



## Christchurch City Council

# FENDALTON/WAIMAIRI COMMUNITY BOARD SMALL PROJECTS FUND ASSESSMENT COMMITTEE

## AGENDA

**WEDNESDAY 13 AUGUST 2008**

**6.00 PM**

**IN THE BOARDROOM  
FENDALTON SERVICE CENTRE  
CORNER JEFFREYS AND CLYDE ROADS**

**COMMITTEE:**

**Community Board  
Representatives:**

Sally Buck, Faimah Burke, Val Carter, Cheryl Colley, Jamie Gough, Mike Wall and Andrew Yoon.

**Community  
Representatives:**

Edward Cropley, Edward David Moyle, Vicki O'Grady and Lex Telfer.

**Community Board Adviser**

Graham Sutherland  
Phone 941 6728 DDI  
Email: [graham.sutherland@ccc.govt.nz](mailto:graham.sutherland@ccc.govt.nz)

- PART A - MATTERS REQUIRING A COUNCIL DECISION**
- PART B - REPORTS FOR INFORMATION**
- PART C - DELEGATED DECISIONS**

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**13. 8. 2008**

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**1. APOLOGIES**

Lex Telfer.

**2. ELECTION OF CHAIRPERSON**

The Small Projects Fund Assessment Committee is required to elect a Chairperson for the term of the Committee. The Community Board Adviser will call for nominations at the meeting.

### 3. FENDALTON/WAIMAIRI SMALL PROJECTS FUND ASSESSMENT COMMITTEE 2008/09 FUNDING ALLOCATIONS

<b>General Manager responsible:</b>	General Manager Community Services, DDI 941 8986
<b>Officer responsible:</b>	Unit Manager Community Support
<b>Author:</b>	Graham Sutherland, Community Board Adviser

#### PURPOSE OF REPORT

1. The purpose of this report is to present information to the Fendalton/Waimairi Small Projects Fund Assessment Committee in regards to the applications received for the Fendalton/Waimairi Small Projects Fund for 2008/09 and to seek approval for the allocations under delegated authority.

#### EXECUTIVE SUMMARY

2. The Council adopted the Strengthening Communities Strategy on 12 July 2007. The Strategy incorporated the Community Group Grants Review which provided the framework, principles and funding outcomes for the new Strengthening Communities Grants Funding Programme. This programme replaces the Project and Discretionary Funding process as previously used by the community boards.
3. The Strengthening Communities Grants Funding Programme comprises four new funding schemes, which supersede all previous community group grant schemes, sub-schemes and categories. The new schemes are:
  - (a) Strengthening Communities Fund
  - (b) Small Projects Fund
  - (c) Discretionary Response Fund
  - (d) Community Organisations Loan Scheme
4. The new funding schemes enable Council and its community boards to support and provide leverage opportunities for not-for-profit, community focused groups seeking funding in support of their community endeavours. Detail of the outcomes, priorities and criteria of the new scheme are included in the background section of this report.
5. This report deals specifically with the Committee's allocations for the Small Projects Fund for Fendalton/Waimairi. The total available for the Fendalton/Waimairi Small Projects Funding Committee to allocate in 2008/09 is \$85,000.

#### The Decision Matrix

6. Detailed information on each applicant's project is presented in a decision matrix (**attached**). The matrix names the organisation applying for funding and clearly describes the individual project applied for, including up to four project goals that will be delivered via the project. Details of alignment with Council strategies and Board objectives is provided as well as historical background to projects and applicants where applicable. The matrix also includes staff recommendations for funding.
7. Under the Small Projects Funding Scheme, organisations were asked to make applications for 'project-based' costs, in order to show where ratepayers money was being spent and what outcomes were being achieved. As such, organisations may have made more than one application in order to fund separate projects and deliver a range of services.
8. The final matrix attached to this report includes 40 applications for funding with a total amount requested of \$123,226 and a total amount recommended by staff of \$85,000.

### 3. Cont'd

#### **Timeline and Process**

9. After the Committee has met and allocated the available funding (on 13 August 2008), all groups will be informed of the outcome of their application. All funding approved is for the period of 1 September to 31 August each year, therefore grants for this year will be paid out in early September 2008.

#### **FINANCIAL IMPLICATIONS**

10. Each Christchurch city urban community board has \$85,000 to allocate through the Small Projects Fund process and \$60,000 available in its Discretionary Response Fund, which is dealt with separately to this process and report.

#### **Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?**

11. Yes.

#### **LEGAL CONSIDERATIONS**

#### **Have you considered the legal implications of the issue under consideration?**

12. On Thursday 24 July 2008, the Council made the following resolution:

*That each of the Community Boards' 'Small Projects Fund Assessment Committees' have full authority to determine final funding decisions for their respective Community Boards 'Small Projects Fund Scheme' subject to full compliance with the Council's rules, policies and criteria for the 'Small Projects Fund Scheme.*

#### **ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

#### **Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?**

13. Yes. Strengthening Communities Funding and Community Board Funding.

#### **ALIGNMENT WITH STRATEGIES**

#### **Do the recommendations align with the Council's strategies?**

14. Yes, Page 59 of the LTCCP, Strategic Direction, Strong Communities; and the Strengthening Communities Strategy.

#### **CONSULTATION FULFILMENT**

15. No external consultation needs to be undertaken, although staff have discussed funding applications with those groups that have submitted the applications.

#### **STAFF RECOMMENDATION**

It is recommended that the Committee give consideration to the projects detailed in the attached decision matrix and approve allocations for Fendalton/Waimairi Community Board Small Projects Fund for 2008/09.

### 3. Cont'd

#### BACKGROUND

16. The following funding outcomes have been used to evaluate and assess applications to the Small Projects Fund:
  - Support, develop and promote the capacity and sustainability of community recreation, sports, arts, heritage and environment groups;
  - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events;
  - Increase community engagement in local decision making;
  - Enhance community and neighbourhood safety;
  - Provide community based programmes which enhance basic life skills;
  - Reduce or overcome barriers to participation; and
  - Foster collaborative responses to areas of identified need.
  
17. The following priorities have been taken into consideration when assessing applications:
  - Older Adults;
  - Children and Youth;
  - People with Disabilities;
  - Ethnic and Culturally Diverse Groups;
  - Disadvantaged and/or Socially Excluded;
  - Capacity of Community Organisations; and
  - Civic Engagement.
  
18. Each community board's objectives were also taken into consideration when assessing applications.
  
19. Core criteria for applicants to the Small Projects fund are:
  - Not-for-profit, community-focused groups/organisations;
  - Legal status;
  - Based in Christchurch City Council (CCC) area and programmes primarily for CCC residents;
  - No unresolved previous accountability requirements and no overdue debts to CCC;
  - Must provide evidence of the project need;
  - Must have appropriate financial management, accounting, monitoring and reporting practices;
  - Applications must show evidence of authorised approval to seek funding from CCC; and
  - Must have sound governance, operational capacity and capability to deliver.
  
20. In making recommendations, and so as to ensure the consistency of recommendations with regard to all applications, staff held inter-unit collaboration meetings. At the meetings, individual applications were discussed and critically assessed. The meetings included staff members from Community Development, Community Engagement, Recreation and Sports, Greenspace and Democracy Services.

**3. Cont'd**

21. All applications appearing on the Decision Matrix have been assigned a Priority Rating. The current Priorities Ratings are as follows:
  1. Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
  - 2.1. Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding.
  - 2.2. Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
  3. Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

# FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

## Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding  
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.  
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
1	Bishopdale Community Trust	This application is for three projects: - Family Fun Day - \$400 - WomenWise Programme - \$150 - Volunteer Recognition - \$400	\$950	\$950	\$950	Low delivery and financial risk.	2007/08 - \$15,000 - Community Worker salary \$925 - Neighbourhood Fun Day, Xmas Lunch, First Aid training for volunteers, Women's Support Group  2006/07 - \$18,250 - Community Worker and Volunteer Coordinator  2005/06 - \$15,570 - Community Worker and Family Camp	That the Fendalton/Waimairi Small Projects Funding Assessment Committee makes a grant of \$950 to the Bishopdale Community Trust towards the Family Fun Day, WomenWise group, and volunteer recognition.	1

### Project Goals:

- To host a free community Family Fun day for the Bishopdale community
- To provide a support group for women held weekly at Sundbye House
- To promote and encourage volunteerism within the community and at the Bishopdale Community Trust
- To add value to volunteerism by hold a twice yearly 'thank you' event

### Funding Outcomes:

- Reduce or overcome barriers to participation
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills

### Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.

#### Council Strategies:

- Strengthening Communities Strategy
- Ageing Together Strategy

### Staff comments including evidence of need:

Staff are recommending this application as a Priority 1 due to the true community development model used by the Trust and the best-practice shown by the Trust in regards to supporting and recognising the work of volunteers.

#### Family Fun Day

Twice a year the Trust hosts a community Family Fun Day. This provides an opportunity for the neighbourhood to gather together and have fun with the whole family. The day will include free children's entertainment, including a bouncy castle, games, face painting, lucky dips, sausage sizzle, and more. The volunteers from the Trust will help to run these events. This small community event is open to the whole community and welcomes the whole family - from children to grandparents.

#### WomenWise Programme

This project is to provide an ongoing support group for women in the community. This is a follow up to the Methodist Mission Child and Family Service's programme ChildWise and ParentWise. This group works towards enhancing and building on the strengths and skills the women already have. The topics that will be covered include: anger management; life coaching; grooming; creativity; assertiveness; recreational activities; enhancing and building self esteem.

#### Volunteer Recognition

The Bishopdale Community Trust recognises and encourages people within the community to volunteer their time towards community activities based at the Trust. This assists to create personal and community ownership of the Trust and the activities organised. Being a volunteer for the Trust helps to create a sense of self worth, belonging, and achievement. Many clients that come to the Trust are encouraged into volunteering as a means of developing independence, self reliance, and personal growth. It helps to create a caring and supportive community. The Trust encourages volunteers to upskill and offers support and opportunities for training. The Trust holds a 'thank you' event twice a year to recognise the voluntary input and work of the volunteers.

Approximately 145 people utilise the services and activities provided by the Trust each week.

**Comments and notes:** (for committee member use)

# FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

## Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding  
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.  
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
2	Burnside Elim Church Trust	<p>This project is to build a sense of community through providing Community Morning activities and a Community Christmas lunch.</p> <p>Funding is sought towards the following activities:</p> <ul style="list-style-type: none"> <li>- Resources for Creative Capers</li> <li>- Refreshments</li> <li>- Volunteer expenses</li> <li>- Stamping Chicks (Creative card making)</li> <li>- Christmas luncheon</li> </ul>	\$1,800	\$2,700	\$1,800	Low delivery and financial risk.	<p>2007/08 \$12,960 - Community Worker/Counsellor \$727 - Signage</p> <p>2006/07 \$7,400 - LINK</p> <p>2005/06 \$9,810 - Playground development and Creative Capers</p>	That the Fendalton/Waimairi Small Projects Funding Assessment Committee makes a grant of \$1,800 to the Burnside Elim Church Trust towards Community Morning activities and the Christmas luncheon.	1

### Project Goals:

- To purchase equipment/resources for the Creative Capers Messy Preschool Playgroup
- To provide a community friendly environment and to encourage people developing new skills
- To maintain and build their volunteer base for the community morning activities
- To provide a community Christmas lunch to celebrate the coming together of the community

### Funding Outcomes:

- Reduce or overcome barriers to participation
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills

### Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.

#### Council Strategies:

- Strengthening Communities Strategy
- Ageing Together Strategy
- Children and Youth Strategies

### Staff comments including evidence of need:

Staff are recommending this application as a Priority 1 due to the community development nature of the project, proven track record with Council, and the wide reach of the project. Between 80-100 people currently attend these programmes or use their services each week.

Over the last two years, particularly since the employment of a Community Worker, this Community Church has gone from strength to strength in regards to its provision of community support and services to the Burnside community. Their activities include:

- LINK (ESOL programme)
- Community Mornings (including walking group, Creative Capers preschool playgroup, craft groups - card making, mosaics, and doll making)
- Sit and Be Fit (fitness programme for the elderly)
- KHAOS (a community youth group)
- 0800 Hungry
- The Burnside Barometer (Burnside community newsletter)
- Community Counselling

Staff fully support this application as the organisation has a proven track record of providing quality programmes and activities and work closely with Council to help identify areas of need and work towards addressing those needs.

### Comments and notes: (for committee member use)



# FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

## Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding  
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Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomed	Delivery and Financial Risks	Funding History	Recommendation	Priority
3	Christchurch Chinese Church	To run the Evergreen Seniors programme for older Asian people and the Community English classes for older adults.  Contribution is sought towards volunteer tutor recognition, transportation for yearly outing, Chinese New Year celebration and 7th anniversary celebration lunch.	\$5,000	\$11,660	\$4,000	Low delivery and financial risk.	2007/08 \$10,000 - Youth Worker Salary \$2,000 - Youth leadership training \$850 - Oscar programme \$600 - Youth camps  2006/07 - \$10,000 Youth Worker salary  2005/06 - \$10,000 Landscaping \$2,000 Tramping Equipment	That the Fendalton/Waimairi Small Projects Funding Assessment Committee makes a grant of \$4,000 to the Chinese Church Trust towards the cost of running the Evergreen Seniors Programme and the English language classes for older adults.	1

## Project Goals:

- To run a monthly gathering for elderly Chinese, providing lunch and programme activities
- To hold one outing/day trip during the year for the seniors
- To provide pastoral care and practical help for the elderly in this group

## Funding Outcomes:

- Reduce or overcome barriers to participation
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills

## Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

## Alignment with Board Objectives and Council Strategies:

### Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.

### Council Strategies:

- Strengthening Communities Strategy
- Ageing Together Strategy

## Staff comments including evidence of need:

Staff recommend this project as a priority one due to fact that it has a large reach and is also addressing a key issue identified though research in this ward.

The 2006 Census showed that there are approximately 6,500 people of Asian ethnicity living in the Fendalton/Waimairi ward. The Chinese Church is a fantastic resource for us in this area as they provide a number of high quality support programmes and activities for Asians in this area.

This programme is to provide support for one of the most vulnerable groups in our city - elderly, non-English speaking Chinese. Between 50-70 people attend this programme each month and their ages range from 50 to 90 years old. The programme involves a lunch (which participants pay \$3 for), exercise, speakers on issues relevant to members i.e. health, community issues, recreation opportunities etc, and of course, plenty of opportunity for social interaction. Some of the participants are brand new to New Zealand and some have been here for up to 50 years but still speak very little English.

The community English classes have been running for the past 18 years. There are three classes of approximately 10 people each class held on a Monday and Friday morning from 9.30am-11.30am.

Research undertaken in 2006 showed that isolation was a huge issue for this sector of our community. Language was a large barrier to a number of these people participating in community activities.

## Comments and notes: (for committee member use)

# FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

## Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding  
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.  
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
4	St Stephen's Community Centre	To coordinate the number of community activities provided through the Community Centre.  Contribution is sought towards wages for the Community Liaison position and a small contribution to phone and power.	\$3,990	\$6,990	\$3,990	Low delivery and financial risk.	2007/08 - \$1,700 - 10 year community celebrations \$15,000 - Family Worker and Community Centre Coordination  2006/07 - \$3,000 Parenting Courses  2006/07 - \$12,760 Family Worker and Centre Manager  2005/06 - \$11,000 Family Worker and Centre Manager  2005/06 - \$3,000 Outdoor Pre-School area development	That the Fendalton/Waimairi Small Projects Funding Assessment Committee makes a grant of \$3,990 to the St Stephen's Community Centre as a contribution towards the Community Liaison position and overhead costs.	1

### Project Goals:

- To provide programmes to the local community at low or no cost.
- To raise community awareness of programmes/activities available locally at St Stephen's.

### Funding Outcomes:

- Reduce or overcome barriers to participation
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills

### Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.

#### Council Strategies:

- Strengthening Communities Strategy
- Children's Strategy
- Ageing Together Strategy
- Youth Strategy

### Staff comments including evidence of need:

Staff recommend this project as a Priority 1 due to its community development approach and the fact that this position is crucial to the continued delivery of a wide range of community programmes. The organisation also has a good track record with Council in providing a high quality service.

The Community Centre's objectives are to foster friendship, and build community amongst the social-economic and cultural diversity of the local area around it. The organisation also aims to support and strengthen families through their groups, programmes and other services.

The Community Centre runs pre-school music and playgroups, social and friendship groups for women and the elderly, craft groups, gentle exercise classes, computer tuition, after-school children's art classes, parenting programmes and family counselling.

The Community Liaison position is responsible for promoting the Centre by creating a twice yearly brochure which goes out to over 5,000 homes locally, as well as advertising in free community papers and establishing networks with schools and other Fendalton/Waimairi area organisations. They also communicate with funding bodies to ensure the continuation of low/no cost programmes as well as organising tutors for current classes and planning for future courses/groups.

Approximately 200 people benefit from these activities each week.

**Comments and notes:** (for committee member use)

## FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding  
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.  
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
5	47th Christchurch Girls' Brigade Company	Contribution is sought to purchase the new style Girls Brigade uniforms.	\$2,953	\$3,453	\$1,480	Low delivery and financial risk.	2006/2007 \$500 - Line Dancing Programme	That the Fendalton/Waimairi Small Projects Funding Assessment Committee ee makes a grant of \$1,480 to the Girls Brigade 47th Christchurch Company as a contribution towards purchasing new uniforms.	2.1

**Project Goals:**

- To purchase the new style uniforms.

**Funding Outcomes:**

- Reduce or overcome barriers to participation
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills

**Funding Priorities:**

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

**Alignment with Board Objectives and Council Strategies:**
Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.

Council Strategies:

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Children and Youth Strategies

**Staff comments including evidence of need:**

The National Girls Brigade is in the process of introducing new style uniforms with the aim of all Brigades having the new uniform by 2010. The 47th Christchurch Brigade is requesting funds to purchase new uniforms for girls and leaders. Uniforms are provided free of charge to the volunteer leaders and the cost of members' uniforms is met through the annual subscription. However this is by donation and not all families are able to afford the subscription. This project will enable the group to provide uniforms for all members regardless of their ability to pay subscription fees. Uniforms remain property of the Brigade and are passed on younger members.

This application is being split with Shirley/Papanui.

**Comments and notes:** (for committee member use)

## FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding  
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.  
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
6	Aorangi Primary School	Head Lice Treatment Programme  Contribution is sought towards purchasing of treatment shampoos, combs, hair dryer, disinfectant, etc.	\$963	\$963	\$930	Low delivery and financial risk.	None	That the Fendalton/Waimairi Small Projects Funding Assessment Committee makes a grant of \$930 to Aorangi Primary School towards their Head Lice Treatment Programme.	2.1

**Project Goals:**

- To eradicate Head Lice from our School.
- To teach children how to take responsibility for their own health and personal hygiene - looking after their hair, brushing techniques, etc.
- To raise awareness in our school community about prevention, and treatment of Head Lice, by encouraging and teaching parents how to recognise and treat the problem.

**Funding Outcomes:**

- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

**Funding Priorities:**

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

**Alignment with Board Objectives and Council Strategies:**
Board Objectives:

- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.

Council Strategies:

- Strengthening Communities Strategy
- Children and Youth Strategies

**Staff comments including evidence of need:**

Head Lice is a recurring problem in most schools and affects a large percentage of the families at Aorangi School, and the continual treatment costs are a huge burden to these families. Aorangi is a low decile school whose students come from a variety of socio-economic and ethnic backgrounds, but the greater percentage of the families are of low socio-economic and/or of Maori, Samoan, Asian or refugee ethnic origins.

Last term they instigated a treatment trial in the school and with parental permission and great volunteer support, they have spent at least two days a week since March checking and treating all children in the school as well as some preschoolers and parents.

Children have reported that they are sleeping better at night and have better self esteem. Teachers report that children are less irritable after treatment which reduces behavioural issues in the class and playground. The school has also noticed that rapport with many parents has also improved.

They desperately require funding to purchase enough treatment shampoo and the necessary equipment to enable them to keep up the momentum they have started to ensure that the children can focus in class and access the best education that they deserve.

Approximately 100 children and their families will benefit from this project.

**Comments and notes:** (for committee member use)

## FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
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Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
7	Avonhead Community Trust	Avonhead Rock Solid Programme  Contribution is sought towards staff wages for the programme.	\$5,000	\$17,280	\$3,000	Low delivery and financial risk.	2007/08 - Community/Youth Worker - \$15,000 2006/07 - Community/Youth Worker - \$15,000 2005/06 - Community/Youth Worker - \$10,000	That the Fendalton/Waimairi Small Projects Funding Assessment Committee makes a grant of \$3,000 to the Avonhead Community Trust for the Rock Solid Programme.	2.1

**Project Goals:**

- To work with the 50 young people and their families to help them to develop into being leaders in the community and to be positive influences to other young people
- To work with parents and leaders to become good role models in the community

**Funding Outcomes:**

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Reduce or overcome barriers to participation
- Reduce or overcome barriers to participation
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Provide community based programmes which enhance basic life skills

**Funding Priorities:**

- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- Children and youth

**Alignment with Board Objectives and Council Strategies:**
Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.

Council Strategies:

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Youth Strategy

**Staff comments including evidence of need:**

The Rock Solid programme runs every Friday night at Avonhead Baptist Church and has been running successfully for 12 years. The programme is targeted at 11 to 13 year olds and provides an opportunity for them to participate in various activities, discuss issues and challenges they are facing, and to develop leadership skills and new friendships. They have an average of 50 young people attending each session with up to 70 attending some evenings. The programme is run by a co-ordinator who is paid for 10 hours per week. This coordinator also oversees and develops a team of volunteer leaders for the club. These leaders range from high school age young people through to parents who wish to volunteer their time helping with the club. This is one of the few programmes available for this particular age group in this area.

**Comments and notes:** (for committee member use)

## FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding  
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.  
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
8	Avonhead Tennis Club (Inc)	A contribution is sought towards the Junior Administrator wages and interclub court hire fees.	\$5,000	\$11,683	\$5,000	Low delivery and financial risk.	2006/2007 - \$1,000 - Tennis balls 2005/2006 - \$1,000 - Junior Administrator	That the Fendalton/Waimairi Small Projects Funding Assessment Committee makes a grant of \$5,000 to the Avonhead Tennis Club as contribution towards the Junior Administrators wages and inter club fees.	2.1

**Project Goals:**

- To provide well administered tennis programmes for junior and intermediate players.

**Funding Outcomes:**

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Reduce or overcome barriers to participation
- Reduce or overcome barriers to participation
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Provide community based programmes which enhance basic life skills

**Funding Priorities:**

- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- Children and youth

**Alignment with board objectives and council strategies:**
Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.

Council Strategies:

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy

**Staff comments including evidence of need:**

The Avonhead Tennis Club is requesting funds to go towards the junior administrator's wages and for interclub fees. Interclub fees are court hire costs for games played away from their Crosbie Park base. In the last 3 years the club has re-surfaced 4 of their 6 courts, built a new coach's office/administration facility, replaced leaky roof on the clubhouse and plan to resurface their remaining two courts this year. The clubs Junior Administrator received the Canterbury Tennis Administrator of the Year Award at the Sport Canterbury awards recently and the club coach received both the Canterbury Tennis, Coach of the Year and the Sport Canterbury Outstanding Coach of the Year Awards. The club also operates a schools coaching programme which aims to introduce primary aged children to tennis. This is funded through various grants but the club covers the admin costs.

**Comments and notes:** (for committee member use)

## FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

### Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding  
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.  
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
9	Bishopdale Combined Probus Club	<p>Annual Bus Trip</p> <p>Funding is sought to allow the club to provide a subsidised bus trip for heritage, art and craft, and sight seeing. The trip provides an opportunity for members to keep active and also provides an opportunity for social interaction.</p> <p>Contribution is sought towards transportation costs.</p>	\$1,200	\$1,500	\$800	Low delivery and financial risk.	2007/08 - \$850 - Bus trip	That the Fendalton/Waimairi Small Projects Funding Assessment Committee makes a grant of \$800 to the Bishopdale Combined Probus Club towards costs associated with their annual bus trip.	2.1

### Project Goals:

- To involve elderly members to participate in fellowship and activities collectively.

### Funding Outcomes:

- Reduce or overcome barriers to participation
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

### Funding Priorities:

- Older adults
- People with disabilities
- Disadvantaged and/or socially excluded

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.

#### Council Strategies:

- Strengthening Communities Strategy
- Ageing Together Strategy

### Staff comments including evidence of need:

The Bishopdale Combined Probus Club has been operating for 11 years and provides opportunities for retired and semi-retired people to keep their minds active, expand their interests, and enjoy the fellowship of new friends. They hold monthly meetings which include speakers from within the group and also guest speakers on a variety of topics. Over the past few years, the number of participants on the bus trips had declined due to the rising costs involved in such an outing. By receiving funding to subsidise this trip it reduces the financial barriers to participation for members. The funding requested contributes to the hire of the bus and the venue at their destination. Members pay for their own meals on the trip.

Approximately 52 people will go on the bus trip.

Research shows that the median age in Christchurch is expected to be 41.4 years in 2021. This will be noticed even more in 2011 when the baby boomers reach retirement age.

The ageing population will result in the need to consider the following:

- Increased need for programmes and activities for older adults
- Varying needs dependant upon financial status and health status
- Increased need for social contact as many extended families are not living in the same city or are working longer hours
- Many older adults are being utilised as child caregivers for extended family
- Need to ensure the needs of older adults are catered for, particularly if income support benefits are decreased

**Comments and notes:** (for committee member use)



## FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding  
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.  
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
10	Bryndwr Church's' Community Support Society	Community Outings targeting low income and socially isolated families from the Bryndwr area.  Contribution is sought towards transport costs.	\$763	\$1,526	\$763	Low delivery and financial risk.	2006/07 - \$630 - Outings  2005/06 - \$20,000 Youth Worker salary	That the Fendalton/Waimairi Small Projects Funding Assessment Committee makes a grant of \$763 to the Bryndwr Churches Community Support Society towards their community outings.	2.1

**Project Goals:**

- To break down the barriers to participation and reduce social isolation through providing community outings for families and older adults from the Bryndwr community.

**Funding Outcomes:**

- Reduce or overcome barriers to participation
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Enhance community and neighbourhood safety

**Funding Priorities:**

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

**Alignment with Board Objectives and Council Strategies:**
Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.

Council Strategies:

- Strengthening Communities Strategy
- Ageing Together Strategy

**Staff comments including evidence of need:**

The BCCSS has been operating for 19 years. They provide a much needed social service to disadvantaged people in Bryndwr and the surrounding areas. The Society, through its Community Worker, provides assistance to families through support with Family Group Conferences; food parcels in emergencies; and referrals to other support agencies as required. They also provide a community lunch on a regular basis and a weekly drop-in centre at Bryndwr Baptist Church.

The bus trips are provided for families and older members of the community, who would otherwise have no opportunity for such outings. Many have no means of transport and no family in Christchurch and also financial constraints. It allows them to socialise and mix with others, both in their own age group and from other age groups. Some residents from the Laura Fergusson Trust home for people with disabilities in Ilam Road also attend the outings. Approximately 45 people attend each outing.

As mentioned in the Bishopdale Probus application, the ageing population is going to create some major social issues and reducing social isolation is crucial to addressing some of these issues.

**Comments and notes:** (for committee member use)



## FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

### Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding  
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.  
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
11	Bryndwr Mainly Music	This project is to purchase a data projector capable of operating in full daylight conditions for the Mainly Music programme.	\$1,000	\$4,500	\$1,000	Low delivery and financial risk.	2007/08 - \$1,000 - Equipment and overheads 2006/07 - \$1,000 - Equipment and overheads	That the Fendalton/Waimairi Small Projects Funding Assessment Committee makes a grant of \$1,000 to Bryndwr Mainly Music towards the purchase of a data projector.	2.1

### Project Goals:

- To improve the ability of the music facilitator to deliver a focused music experience for the children and adults
- To enhance the safety of children attending the Mainly Music sessions
- To promote other services and support available to families e.g. groups for primary age and teenage family members, Parenting Courses, etc.

### Funding Outcomes:

- Reduce or overcome barriers to participation
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills

### Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.

#### Council Strategies:

- Strengthening Communities Strategy
- Children's Strategy

### Staff comments including evidence of need:

The aim of Mainly Music is to provide an environment where children develop skills to enhance their preschool education through the use of music, rhythm, rhyme, dance and other music related activities with the participation of a parent or primary caregiver.

Bryndwr Mainly Music host a 30 minute music session each week during the primary school year. This is followed by morning tea, 'free-play' time or the children and supportive interaction for both children and adults. From time to time they also host 'Mother's Nights' to provide timeout, companionship and support for mothers with young children. They also run Family Days so that older siblings and partners can be part of the Mainly Music experience. They have a small library of parenting resources and DVDs for children. They have nine volunteers involved in running the programmes. Their roll cut off is 70 children and they currently have families on their waiting list.

The funding sought is towards the purchase of data projector. They have raised additional funds to have this projector mounted on the ceiling and in a protective cage. This equipment is required as they currently use an overhead projector which sits on a trolley and is quite hazardous for children. There is also the temptation for them to interfere with the transparencies during the session. Displaying the lyrics of the songs is an important part of early literacy for the children. The room which they use is a lovely modern, light room with full length windows on two sides. There are no curtains hence the need for a data projector that can operate in daylight conditions. This projector may also be available for other groups who use the room.

**Comments and notes:** (for committee member use)

## FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

### Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding  
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.  
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomed	Delivery and Financial Risks	Funding History	Recommendation	Priority
12	Burnside Elim Church Trust	<p>Just 4 Her - Norwest Women's Expo</p> <p>To run an event which promotes women's issues and interests within the community in a relaxed space where women can contact with each other.</p> <p>Contribution is sought towards equipment hire, promotion, volunteer costs, activities, and event information pack.</p>	\$3,100	\$3,100	\$3,100	Low delivery and financial risk.	<p>2007/08 \$12,960 - Community Worker/Counsellor \$727 - Signage</p> <p>2006/07 - \$7,400 LINK</p> <p>2005/06 \$9,810 - Playground development and Creative Capers</p>	That the Fendalton/Waimairi Small Projects Funding Assessment Committee makes a grant of \$3,100 to the Burnside Elim Church Trust towards the cost of hosting the Just 4 Her community event.	2.1

### Project Goals:

- To help women feel connected and valued members of the community
- To raise awareness of services and groups available for support, information and recreation
- To provide a vehicle to monitor the needs of the community
- To provide an opportunity for groups to promote their services/activities

### Funding Outcomes:

- Foster collaborative responses to areas of identified need
- Reduce or overcome barriers to participation
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

### Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.

#### Council Strategies:

- Strengthening Communities Strategy

### Staff comments including evidence of need:

This project is to run another Just 4 Her - Norwest Women's Expo. The first one of these was held last year and was very successful. This event provides an opportunity for women to obtain information from various agencies and have a go at new activities. Feedback from last year showed that both the stall holders and the women from the community were very keen for another event to be held this year. Stall holders included WINZ, IRD, and various Health agencies. The stalls promoting health had high participation from the community. Some of these included breast checking, blood pressure checks from a qualified nurse, diet and exercise. The 'have a go' stands and the areas that were for sitting and talking were also well used. A fashion show drew a lot of interest and everybody involved had a lot of fun.

The group are aiming to hold this event on the 8 and 9 May 2009. This upholds the value of women in our community as we celebrate Mothers' Day on the 10 May. Over 200 people are expected to attend this Expo.

### Comments and notes: (for committee member use)

# FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

## Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding  
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.  
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
13	Burnside Elim Church Trust	<p>Burnside Barometer</p> <p>To develop and sustain a quarterly community newsletter that is available for all people within the Burnside area.</p> <p>Funding is sought towards wages for the editor and printing costs.</p>	\$2,872	\$2,872	\$2,872	Low delivery and financial risk.	<p>2007/08 \$12,960 - Community Worker/Counsellor \$727 - Signage</p> <p>2006/07 - \$7,400 LINK</p> <p>2005/06 \$9,810 - Playground development and Creative Capers</p>	That the Fendalton/Waimairi Small Projects Funding Assessment Committee makes a grant of \$2,872 to the Burnside Elim Church Trust towards the cost of producing the Burnside Barometer community newsletter.	2.1

### Project Goals:

- To promote local activities
- To see people feel more connected to their local community

### Funding Outcomes:

- Foster collaborative responses to areas of identified need
- Reduce or overcome barriers to participation
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

### Funding Priorities:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.

#### Council Strategies:

- Strengthening Communities Strategy

### Staff comments including evidence of need:

This is a fantastic local initiative which helps to develop community connectedness and provides Burnside residents with information about local activities and support services available, and also provides an opportunity to profile key events happening in the community including Council activities. There have been two editions of the Burnside Barometer produced so far with very positive feedback received from local residents. This initiative was developed after seeing the huge success of the Merivale Chronicle which is also achieving great results.

The group are seeking financial support towards the wages of the editor for the newsletter. Their role is to:

- work with the Burnside community to promote an awareness of what is happening in the area
- produce a newsletter that is interesting and relevant to the people of Burnside
- incorporate the various cultures represented in the area and promote a sense of unity within Burnside
- work to deadlines and ensure that the newsletter is distributed quarterly.

They currently have a qualified journalist editing the newsletter and wish to continue using her services. The group are investigating potential stakeholders for future funding of this newsletter but still require financial support at this early stage.

Approximately 2,500 residents receive this newsletter.

**Comments and notes:** (for committee member use)

## FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding  
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.  
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomed	Delivery and Financial Risks	Funding History	Recommendation	Priority
14	Christchurch Chinese Church	<p>WAMBATS</p> <p>To provide a Parents, babies, and toddlers group targeting young Asian parents.</p> <p>Contribution is sought towards toys and equipment, guest speaker fees, and two outings during the year.</p>	\$1,000	\$1,450	\$1,000	Low delivery and financial risk.	<p>2007/08            \$10,000 - Youth Worker Salary            \$2,000 - Youth leadership training            \$850 - Oscar programme            \$600 - Youth camps</p> <p>2006/07 - \$10,000 Youth Worker salary</p> <p>2005/06 - \$10,000 Landscaping            \$2,000 Tramping Equipment</p>	That the Fendalton/Waimairi Small Projects Funding Assessment Committee makes a grant of \$1,000 to the Chinese Church Trust towards the cost of running the WAMBATS group.	2.1

**Project Goals:**

- To run a bi-weekly support group for Asian parents and babies/toddlers
- To have at least two outings during the year for the parents and children

**Funding Outcomes:**

- Reduce or overcome barriers to participation
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills

**Funding Priorities:**

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

**Alignment with Board Objectives and Council Strategies:**
Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.

Council Strategies:

- Strengthening Communities Strategy
- Children's Strategy

**Staff comments including evidence of need:**

The 2006 Census showed that there are approximately 6,500 people of Asian ethnicity living in the Fendalton/Waimairi ward. The Chinese Church is a fantastic resource for us in this area as they provide a number of high quality support programmes and activities for Asians in this area.

The WAMBATS group is in its second year of operation and has approximately 20 parents turning up to each session. These sessions provide the parents with the opportunity to spend quality time with their children and to also mix with other parents and make new friends. Young Asian parents, particularly mothers, are often socially isolated and this is a great way to help break down this isolation. The sessions are bi-lingual which encourages participation from parents who do not speak English.

**Comments and notes:** (for committee member use)

## FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding  
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.  
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
15	Christchurch Chinese Church	<p>Language and Culture School</p> <p>To continue to run a Chinese Language School for children which provides a valuable service to the immigrant community and to others who wish to learn the Chinese language.</p> <p>Funding is sought towards professional development training for the volunteer tutors and a contribution towards uniforms for the tutors.</p>	\$2,000	\$2,000	\$2,000	Low delivery and financial risk.	<p>2007/08            \$10,000 - Youth Worker Salary            \$2,000 - Youth leadership training            \$850 - Oscar programme            \$600 - Youth camps</p> <p>2006/07 - \$10,000 Youth Worker salary</p> <p>2005/06 - \$10,000 Landscaping            \$2,000 Tramping Equipment</p>	That the Fendalton/Waimairi Small Projects Funding Assessment Committee makes a grant of \$2,000 to the Chinese Church Trust towards the cost of professional development training for the volunteer tutors and uniform costs.	2.1

**Project Goals:**

- To support our volunteer teachers in the running of community Chinese Language classes for the children of immigrants to our part of the city.
- To support our volunteer teachers through the running of a teacher training/professional development course.

**Funding Outcomes:**

- Reduce or overcome barriers to participation
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills

**Funding Priorities:**

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

**Alignment with Board Objectives and Council Strategies:**
Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.

Council Strategies:

- Strengthening Communities Strategy
- Children's Strategy

**Staff comments including evidence of need:**

The 2006 Census showed that there are approximately 6,500 people of Asian ethnicity living in the Fendalton/Waimairi ward. The Chinese Church is a fantastic resource for us in this area as they provide a number of high quality support programmes and activities for Asians in this area.

These classes have been run successfully for the past 2 years. They currently have 10 classes which are run after school on Tuesday, Wednesday, and Friday. The duration of each class is two hours. They presently have 88 students and 10 volunteer teachers. Six of the classes teach simplified Mandarin, and two teach traditional Mandarin. The students are drawn from the wider community with only approximately 10% of them being members of the Church.

They have the opportunity to provide a training workshop for the teachers from a highly regarded trainer from Auckland.

The group acknowledges the classes provided by the Rewi Alley Chinese School but believe the high number of students they have clearly indicates a need for local classes. They also have a number of students who attend because they wish to learn traditional Mandarin which Rewi Alley School does not provide. They are however, keen to invite the Rewi Alley teachers to attend the training workshop if they wish.

**Comments and notes:** (for committee member use)

## FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding  
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.  
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
16	Christchurch Chinese Church	To continue to run the 4 youth programmes currently provided weekly at the Church for intermediate aged young people through to graduates.  To hold a 4 day youth camp for high school aged young people.	\$4,000	\$10,500	\$2,400	Low delivery and financial risk.	2007/08 \$10,000 - Youth Worker Salary \$2,000 - Youth leadership training \$850 - Oscar programme \$600 - Youth camps  2006/07 - \$10,000 Youth Worker salary  2005/06 - \$10,000 Landscaping \$2,000 Tramping Equipment	That the Fendalton/Waimairi Small Projects Funding Assessment Committee makes a grant of \$2,400 to the Chinese Church as a contribution towards the running of the youth programmes and youth camps.	2.1

**Project Goals:**

- To run four differently weekly youth programmes for young people from intermediate age through to graduates
- To hold a four day youth camp for high school aged young people

**Funding Outcomes:**

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills

**Funding Priorities:**

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

**Alignment with Board Objectives and Council Strategies:**
**Board Objectives:**

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.

**Council Strategies:**

- Strengthening Communities Strategy
- Youth Strategy
- Physical Recreation and Sport Strategy

**Staff comments including evidence of need:**

The youth programmes have been running for a number of years and they currently have four groups that meet weekly with an attendance of about 100 per week. They also run a youth sports programme which includes soccer, badminton, and table tennis, with approximately 50 young people attending these activities each week. They also run 4 camps a year where they take the young people away into the countryside for a week of social interaction and outdoor activities. For some new immigrants, this is a totally new experience for them. Between 160-200 young people attend these camps each year.

The youth programmes also include other activities including concerts, talent nights, BBQs, and outings. They upskill the young people in the group through training them as volunteer leaders where they learn the skills of team work, planning, delegation, public speaking, etc.

**Comments and notes:** (for committee member use)

## FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding  
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.  
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
17	Elmwood Tennis Club (Inc)	Purchase of tennis balls.	\$3,000	\$5,000	\$2,000	Low delivery and financial risk.	2007/2008 - \$1,000 Junior Coaching	That the Fendalton/Waimairi Small Projects Funding Assessment Committee makes a grant of \$2,000 to the Elmwood Tennis Club towards the purchase of tennis balls.	2.1

**Project Goals:**

- To provide quality tennis

**Funding Outcomes:**

- Reduce or overcome barriers to participation
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills

**Funding Priorities:**

- Children and youth
- Older Adults

**Alignment with Board Objectives and Council Strategies:**
Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.

Council Strategies:

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy

**Staff comments including evidence of need:**

Elmwood tennis is requesting funds to purchase tennis balls to be used for Saturday senior games then passed on to midweek players and juniors. The balls are then used for training. The club advises that 500 players will benefit from this project.

**Comments and notes:** (for committee member use)



## FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding  
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.  
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomed	Delivery and Financial Risks	Funding History	Recommendation	Priority
18	Fendalton Park Croquet Club	To purchase 8 sets of Dawson croquet balls to meet Croquet New Zealand regulations.	\$3,500	\$3,840	\$2,000	Low delivery and financial risk.	2007/2008 - \$2,000 - Purchase of verticutter 2006/2007 - \$10,000 - Lawn renovation	That the Fendalton/Waimairi Small Projects Funding Assessment Committee makes a grant of \$2,000 to the Fendalton Park Croquet Club as a contribution towards the purchase of new balls.	2.1

**Project Goals:**

- Support, develop and promote the capacity and sustainability of the game of croquet in our local and wider community.
- Provide good equipment increase participation in the game of croquet within our local community.
- Encourage older people and people with disabilities to be involved in a social and accessible sport.

**Funding Outcomes:**

- Reduce or overcome barriers to participation
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills

**Funding Priorities:**

- Older Adults

**Alignment with Board Objectives and Council Strategies:**
Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.

Council Strategies:

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Ageing Together Strategy

**Staff comments including evidence of need:**

Croquet New Zealand has directed all affiliated clubs to play with Dawson balls from next season. All tournaments, regional, national and international require these balls to be used and clubs must have them in order to host tournaments. The club advises that their current sets of balls have been in use for several years and need replacing.

This application is split with Riccarton/Wigram.

**Comments and notes:** (for committee member use)



## FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding  
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.  
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
19	Gordon Scout Group	Funding is requested for Scout Leader training plus a contribution towards the cost of scouts attending summer camp.	\$5,000	\$5,000	\$5,000	Low delivery and financial risk.	No previous Council funding.	That the Fendalton/Waimairi Small Projects Funding Assessment Committee makes a grant of \$5,000 to the Gordon Scout Group as a contribution towards the cost of leader training and attendance at summer camp.	2.1

**Project Goals:**

- To develop, grow and encourage all leaders and scouts.

**Funding Outcomes:**

- Enhance community and neighbourhood safety
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups

**Funding Priorities:**

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

**Alignment with Board Objectives and Council Strategies:**
Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.

Council Strategies:

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Children and Youth Strategies

**Staff comments including evidence of need:**

The Gordon Scout group is requesting funds for leader training and camp fees for scouts attending the 2008/2009 Staveley summer camp. The approximate cost per person to attend this camp is \$500. The leaders training modules are compulsory and include the following modules; first aid, Effective Management of Young People, running camps and scout craft. The group has eight leaders who will attend these courses which comes to a total of \$1,920 and have 17 scouts attending the summer camp.

**Comments and notes:** (for committee member use)

## FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding  
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.  
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
20	Gordon Scout Group	Funding is requested to purchase outdoor recreation equipment plus a BBQ.	\$5,000	\$5,000	\$2,500	Low delivery and financial risk.	No previous Council funding.	That the Fendalton/Waimairi Small Projects Funding Assessment Committee makes a grant of \$2,500 to the Gordon Scout Group as a contribution towards purchasing outdoor equipment and a BBQ.	2.1

**Project Goals:**

- To purchase recreation equipment.
- To purchase a BBQ for fundraising purposes.

**Funding Outcomes:**

- Enhance community and neighbourhood safety
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups

**Funding Priorities:**

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

**Alignment with Board Objectives and Council Strategies:**
Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.

Council Strategies:

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Children and Youth Strategies

**Staff comments including evidence of need:**

The Gordon Scout group is requesting funds to purchase outdoor equipment to be used for tramping, camps and for training purposes. Equipment includes ropes, packs, cookers and first aid kits. The group is also requesting funds to purchase a BBQ to be used for fundraising and other scout activities. This group run regular fundraising activities including an annual garage sale, sausage sizzles and for the last eight years have supported Council community events by erecting and taking down marquees. One of their leaders received a Community Service Award recently for co-ordinating this service.

**Comments and notes:** (for committee member use)

## FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

### Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding  
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.  
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
21	Harewood Hockey Club Inc	To purchase sports equipment, for coaches to attend training courses, and ground hire.	\$5,590	\$10,590	\$4,000	Low delivery and financial risk.	No previous Council funding.	That the Fendalton/Waimairi Small Projects Funding Assessment Committee makes a grant of \$4,000 to the Harewood Hockey Club as a contribution toward coach development, ground hire and the purchase of equipment.	2.1

### Project Goals:

- To develop high quality coaches and maximise the players enjoyment and successes within the sport.
- Provide sufficient equipment to coaches to deliver quality training.

### Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Reduce or overcome barriers to participation
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups

### Funding Priorities:

- Children and youth
- The capacity of community organisations

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.

#### Council Strategies:

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Children and Youth Strategies

### Staff comments including evidence of need:

Harewood Hockey is the largest club in Canterbury with a playing membership of 650 players, of which 400 are juniors. The club is requesting funds to go towards the purchase of balls, cones, ground hire fees, plus coach training. The club has identified a range of courses provided by the Canterbury Hockey Association that they want coaches to attend. Coach development is a vital component of any sport and is also an opportunity to reward volunteer coaches.

The Canterbury Hockey Association charges the club \$110 per hour to use the Nunweek Park facility. Funds are requested to offset these costs.

### Comments and notes: (for committee member use)

## FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding  
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.  
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomed	Delivery and Financial Risks	Funding History	Recommendation	Priority
22	Kiwanis Club North-West Christchurch	<p>Terrific Kids Awards</p> <p>Aim of the project is to support children at Aorangi, Wairakei, and Burnside schools for the 4 terms with book vouchers. Children are chosen who may go un noticed for awards usually and who may not be as academically or sports minded.</p>	\$900	\$1,500	\$900	Low delivery and financial risk.	None	That the Fendalton/Waimairi Small Projects Funding Assessment Committee makes a grant of \$900 to the Kiwanis North-West towards the Terrific Kids Awards at Burnside, Wairakei, and Aorangi Primary Schools.	2.1

**Project Goals:**

- To provide the Terrific Kids Programme at Aorangi, Wairakei, and Burnside Primary schools.

**Funding Outcomes:**

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Reduce or overcome barriers to participation
- Provide community based programmes which enhance basic life skills

**Funding Priorities:**

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

**Alignment with Board Objectives and Council Strategies:**
Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.

Council Strategies:

- Strengthening Communities Strategy
- Children and Youth Strategies

**Staff comments including evidence of need:**

This programme works with children at lower decile schools. Terrific Kids promotes character development, self-esteem, perseverance, and good citizenship. The children work with their teachers and establish goals to improve behaviour, peer relationships, attendance, and school work. The Kiwanis provide the awards for the children who do well with achieving their goals. The Fendalton/Waimairi Community Board has been support the Kiwanis of Waimairi to run this programme at Bishopdale Primary School. As a result of the success of this, the Kiwanis North-West are now looking to run the programme in a number of schools, three of which are in the Fendalton/Waimairi ward.

Staff recommend that funding be provided towards the purchase of book vouchers for the children as per the Kiwanis of Waimairi funding. This project will support approximately 40 children at each school.

This application is being split with the Riccarton Wigram ward.

**Comments and notes:** (for committee member use)

## FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding  
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.  
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomed	Delivery and Financial Risks	Funding History	Recommendation	Priority
23	Kiwanis Club of Waimairi	Terrific Kids Awards  Aim of the project is to support children at Bishopdale school for the 4 terms with book vouchers. Children are chosen who may go un noticed for awards usually and who may not be as academically or sports minded.	\$370	\$720	\$370	Low delivery and financial risk.	2007/08 - \$350 2007/08 - \$720  2006/07 - \$720  2005/06 - \$800  2004/05 - \$800	That the Fendalton/Waimairi Small Projects Funding Assessment Committee makes a grant of \$370 to the Kiwanis of Waimairi towards the Terrific Kids Awards.	2.1

**Project Goals:**

- To provide the Terrific Kids Programme at Bishopdale Primary School.

**Funding Outcomes:**

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

**Funding Priorities:**

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

**Alignment with Board Objectives and Council Strategies:**
Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That community-based recreation, education and support programmes are promoted.
- Those local lifelong learning opportunities are supported.

Council Strategies:

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Children and Youth Strategies

**Staff comments including evidence of need:**

This project is specifically aimed at children who would not normally receive awards. The children are selected on the basis of the skills that they have shown outside of the areas of sporting and academic prowess. It is a 'good citizen' award. The children are chosen both by the teachers and the Principal of the school. Bishopdale School is a lower decile school and along with Maori and European children, this school has an increasing number of children from families who have migrated from places such as Asia, the Middle East, and African countries.

This project works with approximately 40 children.

**Comments and notes:** (for committee member use)

## FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

### Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding  
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.  
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
24	Merivale Papanui Cricket Club	Funds are requested to purchase cricket equipment for junior players.	\$3,778	\$6,678	\$3,500	Low delivery and financial risk.	2006/2007 - \$1,000 Junior Cricket Equipment 2005/2006 - \$1,400 Junior Cricket Equipment	That the Fendalton/Waimairi Small Projects Funding Assessment Committee makes a grant of \$3,500 to the Merivale Papanui Cricket Club as a contribution to towards purchasing equipment.	2.1

### Project Goals:

- To provide quality equipment to young players.
- Increase participation in junior cricket.

### Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Reduce or overcome barriers to participation
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups

### Funding Priorities:

- Children and youth
- The capacity of community organisations

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.

#### Council Strategies:

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Children and Youth Strategies

### Staff comments including evidence of need:

The Merivale-Papanui Cricket Club is requesting funds to purchase bats, wickets, balls, pads, boxes, helmets and gloves totalling \$3,778. The club advises that they aim to keep cricket affordable to families and being able to provide equipment to young players is a way of achieving this. The club is based at Edgar MacIntosh Park and last season the club had 150 registered junior players.

**Comments and notes:** (for committee member use)

## FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding  
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.  
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
25	Merivale Precinct Society	<p>Merivale Christmas Carol Event</p> <p>To host their yearly community carol event at the Merivale Reserve in Rugby Street.</p> <p>Contribution is sought towards advertising, food, entertainment, candles, etc.</p>	\$1,500	\$8,000	\$1,500	Low financial and delivery risk.	<p>2007/08 - \$1,400 Carols \$2,000 - Heritage House Awards</p> <p>2006/07 - \$1,500 Carols \$3,500 - Heritage House Awards</p> <p>2005/06 - \$1,080 House Awards \$1,000 - Carols</p> <p>2004/05 - \$500 House Awards \$1,000 - Carols</p>	That the Fendalton/Waimairi Small Projects Funding Assessment Committee makes a grant of \$1,500 to the Merivale Precinct Society towards the cost of hosting the Christmas Carol event.	2.1

**Project Goals:**

- To give people the opportunity to develop relationships, break down isolation, and strengthen a sense of community

**Funding Outcomes:**

- Enhance community and neighbourhood safety
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

**Funding Priorities:**

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

**Alignment with Board Objectives and Council Strategies:**
Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That community-based recreation, education and support programmes are promoted.

Council Strategies:

- Strengthening Communities Strategy

**Staff comments including evidence of need:**

This successful community event has been running for a number of years. The carols involve people of all ages and provide an opportunity for local residents to meet for an informal evening where they can mix with others from their community. They have a wide range of different cultures attending. They provide a band for entertainment as well as a pipe band to add colour to the evening. The evening starts with a barbecue and plenty of entertainment for the children, who are also encouraged to participate in competitions during the evening.

Approximately 3,000 people attend this event.

**Comments and notes:** (for committee member use)

## FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

### Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding  
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.  
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
26	Papanui Youth Development Trust	To run four High School Boarder events in the Papanui Youth Centre.  Schools include Rangī Ruru, St Margaret's, Christchurch Boy's High, St Andrews.	\$1,800	\$3,000	\$1,800	Low delivery and financial risk.	The organisation has been well supported throughout its start-up period by the S/P Community Board via Project Funds, Community Development Scheme and Discretionary grants. During the 2007/08 year this amounted to a total of \$49,000.  The Fendalton/Waimairi Board has not provided any funding to this organisation in the past and no funding has been provided previously for this project.	That the Fendalton/Waimairi Small Projects Funding Assessment Committee makes a grant of \$1,800 to the Papanui Youth Development Trust towards the cost of hosting 4 Boarder events at the Papanui Youth Facility.	2.1

### Project Goals:

- To help the junior boarders integrate into life in Christchurch by offering quality social programmes in a safe environment.
- For the Boarders to gain the social skills to build a wider network of friends and contacts outside their own specific boarding situations, and to engage in the differing options of community activities available to them.

### Funding Outcomes:

- Enhance community and neighbourhood safety
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

### Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.

#### Council Strategies:

- Strengthening Communities Strategy
- Youth Strategy

### Staff comments including evidence of need:

The Papanui Youth Centre (Te Koru) is seeking funding to run four High School Boarder events at the Youth Centre.

There are a large number of high school boarding houses near the Youth Centre. Some of the Boarders find the weekends are times when they feel bored, particularly the younger ones. They often struggle to fit into their new environment, especially with having to work at disconnecting from their home situation and gaining new friends. This project will connect them into the community they live in by exposing them to the work and staff of Te Koru. This in turn will give them an opportunity to get involved with other events/programmes and to link with other young people in the area.

There will be four combined Boarding House events from September 2008 - August 2009. They will also provide an 'open day' with the climbing wall, café operating, art room, Playstation 3 room, computers, Sing Star, and using St Paul's Hall for active games.

Two events will be Saturday nights, while two would be Sunday afternoons. Both times are recognised as being down times for the boarders. All events will be for Year 9-11 students. This project will benefit approximately 400 young people.

Good liaison and support has come from the Boarding staff, who recognises this as being something that will fulfil a real need. The Community Development Adviser for Fendalton/Waimairi has been very keen to see a project like this for the Boarders and fully supports this application.

### Comments and notes: (for committee member use)



# FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

## Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding  
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.  
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
27	Pitcairn Crescent Free Kindergarten	To purchase and replace learning and musical equipment and to purchase new and safer book shelving.	\$4,784	\$4,784	\$2,500	Low delivery and financial risk.	2007/08 - \$3,500 Office furniture and storage for new office facilities. 2005/06 - \$3,300 Learning resources and equipment.	That the Fendalton/Waimairi Small Projects Funding Assessment Committee makes a grant of \$2,500 to the Pitcairn Kidsfirst Kindergarten towards the replacement of old equipment and shelving.	2.1

## Project Goals:

- To replace worn books with new ones, and to replace the old bean bag in the reading area. We are focussing on large size books that can be used for reading to groups.
- To replace worn music instruments and increase the music equipment.

## Funding Outcomes:

- Reduce or overcome barriers to participation
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills

## Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

## Alignment with Board Objectives and Council Strategies:

### Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.

### Council Strategies:

- Strengthening Communities Strategy
- Children's Strategy
- Early Childhood Education Strategy

## Staff comments including evidence of need:

The Pitcairn Kidsfirst Kindergarten wish to provide equipment to better display and make their science and numeracy resources more accessible. Books are a fundamental requirement of kindergarten and they are currently in the process of replacing worn books. Likewise, the musical instruments are also being replaced. The display and storage areas around the science and numeracy areas also need replacing.

For the reading area they intend to replace worn books, primarily with oversized books which can be used for group reading. This is an effective way to encourage children to interact with others, as well as the importance of establishing early interest in reading. For the music area they intend to replace worn instruments as well as increase the amount of instruments available.

For the science and numeracy areas they intend to replace existing shelving. The present shelving has been at the kindergarten for over fifty years and is starting to show signs of damage.

The Community Development Adviser also has a small operational budget for supporting kindergartens and will top up the funding requested from the Small Projects Fund.

Ninety children and their families will benefit from this project.

**Comments and notes:** (for committee member use)

## FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

### Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding  
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.  
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
28	Probus Club of Christchurch (Fendalton)	To encourage greater participation by members by reintroducing outings, particularly day bus trips.  Contribution is sought towards subsidising transport costs.	\$1,605	\$2,705	\$1,605	Low delivery and financial risk.	None	That the Fendalton/Waimairi Small Projects Funding Assessment Committee makes a grant to the Fendalton Probus Club of \$1,605 towards the cost of running three outings for members during the funded period.	2.1

### Project Goals:

- To encourage participation in club events.
- To make club activities more affordable.

### Funding Outcomes:

- Reduce or overcome barriers to participation
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

### Funding Priorities:

- Older adults
- People with disabilities
- Disadvantaged and/or socially excluded

### Alignment with board objectives and council strategies:

#### Board Objectives:

- That community-based recreation, education and support programmes are promoted.
- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.

#### Council Strategies:

- Strengthening Communities Strategy
- Ageing Together Strategy

### Staff comments including evidence of need:

The Fendalton Probus Club has been operating for 26 years and provides opportunities for retired and semi-retired people to keep their minds active, expand their interests, and enjoy the fellowship of new friends. They hold monthly meetings which include speakers from within the group and also guest speakers on a variety of topics. They currently have 88 members.

The club wants to re-introduce outings, particularly day trips by bus of other transport. Enthusiasm for such events dropped off over the years to the point where trips no longer occur. There has recently been a request from members for these trips to be resumed, on a limited scale. A modest start is planned, only three trips annually, to build on the interest now apparent.

Probus Clubs are seen as something of a haven for retirees who might otherwise have lonely and unfulfilling lives. This particular club, the first to be founded in the South Island, wishes to improve the morale of its members and the re-introduction of trips can only help in that direction.

Research shows that the median age in Christchurch is expected to be 41.4 years in 2021. This will be noticed even more in 2011 when the baby boomers reach retirement age.

The ageing population will result in the need to consider the following:

- Increased need for programmes and activities for older adults
- Varying needs dependant upon financial status and health status
- Increased need for social contact as many extended families are not living in the same city or are working longer hours
- Many older adults are being utilised as child caregivers for extended family
- Need to ensure the needs of older adults are catered for, particularly if income support benefits are decreased

**Comments and notes:** (for committee member use)

## FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding  
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.  
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
29	Riccarton Korfball	To increase participation of children playing korfball.  Contribution is sought towards the purchase of equipment.	\$4,552	\$10,552	\$2,500	Low delivery and financial risk.	2007/2008 - \$1,940 Junior Equipment  2006/2007 - \$1,300 Summer League	That the Fendalton/Waimairi Small Projects Funding Assessment Committee makes a grant of \$2,500 to the Riccarton Korfball Club as a contribution towards the purchase of equipment.	2.1

**Project Goals:**

- To establish korfball within five local primary and intermediate school by the end of 2009 and a further five schools per annum in subsequent year.
- To establish inter-school korfball competition for school children

**Funding Outcomes:**

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Reduce or overcome barriers to participation
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups

**Funding Priorities:**

- Children and youth
- The capacity of community organisations

**Alignment with Board Objectives and Council Strategies:**
Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.

Council Strategies:

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Children and Youth Strategies

**Staff comments including evidence of need:**

The club has established korfball in Fendalton, Halswell and Selwyn Primary schools. Their goal is to expand the sport into other primary schools in the Fendalton/Waimairi and Riccarton/Wigram areas. To achieve this, the club requires additional equipment, plus a customised trailer to transport the equipment to schools. The trailer will also be used for storage and will enable the club to maximise participation in school sessions by having more equipment available.

This application is being split with Riccarton/Wigram.

**Comments and notes:** (for committee member use)

## FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

### Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding  
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.  
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
30	Sockburn Park Amateur Swim Club Inc	Project is to provide an affordable learn to swim programme.  A contribution is sought for pool hire.	\$5,000	\$7,200	\$3,000	Low delivery and financial risk.	None	That the Fendalton/Waimairi Small Projects Funding Assessment Committee makes a grant of \$3,000 to the Sockburn Park Amateur Swim Club as a contribution towards pool hire costs.	2.1

### Project Goals:

- To offer a quality, low cost family learn to swim programme in the community.

### Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Reduce or overcome barriers to participation
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups

### Funding Priorities:

- Children and youth
- The capacity of community organisations

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.

#### Council Strategies:

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Children and Youth Strategies

### Staff comments including evidence of need:

The swim club is currently based at Wharenui Pool. Prior to this, they operated from Jellie Park but had to move during the redevelopments. They will be returning to Jellie Park in due course. The aim of the club is provide affordable learn to swim to programmes to the local community. They are requesting funds to offset pool hire costs to enable them to keep costs low. The club instructors and administrators are all volunteers and are usually parents or young people who learnt to swim through the club.

### Comments and notes: (for committee member use)

## FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding  
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.  
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
31	St Peter's Netball Club	To send up to 4 girls to the Netball Development Summer Camp in January 2009.	\$1,100	\$1,540	\$600	Low delivery and financial risk.	2007/2008 - \$1,100 Netball Training 2006/2007 - \$1,340 Development Camp	That the Fendalton/Waimairi Small Projects Funding Assessment Committee makes a grant of \$600 to the St Peters Netball Club as a contribution towards sending four players to a Netball Development Camp.	2.1

**Project Goals:**

- To develop skills and knowledge of the game of netball.
- To develop confidence, sportsmanship and teamwork.

**Funding Outcomes:**

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Reduce or overcome barriers to participation
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups

**Funding Priorities:**

- Children and youth
- The capacity of community organisations

**Alignment with Board Objectives and Council Strategies:**
Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.

Council Strategies:

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Children and Youth Strategies

**Staff comments including evidence of need:**

St Peters Netball Club uses the Summer Camp to develop promising players. The skills participants acquire at camp are transferred back to the club as the girls assist with coaching and umpiring. The cost to attend the camp is \$385. Participants will contribute \$110 and are requesting \$275 subsidy per person. If not fully funded, parents will be asked to make a higher contribution or the number of girls attending will be decreased.

This application is being split with Riccarton/Wigram.

**Comments and notes:** (for committee member use)

# FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

## Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding  
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.  
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
32	St Stephen's Community Centre	To continue providing an adventure-based learning programme at Aorangi Primary School.  Contribution is sought towards resources, administration and overheads.	\$1,920	\$8,423	\$1,920	Low delivery and financial risk.	2007/08 - \$1,700 - 10 year community celebrations \$15,000 - Family Worker and Community Centre Coordination  2006/07 - \$3,000 Parenting Courses  2006/07 - \$12,760 Family Worker and Centre Manager  2005/06 - \$11,000 Family Worker and Centre Manager  2005/06 - \$3,000 Outdoor Pre-School area development	That the Fendalton/Waimairi Small Projects Funding Assessment Committee makes a grant of \$1,920 to the St Stephen's Community Centre towards the cost of the adventure-based learning programme at Aorangi Primary School.	2.1

### Project Goals:

- To strengthen the relationships that young people have with their family and community.
- To develop greater resilience within the young people attending the programme.

### Funding Outcomes:

- Increase community engagement in local decision making
- Reduce or overcome barriers to participation
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills

### Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.

#### Council Strategies:

- Strengthening Communities Strategy
- Children's Strategy

### Staff comments including evidence of need:

This programme focuses on developing and improving social skills, problem solving skills, and communication. It also teaches students to consider the consequences of the choices they make.

Year 6 students were chosen for this programme as they are about to transition to intermediate school and will be faced with a more grown up environment where their social skills will be tested. This programme is available to all Year 6 students which removes the stigma that children may otherwise associate with participating in a special learning programme. The programme has been running for two years and there has been 100% positive feedback from teachers, parents, and the students. Teachers and parents have both noted an improvement in the attitudes of their children.

Through feedback received from parents and teachers, the need has been identified to involve the parents and families of the children into the programme so that the learning gained through the programme can be reinforced within the child's daily life. This is also a way to connect families to each other and the wider school community.

Aorangi Primary School has a large migrant population, particularly Afghani, and this programme will help families to settle into their new community and culture. Through the relationships developed, families who require additional support can be assisted to access other services.

The programme is run by the Family and Community Worker at St Stephen's Community Centre. Approximately 20 children and their families will benefit from this project.

**Comments and notes:** (for committee member use)

## FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

### Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding  
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.  
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
33	University of Canterbury Students Assoc.	To purchase outdoor climbing equipment and safety mats for children.	\$2,000	\$3,268	\$800	Low delivery and financial risk.	None	That the Fendalton/Waimairi Small Projects Funding Assessment Committee makes a grant of \$800 to the USCA Montana Early Learning Centre towards the purchase of new outdoor play equipment.	2.1

### Project Goals:

- To provide more challenging outdoor equipment for infants and toddlers to further develop their physical skills.
- For children to develop attitudes and skills to help them through life i.e. being self aware, facing challenges, commitment, persistence, having courage, problem solving, safety assessment, risk taking, and overcoming fear, as well as the ability to create their own fun and sense of satisfaction.
- To gain larger, more difficult equipment to stimulate and challenge our older children to participate in climbing activities.

### Funding Outcomes:

- Reduce or overcome barriers to participation
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills

### Funding Priorities:

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

### Alignment with Board Objectives and Council Strategies:

#### Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.

#### Council Strategies:

- Strengthening Communities Strategy
- Children's Strategy
- Early Childhood Education Strategy

### Staff comments including evidence of need:

The aim of this Centre is to provide high quality Early Childhood Education and care (predominately for 0-3 year olds) that meet the needs of students, teachers and parents/caregivers in the community.

The Centre is currently wishing to increase their collection of outdoor climbing equipment, so the children can develop greater strength and control of their bodies, whilst also having fun being physically active. They intend on purchasing more advanced and challenging outdoor equipment than what they currently have. They currently have 60 children attending the Centre. This application is being split with the Riccarton/Wigram ward, with 40% requested from Fendalton/Waimairi.

It should be noted however, that the UCSA is in a healthy financial position and if there was insufficient funds available, this project would be considered a lower priority.

**Comments and notes:** (for committee member use)



## FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding  
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.  
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
34	Vocal Minority	To purchase microphone, amplifier and music stand for an older adults choir.	\$1,900	\$1,900	\$1,900	Low delivery and financial risk.	No previous Council funding	That the Fendalton/Waimairi Small Projects Funding Assessment Committee makes a grant of \$1,900 to Vocal Minority to purchase a wireless microphone and amplifier.	2.1

**Project Goals:**

- To continue to give pleasure to those citizens whose life experiences and mobility is restricted.

**Funding Outcomes:**

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups

**Funding Priorities:**

- Older adults
- People with disabilities
- Disadvantaged and/or socially excluded

**Alignment with Board Objectives and Council Strategies:**
Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.

Council Strategies:

- Strengthening Communities Strategy
- Ageing Together Strategy
- Physical Recreation and Sport Strategy

**Staff comments including evidence of need:**

Vocal Minority are a choir group made up of older women who perform regularly in rest homes, RSAs, and for older adult groups. Their fee is donation only and in many instances they receive no payment. The group is requesting funds to purchase a wireless microphone and amplifier to enhance their performances especially for people with hearing difficulties. Staff recommendation is to support this application with a proviso that the equipment be returned to Council should the group fold.

**Comments and notes:** (for committee member use)



## FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding  
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.  
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
35	Waimairi Girl Guides Association	A contribution is sought to purchase new style uniforms for volunteer guide leaders.	\$2,576	\$2,576	\$2,500	Low delivery and financial risk.	2006/2007 - \$1,800 Purchase of sports equipment	That the Fendalton/Waimairi Small Projects Funding Assessment Committee makes a grant of \$2,500 to the Waimairi District Guides to purchase new uniforms for volunteer leaders.	2.1

**Project Goals:**

- All leaders in Waimairi District Team have new uniforms.
- To recognise the value of volunteer leaders by providing them with a uniform at no cost.

**Funding Outcomes:**

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

**Funding Priorities:**

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

**Alignment with Board Objectives and Council Strategies:**
Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.

Council Strategies:

- Strengthening Communities Strategy
- Children's Strategy
- Physical Recreation and Sport Strategy

**Staff comments including evidence of need:**

The Waimairi District Guides are requesting funds to purchase 23 uniforms for their volunteer leaders. The cost of each uniform is \$112. Guides NZ are introducing new uniforms and the Waimairi District would like to have leaders in the new uniforms at the same time. The Waimairi District has a policy of providing leaders with uniforms at no cost as a way of acknowledging their volunteer input. The uniforms will remain the property of Guides.

**Comments and notes:** (for committee member use)

## FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding  
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.  
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
36	Yaldhurst Rural Residents' Association Inc.	This project is to purchase a laptop which will enable them to establish an electronic mail database for instant communication with residents and other relevant organisations.	\$1,000	\$1,300	\$1,000	Low delivery and financial risk.	2007/08 - \$300 - Admin support 2007/08 - \$5,000 - Assistance with preparing submission at a Resource Management hearing  2006/07 - \$2,000 - Assistance with legal costs involved in an Environment Court case appeal by a Quarry operator wishing to quarry on rural land	That the Fendalton/Waimairi Small Projects Funding Assessment Committee makes a grant of \$1,000 to the Yaldhurst Rural Residents Association to purchase a laptop.	2.1

**Project Goals:**

- To provide the basic administrative needs for the Yaldhurst Rural Residents Group, allowing the committee to perform in a manner that enables their residents to be informed and have an opportunity to be a part of the decision-making processes.
- To raise the profile of the residents group among residents and be available to them when an issue concerning the Yaldhurst area arises.

**Funding Outcomes:**

- Foster collaborative responses to areas of identified need
- Increase community engagement in local decision making
- Reduce or overcome barriers to participation
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

**Funding Priorities:**

- The capacity of community organisations
- Civic engagement

**Alignment with Board Objectives and Council Strategies:**
Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.

Council Strategies:

- Strengthening Communities Strategy
- Residents' Associations - Formation And Recognition Policy

**Staff comments including evidence of need:**

This residents' group has been operating for 30 years. Their main objectives are:

- To promote civic awareness in the Yaldhurst Rural area
- To enable the rural residents of Yaldhurst to become better informed in the various decision-making processes
- To advocate for rural residents of Yaldhurst on issues pertinent to the area

They have 11 volunteers and provide support to approximately 300 residents.

They require a laptop to improve the capacity of their organisation in regards to administration and the establishment of a residents' database. A laptop has the additional benefit of being portable and therefore can easily be exchanged amongst committee members with any changes to the structure.

The Council currently provides free computers to community groups however, the demand for laptops is extremely high and the waiting-list is long.

**Comments and notes:** (for committee member use)

## FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding  
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.  
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
37	Young Men's Christian Association of Christchurch Inc	Project is to introduce a range of "Active Movement" activities into the YMCA's Bishopdale Childcare Centre's Perceptual Motor Programme.  Contribution is sought towards the Coordinator's wages.	\$3,020	\$5,020	\$3,020	Low delivery and financial risk.	2007/08 - \$10,000 Board Discretionary - Carpark Security  2006/07 - \$9,000 Board Discretionary - Operating Costs  2006/07 - \$2,500 Childcare Centre	That the Fendalton/Waimairi Small Projects Funding Assessment Committee makes a grant of \$3,020 to the Bishopdale YMCA to go towards expanding their Perceptual Motor Programme.	2.1

**Project Goals:**

- To offer opportunities for children to try new activities to enhance their physical development.
- To keep the programme affordable for families.

**Funding Outcomes:**

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups

**Funding Priorities:**

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

**Alignment with Board Objectives and Council Strategies:**
Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.

Council Strategies:

- Strengthening Communities Strategy
- Children's Strategy
- Physical Recreation and Sport Strategy
- Early Childhood Education Strategy

**Staff comments including evidence of need:**

The Bishopdale YMCA Child Care Centre is requesting funds to expand their Perceptual Motor Programme (PMP) to include a wider range of activities aimed at developing children intellectually, emotionally, socially and physically.

The programme is available to children enrolled in the child care centre. The project is to cover co-ordinators costs to set up a menu of activities that can then be incorporated into the existing programme and to cover the costs of running these new activities for 12 months. The YMCA will liaise with the Sport Canterbury Active Movement Team when selecting suitable activities for the programme. The YMCA advise that the co-ordinators costs would be a one off request to cover establishment of the new activities within the existing programme and that they will continue to seek funds to cover the additional programme costs.

**Comments and notes:** (for committee member use)

## FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding  
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.  
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
38	Young Men's Christian Association of Christchurch Inc	To Coordinate and run the Lets Go Youth Programme at the Bishopdale YMCA.	\$6,000	\$7,535	\$5,000	Low delivery and financial risk.	2007/08 - \$10,000 Board Discretionary - Carpark Security 2006/07 - \$9,000 Board Discretionary - Operating Costs 2006/07 - \$2,500 Childcare Centre The Board has funded the Let's Go Programme for the past 5 years through the Community Recreation Adviser.	That the Fendalton/Waimairi Small Projects Funding Assessment Committee makes a grant of \$5,000 to the YMCA towards the Lets Go Youth Programme.	2.1

**Project Goals:**

- To give youth in the community the opportunity to participate in and try activities that they may otherwise not have the opportunity to try.
- To offer a programme that is affordable.

**Funding Outcomes:**

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation

**Funding Priorities:**

- Children and youth
- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- The capacity of community organisations

**Alignment with Board Objectives and Council Strategies:**
Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That community-based recreation, education and support programmes are promoted.
- That local lifelong learning opportunities are supported.

Council Strategies:

- Strengthening Communities Strategy
- Children and Youth Strategies
- Physical Recreation and Sport Strategy

**Staff comments including evidence of need:**

Lets Go is a fortnightly youth programme based at the Bishopdale YMCA delivered during term time. The programme targets local young people aged from 10 - 14 years and involves a variety of recreation activities. This is a very successful programme and well supported by local youth. Examples of activities include rock climbing, movie nights, basketball, rugby games at AMI Stadium, arts and crafts. Average attendance for each activity is 20.

**Comments and notes:** (for committee member use)

## FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding  
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.  
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
39	Christchurch Chinese Church	<p>Working Adults Group</p> <p>To hold a 3 day camp in November for young working people for the purpose of networking, relationship building, and personal empowerment.</p> <p>Contribution is sought towards food, speaker fee, camp activities, camp booklet, and promotion.</p>	\$1,500	\$6,000	\$0	Low delivery and financial risk.	<p>2007/08            \$10,000 - Youth Worker Salary            \$2,000 - Youth leadership training            \$850 - Oscar programme            \$600 - Youth camps</p> <p>2006/07 - \$10,000 Youth Worker salary</p> <p>2005/06 - \$10,000 Landscaping            \$2,000 Tramping Equipment</p>	That the Fendalton/Waimairi Small Projects Funding Assessment Committee declines the application from the Chinese Church Trust towards the cost of running a 3 day camp for it Working Adults Group.	3

**Project Goals:**

- To organise a three day camp for young working people

**Funding Outcomes:**

- Reduce or overcome barriers to participation
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

**Funding Priorities:**

- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded

**Alignment with Board Objectives and Council Strategies:**
Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That community-based recreation, education and support programmes are promoted.

Council Strategies:

- Strengthening Communities Strategy

**Staff comments including evidence of need:**

The 2006 Census showed that there are approximately 6,500 people of Asian ethnicity living in the Fendalton/Waimairi ward. The Chinese Church is a fantastic resource for us in this area as they provide a number of high quality support programmes and activities for Asians in this area.

These camps have been held for the last five years without any Council funding support. Due to the increases in costs, they are now seeking a contribution towards this camp. The camp programme includes a number of seminars along with indoor and outdoor activities. Although this is a worthwhile activity for the participants, staff do not feel this project is of a high priority in regards to its contribution to the funding outcomes.

**Comments and notes:** (for committee member use)

## FENDALTON/WAIMAIRI SMALL PROJECTS FUND DECISION MATRIX

**Priority Rating**

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.  
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding  
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.  
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index Number	Organisation Name	Project Description	Amount Requested	Total project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
40	Christchurch Chinese Church	Youth Music Department  To create a CD of songs written and performed by young Chinese people in the Fendalton/Waimairi area.  Contribution is sought towards music studio hire, CD cutting, and album booklet printing.	\$2,500	\$8,000	\$0	Low delivery and financial risk.	2007/08 \$10,000 - Youth Worker Salary \$2,000 - Youth leadership training \$850 - Oscar programme \$600 - Youth camps  2006/07 - \$10,000 Youth Worker salary  2005/06 - \$10,000 Landscaping \$2,000 Tramping Equipment	That the Fendalton/Waimairi Small Projects Funding Assessment Committee declines the application from the Chinese Church Trust towards the cost of producing a music CD.	3

**Project Goals:**

- To produce a CD of young local talent.

**Funding Outcomes:**

- Reduce or overcome barriers to participation
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events

**Funding Priorities:**

- Ethnic and culturally diverse groups
- Disadvantaged and/or socially excluded
- Children and youth

**Alignment with Board Objectives and Council Strategies:**
Board Objectives:

- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.
- That community-based recreation, education and support programmes are promoted.

Council Strategies:

- Strengthening Communities Strategy
- Youth Strategy

**Staff comments including evidence of need:**

This is a great initiative for the Youth Music Department to undertake however staff feel that the project has a minimal contribution towards the Council's funding outcomes and priorities. Staff do not recommend this project for funding.

**Comments and notes:** (for committee member use)