables members to develop aquatic, life saving and leadership skills through training and competitions for 80 junior members. Junior membership supported by dedicated volunteers managing the club activities and services. Existing funding is tagged for building redevelopment. Equipment is essential for junior training and competition work. The funding is to assist in the purchase of junior surf equipment. Body boards and paddle boards are used for junior training and competition work.

**Comments and notes:** (for committee member use)

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**  
**1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
26	Taylor's Mistake Surf Life Saving Club	Safety and communications equipment for Taylor's Mistake Surf Life Saving Club	\$3,150	\$4,250	\$2,230	Low delivery and financial risk	No previous City Council history available at time of reporting	That the Hagley/Ferrymead Funding Committee make the grant of \$2,230 Taylor's Mistake Surf Life Saving Club as a contribution towards the safety and communications equipment for Taylor's Mistake Surf Life Saving Club	1

**Project Goals:**

- Public awareness of surf conditions.
- Club member education.
- Public awareness of danger.
- Radio communications.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.

**Funding Priorities:**

- Children and youth.
- The capacity of community organisations.

**Alignment with board objectives and council strategies:****Board Objective:**

- Advocate for and support measures that will assist the Hagley/Ferrymead ward to be a safer place for residents, visitors and businesses.
- Encourage participation in recreation, sports and arts for all.

**Council Strategies:**

- Strengthening Communities.
- Recreation and Sport.
- Children and youth.
- Safer Christchurch.

**Staff comments including evidence of need:**

Priority 1 due to the value for money that this service provides for the Council.

Popular, remote local beach. Signage and radio equipment promotes public safety and reduces accidents through effective communication. One of eight surf clubs in Canterbury District, Taylor's Mistake Surf Life Saving Club is a professional, dedicated local voluntary organisation run by locals. Active volunteer patrol membership (13 - 60 yrs of age) responsible for safety of those swimming and undertaking activities at the beach and surrounding environment (including providing first aid to mountain bikers on local tracks) by providing lifesaving, life guarding patrol duties, first aid and other programmes and services. Provides leadership, sport and recreation opportunities through the surf lifeguard development programme and is a vital hub of the local community. Actively promotes participation by all with processes in place that reduce or overcome barriers to participation. Club is contributing a third of the project cost. The Taylor's Mistake Surf Life Saving endeavours to meet four key strategic objectives in order to achieve their vision and purpose.

To work with the community and surf life saving Canterbury to provide Canterbury's leading beach safety service. To use surf sports as a vehicle for the recruitment and retention of members: the physical, mental and technical development of Surf Lifeguards, and the marketing of Taylor's Mistake Surf Life Saving Club. To use leadership and member development activities to ensure they maintain a viable and motivated active membership. To efficiently and effectively manage the resources of Taylor's Mistake Surf Life Saving Club.

**Comments and notes:** (for committee member use)



## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
27	Te Whare Roimata Trust	Funding sought to cover the expenses of two volunteer playgroup supervisors	\$4,500	\$6,440	\$4,000	Low delivery and financial risk.	2007/08 - \$72,500 (Community Board Project Funding) 2007/08 - \$5,500 (Community Development Scheme) 2006/07 - \$67,500 (Community Board Project Funding) 2006/07 - \$6,500 (Community Development Scheme) 2005/06 - \$7,500 (Community Development Scheme) 2005/06 - \$67,500 (Community Board Project Funding) 2004/05 - \$40,000 (Community Board Discretionary Funding) 2004/05 - \$10,000 (Community Development Scheme)	That the Hagley/Ferrymead Funding Committee make the grant of \$4,000 to Te Whare Roimata toward costs associated with the playgroup.	1

**Project Goals:**

- To provide a stimulating, caring learning environment for preschool children and their parents from the inner city east attending Te Whare Roimata's twice weekly bicultural playgroup.
- To provide twice weekly play sessions for low income families and their preschool children drawn from the inner city neighbourhoods.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

**Funding Priorities:**

- Children and youth.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organizations.

**Alignment with board objectives and council strategies:**

- Maintain an awareness of the diversity of the ward in decision-making.
- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

**Council Strategies:**

- Strengthening communities Strategy.
- Discretionary Funding Policy.

**Staff comments including evidence of need:**

This application has been considered a priority 1 due to the community development nature of the project which contributes significantly to community outcomes and priorities.

Te Whare Roimata was established in response to a need identified by the Christchurch City Mission's community study in 1986-87 (Impressionistic Study of the Inner City East). The study indicated need for local residents of the Inner City East and urban Maori to develop self-help responses to the issues and needs in the area.

Te Whare Roimata playgroup was established in 1991 in response to area needs study by City Mission, and reconfirmed in the 2002 "Inner City East Community Survey". Research indicates that children living in the inner city are more likely to live in sole parent families coping with a range of financial and other associated stress. From its early beginnings Te Whare Roimata's playgroup has sought to provide a safe, caring bicultural learning environment in which emphasis is placed on developing the childrens social, cultural, physical and cognitive needs through the provision of a stimulating programme. Modelling positive ways of caring for children has become particularly important as has the provision of creative play opportunities which can be transferred in to the home. The role of the Playgroup supervisor is crucial to this process. Te Whare Roimata believe it is critical children are provided with a quality early childhood programme. For this to occur they recognise the need to have consistent, reliable supervisors to co-ordinate the programme. Some expenses funding obtained from Ministry of Education, however, supervisor's expenses are not covered under this. Funding is being sought to cover the expenses of two volunteer playgroup supervisors.

Further supported by: Coom; MacGibbon and Thorpe (2004); Past, Present and Future: Community Development and the Christchurch City Council Children, Youth and Families identified among priorities for community development input from the CCC.

**Comments and notes:** (for committee member use)

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
28	Te Whare Roimata Trust	Funding sought to cover one year's expenses for the kitchen co-ordinator/cook and the Cafe liaison worker as part of the Gold Coin Cafe	\$2,500	\$5,550	\$2,500	Low delivery and financial risk.	2007/08 - \$72,500 (Community Board Project Funding) 2007/08 - \$5,500 (Community Development Scheme) 2006/07 - \$67,500 (Community Board Project Funding) 2006/07 - \$6,500 (Community Development Scheme) 2005/06 - \$7,500 (Community Development Scheme) 2005/06 - \$67,500 (Community Board Project Funding) 2004/05 - \$40,000 (Community Board Discretionary Funding) 2004/05 - \$10,000 (Community Development Scheme)	That the Hagley/Ferrymead Funding committee make the grant of \$2,500 to Te Whare Roimata toward costs associated with the gold coin cafe.	1

**Project Goals:**

- To provide a well-run neighbourhood cafe for people on limited incomes living in the inner city east offering nutritious low cost meals in a friendly setting.
- To secure the leadership and co-ordination of the Gold Coin Cafe through the ongoing involvement of the kitchen co-ordinator/cook and the Cafe liaison worker.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

**Funding Priorities:**

- Older adults.
- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organizations.

**Alignment with board objectives and council strategies:**

- Primary alignment with Board objectives.
- Maintain an awareness of the diversity of the ward in decision-making.
- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

**Council Strategies:**

- Strengthening communities Strategy.
- Discretionary Funding Policy.

**Staff comments including evidence of need:**

This application has been considered a priority 1 due to the community development nature of the project which contributes significantly to community outcomes and priorities.

Te Whare Roimata was established in response to a need identified by the Christchurch City Mission's community study in 1986-87 (Impressionistic Study of the Inner City East ). The study indicated need for local residents of the Inner City East and urban Maori to develop self-help responses to the issues and needs in the area. The Gold Coin Cafe established in 1993 as a grass roots response to declining levels of nutrition and health, and levels of isolation experienced by those living in the inner city. This is still an identified issue for this community and the Cafe continues to provide a weekly affordable nutritious meals and socialisation opportunities for 30-35 people from the inner city Linwood area .

Attendees mainly older people living alone, often with physical or mental health related issues, or young families parented by single women. The café offers friendship and companionship. It has a warm and friendly environment that is central to breaking down isolation and barriers to participation. Menus emphasise healthy living and most of the vegetables and herbs used come from the Smith Street community gardens. Overseeing the weekly co-ordination of the Gold Coin Café is a kitchen coordinator/cook, and an evening café liaison worker. Both these positions carry important responsibilities, and require a high level of skill, demanding considerable commitment over and above the usual volunteer responsibilities. Funding is sought to cover one years expenses for the kitchen coordinator/Cook and the Café liaison worker and to act as an acknowledgement of the voluntary contribution they make to the successful running of the care. Without these two anchor positions, the Café would struggle to operate.

Further supported by: 2002 Te Whare roimata Inner city East Community Survey Parrett (2003.); Needs of Older People in the Hagley and Ferrymead Wards - among other issues Parrett recommended that: the Hagley ward be given priority when addressing social isolation needs, and that the Community Services Team of the Christchurch City Council facilitate a process, whereby a proposal is developed for a community worker position to be based in a community organisation in the Hagley ward and that funding be sought from stakeholders interested in addressing the issue of social isolation of older people. Coom; MacGibbon and Thorpe (2004); Past, Present and Future: Community Development and the Christchurch City Council Children, Youth and Families identified among priorities for community development input from the CCC.

**Comments and notes:** (for committee member use)

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recmd	Delivery and Financial Risks	Funding History	Recommendation	Priority
29	Te Whare Roimata Trust	To cover expenses of running the social activities programme as part of the Older People Project.	\$1,890	\$2,940	\$1,890	Low delivery and financial risk	2007/08 - \$72,500 (Community Board Project Funding) 2007/08 - \$5,500 (Community Development Scheme) 2006/07 - \$67,500 (Community Board Project Funding) 2006/07 - \$6,500 (Community Development Scheme) 2005/06 - \$7,500 (Community Development Scheme) 2005/06 - \$67,500 (Community Board Project Funding) 2004/05 - \$40,000 (Community Board Discretionary Funding) 2004/05 - \$10,000 (Community Development Scheme)	That the Hagley/Ferrymead Funding Committee make the grant of \$1,890 Te Whare Roimata Trust as a contribution towards the expenses of running the social activities programme as part of the Older People Project.	1

**Project Goals:**

- To provide an opportunity for older inner city east residents living alone to meet weekly for companionship and friendship through the provision of a social activities programme.
- To develop the leadership of the Social activities programme through the recruitment of a volunteer co-ordinator.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.

**Funding Priorities:**

- Older adults.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.

**Alignment with board objectives and council strategies:****Board Objective:**

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Aging together Strategy.

**Staff comments including evidence of need:**

This application has been considered a priority 1 due to the community development nature of the project which contributes significantly to community outcomes and priorities.

Since its early beginnings Te Whare Roimata has sought to respond to well documented issue of social isolation and exclusion experienced by many residents of the eastern inner city (Ref: Impressionistic Study of the Inner City East by Christchurch City Mission (1986 -9-87) , Te Whare Roimata's Inner City east Community Survey (2002), the Report of Social Isolation in Christchurch's Inner City East (S Li and A Lange, 2006) and the Joint Research Study of the Needs of Older People living in the Inner City east Community (Dec 2006). The Older Person's project has become an integral part of TWR's neighbourhood outreach work. Social isolation, poor housing and poverty were identified as being significant issues for older people especially those in the Hagley ward. Funding is being sought to cover the costs of the Social activities group which meets two hours a week for 42 weeks of the year and provides a varied programme catering for a range of interests. Such activities include singing, gardening, crafts, cooking entertainment, bowls and games. Seeks to break down isolation for older adults living alone on limited incomes by fostering friendship the group also has an emphasis on older people's health and well being with gentle exercise sessions and information on healthy eating and wellness. The group has grown from three to 10 with six to eight regulars. Membership is mixed with a higher proportion of men.

**Comments and notes:** (for committee member use)

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
30	Te Whare Roimata Trust	Funding sought to cover weekly costs of the Inner City East Sewing Group	\$4,110	\$4,540	\$3,100	Low delivery and financial risk.	2006/07 \$2500 (Community Development Scheme) 2005/06 \$2000 (Community Development Scheme)	That the Hagley/Ferrymead Funding Committee make the grant of \$3,100 to the Te Whare Roimata Trust as a contribution towards the weekly costs of the Inner City East Sewing Group.	1

**Project Goals:**

- To provide Somali women refugees with a supportive learning environment to gather and learn how to make their traditional garments through the teaching of essential sewing skills.
- To empower women participants to take increasing control and ownership of this project.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Increase community engagement in local decision making.
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

**Funding Priorities:**

- Older adults.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organizations.

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Discretionary Funding Policy.
- Aging together Strategy.

**Staff comments including evidence of need:**

This application has been considered a priority 1 due to the community development nature of the project which contributes significantly to community outcomes and priorities.

This group was established in 2001 under Te Rangi Marie in response to need identified by Somali women from the inner city area wanting to learn the skills needed to create their traditional dress. Te Whare Roimata undertook to umbrella this group in 2005 to ensure continued operation. This group also serves to address social isolation often experienced by refugee women by providing the opportunity for social networking and development of English language skills. The group formed to provide the women with the opportunity of learning sewing skills to ensure they could create at little cost traditional garments for their families. Not only has the project provided refugee women with essential skills but it has also offered the women an opportunity to socialise with each other, breaking down the isolation many refugee women experience.

Additionally the group has provided the women with supportive environment in which to gain confidence in conversational English and the opportunity to practice speaking English. Funding is sought to cover the weekly costs of rent for 38 weeks \$1,330 Sewing Tutor \$1,140 and Somali Woman Liaison tutor \$1,140. Given the expansionary phase the group is in funding of \$500 is also being sought to assist cover with the additional repairs and maintenance expected on the sewing machines.

Further supported by: census statistics 2006 show an increase of ethnic groupings within the Inner City 2002 Te Whare roimata Inner city East Community Survey Coom; MacGibbon and Thorpe (2004); Past, Present and Future: Community Development and the Christchurch City Council Children, Youth and Families identified among priorities for community development input from the CCC.

**Comments and notes:** (for committee member use)

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
31	Te Whare Roimata Trust	To assist with funding the Arts Programme for the 2008/09 year	\$5,000	\$76,655	\$5,000	Low delivery and financial risk.	2007/08 - \$72,500 (Community Board Project Funding) 2007/08 - \$5,500 (Community Development Scheme) 2007/08 - \$5,500 (Community Development Scheme) 2007/08 - \$72,500 (Community Board Project Funding) 2006/07 - \$67,500 (Community Board Project Funding) 2006/07 - \$6,500 (Community Development Scheme) 2005/06 - \$7,500 (Community Development Scheme) 2005/06 - \$67,500 (Community Board Project Funding) 2004/05 - \$40,000 (Community Board Discretionary Funding) 2004/05 - \$10,000 (Community Development Scheme)	That the Hagley/Ferrymead Funding Committee make the grant of \$5,000 Te Whare Roimata Trust as a contribution towards the funding of the Arts Programme for the 2008/09 year	1

**Project Goals:**

- To provide a varied and interesting arts programme for the people of the eastern inner city which also offers opportunities to encourage and develop local artists and musicians.
- To develop and encourage artistic appreciation for people on limited incomes who struggle to gain access to the arts.
- To aid cultural understanding and celebrate the richness of ethnic diversity within the eastern inner city community.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.

**Funding Priorities:**

- Older adults.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.

**Alignment with board objectives and council strategies:****Board Objectives:**

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Arts strategy.
- Event Strategy.

**Staff comments including evidence of need:**

This application has been considered a priority 1 due to the community development nature of the project which contributes significantly to community outcomes and priorities.

Te Whare Roimata's arts and cultural programme is committed to enabling people on limited incomes living primarily in the eastern inner city neighbourhoods of Richmond, Linwood Phillipstown Charleston and the inner-city east gain access to and participate in a broad range of cultural and artistic activities. Much encouragement is given to people to experiment with the arts and to nurture and support the growth and development of fledging and emerging artists. The centrepiece of Te Whare Roimata's arts and cultural programme is the Linwood Arts Centre project. Based on Te Whare Roimata's community development principles and commitment to bicultural partnerships the art centre has worked in close partnership with surrounding neighbourhoods to establish a wide range of artistic responses. These include a varied programme of classes and workshops catering for children and adults, regular age related holiday programmes for children, gallery space for individuals and groups to exhibit, a community dark room, space to hire, performances and regular concert series and art ours. The popular multi cultural festival and festival of Maori arts are two successful annual events that increase cultural understanding and respect for diversity.

Arts programme and costs: Concert series (6) \$1,800; Art Tours (8) \$455; Art Exhibitions (women and youth x4) \$860; Art Exhibition (general x1) \$240; Framing and Presentation Workshop \$1,500; Multi Cultural Festival \$1,500; Total - 21 programmes/events \$5,000.

**Comments and notes:** (for committee member use)



## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recmd	Delivery and Financial Risks	Funding History	Recommendation	Priority
32	Woolston Community Association Inc	Funding for overhead costs for Woolston Community Centre, including power, phone, PO Box rental, insurance and internet access.	\$1,649.92	\$1,649.92	\$1,645	Low delivery and financial risk.	2007/08 - \$1,574 (Community Development Scheme) 2006/07 - \$1,084 (Community Development Scheme) 2005/06 - \$500 (Community Development Scheme) 22004/05 - \$1,959 (Community Development Scheme)	That the Hagley/Ferrymead Funding Committee make the grant of \$1,645 to the Woolston Community Association.	1

**Project Goals:**

- To keep the Woolston Community Centre operational for this year.
- Increased participation in the community association and community centre.
- Promotion of volunteer work.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Increase community engagement in local decision making.
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

**Funding Priorities:**

- Older adults.
- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.
- Civic engagement.

**Alignment with board objectives and council strategies:****Board Objectives:**

- Maintain an awareness of the diversity of the ward in decision-making.
- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Discretionary Funding Policy.

**Staff comments including evidence of need:**

This application has been considered a priority 1 as it contributes to community outcomes and priorities, provides support for older persons in the Woolston area, and provides value for money.

The Woolston Community Association has been operating as an incorporated society since 1984. A small entity, the association has a long association with the community board and surrounding community, and historical roles included the running and care of the Woolston pool. The association acts as the Woolston Residents association and employs a community worker part time to assist with fielding enquiries and facilitating activities that specifically target older people in the Woolston area. The community worker and committee members contribute a number of voluntary hours to the running of the centre alongside minimal paid hours.

The Woolston Community Assn delivers community recreation and education activities and programmes for children, youth and adults in response to the needs of the Woolston community. And aim o encourage all sections of the community to utilise the facilities of the Woolston Community Centre. The main activities: liaise and facilitate between CCC/Ecan and the citizen of Woolston.

Running playgroups, older persons afternoon teas, board game group, craft group, exercise group and topical courses as needed to benefit the community. Request is for funding support for costs for Woolston Community Centre, including power, phone post office box rental, insurance and internet access.

Parrett (2003.); Needs of Older People in the Hagley and Ferrymead Wards - among other issues Parrett recommended that: the Hagley ward be given priority when addressing social isolation needs. There is a very low level of funding provided by the CCC for this very worthwhile centre. Less funding would result in reduced support for these projects.

**Comments and notes:** (for committee member use)

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
33	Woolston Community Association Inc	Funding to cover the cost of wages for the co-ordinator of the Woolston Community Assn.	\$2,540	\$5,040	\$2,540	Low delivery and financial risk.	2007/08 - \$1,574 (Community Development Scheme) 2006/07 - \$1,084 (Community Development Scheme) 2005/06 - \$500 (Community Development Scheme) 2004/05 - \$1,959 (Community Development Scheme)	That the Hagley/Ferrymead Funding Committee make the grant of \$2,540 to the Woolston Community Assn as a contribution towards the cost of wages for the co-ordinator of the Woolston Community Assn.	1

**Project Goals:**

- To keep the Woolston Community Centre operational by providing a co-ordinator to handle queries.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Increase community engagement in local decision making.
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

**Funding Priorities:**

- Older adults.
- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organizations.
- Civic engagement.

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- Maintain an awareness of the diversity of the ward in decision-making.
- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Discretionary Funding Policy.

**Staff comments including evidence of need:**

This application has been considered a priority 1 as it contributes to community outcomes and priorities, provides support for older persons in the Woolston area, and provides value for money.

The Woolston Community Association has been operating as an incorporated society since 1984. A small entity, the association has a long association with the community board and surrounding community, and historical roles included the running and care of the Woolston pool. The association acts as the Woolston Residents association and employs a community worker part time to assist with fielding enquiries and facilitating activities that specifically target older people in the Woolston area. The community worker and committee members contribute a number of voluntary hours to the running of the centre alongside minimal paid hours. The Woolston Community Association delivers community recreation and education activities. Programmes for children, youth and adults in response to the needs of the Woolston community. To encourage all sections of the community to utilise the facilities of the Woolston Community Centre. The main activities: liaise and facilitate between CCC/Ecan and the citizen of Woolston. Running playgroups, older persons afternoon teas, board game group, craft group, exercise group and topical courses as needed to benefit the community. The funding is to help cover the cost of the wages for the co-ordinator of the Woolston Community Association who is available weekday mornings for community assistance to people in the Woolston area. The co-ordinator is paid for 10 hours per week and works a further five hours as co-ordinator on a volunteer basis at the Woolston Community Centre.

Parrett (2003.); Needs of Older People in the Hagley and Ferrymead Wards - among other issues Parrett recommended that: the Hagley ward be given priority when addressing social isolation needs. There is a very low level of funding provided by the CCC for this very worthwhile centre. Less funding would result in reduced support for these projects.

**Comments and notes:** (for committee member use)

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
34	Woolston Community Association Inc	To provide afternoon tea and board games for older adults in Woolston and adjoining suburbs	\$200	\$200	\$200	Low delivery and financial risk	2007/08 - \$1,574 (Community Development Scheme) 2006/07 - \$1,084 (Community Development Scheme) 2005/06 - \$500 (Community Development Scheme) 2004/05 - \$1,959 (Community Development Scheme)	That the Hagley/Ferrymead Funding Committee make the grant of \$200 to the Woolston Community Association as a contribution towards providing afternoon tea and board games for older adults in Woolston and adjoining suburbs	1

**Project Goals:**

- Community afternoon teas and games group will continue to be run for the next year with enough money to purchase baking and tea items and not charge the participants.
- Participation increased, relationships developed, strengthening of community involvement and maybe some people may join our community group.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.

**Funding Priorities:**

- Older adults.
- People with disabilities.
- Disadvantaged and/or socially excluded.
- The capacity of community organizations.

**Alignment with board objectives and council strategies:****Board Objectives:**

- Maintain an awareness of the diversity of the ward in decision-making.
- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

**Council Policies / Strategies:**

- Strengthening Communities Strategy
- Discretionary Funding Policy

**Staff comments including evidence of need:**

This application has been considered a priority 1 as it contributes to community outcomes and priorities, provides support for older persons in the Woolston area, and provides value for money.

The Woolston Community Association delivers community recreation and education activities. Programmes for children, youth and adults in response to the needs of the Woolston community. To encourage all sections of the community to utilise the facilities of the Woolston Community Centre.

The main activities: liaise and facilitate between CCC/Ecan and the citizen of Woolston. Running playgroups, older persons afternoon teas, board game group, craft group, exercise group and topical courses as needed to benefit the community. The funding is to provide afternoon tea and board games for the older Woolston and adjoining communities, on a fortnightly basis. This provides a social outing for many of our participants and fosters the forming of new friendships in our wider community.

**Comments and notes:** (for committee member use)



## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
35	Woolston Development Project Inc	To provide swimming opportunities for children attending the Woolston and Bromley after school programmes	\$315	\$1,940	\$315	Low delivery and financial risk	2007/08 - \$3,000 (Community Development Scheme) 2007/08 - \$44,000 (Community Board Project Funding) 2007/08 - \$753 (Physical Sport and Recreation Fund) 2007/08 \$800 (Community Events and Special Days Fund) 2006/07 - \$3,760 (Community Development Scheme) 2006/07 - \$44,000 (Community Board Project Funding) 2005/06 - \$625 (Community Development Scheme) 2005/06 - \$36,000 (Community Board Project Funding) 2004/05 - \$53,750 (Community Board Discretionary Funding) 2004/05 - \$5,000 (Community Development Scheme)	That the Hagley/Ferrymead Funding Committee make the grant of \$315 to Woolston Community Assn as a contribution towards the swimming opportunities for children attending the Woolston and Bromley after school programmes	1

**Project Goals:**

- Increase opportunities for recreational swimming for local primary aged children.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

**Funding Priorities:**

- Children and youth.
- Disadvantaged and/or socially excluded.

**Alignment with board objectives and council strategies:****Board Objectives:**

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Children and Youth Strategy.

**Staff comments including evidence of need:**

Priority 1: Community development approach.

Woolston Development Project is a robust, well established local community organisation with sound management and financial systems in place.

Woolston Development Project provides a range of recreation support and education services for children, women and families in the Woolston and surrounding areas including afterschool programmes in Woolston and Bromley, holiday activities, family support services, youth volunteer programme and goldies volunteer programme, management of staff at Linwood Out of School Programme, top team equipment hire, a women's group and family recreation events. The purpose of this application is to provide swimming opportunities for children attending the Woolston and Bromley After School programmes. With the closure of Woolston pool to the community these programmes are not able to access a local pool on a regular basis for recreational swimming. The funding provides experiences at citywide pools such as Centennial and QEII that families on limited incomes may not access otherwise.

**Comments and notes:** (for committee member use)

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recmd	Delivery and Financial Risks	Funding History	Recommendation	Priority
36	Woolston Development Project Inc	Financial assistance toward volunteer expenses for a 12 month period for youth volunteers and management team volunteers	\$4,230	\$4,230	\$3,200	Low delivery and financial risk.	2007/08 \$800 (Community Events and Special Days Fund) \$753 (Physical Sport and Recreation Fund) \$44,000 (Community Board Project Funding) \$3,000 (Community Development Scheme) 2006/07 - \$44,000 (Community Board Project Funding) \$3,760 (Community Development Scheme) 2005/06 - \$36,000 (Community Board Project Funding) \$625 (Community Development Scheme) 2004/05 - \$5,000 (Community Development Scheme) \$53,750 (Community Board Discretionary Funding)	That the Hagley/Ferrymead Funding Committee make the grant of \$3,200 to the Woolston Development Project as a contribution towards volunteer expenses.	1

**Project Goals:**

- To provide training and on the job experience for young people working with children.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

**Funding Priorities:**

- Older adults.
- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organizations.

**Alignment with board objectives and council strategies:****Board Objectives:**

- Maintain an awareness of the diversity of the ward in decision-making.
- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

**Council Policies / Strategies:**

- Strengthening Communities Strategy
- Discretionary Funding Policy

**Staff comments including evidence of need:**

This application has been considered a priority 1 due to the community development nature of the project which significantly contributes to community outcomes and priorities, is evidence based and has a proven track record.

The Woolston Development Project has been operating as an incorporated society for 19 years under the governance of a trust. It exists to develop networks, programmes and resources for children, women and families, by identifying, in consultation with client groups, their needs and attempting to respond in a realistic way. The Project provide out of school care programmes in Woolston, Linwood and Bromley and have developed a youth volunteer programme to support youth training opportunities. Ninety children and 10 youth directly benefit from out of school programmes. The project also supports a family worker who works with families from three programmes in addition to supporting family referrals from other community organisations and service organisations.

The financial assistance will go toward the volunteer expenses for a 12 month period.

Youth Volunteers: One volunteer for one and a half hours per day at Woolston, Linwood and Bromley After School programmes. One Volunteer for five hours per holiday activity, refreshments for three volunteer training days. Management Team volunteers - Volunteer acknowledgement and gift vouchers. Acknowledgement dinners twice per year (end of year and after strategic plan review).

Dr. Lesley McMillan's research (2003) Investing in the Next Generation recommended that the Christchurch City Council continues to support Out Of School Programmes as an effective way of meeting the policy goals and supporting children and their families Provision of affordable out of school care and recreation provides opportunities for children and families in a low-socio economic area. Out of school care programmes also provide opportunities to improve self confidence, motivation and social and life skills.

**Comments and notes:** (for committee member use)

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recmd	Delivery and Financial Risks	Funding History	Recommendation	Priority
37	Youth Initiatives Trust	To run an after school programme to encourage young people/high school students to work on their homework at Diverse Youth Space	\$4,900	\$4,900	\$2,500	Medium delivery and financial risk - due to long term closure and slow re-establishment of project once suitable location was found. Sound financial practices in place Audited accounts presented	2007/08 - \$18,500 Community Board Discretionary Funding) \$2,500 Community Development Scheme 2006/07 - \$18,546 (Community Board Project Funding) \$2,426 (Community development Scheme) 2005/06 - \$18,564 (Community Board Project Funding) 2004/05 - \$1,280.55 (Community development Scheme)	That the Hagley/Ferrymead Funding Committee make the grant of \$2,500 to Youth Initiatives Trust as a contribution towards the running of programmes at the Diverse youth Space.	1

**Project Goals:**

- Create a formalised safe area for young people to complete school projects. Monitor and teach safe internet usage. Encourage support groups within peers who would otherwise not socialise together. Build on skills base of young people. Assist in bridging the gap between education and home. Encourage young people with their education.
- Bring young people together with a common interest. Role model study skills. Role model positive relationships.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Increase community engagement in local decision making.
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

**Funding Priorities:**

- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organizations.
- Civic engagement.

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Discretionary funding policy.
- Children and Youth Strategy.

**Staff comments including evidence of need:**

This application has been considered a priority 1 due to the community development nature of the project which contributes significantly to community outcomes and priorities The Youth Initiatives Trust (Ka Whakaaro o ka Rakatahi) was formed as the governing body and a committee of 14 to 20-year-olds assist in decision making for the café under the guidance of the youth worker, the café manager and the Trust. Due to a number of reasons concerning it's location the trust made a decision to close the initial premises in Buckley's Road at the end of 2006. While the café clientele and activities were developing well the trust felt this decision was necessary to ensure a positive atmosphere and reputation surrounding young people in the area remained intact.

The Youth Initiatives Trust entered into a lease on premises at 221 Aldwins Road on 1 January 2008 for the purpose of re-establishing a youth space.

The Diverse space is currently undergoing some internal development and a co-ordinator has recently been appointed. Future plans are being developed, collaborative processes used.

Diverse wishes to establish after school programmes primarily but not restricted to high school students. To assist with this, the Youth Initiatives Trust is wanting to purchase five second-hand computers through the CCC, a printer and a laminator. Because of the minimal amount of computers that will be available, the Trust also wishes to run alongside the after-school project a 'Time out' zone. To do this effectively there is the added purchases of tables and chairs, board games and an outdoor basketball hoop.

Further supported by Duell and Paringatai's (2002) Research Proposals from Young People conducted in the wider Linwood area recommends creating a café targeted towards youth be an initiative supported by the board. This is backed by consultation statistics youth 13-18 years old about what they would like to see in their area. 68% identified a youth café as being a popular idea. This was further supported through the Linwood forum and concern by agencies and organisations in the area.

Coom; MacGibbon and Thorpe (2004) Past, Present and Future: Community Development and the Christchurch City Council - Children, Youth and Families identified among priorities for community development input from the CCC.

Research by von Pien (2000) Bromley/East Linwood Area Profile Research - Recommendations include Investigate the possibility of employing Street Youth Workers for the Area, and the feasibility of developing a youth centre in the area.

**Comments and notes:** (for committee member use)

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
38	Youth Initiatives Trust	Funding for overheads to successfully manage the activities the Youth Initiatives Trust including include electricity, telephone and set up costs for broadband, postage, volunteer koha, first aid kit, first aid training for all staff, contents insurance, set up costs of donated computers received from the council, programmes required to safely run computers on side and the cost of resources required for team building activities with Diverse Youth committee.	\$5,000	\$5,000	\$1,500	Medium delivery and financial risk - due to long term closure and slow re-establishment of project once suitable location was found. sound financial practices in place audited accounts presented	2007/08 - \$18,500 Community Board Discretionary Funding) \$2,500 Community Development Scheme 2006/07 - \$18,546 (Community Board Project Funding) \$2,426 (Community development Scheme) 2005/06 - \$18,564 (Community Board Project Funding) 2004/05 - \$1,280.55 (Community development Scheme)	That the Hagley/Ferrymead Funding Committee make the grant of \$1,500 to Youth Initiatives Trust as a contribution towards the costs associated with the Diverse Youth Space.	1

**Project Goals:**

- To successfully run activities for young people. To manage safety issues appropriately within our programmes. To offer a koha to volunteers of programmes and to manage expenses.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Increase community engagement in local decision making.
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

**Funding Priorities:**

- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organizations.
- Civic engagement.

**Alignment with board objectives and council strategies:****Board Objectives:**

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Discretionary Funding policy.
- Children and Youth Strategy.

**Staff comments including evidence of need:**

This application has been considered a priority 1 due to the community development nature of the project which contributes significantly to community outcomes and priorities.

The Youth Initiatives Trust (Ka Whakaaro o ka Rakatahi) was formed as the governing body and a committee of 14 to 20-year-olds assist in decision making for the café under the guidance of the youth worker, the café manager and the Trust. Due to a number of reasons concerning it's location the trust made a decision to close the initial premises in Buckley's Road at the end of 2006. While the café clientele and activities were developing well the trust felt this decision was necessary to ensure a positive atmosphere and reputation surrounding young people in the area remained intact.

The Youth Initiatives Trust entered into a lease on premises at 221 Aldwins Road on 1 January 2008 for the purpose of re-establishing a youth space. The Diverse space is currently undergoing some internal development and a co-ordinator has recently been appointed. Future plans are being developed, collaborative processes used.

The Youth Initiatives Trust wants to establish regular activities and programmes for young people. Their aim is to offer a diverse range of programmes to cater for all needs, skills and talents. To do this they are reliant on funding for overheads to successfully manage the activities. Funding is being sought to cover overheads of the diverse building. These include electricity, telephone and set up costs for broadband, postage, volunteer koha, first aid kit, first aid training for all staff, contents insurance, set up costs of donated computers received from the council, programmes required to safely run computers on side and the cost of resources required for team building activities with Diverse Youth committee.

Further supported by Duell and Paringatai's (2002) Research Proposals from Young People conducted in the wider Linwood area recommends creating a café targeted towards youth be an initiative supported by the board. This is backed by consultation statistics youth 13-18 years old about what they would like to see in their area. 68% identified a youth café as being a popular idea. This was further supported through the Linwood forum and concern by agencies and organisations in the area.

Coom; MacGibbon and Thorpe (2004) Past, Present and Future: Community Development and the Christchurch City Council - Children, Youth and Families identified among priorities for community development input from the CCC.

Research by von Pien (2000) Bromley/East Linwood Area Profile Research - Recommendations include Investigate the possibility of employing Street Youth Workers for the Area, and the feasibility of developing a youth centre in the area.

**Comments and notes:** (for committee member use)

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
39	Youth Initiatives Trust	A series of events for young people (12 – 17 years) at Diverse.	\$3,000	\$3,000	\$1,900	Low delivery and financial risk	2007/08 - \$18,500 Community Board Discretionary Funding) 2007/08 - \$2,500 Community Development Scheme 2006/07 - \$18,546 (Community Board Project Funding) 2006/07 - \$2,426 (Community development Scheme) 2005/06 - \$18,564 (Community Board Project Funding) 2004/05 – \$1,280.55 (Community development Scheme)	That the Hagley/Ferrymead Funding Committee make the grant of \$1,900 Youth Initiatives Trust as a contribution towards the Diverse programmes/events for young people.	1

**Project Goals:**

- Provide age appropriate activities from and at Diverse Youth Space. Make young people aware of other services/programmes Diverse Youth Space and other local community groups provide. Promote health and well being for young people.
- Provide a space where links/networks can be made for young people which can in turn lead to positive relationships/friendships. Provide a space where young people feel safe to explore their skills and talents.
- Provide subsidised activities for young people who may otherwise miss out on such an experience. Promote inclusion of all young people no matter what culture they belong to. Role model positive relationships, encouragement and support.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

**Funding Priorities:**

- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organizations.

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Children and Youth Strategy.
- Event Strategy.

**Staff comments including evidence of need:**

Priority 1 - Community development approach.

The Youth Initiatives Trust (Ka Whakaaro o ka Rakatahi) was formed as the governing body with a philosophy that a committee of 14 to 20 year olds assist in decision making for Diverse under the guidance of the youth worker, the café co-ordinator and the Trust. The Youth Initiatives Trust entered into a lease on premises at 221 Aldwins Road on 1 January 2008 for the purpose of re-establishing a youth space and is currently undergoing some internal development and a co-ordinator has recently been appointed. Future plans are being developed in collaboration with other local organisations to support the development for the facility based on clearly identified needs.

Duell and Paringatai's (2002) Research "Proposals from Young People" conducted in the wider Linwood area recommends "creating a café targeted towards youth be an initiative supported by the board." This is backed by consultation statistics youth 13-18 years old about what they would like to see in their area, 68% identified a youth café as being a popular idea. This was further supported through the Linwood forum and concern by agencies and organisations in the area. Diverse is the core initiative of the Youth Initiatives Trust established due to clearly defined needs as documented in several reports. Diverse Youth Space works within an area of high deprivation. Access to many local recreation activities is limited because of low incomes, lack of transport and lack of awareness or family support to participate. Participation in positive leisure activities help to break down social barriers, provide opportunities for inclusion and allow young people to explore their skills and talents. Part of the Youth Initiatives Trust kaupapa is to offer social activities to young people in a safe environment where they can express themselves without being intimidated by the possibility of illegal drug use, violence, physical or mental abuse. This application aims to engage with young people through recreation developing leadership skills in the process with the young people involved in planning the recreation activities. Programmes/events are for intermediate and high school aged children and include the following range of activities. Programme 1: Six week recreation activity programme for two school terms (10 pin bowling, rock climbing, laser strike, pot luck dinner, bus trips to other youth centres, QEII and in house movie nights). Programme 2: In house Movie Nights. Programme 3: Opening Evening at Diverse Recreation programmes and events have been referred to the Community Recreation Adviser leaving a balance of \$1,900 to purchase a data projector system for entertainment and educational purposes at Diverse.

**Comments and notes:** (for committee member use)



## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
40	Avon Loop Planning Association	Funding requested to cover regular day to day costs for cleaning, electricity and insurance.	\$1,978	\$9,850	\$1,978	Low delivery and financial risk.	2007/08 - \$200 (Community Events and Special Days Fund) 2007/08 - \$2,000 cottage maintenance 2006/07 - \$2,000 cottage maintenance 2005/2006 \$3,000 (Community Board Discretionary Funding) 2005/06 - cottage maintenance	That the Hagley/Ferrymead Funding Committee make the grant of \$1,978 to the Avon Loop Planning Assn as a contribution towards covering the regular cottage maintenance.	2.1

**Project Goals:**

- To guide and co-ordinate community activities/events in the Avon Loop community.
- To promote the well-being of residents in the Avon Loop.
- To preserve and enhance the physical and special character of the Avon Loop.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Increase community engagement in local decision making.
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.

**Funding Priorities:**

- Older adults.
- Children and youth.
- Ethnic and culturally diverse groups.
- The capacity of community organizations.
- Civic engagement

**Alignment with board objectives and council strategies:****Board Objectives:**

- Maintain an awareness of the diversity of the ward in decision-making.
- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Encourage protection of Hagley/Ferrymead cultural heritage.
- Advocate for adequate resourcing for diverse communities.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Discretionary Funding Policy.

**Staff comments including evidence of need:**

This project has been considered a priority 2.1 as it contributes to funding outcomes and priorities.

The Avon Loop Planning Association (ALPA) has been incorporated since 1977 and has a long history as a focus point for the Avon Loop community providing neighbourhood connectedness and supporting the sustainability of the character of the area. Costs of this nature have previously been met through the annual maintenance grant afforded to this group and is now sought through contestable funding sources. The Association is committed through the constitution to provide residents in the community with opportunity to come together socially and in formal and informal situations and to organise events consistent with this. As required, the Assn organise meetings to discuss local developments and issues which affect residents. Current funding is likely to be expended by December 2008 and the Avon Loop Residents Association now seek further funding to cover the regular cottage maintenance which has been met by an annual CCC Community Facilities Grant in the past.

**Comments and notes:** (for committee member use)



## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recmd	Delivery and Financial Risks	Funding History	Recommendation	Priority
41	City Sumner Community Watch	This project serves to enhance community co-operation towards building a safer community through the use of community watch cars to proactively assist police in the reduction of crime. Request is for funding to support the purchase of stationary and office supplies for the ongoing administration of the programme.	\$1,034.14	\$1,034.14	\$1,030	Low delivery and financial risk.	2003/04 - \$1,452 (Community Development Scheme)	That the Hagley/Ferrymead Community Board make the grant of \$1,030 toward the administration expenses of the City-Sumner Community Watch	2.1

**Project Goals:**

- Enhance Community and Neighbourhood safety.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Enhance community and neighbourhood safety.
- Foster collaborative responses to areas of identified need.

**Funding Priorities:**

- Older adults.
- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organizations.

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- Advocate for and support measures that will assist the Hagley/ Ferrymead ward to be a safer place for residents, visitors and businesses.
- Maintain an awareness of the diversity of the ward in decision-making.
- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Encourage protection of Hagley/Ferrymead cultural heritage.
- Advocate for adequate resourcing for diverse communities.
- Support and advocate for initiatives that enable the ward to have attractive neighbourhoods.
- Support and advocate for measures that strengthen the Garden City image.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Discretionary Funding Policy.

**Staff comments including evidence of need:**

This project has been considered a priority 2.1 as it contributes to funding outcomes and priorities and is evidence based.

The City-Sumner Community Watch Group has been operating since 1998 as an incorporated society and is run entirely by volunteers. Community watch groups are based on a concept tested in England in the seventies most likely as a means of widening the scope of Neighbourhood Support. Operating throughout New Zealand, the first community watch was set up in Christchurch in 1994 and independently run groups now cover South Christchurch, Hornby, Papanui, Burwood/Pegasus, Riccarton and city-Sumner, with the backing of the New Zealand Police Discussion with the community constable responsible for supporting this project verifies the worth of the project as an integral tool for community safety and crime reduction. Police provide the patrols with petrol and cell phones and funding to cover administration and other expenses needs to be sourced elsewhere by the group. Funds held are tagged for the purchase of new vehicles. The project is supported by a group which meets on a monthly basis a minimum of 10 patrols run for four to five hours per week. The role of the crew is to observe suspicious activities such as stolen vehicles, drivers under the influence, burglars, tagging and broken windows and report to Police. Innovative action has been undertaken to patrol AMI stadium and surrounding car parking areas during events supporting police to significantly reduce the incidents of crime. The Community Watch City to Sumner is the eyes and ears of the Police for the safety and well being of the community of greater Christchurch.

The funding is sought to assist with the communication with their members and others by providing rosters, newsletters, and correspond with others as necessary. To maintain an orderly and effective manner allowing them to run the watch properly.

**Comments and notes:** (for committee member use)

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
42	Heathcote Valley Playcentre	Funding for outdoor safety matting, play equipment, books and filing cabinet	\$4,189.07	\$4,239.54	\$500	Low delivery and financial risk	Nil	That the Hagley/Ferrymead Funding Committee make the grant of \$500 Heathcote Valley Playcentre as a contribution towards the play equipment and replacement of books	2.1

**Project Goals:**

- To comply with safety regulations.
- Retention and new enrolments of children at the Centre.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

**Funding Priorities:**

- Children and youth.
- The capacity of community organizations.

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Children and Youth Strategy.

**Staff comments including evidence of need:**

This project has been considered a priority 2.1 as it contributes to funding outcomes and priorities and is evidence based.

The Playcentre is the only early childhood facility in Heathcote and enables parents to take an active role in the overall development of their children's play and early education for children from birth to six years of age. Currently 50 children enrolled with 40 parents involved as helpers. Funding is required for the following: 1. 15m2 of All Safe Guardian Safety System - N2 Standards 55828 compliant outdoors matting to enhance outdoor play area. 2. Child Care soft play set - vinyl covered foam shaped playground particularly for younger children. 3 Fully lockable three draw cabinet for storage of files. 4. A new sandpit cover. 5. Thirty-two books ranging from baby, toddler to four to five year olds.

A variety of safe and rewarding play experiences are essential for motor skill and social development of children. With recent housing developments in the Heathcote Valley there are a growing number of families with young children. Safety matting is a permanent fixture/capital item and is therefore not eligible for funding from Small Projects Funding Scheme. The other items are eligible. Historically Hagley/Ferrymead has contributed a maximum of \$1,000 towards supporting early childhood centres. This application is split 50/50 with Spreydon/Heathcote.

**Comments and notes:** (for committee member use)

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
43	Kidsfirst Early Learning Centre Aranui	Play equipment to promote gross motor skills for the children	\$1,841.94	\$1,841.94	\$500	Low delivery and financial risk	Nil	That the Hagley/Ferrymead Funding Committee make a grant of \$500 Kidsfirst Early Learning Aranui as a contribution towards the funding of specific equipment to promote gross motor skills for the children.	2.1

**Project Goals:**

- Develop childrens gross motor skills.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

**Funding Priorities:**

- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organizations.

**Alignment with board objectives and council strategies:****Board Objectives:**

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Children and Youth Strategy.

**Staff comments including evidence of need:**

Kidsfirst Early Learning Centre Aranui is one of 62 kindergartens and is managed by the Canterbury Westland Free Kindergarten Association. It provides quality early childhood education for children three months to five years. Staff work with the needs of each child building communication skills, language skills, social skills, fine and gross motor skills and meeting individual needs through specific programmes. Seventy children attend the centre every week with six full time, six part time staff and three volunteers. The early childhood facility is located on Breezes Road with 50% of children attending living in Hagley/Ferrymead and 50% living in Burwood/Pegasus.

The staff have identified a need to provide more equipment for gross motor skill development in the outdoor area. The specific equipment promotes and involves group play, role play and language development through activities familiar with day to day life (traffic movement, lights and signs). Gross motor skill development and positive social interactive play are important for overall healthy development of children. Census data 2006, and previous, indicate Aranui is among the highest level of socio-economic deprivation. Contributing to initiatives that enhance recreational opportunities and social development supports healthy living outcomes. There are no other kindergartens providing education for children three months to five years. Portsmouth St Kindergarten is for three to five year olds and is four blocks away. The application is being split between two wards Burwood/Pegasus and Hagley/Ferrymead. Historically Hagley/Ferrymead has contributed a maximum of \$1,000 towards supporting early childhood centres. This application is split 50/50 with Burwood Pegasus.

**Comments and notes:** (for committee member use)

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
44	Kidsfirst Edmonds Smith Street Kindergarten	To purchase two uni-tug ride on vehicles, plus one trailer for the childrens outdoor play equipment	\$1,900	\$2,185	\$1,000	Low delivery and financial risk	2007/08 \$1,000 HF Community Development Scheme 2006/07 \$1,000 HF Community Development Scheme 2006/07 \$1,000 HF Community Development Scheme 2004/05 \$1,500 HF Community Development Scheme	That the Hagley/Ferrymead Funding Committee make the grant of \$1,000 to Kidsfirst Edmonds Smith Street as a contribution towards outdoor play equipment.	2.1

**Project Goals:**

- To purchase tow uni-tugs and one trailer to encourage co-operative and social play.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Increase community engagement in local decision making.
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

**Funding Priorities:**

- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Children and Youth Strategy.

**Staff comments including evidence of need:**

The Kidsfirst Edmonds Smith Street Kindergarten provides a high quality affordable pre-school education for 60 families. They have quality educational resources in a play-based curriculum, which extends and develops a platform of exploration and discovery. Kidsfirst Edmonds Smith Street is managed by Kidsfirst Kindergartens, Canterbury Westland Free Kindergarten Association providing quality, affordable pre school education to all children in a low socio-economic area. Funding is requested to purchase outdoor play equipment (two uni-tug ride-on vehicles and a trailer) to develop physical control skills using equipment that is appealing to boys and girls at all levels of development. Provision of programmes that encourages participation in quality play develops essential physical and social skills. Further supported by Coom; MacGibbon and Thorpe (2004) Past, Present and Future: Community Development and the Christchurch City Council - Children, Youth and Families identified among priorities for community development input from the CCC Census data 2006 and previous indicate a higher proportion of families facing economic disadvantage. Historically Hagley/Ferrymead has contributed a maximum of \$1,000 towards supporting early childhood centres.

**Comments and notes:** (for committee member use)

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
45	Kidsfirst Kindergarten Linwood	To provide children with the opportunity to experience live theatre by going to live shows and to bring performers into the kindergarten	\$2,952.6	\$3,492.6	\$1,000	Low delivery and financial risk.	2007/08 - \$1,000 (Community Development Scheme) 2006/07 - \$1,000 (Community Development Scheme) 2005/06 - \$1,000 (Community Development Scheme) 2004/05 - \$1,500 (Community Development Scheme)	That the Hagley/Ferrymead Funding Committee make the grant of \$1,000 to Kidsfirst kindergarten Linwood as a contribution towards providing children with the opportunity to experience live theatre by going to live shows and to bring performers into the kindergarten	2.1

**Project Goals:**

- The planned trips into the Christchurch area will increase awareness of and allow the children and their families to participate in community arts (live shows and performers) recreation (Christchurch School of Gymnastics, heritage (Canterbury and Air Force Museums) environment (Antarctic Centre) and programmes (Living Springs).
- With the funding this grant will provide these planned trips and cultural experiences will be heavily subsidised which will reduce and overcome the barriers to participation for the children of low income families.
- The planned trips into the wider Christchurch area will enhance the enjoyment and value the children and families have of their city, neighbourhood and local community. We hope the children and families will develop networks and relationships with each other and the people involved in these shared experiences.
- The planned trips and cultural experiences will provide opportunities for children and their families to learn how to explore and be involved in experiences around their city. Language, knowledge, social skills and the ability to think at a higher level will be developed through these experiences.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

**Funding Priorities:**

- Older adults.
- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Children and Youth Strategy.

**Staff comments including evidence of need:**

This project has been considered a priority 2.1 as it contributes to funding outcomes and priorities.

Operating since 1936 Kidsfirst Linwood caters for 75 children and their families and is affiliated to the Canterbury Westland Free Kindergarten Association, and state that they are the only age sessional Early Childhood service that is staffed by fully trained and registered teachers who provide high quality Early Childhood Education and support for families in the Linwood area. Kindergarten programmes are based on Te Whaariki - the Early Childhood Curriculum. This document includes statements on the need to affirm and extend links for families and children within the wider community and world however kindergartens are faced with the need to fund for the provision of such activities.

Linwood is predominantly low socio-economic community and many families attending the kindergarten have a low level of education and skills and subsequently have little money available to provide social and cultural experiences for their children. Further supported by Coom; MacGibbon and Thorpe (2004) Past, Present and Future: Community Development and the Christchurch City Council - Children, Youth and Families identified among priorities for community development input from the CCC Census data 2006 and previous indicate a higher proportion of families facing economic disadvantage.

Interaction with children and families indicates a low level of opportunity for children attending this kindergarten to experience cultural activities or interact on a cultural and recreational level in other areas of the city. The Hagley/Ferrymead funding committee have historically made some contribution to kindergartens to support access to this type of activity. Linwood Kidsfirst Kindergarten provide a high quality of early childhood education for 75 children and their families per day. Teachers of the Linwood Kidsfirst Kindergarten have long been aware that many of the children attending the kindergarten infrequently have the opportunity to go on trips into the community and/or to have live theatre experiences. Therefore the Linwood Kidsfirst Kindergarten are seeking Council funding to provide first hand experiences for the kindergarten children and their families by visiting several of the unique and invaluable educational facilities that Christchurch has to offer. Similarly they wish to provide the children with the opportunity to experience live theatre by going to live shows and to bring performers into the kindergarten. Anecdotal evidence of this need is drawn by the teachers from conversations with children and parents.

**Comments and notes:** (for committee member use)

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
46	Kidsfirst Kindergarten Phillipstown	To purchase outdoor play equipment for children including playhouse, picnic table, clothes line and pegs	\$2,234.35	\$2,234.35	\$1,000	Low delivery and financial risk	2007/08 - \$1,000 (Community Development Scheme) 2005/06 - \$1,000 (Community Development Scheme)	That the Hagley/Ferrymead Funding Committee make the grant of \$1,000 to Kidsfirst Kindergartens Phillipstown as a contribution towards outdoor play equipment.	2.1

**Project Goals:**

- Outdoor play equipment purchased to enable quality play experiences.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

**Funding Priorities:**

- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.

**Alignment with board objectives and council strategies:****Board Objectives:**

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.

**Staff comments including evidence of need:**

Kidsfirst Kindergarten Phillipstown aims to achieve excellence in early childhood education that is accessible to all children, families/whanau and that meets the needs of the community. The kindergarten has a large outdoor area for children to explore. A large part of the teaching at this particular kindergarten is to support children in their social development. Social skills such as sharing, developing friendships, empathising with others and understanding social rules are vital for these children to become happy and successful in their lives. Many of the children live in environments with little space and need to play outdoors whilst developing these valuable skills. A sturdy playhut outdoors would be a most useful tool for supporting the children in their social development.

Further supported by Coom; MacGibbon and Thorpe (2004) Past, Present and Future: Community Development and the Christchurch City Council - Children, Youth and Families identified among priorities for community development input from the CCC Census data 2006 and previous indicate a higher proportion of families facing economic disadvantage. Historically Hagley/Ferrymead has contributed a maximum of \$1,000 towards supporting early childhood centres.

**Comments and notes:** (for committee member use)



## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
47	Linwood Community House Inc	Funding required to reimburse volunteers expenses	\$1,700	\$1,700	\$300	Medium delivery and financial risk Accounts presented on request	2007/08 - \$600 (Physical Sport and Recreation Fund) 2007/08 - \$460 (Community Development Scheme) 2006/07 - \$10,000 (Community Board Discretionary Funding) 2006/07 - \$500 (Community Development Scheme) 2005/06 - \$3,615 (Community Development Scheme) 2004/05 - \$710 (Community Development Scheme)	That the Hagley/Ferrymead Funding Committee make the grant of \$300 to the Linwood Community House Inc as a contribution towards purchase of equipment for coffee morning / parent group	2.1

### Project Goals:

- To bring together people within the community who have a common interest.
- To ensure that we bring in educators and speakers on the most relevant subjects as identified by our participants.
- To make this information accessible and affordable. As with all our community house run projects it will be gold coin donation only and those that cannot afford to pay won't be obligated to.
- To make diabetes and other non invasive screening accessible. We will be bringing in a registered nurse from a local medical centre as one of our educators and she will be able to undertake blood tests for our participants.

### Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

### Funding Priorities:

- Older adults.
- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.

### Alignment with board objectives and council strategies:

#### Board Objectives:

- Maintain an awareness of the diversity of the ward in decision-making.
- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

#### Council Policies / Strategies:

- Strengthening Communities Strategy.
- Discretionary Funding Policy.

#### Staff comments including evidence of need:

The Linwood Community House has been operating since 1979 as was initially set up to provide a drop in service for the local community. The aim is to provide low or no cost courses and support to clients in a low socio economic area. The group works to strengthen and empower clients for every day life. Coom; MacGibbon and Thorpe (2004); Past, Present and Future: Community Development and the Christchurch City Council Children, Youth and Families identified among priorities for community development input from the CCC. The Linwood Community House was initially set up to provide a daily drop in service for the local community. The house provides a safe empowering environment for all people. It provides advice, information and offer a social work/referral service to meet the needs of the community. This is a low socio economic area, therefore they provide whatever assistance, referrals to their clients need. They are a non-religious, non-political impartial organisation. They try to provide low or no cost courses and support because of the economic status of the area. The House works on strengthening and empowering their clients so they can use their strengths in their everyday lives. The Linwood Community House is run with one paid co-ordinator and the rest of their workforce is volunteers. The funding would be to reimburse their volunteers expenses through the use of vouchers.

The House runs a coffee morning each fortnight and they would like to be able to bring in a guest speaker once a month. Funding for this and the ability to be able to either pay a speaker or provide koha would be welcomed. The expenses around this are hall hire, koha (minimum of \$10 per session) and volunteer expenses to run the coffee mornings and a facilitator to approach and organise the speakers along with a volunteer to assist with the running of it. Speakers indicated in application appear to be of a govt funded nature.

This recommendation is for the purchase of toys as recommended be transferred to this fund from the groups 2008/09 Strengthening Communities application. Requests for facilitator wages and overheads was considered under the strengthening communities fund and funds have subsequently been recommended for funding.

#### Comments and notes: (for committee member use)

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
48	Seido Karate Do Club Incorporated	Essential Equipment - Replace Training Bags	\$1,820	\$3,820	\$1,000	Low delivery and financial risk	2007/08 - \$1,200 (Physical Sport and Recreation Fund) 2006/07 - \$2,000 (Physical Sport and Recreation Fund)	That the Hagley/Ferrymead Funding Committee make the grant of \$1,000 to Seido Karate Do Incorporated as a contribution towards replacement of training mats	2.1

**Project Goals:**

- The training kick bags will upskill individual ability in co-ordination, power, timing, technique, and endurance, focus and awareness.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Increase community engagement in local decision making
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

**Funding Priorities:**

- Children and youth.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.

**Alignment with board objectives and council strategies:****Board Objectives:**

- Encourage participation in recreation sports and arts for all.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Children and Youth Strategy.

**Staff comments including evidence of need:**

The Seido Karate dojo is inclusive, catering for people of all abilities, socio economic backgrounds and has a large children and women's division. Seido Karate aims to develop well rounded individuals through the training of martial arts and members are expected to serve and be well regarded within the community. The training mats are essential equipment items and will benefit at least 100 members. Replacement of mats required due to high usage, wear and tear of existing equipment.

**Comments and notes:** (for committee member use)

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
49	Soscars Incorporated	To replace existing worn sofas and provide new office work station	\$3,250	\$3,750	\$2,250	Low delivery and financial risk.	2005/06 - \$3,000 (Community Board Discretionary Funding) 2004/05 - \$10,000 (Community Board Discretionary Funding) 2004/05 - \$3,000 (Community Development Scheme)	That the Hagley/Ferrymead Funding Committee make the grant of \$2,250 to the Soscars Inc as a contribution towards the replacement of the existing worn sofas and new office work station	2.1

**Project Goals:**

- To improve the facilities for children and staff and make a better environment for the group.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

**Funding Priorities:**

- Children and youth.
- People with disabilities.
- The capacity of community organisations.

**Alignment with board objectives and council strategies:****Board Objectives:**

- Maintain an awareness of the diversity of the ward in decision-making.
- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Discretionary Funding Policy.

**Staff comments including evidence of need:**

This project has been considered a priority 2.1 as it contributes to funding outcomes and priorities and is evidence based.

This programme has been operating as an incorporated society since 1997 and offers before school, after school and holiday programmes for some 40 children aged 5-13 in the Sumner, Redcliffs and Mt Pleasant areas. Ministry of Social Development funding, OSCAR subsidies and parent fees offset salaries and other operational expenses however programmes generally need to access other funding to replenish furniture and other equipment for the programme. Dr. Lesley McMillan's research (2003) Investing in the Next Generation recommended that the Christchurch City Council continues to support Out Of School Programmes as an effective way of meeting the policy goals and supporting children and their families. Soscars provides childcare that is safe, accessible and affordable for all children between the ages of 5 and 13 living in Sumner and surrounding areas. Soscars has been running for over 10 years funding is sought for new furniture that is in urgent need of replacement. The sofas have all been donated and previously had a long life. They are now in a sorry state of repair with throws being used to cover the larger gaps in the fabric. It has also been a desire of the committee to provide a suitable work station for their permanent staff, specifically the administration assistant who is required to spend several hours a day in front of a PC.

**Comments and notes:** (for committee member use)

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
50	Sumner Art Society	Funding to subsidise annual three day exhibition	\$1,816	\$4,161.5	\$500	Low delivery and financial risk	2006-07 \$300 HF Project Funding Community Events and Special Days	That the Hagley/Ferrymead Funding Committee make the grant of \$500 to Sumner Arts Society as a contribution towards subsidising the annual three day exhibition	2.1

**Project Goals:**

- Promotion and development at the Sumner Arts Society.
- To provide an outlet for our members works - sales, promotion or simply satisfaction of achievement.
- Increased sustainability of the society.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation.

**Funding Priorities:**

- Older adults.
- The capacity of community organisations.

**Alignment with board objectives and council strategies:****Board Objectives:**

- Encourage participation in recreation sports and arts for all.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Arts policy - Events Strategy.

**Staff comments including evidence of need:**

Sumner Art Society enables members to attend quality, affordable skill development workshops during the year and allows members to exhibit and sell their artworks at the annual art exhibition in Summer. Exhibition displays art works in a professional and vibrant atmosphere. Many hours of voluntary effort goes into organising the art exhibition. Any funds raised from the art exhibition go into providing art workshops for members. Annual exhibition may attract more members to the group and provides a well run community event that brings people together, promotes the arts and celebrates achievement. To allow members and community participants to attend workshops which deliver skills enabling entries into the annual exhibition. The September exhibition is the Art Society's largest annual project where all members come together to work or display/exhibit their achievements from throughout the year. The exhibition displays their work in a professional and vibrant atmosphere in the community of the majority of it members - Summer.

Approximately 35 people are required to erect lighting, works of art and generally set up and pack up for this three day exhibition. The net proceeds go back to the Society to subsidise learning activities throughout the year. The funding is required to ensure the exhibition does not run at a loss.

**Comments and notes:** (for committee member use)

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
51	Sumner Cricket Club	To purchase new cricket gear for both Junior and Senior sections of the club.	\$4,424.85	\$4,424.85	\$1,725	Low delivery and financial risk	2006/07 - \$2,334 (Physical Sport and Recreation Fund)	That the Hagley/Ferrymead Funding Committee make the grant of \$1,725 to Sumner Cricket Club as a contribution towards the purchase of new cricket gear for the Junior section of the club.	2.1

**Project Goals:**

- Increased participation in Junior cricket.
- Keep cricket affordable for our senior members by providing team gear.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.

**Funding Priorities:**

- Children and youth.
- The capacity of community organisations.

**Alignment with board objectives and council strategies:****Board Objectives:**

- Encourage participation in recreation sports and arts for all.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Children and Youth Strategy.

**Staff comments including evidence of need:**

Sumner Cricket Club is a well established club with 120 members from Sumner, Redcliffs and Mt Pleasant. Equipment is essential for both junior and senior players. Nine junior teams (5 -12 years) and four senior teams (18 years upwards). Major alterations planned for changing rooms and gear shed.

The Sumner Cricket Club wishes to foster, control, promote, advance and encourage the game of cricket and other sports, particularly in the Sumner, Redcliffs and Mt Pleasant areas. Funding is being sought for the purchase of new cricket gear for both the Junior and Senior sections of the club. This new gear and ball purchase is essential for the operation of the Club and for many of the members to be able to participate in the coming cricket season.

**Comments and notes:** (for committee member use)

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
52	Sumner Rugby Club	First aid equipment, junior playing gear including practice balls, ball bags, mouth guards, team uniforms and club jackets for volunteer coaches.	\$5,000	\$6,411.18	\$2,000	Low delivery and financial risk	2006/07 \$2,792 (Physical Sport and Recreation Fund)	That the Hagley/Ferrymead Funding Committee make the grant of \$2,000 to Sumner Rugby Club as a contribution towards the purchase of junior sport equipment and uniforms and first aid equipment.	2.1

**Project Goals:**

- Sport equipment and uniforms to support junior participation.
- Club jackets to recognise volunteer coaches.
- Safety equipment for senior players.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.

**Funding Priorities:**

- Children and youth.
- The capacity of community organisations.

**Alignment with board objectives and council strategies:****Board Objectives:**

- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Children and Youth Strategy.

**Staff comments including evidence of need:**

Established, well run club catering for junior and senior rugby players with continuing growth in junior membership. High proportion of families in Sumner. Planning underway for club room renovations that requires high levels of funds. Funding requested is for junior sport equipment (junior practice balls, ball bags and mouth guards), a set of junior jerseys, first aid equipment and strapping plus club jackets for club coaches and managers. All equipment remains the property of the club. To promote and teach rugby to the community from the junior level through to senior level. To foster grass roots rugby, to fundraise to this end and to engage local community families. Funding to purchase some of the sundry items required for the club. For example, the club requires more first aid equipment, coaches jackets, and would like to purchase more junior practice balls, ball bags, mouth guards and a complete set of Junior size four jerseys. The junior area is growing at a faster rate than the club can supply.

**Comments and notes:** (for committee member use)



## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
53	Breakthrough Faith Worship Centre Ministry Christchurch	To provide a selection of indoor and outdoor games equipment for youth	\$3,674	\$3,674	\$0	Medium delivery and financial risk	Nil	That the Hagley/Ferrymead Funding Committee decline the application to the Breakthrough Faith Worship Centre for funding towards the provision of indoor and outdoor games for youth.	3

**Project Goals:**

- Increase opportunities for youth to participate in recreation.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.

**Funding Priorities:**

- Children and youth.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Children and Youth Strategy.
- Event Strategy.

**Staff comments including evidence of need:**

The Breakthrough Faith Worship Centre Ministry Christchurch is a newly formed Church that is open to the whole community and currently attracts 60 - 70 people who are mostly Pacific Islanders. It is operating from the Phillipstown School Hall three times a week with meetings on Wednesday and Saturdays and a Church service on Sundays. The group would also like to offer recreational activities and is in the process of developing a plan for the year. The long term aim is to establish their own Church in the Phillipstown/Linwood area. The application is for recreational equipment including transportable, indoor, pool, soccer and hockey tables plus outdoor games equipment for summer - volleyball, basketball and cricket. Permission to store the equipment in the school hall is being obtained from the Principal. Alternatively, another venue would need to be confirmed. Given the current status of the group it is recommended that Council staff support this group with developing networks etc. In the interim, a variety of sports equipment could be hired for a nominal fee from the equipment hire pool available through Council.

**Comments and notes:** (for committee member use)

### HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
54	Friends and Family of Richmond Primary School	Learn to swim programme	\$2,500	\$6,000	\$0	Low delivery and financial risk	Nil	That the Hagley/Ferrymead Funding Committee decline the application to Friends and Family of Richmond Primary School for a learn to swim programme.	3

**Project Goals:**

- Enable children to learn to swim and be confident around water.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.

**Funding Priorities:**

- Children and youth.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Children and Youth Strategy.

**Staff comments including evidence of need:**

The Friends and Family of Richmond Primary School is a community group formed to assist the children of Richmond Primary School (decile two) have enhanced opportunities to develop to their full potential in areas such as literacy, swimming and sport. Given the programme operates as part of the education curriculum staff consider that this project is the responsibility of central government.

**Comments and notes:** (for committee member use)

## HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
55	South City Youth Trust	Curriculum based adventure based learning programme	\$2,835	\$2,835	\$0	Low delivery and financial risk	Nil	That the Hagley/Ferrymead Funding Committee decline the application by South City Trust for funding a curriculum based adventure based learning programme	3

**Project Goals:**

- To teach young people how to learn to develop skills to work together in groups.
- To help young people work on problem solving and communication skills.
- To promote school holiday programme.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.

**Funding Priorities:**

- Children and youth.

**Alignment with board objectives and council strategies:****Board Objectives:**

- Advocate for adequate resourcing for diverse communities.
- Encourage participation in recreation sports and arts for all.
- Support/advocate for initiatives that support lifelong learning.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Children and Youth Strategy.

**Staff comments including evidence of need:**

South City Youth trust (formally Christchurch Metropolitan Youth Trust) has been running an adventure based youth holiday programme in St Martins and Opawa for two years and is also working in Opawa School delivering an adventure based programme. Given the programme is run as part of the curriculum staff consider this project to be the responsibility of central government.

**Comments and notes:** (for committee member use)

### HAGLEY/FERRYMEAD SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1** Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities – Highly recommended for funding.  
**2.1** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Recommended for funding  
**2.2** Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities – Not recommended for funding due to insufficient funds being available.  
**3** Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
56	Sumner Residents Association	Community working bee for historic cherry trees on Wakefield Avenue	\$700	\$720	\$0	Medium delivery and financial risk	Nil	That the Hagley/Ferrymead Funding Committee decline the application to Sumner Residents Association Community working bee for historic cherry trees on Wakefield Avenue	3

**Project Goals:**

- Demonstrate that the Sumner Residents Association is a practical organisation working for best interests of Sumner.
- Increase community engagement in local decision making.

**Funding Outcomes:**

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Increase community engagement in local decision making.
- Foster collaborative responses to areas of identified need.

**Funding Priorities:**

- The capacity of community organisations.
- Civic engagement.

**Alignment with board objectives and council strategies:**
**Board Objectives:**

- Encourage participation in recreation sports and arts for all.

**Council Policies / Strategies:**

- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.
- Environmental policy.

**Staff comments including evidence of need:**

The Sumner Residents Association advocates and promotes neighbourhood wellbeing. This project can be included in the proposed landscape upgrade of the Sumner Croquet Club site under the Council's Capital Development Programme. Funding for this is scheduled in the 2008/09 and 2009/10 financial years, and early discussions have already taken place with the Club to identify their concerns. The project team will arrange another on-site meeting with representatives of the Club and the Sumner Residents' Association to discuss how these ideas can be incorporated into an overall landscape concept plan for wider community consultation. A final plan that takes into account the consultation feedback will then be presented to the Hagley Ferrymead Community Board for approval. There has been strong interest in community involvement in the planting of bulbs in this area, and in a Spring celebratory event, and Council Officers will be happy to work with the Sumner Residents' Association and the Sumner Croquet Club in making this happen.

**Comments and notes: (for committee member use)**