



Christchurch City Council

BURWOOD/PEGASUS COMMUNITY BOARD

SMALL PROJECTS ASSESSMENT FUND COMMITTEE AGENDA TUESDAY 19 AUGUST 2008

5PM

**IN THE BOARDROOM
LINWOOD SERVICE CENTRE
180 SMITH STREET, LINWOOD**

COMMITTEE

Community Board Representatives: David East, Nigel Dixon, Tina Lomax, Linda Stewart, and Tim Sintes

Community Representatives: Suzi Clarke, John Pipe, Jennie Swain-Nicholls, Peina Tamou, and Vanessa Taylor.

Community Board Adviser

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1. APOLOGIES

2. ELECTION OF CHAIRPERSON

The Assessment Committee needs to elect a Chairperson for the term of the Committee. The Community Board Adviser will call for nominations.

3. BURWOOD/PEGASUS SMALL PROJECTS FUND ASSESSMENT COMMITTEE 2008/09 FUNDING ALLOCATIONS

General Manager responsible:	General Manager Community Services, DDI 941 8986
Officer responsible:	Unit Manager Community Support
Author:	Peter Dow, Community Board Adviser

PURPOSE OF REPORT

1. The purpose of this report is to present information to the Burwood/Pegasus Small Projects Fund Assessment Committee in regards to the applications received for the Burwood/Pegasus Small Projects Fund for 2008/09 and to seek approval for the allocations under delegated authority.

EXECUTIVE SUMMARY

2. The Council adopted the Strengthening Communities Strategy on 12 July 2007. The Strategy incorporated the Community Group Grants Review which provided the framework, principles and funding outcomes for the new Strengthening Communities Grants Funding Programme. This programme replaces the Project and Discretionary Funding process as previously used by the Community Boards.
3. The Strengthening Communities Grants Funding Programme comprises four new funding schemes, which supersede all previous community group grant schemes, sub-schemes and categories. The new schemes are:
 - (a) Strengthening Communities Fund
 - (b) Small Projects Fund
 - (c) Discretionary Response Fund
 - (d) Community Organisations Loan Scheme
4. The new funding schemes enable Council and its Community Boards to support and provide leverage opportunities for not-for-profit, community focused groups seeking funding in support of their community endeavours. Detail of the outcomes, priorities and criteria of the new scheme are included in the background section of this report.
5. This report deals specifically with the Committee's allocations for the Small Projects Fund for Burwood/Pegasus. The total available for the Burwood/Pegasus Small Projects Funding Committee to allocate in 2008/09 is \$85,000.

The Decision Matrix

6. Detailed information on each applicant's project is presented in a decision matrix (**attached**). The matrix names the organisation applying for funding and clearly describes the individual project applied for, including up to four project goals that will be delivered via the project. Details of alignment with Council strategies and Board objectives is provided as well as historical background to projects and applicants where applicable. The matrix also includes staff recommendations for funding.
7. Under the Small Projects Funding Scheme, organisations were asked to make applications for 'project-based' costs, in order to show where ratepayers money was being spent and what outcomes were being achieved. As such, organisations may have made more than one application in order to fund separate projects and deliver a range of services.

3 Cont'd

8. The final matrix attached to this report includes 38 applications for funding with a total amount requested of \$110,671 and a total amount recommended by staff of \$85,000.

Timeline and Process

9. After the Committee has met and allocated the available funding (on 19 August 2008); all groups will be informed of the outcome of their application. All funding approved is for the period 1 September to 31 August each year, therefore grants for this year will be paid out in early September 2008.

FINANCIAL IMPLICATIONS

10. Each Christchurch city urban community board has \$85,000 to allocate through the Small Projects Fund process and \$60,000 available in its Discretionary Response Fund, which is dealt with separately to this process and report.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

11. Yes.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

12. On Thursday 24 July 2008, the Council made the following resolution:

That each of the Community Boards' 'Small Projects Fund Assessment Committees' have full authority to determine final funding decisions for their respective Community Boards 'Small Projects Fund Scheme' subject to full compliance with the Council's rules, policies and criteria for the 'Small Projects Fund Scheme'.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

13. Yes. Strengthening Communities Funding and Community Board Funding.

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

14. Yes, Page 59 of the LTCCP, Strategic Direction, Strong Communities; and the Strengthening Communities Strategy.

CONSULTATION FULFILMENT

15. No external consultation needs to be undertaken, although staff have discussed funding applications with those groups that have submitted the applications.

STAFF RECOMMENDATION

It is recommended that the Burwood/Pegasus Small Projects Fund Assessment Committee give consideration to the projects detailed in the attached decision matrix and approve allocations for the Burwood/Pegasus Community Board Small Projects Fund for 2008/09.

3 Cont'd

BACKGROUND

16. The following funding outcomes have been used to evaluate and assess applications to the Small Projects Fund:
 - Support, develop and promote the capacity and sustainability of community recreation, sports, arts, heritage and environment groups;
 - Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events;
 - Increase community engagement in local decision making;
 - Enhance community and neighbourhood safety;
 - Provide community based programmes which enhance basic life skills;
 - Reduce or overcome barriers to participation; and
 - Foster collaborative responses to areas of identified need.

17. The following priorities have been taken into consideration when assessing applications:
 - Older Adults;
 - Children and Youth;
 - People with Disabilities;
 - Ethnic and Culturally Diverse Groups;
 - Disadvantaged and/or Socially Excluded;
 - Capacity of Community Organisations; and
 - Civic Engagement.

18. Each community board's objectives were also taken into consideration when assessing applications.

19. Core criteria for applicants to the Small Projects fund are:
 - Not-for-profit, community-focused groups/organisations;
 - Legal status;
 - Based in Christchurch City Council (CCC) area and programmes primarily for CCC residents;
 - No unresolved previous accountability requirements and no overdue debts to CCC;
 - Must provide evidence of the project need;
 - Must have appropriate financial management, accounting, monitoring and reporting practices;
 - Applications must show evidence of authorised approval to seek funding from CCC; and
 - Must have sound governance, operational capacity and capability to deliver.

20. In making recommendations, and so as to ensure the consistency of recommendations with regard to all applications, staff held inter-unit collaboration meetings. At the meetings, individual applications were discussed and critically assessed. The meetings included staff members from Community Development, Community Engagement, Recreation and Sports, Greenspace and Democracy Services.

21. All applications appearing on the Decision Matrix have been assigned a Priority Rating. The current Priorities Ratings are as follows:
 1. Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.

3 Cont'd

2. (a) Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
- Recommended for funding.
- (b) Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities
- Not recommended for funding due to insufficient funds being available.
3. Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

BURWOOD/PEGASUS SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
1	A Town Boxing Gym Inc	A contribution is sought towards funding replacement of existing training and competition equipment.	\$5,000	\$6496	\$5,000	Medium delivery and financial risk.	Burwood/Pegasus Sport and Recreation funding 2007/08 \$2,000 - Uniforms to compete 2006/07 \$1,200 Equipment 2005/06 \$1,500 Equipment	That the Funding Assessment Committee allocate a grant of \$5,000 to A Town Boxing Gym to purchase replacement training and competition equipment	1

Project Goals:

- To provide a gym for local people to train for competition or general fitness.
- Encourage other gyms in Christchurch to come to Aranui to use our gym and A Town to visit other gyms.
- To produce regional, national and international champions both male and female.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety.
- Reduce or overcome barriers to participation.

Funding Priorities:

- Children and youth.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.

Alignment with board objectives and council strategies:
Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.

Council Policies and Strategies:

- Youth Strategy.
- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.

Staff comments including evidence of need:

This application has been considered priority one owing to the community development approach in delivery of the service and the fact that the project addresses an evidence of need.

This group became an incorporated society in 2007. The annual income is low. Training is offered three times per week. The voluntary effort is 50 hours per week. The Club is affiliated to Canterbury Boxing Association, NZ Boxing Association and South Island Coaches Association. The Club is applying for funds to update/replace their worn out gear. The Club have had an increase in the number of active competitors which requires more equipment which fits correctly. The Club asks for a gold coin donation from members, however as many come from low income families this is not always possible. All of the Clubs non competitive members enjoy the benefits of training alongside some of the top male/female boxers in New Zealand. The Club has actively been fundraising and applying to other funders for their regional, national and international tournaments. There has been good progress and they have achieved placings at many of these tournaments.

Comments and notes: (for Committee member use)

BURWOOD/PEGASUS SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
2	Agape Trust	<p>The project is to ensure the delivery of programmes for After School clubs, Life Skills programmes, Holiday Programmes and bush craft camps. New equipment is required for all of the water activities, namely kayaking, boating, rafting, swimming and surfing to ensure protection and warmth for the children and youth.</p> <p>Contribution is sought towards the costs of 10 wetsuits and 10 buoyancy vests.</p>	\$2,577	\$2,577	\$2,577	Low financial risk, medium delivery risk due to nature of activities.	<p>Community Board Project funding history for the Holiday programme: \$8,000 - 2007/08 \$9,500 - 2006/07 \$10,000 - 2005/06 \$7,500 - 2004/05</p> <p>Board Project funding history for Out of School Clubs Community Development Scheme for other projects. 2006/07 \$800 from Sport and Recreation for equipment.</p>	That the Funding Assessment Committee allocate a grant of \$2,577 to Agape Trust for the purchase of equipment.	1

Project Goals:

- To increase participation in water based sporting activities. To give children basic water skills, safety and confidence on and around water. To have fun with different water based activities.
- To increase awareness of safety procedures on and around water. To teach basic water skills to children and youth in our community.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.

Funding Priorities:

- Children and youth.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.

Alignment with board objectives and council strategies:

Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.

Council Policies and Strategies:

- Children's and Youth Strategies.
- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.

Staff comments including evidence of need:

This application has been considered priority one owing to the groups established track record with the Council and the fact that the project addresses an evidence of need.

Programmes delivered by Agape Trust benefit a high number of participants on an annual basis. Agape Trust are a provider of both holiday programmes and out of school programmes and programmes for youth at risk in the Aranui area. They have been operating in this community for 18 years and have a good relationship and funding history with the Council. All OSCAR programmes are CYFS approved and Agape have approved provider status with Child, Youth and Family Services (CYFS), Ministry of Social Development (MSD) and Ministry of Education (MOE). They are also affiliated to the Canterbury Youth Workers Collective and the Oscar Network. Fees for all programmes need to be set at a level that are affordable for families. Staff talked to the group about options for sharing equipment, response was "not really feasible for us to share wetsuits with Cross Over Trust during the summer months we would use these resources every day with each of our groups. We also already hire out (for a minimal charge) the kayaks, wetsuits and lifejackets to other community organisations in our area, including Te Ora Hou, He Waka Tapu and Te Kaupapa Whakaora. As much as possible we already share resources in our community". In 2004 a 'needs survey' was carried out on Out of School and Holiday programme provision in the Aranui area. This research indicated a significantly high level of need for the provision of more continuous supervised childcare services within the Aranui area. Key findings of the research indicate that holiday programmes need to operate on a Monday to Friday basis, from 9am to 3pm, including over the holiday period. Fees need to be set at a level that are affordable for families (taking into account the Oscar subsidy) at a net cost of no more than \$2 per day. Current daily charge is \$10 per day, which is partially or fully cover by the Oscar subsidy for parents who are working part time or in training.

Comments and notes: (for Committee member use)

BURWOOD/PEGASUS SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
3	Ascot Sit 'n Be Fit Club	This project is to purchase equipment for the Sit n Be Fit participants ie 30 Dyna bands for arm, shoulder, leg and body strengthening and 15x 500gram dumbbells and 15x 1kg dumbbells. Also funding for two bus trips in the year commencing 1st September 2008 - 31st August 2009. The first in December 2008 and the second in June 2009.	\$820	\$6,080	\$820	Low financial and delivery risk.	Small amount of funding support from the Community Recreation Adviser for local promotion over the past couple of years.	That the Funding Assessment Committee allocate a grant of \$820 to the Ascot Sit 'n Be Fit Club for the purchase of exercise equipment and transport costs for two bus trips.	1

Project Goals:

- Fitness of the elderly and social wellbeing through the provision of two weekly sit and be fit exercises for 46-48 weeks per annum, for up to 50 people.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation.

Funding Priorities:

- Older adults.
- People with disabilities.
- Disadvantaged and/or socially excluded.

Alignment with board objectives and council strategies.
Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.

Council Policies and Strategies:

- Ageing Together Strategy.
- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.

Staff comments including evidence of need:

This application has been considered priority one owing to the community development recreation approach taken in the planning and delivery of this programme.

This group have been operating in the community based at Ascot Community Centre for nine years. Because of an increase in numbers, the programmes increased to two per week in January 2008, Wednesday afternoon and Thursday morning. The bus trips are part of the same group and are a great opportunity for members of the club to socialise with each other, especially important as now the groups have split the bus trips and are a great opportunity to bring everyone together. Most of the trips occur around the Canterbury region. The participants still pay a contribution towards the bus costs ie food etc. The first in December 2008 and the second in June 2009. This programme is community driven with a very strong voluntary committee. The annual operating budget is small and most of the operating costs are covered by the revenue gained through participants. The eldest member is 92 years and the youngest 68 years. The participant charge is \$3.00 per session or a concession of \$25.00 for 10 sessions.

Comments and notes: (for Committee member use)

BURWOOD/PEGASUS SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
4	Burwood Community Church Trust	<p>Burwood Community Church Trust incorporated has a range of community based initiatives including Powerhouse Youth Ministries which operates a youth centre and youth support.</p> <p>A funding contribution is sought towards Powerhouse Youth Ministries; Volunteer Costs (attending events/camps) \$3,951.88; Event Subsidies \$7,000; Youth Centre Running costs \$773; Sports Equipment \$683</p>	\$12,407.88	\$64,442	\$3,500	Low delivery and financial risks.	<p>Sport and Recreation Fund 2007/08 \$2,000</p> <p>Community Development Scheme 2007/08 \$4,150 2006/07 \$650</p>	That the Funding Assessment Committee allocate \$3,500 to the Burwood Community Church as a contribution towards volunteers costs, youth centre running costs and sports equipment.	1

Project Goals:

- To provide the youth of our area with fun, safe, inexpensive activities and programmes that involve a range of social, sporting, artistic and relational experiences.
- To provide subsidised events and camps for our young people to ensure young people are not missing out on valuable experiences due to low income.
- Our Senior Youth Worker and her team of volunteer leaders seek to create programmes and an environment that encourages young people to grow and develop into their potential.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

Funding Priorities:

- Children and youth.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.

Alignment with board objectives and council strategies:

Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.

Council Policies and Strategies:

- Recreation and Sport Strategy.
- Out of School Programmes. Policy.
- Youth Strategy.

Staff comments including evidence of need:

This is a priority one project due to the projects community development approach in delivery and the value for money this aspect of the project delivers as part of Powerhouse Youth Ministries.

This application is a partial referral from the Strengthening Communities Fund. In fulfilling their organisational objectives the Burwood Community Church Trust currently operate a kids club, mums and pre schoolers group, support groups, sports, community events, café nights and the Powerhouse Youth Ministries (PYM). PYM have a weekly multi activity youth centre, support groups, one on one mentoring and guidance counselling, in class support (Freeville Primary School), arts, sports, academic tutoring, camps, events, clubs and youth leadership development. The programmes have over 250 young people involved ranging in ages from 6-25 years. The commitment and work of the senior youth leader and volunteer youth leaders has seen great growth in the last three years.

Comments and notes: (for Committee member use)

BURWOOD/PEGASUS SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
5	Burwood Community Fair	The project is to hold an annual Community Fair that provides a valuable opportunity for the community to gather together and gain information and support local groups. Contribution is sought towards tents, sound system, administrative costs, advertising etc of the fair	\$675	\$1,005	\$675	Low delivery and low financial risks.	Last applied in 2005/06 to the Community Development scheme \$1,085.	That the Funding Assessment Committee allocate \$675 to the Burwood Community Fair as a contribution towards the holding of the fair.	1

Project Goals:

- It provides an opportunity to support the fund-raising efforts of local groups.
- Community Fair provides an opportunity for the local community to come together for an annual event where they can socialise, find out about groups operating in Burwood and be entertained.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

Funding Priorities:

- Older adults.
- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.

Alignment with board objectives and council strategies:
Board Objectives:

- The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community.
- Encourage residents to participate in recreation, leisure and cultural activities.

Council Policies and Strategies:

- Events Strategy.
- Strengthening Communities Strategy.

Staff comments including evidence of need:

This is a priority one project due to community development approach in delivery, value for money, history of the project and how the project meets a community need in an innovative way.

The Community Fair only applies for funding when they have a shortfall, as evidenced by their last application being in 2005. The fair has been well supported by the community and community organisations in the past and provides an opportunity to showcase to the community what's available in their community and also gives the organisations participating an opportunity to do some fundraising as well on the day. Numbers of over 500 annually attend. The event is totally organised and staffed by volunteers.

Comments and notes: (for Committee member use)

BURWOOD/PEGASUS SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
6	Crossroads Youth with a Future Trust	Crossroads operate youth programmes, a drop in centre in Aranui and activities for at risk youth. A funding contribution is sought towards staff and volunteer training.	\$1,460	\$1,960	\$1,460	Low delivery and financial risks.	Community Board Project funding 2007/08 \$5000 2006/07 \$5,000 Physical Sport and Recreation Fund 2007/08 \$998 Community Development Scheme 2006/07 \$1,000 2006/07 \$1,500	That the Funding Assessment Committee allocate \$1,460 to Crossroads Youth with a Future Trust as a contribution towards training costs.	1

Project Goals:

- To ensure all staff and volunteers working directly with youth maintain or obtain a current First Aid certificate.
- To ensure staff and volunteers receive training in ethics in youth work.
- To provide opportunities for staff volunteers or trustees to attend short training courses to develop and or increase individual skills needed to increase ability of the Trust to achieve its goals.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

Funding Priorities:

- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.

Alignment with board objectives and council strategies:

Board Objectives:

- The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community.
- Encourage residents to participate in recreation, leisure and cultural activities.

Council Policies and Strategies:

- Strengthening Communities Strategy.
- Youth Policy.
- Recreation and Sport Strategy.

Staff comments including evidence of need:

This project is a priority one due to the projects established track record of delivering high quality outcomes, addressing youth issues in Aranui (identified as a high area of need), and giving value for money and due to the community development approach in their delivery.

Youth issues are a priority in Aranui with the Community Renewal (November 2001) Community Needs Analysis - Towards Aranui Community Renewal highlighting the "Need for facilities and services for youth; with a specific request by adult residents, community representatives, children and youth, for a youth place", as a key issue. The Youth Forum in September 2001 key findings included the "Call for a local youth 'drop in' place - semi supervised". Crossroads Youth with a Future Trust have been very proactive in addressing the extensive issues that exist in Aranui. They have been operating for almost ten years now and are affiliated to the Canterbury Youth Workers Collective. Crossroads have a Get real/Stay real programme assisting young people to take responsibility for their behaviour that involves a one hour a week facilitation session, fortnightly full day activities and a yearly camp. There are four groups in Burwood/Pegasus schools where Crossroads currently operate this programme. They also have a drop in centre on Hampshire Street and run Eastside 49 which are activities for at risk youth who generally aren't in school or in regular employment. They work with over 150 youth in the area through their programmes/services.

Comments and notes: (for Committee member use)

BURWOOD/PEGASUS SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
7	New Brighton and Districts Historical Society Inc.	The New Brighton and Districts Historical Society exists to promote and preserve the history of the district. A funding contribution is sought towards a position to co-ordinate activities, provide administrative support and produce a newsletter.	\$3,832	\$4,392	\$3,832	Low delivery and financial risks.	Community Board Project funding 2007/08 \$8,000 2006/07 \$4,000 Community Board Discretionary funding 2007/08 \$1,010 Community Development Scheme 2006/07 \$1,700	That the Funding Assessment Committee allocate \$3,832 to the New Brighton Historical Society as a contribution towards employing a co-ordinator/administrator.	1

Project Goals:

- To build on the foundation museum facilities created by volunteers. To create continuity.
- Enhance facilities currently available to the community and heritage record keeping.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

Funding Priorities:

- Older adults.
- Children and youth.
- People with disabilities.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.

Alignment with board objectives and council strategies:

Board Objectives:

- The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community.
- Promote local lifelong learning opportunities.
- The Board will promote local sense of community/ies within the ward.

Council Policies and Strategies:

- Strengthening Communities Strategy.
- Older Persons Policy.

Staff comments including evidence of need:

This project is a priority one as it is an innovative/best practice project that is hard to fund through conventional funds and has a community development approach in delivery.

The interest in and number of the Society's displays outgrew their portable nature and so premises on Hardy Street were rented. This has added to the organisation's visibility and has again increased the amount of artefacts and material being received. The museum is staffed by volunteers and open six days per week. Several members interview people in their own homes and in rest homes, others travel around taking photos and there is always someone available to talk to school groups and walking groups etc. The venue frequently has visitors from all over Christchurch and the world to see the history of the area and within an average week the society will work with around 1,000 people through all of their ventures. The society has taken advice from other community museums and archivists at Te Papa and realise that a person is needed to co-ordinate activities at the centre, produce a newsletter and perform administrative duties particularly as the recording and documenting of material received is a highly skilled job and requires continuity in a position. Initially the position is set at 5.5 hours per week.

Comments and notes: (for Committee member use)

BURWOOD/PEGASUS SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
8	New Brighton Anglican Parish	A funding contribution is sought to provide after school programmes for primary school aged children; to provide a youth club for intermediate/junior high school children; to run holiday programmes; to run an evening senior youth programme; to continue the Duke of Edinburgh Award scheme.	\$4,500	\$25,430	\$4,500	There is medium delivery and financial risk.	All accountability has been returned - except for the current financial year Project funding from Bur/Peg Com Board \$3,500 2007/08 \$3,500 2006/07 \$2,500 2005/06 \$2,500 2004/05 \$1482.00 2007/08 Board discretionary funding top-up for costs between July to August 2008.	That the Funding Assessment Committee allocate \$4,500 to the New Brighton Anglican Parish for the costs associated with the New Brighton Joint Youth Committee projects.	1

Project Goals:

- To run after-school programmes one afternoon per week at each of St Andrews North New Brighton and St Lukes South New Brighton.
- To run holiday programmes for one week in each of the four school holidays at each North New Brighton (St Andrews) and South New Brighton (St Lukes).
- To run a programme for five weeks per term for Intermediate Junior High School students at St Faiths New Brighton.
- To run a programme for senior youth (15-20 age range) with varied social and recreation activities but with major emphasis on tramping, leadership training, and social service.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

Funding Priorities:

- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.

Alignment with board objectives and council strategies:

Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.

Council Policies and Strategies:

- Strengthening Communities.
- Children's Policy.
- Youth Strategy.
- Physical Recreation and Sport Strategy.

Staff comments including evidence of need:

This application has been considered priority one due to the groups community development approach, established track record with Council and the fact that the project addresses local evidence of need.

The New Brighton Joint Youth Committee is under the umbrella of the New Brighton Anglican Parish. The two parishes underwrite the project, meeting the deficits in the years when grants do not meet the expectations or needs of the project. External funding is essential and funding applications have been made to Anglican Diocese of Christchurch, Canterbury Community Trust, Lottery Board, Lion Foundation, and Mainland Trust. There is medium delivery and financial risk as the programme is dependant upon the skills and relationships which have been formed through the Children's worker position and the Youth Worker position if funding was not achieved and these staff were lost this would impact upon the delivery of the programme. The total cost of the project is \$26,700. Other Oscar programmes operate in New Brighton, Parklands and Freeville, however all of these programmes are full day and the charges at \$10 per day. These programmes are based at South and North New Brighton and are only available for a half day - the charge rate is gold coin. A youth leader has been employed on a casual basis to run recreation sessions and is paid through the Diocese of Christchurch which bills the two parishes for payments. The Youth Leader also works as a volunteer for the children's holiday programmes. The youth programme runs for six Friday night each term and the leader is paid for three hours work each week. Letters of support from parents whose children attend supporting the need for a programme which is offered for half days. Also a letter of support from volunteers who work on the holiday programmes who enjoy assisting on half days, and indicating that it would be difficult to get volunteers for full days. The holiday and after school programmes do not meet the hour requirements to get funding through Ministry of Social Development, after discussion with the Committee they feel confident that the programmes are meeting needs and they do not wish to increase the hours to meet the Ministry of Social Development criteria.

Comments and notes: (for Committee member use)

BURWOOD/PEGASUS SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
9	New Brighton Community Centre and Gardens Trust	A funding contribution is sought towards volunteer recognition, an urn, a digital camera, tools and overheads. \$4,187	\$4,187	\$8,550	\$3,900	Community Board Project Funding 2007/08 \$15,000 2006/07 \$15,000 Discretionary Funding 2006/07 \$7,400	There are low financial and delivery risks.	That the Funding Assessment Committee allocate \$3,900 to the New Brighton Community Centre and Gardens Trust towards overheads, volunteer recognition, a camera, an urn and tools. (Funding for the camera and urn are subject to the receipt of suitable quotes.)	1

Project Goals:

- To be an integral part of the local community and foster a sense of belonging and social wellbeing.
- To encourage families and people of all ages and abilities to interact, participate, learn and relax in a supportive environment. Creating opportunities for the sharing of gardening skills and knowledge between older and younger generations.
- To encourage personal growth of individuals, educating people with limited resources and different abilities on the nutritional benefits of organically grown food, how to become more self sufficient by growing their own vegetables, and the benefits of exercise and healthy lifestyle.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

Funding Priorities:

- Older adults.
- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.

Alignment with board objectives and council strategies:

Board Objectives:

- The Board will advocate for Burwood/Pegasus lifestyles that reflect a commitment to the guardianship of the local environment.
- Advocate for sustainability and recycling principles to the whole community.
- Encourage residents to participate in recreation, leisure and cultural activities.

Council Policies and Strategies:

- Strengthening Communities Strategy.
- Healthy Environment.
- Youth Policy.
- Physical Recreation and Sport Strategy.
- Older Adults Policy.

Staff comments including evidence of need:

This project is a priority one due to its community development approach in delivery and strong alignment to Council outcomes and priorities.

The New Brighton community gardens exist to encourage personal growth of individuals, and foster a sense of belonging to the community, working towards reducing poverty and social isolation, and promoting healthy lifestyles via a community garden using community development principals. The New Brighton Community Gardens have financial systems in place and are receiving increasing amounts from other funders as they become more established. The community development worker and garden co-ordinator are appropriately experienced and oversee the operation of the garden and a team of 30 volunteers. The gardens are regularly attended by individuals in the community and groups alike and have community programmes operating from their facility. The need for extra staffing and regular volunteers and visitors to the gardens highlight the need for the project. Community demand saw rapid growth over the last two years placing the committee and staff alike under considerable pressure. Staff responsibilities have been rationalised and hours are looking to be increased to meet the community's need.

Comments and notes: (for Committee member use)

BURWOOD/PEGASUS SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
10	St Andrews House Community Trust	<p>St Andrews Community House provides a casual meeting place for socially isolated members of the community to engage. They have a regular "client" base and some very successful programmes including Music and movement, budget buying tours and a craft group.</p> <p>A funding contribution is sought towards volunteer training and expenses.</p>	\$910	\$910	\$910	Low financial and low delivery risks.	<p>Community Board Project funding: 2007/08 \$13,000 2006/07 \$15,000</p> <p>Community Development Scheme: 2006/07 \$906</p>	That the Funding Assessment Committee allocate \$910 to St Andrews House as a contribution towards volunteer training and expenses.	1

Project Goals:

- To train the correct number of volunteers to be able to run the project to maximum efficiency.
- To empower people to make decisions for their own community.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

Funding Priorities:

- Older adults.
- Children and youth.
- People with disabilities.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.

Alignment with board objectives and council strategies:

Board Objectives:

- The Board will promote local sense of community/ies within the ward.

Council Policies and Strategies:

- Strengthening Communities Strategy.
- Recreation and Sport Strategy.
- Arts Strategy.
- Older Persons Policy.

Staff comments including evidence of need:

This project is a priority one due to the community development approach used by the community house in delivering their projects, the established track record of the organisation, the value for money and strong alignment to funding outcomes and priorities.

Along with programmes and groups St Andrews House has also moved into community projects and events such as ice cream Sunday for neighbourhood week and a fashion show to further engage the community. These ventures have worked well to date and the next step of development for the organisation is reaching out further to those isolated in the community by going to them through existing support networks in the community and assisting them to move beyond their current limitations. As a result of this direction/growth and due to the often vulnerable clientele volunteers may work with it is essential that the volunteers receive appropriate training. The volunteers come from a variety of backgrounds and training them all so that they can best assist those who use the groups and participate in projects etc. The training covers all areas, health and safety, social interaction, assistance with difficulties faced by those attending the groups or asking for help and being part of the overall breaking down of social isolation for many. Training sessions are facilitated by a professional trainer and in order to support the projects and participants volunteer expenses such as mileage are hoped to be covered to ensure that it doesn't "cost" volunteers for gifting their time and to acknowledge their work.

Comments and notes: (for Committee member use)

BURWOOD/PEGASUS SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
11	St Andrews House Community Trust	<p>St Andrews Community House provides an opportunity for local people to meet in a safe, non threatening environment to socialise, share their skills and learn new skills. their most popular adult programme is the craft group. Activities include fabric crafts, card making, novelty gifts and painting provides a casual meeting place for socially isolated members of the community to engage.</p> <p>A funding contribution is sought towards craft group expenditure, \$540</p>	\$540	\$1,040	\$540	Low financial and low delivery risk.	<p>Community Board Project funding: 2007/08 \$13,000 2006/07 \$15,000</p> <p>Community Development Scheme: 2006/07 \$906</p>	That the Funding Assessment Committee allocate \$540 to St Andrews House Trust as a contribution towards the craft group expenses.	1

Project Goals:

- Facilitating the acquisition of skills both craft and social.
- Reducing social isolation and loneliness by creating a fun environment.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

Funding Priorities:

- Older adults.
- Children and youth.
- People with disabilities.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.

Alignment with board objectives and council strategies:

Board Objectives:

- The Board will promote local sense of community/ies within the ward.
- Encourage residents to participate in recreation, leisure and cultural activities.

Council Policies and Strategies:

- Strengthening Communities Strategy.
- Recreation and Sport Strategy.
- Arts Strategy.
- Older Persons Policy.

Staff comments including evidence of need:

This project is a priority one due to the community development approach used by the community house in delivering their projects, the established track record of the organisation and craft group and the value for money and strong alignment to funding outcomes and priorities.

The Craft Group meets weekly on a Monday. Many of those attending the craft group, which numbers around 15 per session, are people with disabilities who face issues of loneliness and economic hardship. Craft materials are supplied by St Andrews House along with refreshments as part of reducing social isolation and increasing social skills. The refreshments encourage social interaction and fun times are had by all. The success of the programme has meant that the group had to move to the community hall next door to get together and create. This group has led to many friendships and additional social events. In addition to the craft made the physical and mental challenges undertaken by participants in the group in creating the craft along with the social aspects has led to visible personal growth and development. The vulnerability of some participants means they are unable to participate in other community classes and the safe, non threatening environment with professional support and care provided by the St Andrews Group can be the only contact they have with the outside world.

Comments and notes: (for Committee member use)

BURWOOD/PEGASUS SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
12	Wainoni/Avonside Community Services Trust	<p>Wainoni Avonside Community Services Trust exists to provide programmes primarily for the social, educational and physical wellbeing of people in the community 50 years or older. This is generally by way of a community worker, craft classes, exercise classes, table games and bowls.</p> <p>A funding contribution is sought towards the community worker/volunteers and speakers, mileage, tutors fees and craft materials. \$5,000.</p>	\$5,000	\$10,000	\$4,500	There is low financial risk and service delivery risk.	<p>Community Board Project Funding 2007/08 \$8,000 2006/07 \$8,000</p> <p>Community Development Scheme 2006/07 \$1,500</p>	That the Funding Assessment Committee allocate \$4,500 to the Wainoni/ Avonside Community Services Trust as a contribution towards volunteer and speakers mileage, tutors fees and craft materials.	1

Project Goals:

- To support the development of social and recreational activities within the Wainoni/Avonside area.
- Develop an awareness of our neighbours and therefore make for a safer community.
- To enhance healthy living and life skills, to promote environmental sustainability.
- To enable all who wish to, to participate without any barriers! Monetary or physical.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Increase community engagement in local decision making .
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

Funding Priorities:

- Older adults.
- People with disabilities.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.
- Civic engagement.

Alignment with board objectives and council strategies:

Board Objectives:

- The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community.
- Encourage residents to participate in recreation, leisure and cultural activities.

Council Policies and Strategies:

- Strengthening Communities Strategy.
- Recreation and Sport Strategy.
- Older Persons Strategy.

Staff comments including evidence of need:

This project is a priority one due to the community development approach used in delivering projects, the established track record of the organisation and programmes they offer and strong alignment to funding outcomes and priorities.

Wainoni/Avonside Community Services Trust programmes are well supported and came about as a direct response to community need. This is reflected by the number of programmes delivered and the attendance numbers at these programmes. By providing activities for the over 50's the group aims to encourage continued learning in a warm and supportive environment. As our population ages more services like this will be important conduits for enabling older people opportunities to participate, belong, socialise and keep safe and healthy through their programmes and activities. WACS is in its 7th very successful year with volunteers, a committee and worker fully dedicated to the project with regular programmes, supports, systems and attendances in place. All activities have increased in numbers, especially Sit 'n Be Fit, now attracting 50 plus at their sessions and around 200 people a week come through their doors to participate in their programmes.

Comments and notes: (for Committee member use)

BURWOOD/PEGASUS SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
13	Youth Alive Trust	Funding assistance for the Halloween alternative event for children and families living in New Brighton and surrounding areas.	\$650	\$900	\$650	Low delivery and financial risk.	Bur/Peg Project funding received for holiday programmes: \$4,000 - 2007/08 \$5,000 - 2006/07 \$7,301 - 2005/06 YAT has also received small amounts of funding from the Community Development Funding and Sport and Recreation Funding Schemes. All accountabilities have been returned.	That the Funding Assessment Committee allocate \$650 to Youth Alive Trust for costs to run the Halloween alternative event.	1

Project Goals:

- A fun, family event for the community.
- A safe, family event for the community, reducing the number of children knocking on strangers doors.
- A cheap, family event for the community.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

Funding Priorities:

- Older adults.
- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.

Alignment with board objectives and council strategies:

Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.

Council Policies and Strategies:

- Children's Policy and Youth Strategy.
- Strengthening Communities Strategy.
- Events Strategy.

Staff comments including evidence of need:

Staff have rated priority one because the funds requested provides real value for money and addresses a challenging and topical issues for local families seeking alternatives for Halloween.

Youth Alive run successful youth programmes, out of school, in school and holidays programmes. They additionally operate youth camps, a weekly youth cafe, offer library support and community events as well as opportunities for youth to train as leaders. Costs for programmes are kept to a minimum to allow more youth to participate. The Youth Alive Project has grown and adapted to meet changing community needs and is staffed by salaried workers (one full time and six part time) and 30 volunteers for around 200 hours per week. Each programme has its own leadership team which plan, organise and evaluate the programme. Youth Alive Trust works in partnership with the Council in the delivery of two local Council events including the Skate Jam at Thomson Park and the two Beach Blast events. Annually on the night of Halloween (31 October) YAT run an alternative event to "trick or treating". This stemmed from parents and community people raising questions over the safety of knocking on strangers doors and questions over the celebration of all things 'dark'. The aim of the event is to see children and their families have a night of fun, with prizes and lollies, in a safe and positive environment. The format for the event which has been running for two years has included lots of games and activities, such as ten pin bowling, pea on a straw, apple on a string, play your cards right, PS2's, table tennis, hair braiding, jewellery making, guess the name of the teddy, radio controlled car track, magnet fishes, a bouncy castle, etc. There would also be a main attraction, such as a clown or magician who would bring a positive message. The activities would be suitable for different age groups and there would also be a cafe for some time out and a sausage sizzle (in 2007 this was used as a fundraiser towards a youth missions trip to Vanuatu). There is a gold coin entrance on the door, and children leave with lots of good prizes and lollies. The costs include the hire of the bouncy castle, the hire of special guest (eg; magician), some arts and crafts (beads, etc), prizes (lollies, fruit etc), and other small costs such as photocopying and petrol. This event has attracted approximately 200 - 250 people in the past two years, and the group expect a slightly larger number this year as the profile of the event continues to rise!

Comments and notes: (for Committee member use)

BURWOOD/PEGASUS SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
14	Youth Alive Trust	<p>Youth Alive Trust run successful youth programmes out of school, in school and during holidays. They additionally operate youth camps, a weekly youth cafe, offer library support and community events as well as opportunities for youth to train as leaders.</p> <p>A funding contribution is sought towards training a "volunteer" youth worker and associated costs , mileage etc. \$4,961</p>	\$4,961	\$4,961	\$2,500	Low financial and delivery risk.	<p>Burwood Pegasus Community Board Project funding 2007/08 \$8000 (Out of school programmes/youth worker), \$4000 (holiday programmes)</p> <p>2006/07 \$5,000 (Out of school programmes/youth worker), \$5,000 (holiday programmes)</p> <p>2007/08 \$2,500 (Community development Scheme)</p>	That the Funding Assessment Committee allocate \$2,500 to Youth Alive Trust as a contribution towards youth workers training and associated costs.	1

Project Goals:

- Sustain and possibly increase the number of children and young people who attend programmes.
- Providing programmes for local based children and young people which bring positive influence into their lives, giving new experiences and teaching good group dynamics.
- Give a young adult positive work experience in a community which needs positive role models.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

Funding Priorities:

- Children and youth.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.

Alignment with board objectives and council strategies:

Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.

Council Policies and Strategies

- Recreation and Sport Strategy.
- Out of School Programmes
- Youth Strategy.
- Strengthening Communities Strategy.

Staff comments including evidence of need:

This is a priority one due to the community development delivery approach, established track record of the organisation and identified needs in this area of Youth.

Costs for programmes are kept to a minimum to allow more youth to participate. The Youth Alive Project has grown and adapted to meet changing community needs and is staffed by salaried workers (one full time and six part time) and 30 volunteers for around 200 hours per week. Each programme has its own leadership team which plan, organise and evaluate the programme. They are all accountable to the Team Leader/Community Youth Worker who is accountable to the trustees who meet monthly. After school and evening programmes are for years 1-6, the Youth Cafe is for local teenagers. In-School Programmes support students in the classroom, lunchtimes, and through extra curricula activities by way of mentoring, one on one support, sports coaching, lunchtime activities and being positive role models. Holiday Programmes run four times a year for two different age categories, 5-9's and 9-12's, for one week in every school holiday period. These are Child Youth and Family Services approved and Youth Alive are funded predominantly by Ministry of Social Development to run these. Camps are about taking teenagers on trips, camps and weekends away throughout the year. Library Support is a contract with Christchurch City Council where youth leaders are in the New Brighton Library on weekends and in school holidays to help out. Community Events - Youth Alive support Christchurch City Council events e.g. Beach Blast and Skate Jam and organise an annual Family Fun Night and host dance groups and bands. These programmes and services are all provided with Youth Leader Training and Support in mind to attract and train volunteers from the community to work in the community. Youth Alive also host Praxis students, offering experience, support and structure for their practical work through these programmes and services.

Comments and notes: (for Committee member use)

BURWOOD/PEGASUS SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
15	Aranui Eagles Rugby League Club	Contribution is sought to fund equipment (balls and goal post protectors) for training purposes and for health and safety reasons.	\$5,000	\$10,237	\$5,000	Medium delivery and financial risk.	2007/08 second round \$1,200 goal post protectors, team equipment bags and sending club coaches and managers to Canterbury Rugby League courses. 2007/08 B/P Sport and Rec funding \$2,000 Affiliation Fees and First Aid Kits -2006/07 B/P Sport and Rec funding of \$1,500.	That the Funding Assessment Committee allocate \$5,000 to the Aranui Eagles Rugby League Club for equipment costs, uniforms and affiliation fees for their junior members.	2.1

Project Goals:

- Increase the Aranui Eagles membership and to keep costs at a minimum to make the club more accessible always having the mindset of reducing barriers so people can join.
- To deliver a healthy safe sports club.
- Ensure all youth teams are entered into the CRFL for the 2009.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety.
- Reduce or overcome barriers to participation.

Funding Priorities:

- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.

Alignment with board objectives and council strategies:

Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.

Council Policies and Strategies:

- Youth and Children Strategy.
- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.

Staff comments including evidence of need:

The Club have two fields at Wainoni Park that often have two competition games going on them at the same time. They already have goal post protectors on one field but not the other. This year the Club did not have a team of nine year olds, as they did not have eight year olds last year, but next year they will. All of the Club uniforms remain the property of the Aranui Eagles. The managers of the teams hand the uniforms out each Saturday to play and get them back in after each game. This is the only way to keep full sets together. If the Club do not have uniforms for the 9's, the team will not be able to play. Over 80% of the Aranui Eagles players are under the age of 18 years. This is a very new club but has an extremely exciting 2007 season on and off the field. The Club have become an Incorporated Society, have had a club health check, and received their Bronze level Club Mark through Sport Canterbury and developed a strategic plan. The membership has increased to over 160 juniors club members. The Club is pro-actively setting long term plans and working with Sport Canterbury and other funding agencies to ensure the club has strong finances and governance practices. The subscription for juniors ie under 18 years, is \$10 per person. The Club is in need of uniforms for juniors as this is a major cost and difficult to raise funds through traditional funding sources. The Club is proactive in their fundraising. The Club will also be actively fundraising for their senior programme costs also which total \$6,313..

Comments and notes: (for Committee member use)

BURWOOD/PEGASUS SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
16	Aranui Playcentre	The Kindergarten provides early childhood development and education to the community. A funding contribution is sought towards educational and recreational equipment, \$2,221.00, community outings, \$1,800.00 and administrative support costs, \$150.	\$4,171	\$4,171	\$4,171	Low financial and delivery risk.	Community Board Project Funding (Response Fund) 2007/08 \$970 (ANZAC celebrations) Community Development Scheme 2006/07 \$1,000.	That the Funding Assessment Committee allocate \$4,171 to the Aranui Playcentre as a contribution towards educational/recreational resources, administrative support costs, and outings.	2.1

Project Goals:

- Initially to undertake a significant replacement of existing educational and development resources. Utilise this replacement programme to undertake and audit of all Aranui Playcentre resources, then committing the information to an electronic database. The database would then be used as a key tool in the establishment of an annual plus 3 and 5 year financial plan.
- The Aranui Playcentre meets the needs of a low decile community. This project goal is to offer opportunity that otherwise may not be possible for the participation in age appropriate developmental, educational and recreational activities outside the classroom - particularly utilising local community based and commercial venues, events or programmes.
- To put in place management and administrative documentation for the implementation of an annual, three and five year business plan plus the setting up of a 'Foundation Group' to fundraise for replacement of the existing Aranui Playcentre building and facilities.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.

Funding Priorities:

- Children and youth.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.

Alignment with board objectives and council strategies:

Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.

Council Policies and Strategies:

- Children's Strategy.
- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.

Staff comments including evidence of need:

The Playcentre receives bulk funding for wages from Ministry of Education and needs to fundraise for additional items. Around 60 children attend the centre but the benefits of the outings are able to be taken advantage of by families with other children not of school age who do not attend the centre. The centre is undergoing a development and planning phase with a view to a new building and strategic plans etc. As part of their planning they are going to establish a database to audit (and as a replacement programme for) existing and new educational and developmental resources. Aranui is a high level area of socio-economic deprivation and opportunities to visit outside of the community, access to these kinds of educational/developmental toys and fundraising opportunities are all limited. The Playcentre take the opportunity to get involved in their community with events such as their community ANZAC celebrations.

Comments and notes: (for Committee member use)

BURWOOD/PEGASUS SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
17	Burwood Community Church Trust	Burwood Community Church Trust incorporated has a range of community based initiatives. A funding contribution is sought towards SWAT - super Woman and Toddlers programme for toys, music, craft supplies and a safety rug \$7,340.	\$7,340	\$7,340	\$3,000	Low delivery and financial risks.	Sport and Recreation Fund 2007/08 \$2,000 Community Development Scheme 2007/08 \$4,150 2006/07 \$650	That the Funding Assessment Committee allocate \$3,000 to the Burwood Community Church as a contribution towards toys, music, craft supplies and a safety rug for their SWAT programme.	2.1

Project Goals:

- Participation and awareness by local families in a project organised for them: SWAT. This develops a sense of true community at a local level.
- Provide opportunity for local people to plan initiatives (SWAT) to meet local needs.
- Provide a service to the community that supports interest and development in parenting skills and social interaction.
- Project sustainability. The project will have the venue provided and basic equipment provided therefore expenses are limited to consumable materials and play equipment hire which is much cheaper long term than play equipment purchase.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

Funding Priorities:

- Children and youth.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.

Alignment with board objectives and council strategies:

Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.

Council Policies and Strategies:

- Recreation and Sport Strategy.
- Out of School Programmes Policy
- Youth Strategy.

Staff comments including evidence of need:

In fulfilling their organisational objectives the Burwood Community Church Trust currently operate a kids club, support groups, sports, community events, café nights, the Powerhouse Youth Ministries (PYM) and a mums and preschoolers group called S.W.A.T - Super Woman and Toddlers. SWAT is a mothers support group started in 2008 for mums of under fives not in pre-school or kindergarten. The aim is to reduce isolation, meet social needs, and provide support for the mums and activities/programmes for the children. The programme currently operates one morning per week with no charge for a group of around 25. The venue is provided by the church.

Comments and notes: (for Committee member use)

BURWOOD/PEGASUS SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
18	Burwood Park Bowling Club	The project is to address barriers to participation in the sport of bowls. Contribution is sought towards the purchase of a set of lawn bowls for new club members to trial before making a decision to join bowls and purchase their own set. Also to purchase two sets of bowling arms to allow players with age related and other disabilities, to be able to continue to play bowls. Also to purchase one coaches kit.	\$2,199	\$2,199	\$1,800	Low financial and delivery risk.	2007/08 \$4,000 Loan Scheme 2006/07 \$600 Sport and Rec 2005/06 \$600 Sport and Rec 2004/05 \$500 Sport and Rec - Equipment	That the Funding Assessment Committee allocate \$1,800 to the Burwood Park Bowling Club for equipment costs.	2.1

Project Goals:

- Purchase trial/loan bowls to be used by potential players for encouragement to play the sport, allowing players to try variant sizes and weight bowls in playing conditions prior to purchase of the expensive set of personal bowls.
- Purchase of extended arm devices for loan to players with disability's or age related restrictions enabling player opportunity to extend playing years.
- Purchase of coaching aids to advance skills and teaching of current and future playing in conduction with 1-2 stronger sport as a quality challenging - intergrading team or individual sport.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation.

Funding Priorities:

- Older adults.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.

Alignment with board objectives and council strategies:
Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.

Council Policies and Strategies:

- Ageing Together Strategy.
- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.

Staff comments including evidence of need:

Prime objective of this Club is playing lawn bowls as a competitive and recreational sport. In 2004 the Ladies and Mens Clubs amalgamated to form the current Club. The Club encouraged memberships from the two genders and is almost unique in Canterbury in having almost a 50/50 males/female membership. The Club is multi-cultural which has also helped in developing a balanced club culture. The Club has produced many top centre players, two centre presidents and many centre executives. The Club is affiliated to Canterbury and New Zealand Bowls. The project aims to remove barriers to new players wanting to try bowls without needing to make the financial commitment to purchase the equipment and to support existing ageing players to continue playing with the use of the bowling arms. Annual subscription is between \$145 to \$165 per person (playing for 6-8 months) and a social membership for non-bowling members is \$30 per annum. Current number of members is 448. There are some committed funds tagged for the replacement of the upper story roof and some other maintenance work. The estimated roof project cost is approx \$10,500. They have applied to four different funders for this project, with a positive response from Southern Trust. The project combines the three components which together satisfy long term gaps in encouraging new players of all ages but especially older age groups plus physically disadvantaged people. In the case of an unsuccessful result the project retained and alternative sources of funding developed. This is a strong Club with good financials - very motivated with good governance and are currently half way through their ClubMark strategic planning process with Sport Canterbury. The Club plan to promote this project internally via their coach and through the disability community via KiwiAble Network. External promotion of the whole Club and this project will be via a local leaflet drop and an editorial in community newspapers.

Comments and notes: (for Committee member use)

BURWOOD/PEGASUS SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
19	Burwood Park Tennis Club	The Club is seeking a contribution towards the junior section's full management to run a well organised and effective junior section they want funds to employ a - Junior Administrator, Professional Coach and Junior Coaches.	\$5,000	\$14,020	\$4,000	Medium delivery and financial risk.	2006/07 Sport and Rec funding \$1,000 - need accountability returned.	That the Funding Assessment Committee allocate a grant of \$4,000 to the Burwood Park Tennis Club towards junior programme costs.	2.1

Project Goals:

- To provide a professional administration & support service for our junior section.
- To employ 4-6 'junior' coaches to coach and mentor the non interclub junior players.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation.

Funding Priorities:

- Children and youth.
- Disadvantaged and/or socially excluded.

Alignment with board objectives and council strategies:
Board Objective:

- Encourage residents to participate in recreation, leisure and cultural activities.

Council Policies and Strategies:

- Children's and Youth Strategies.
- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.

Staff comments including evidence of need:

The size of the Club and the workload involved means the Club can no longer rely fully on volunteers. This project will ensure optimum service is provided to members. The Club's goal is to increase membership by 30, to reach 200. Total costs for the junior club coaching programme amounted to \$14,000 for the 2007/08 season and expect it to be a similar amount for the 2008/09 season. The Club is currently being audited for the Bronze Club Mark and will be reworking its strategic plan after the AGM in August. There are currently some tagged/committed funds for building and court maintenance. The Club promotes its programmes through advertisements in local papers, local schools, letterbox drops and attendance at the Burwood Park fair. Subscriptions for junior members is between \$50 to \$95 per person for 6-18 year olds, Canterbury Tennis increased its affiliation fees for the 2008/09 season. The Club have indicated that they may need to raise their subscriptions for the 2009/10 season. Funds in the bank are tagged/committed to court and building maintenance. The Club aims to allocate \$10,000 per year towards the replacement of its plexipave courts by 2016. These courts were resurfaced three years ago at the cost of about \$30,000. If the project does not get full funding the Club will need to fundraise and may need to look at increasing subscriptions.

Comments and notes: (for Committee member use)

BURWOOD/PEGASUS SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
20	Burwood Toy Library Inc	<p>The Burwood toy library exists to recognise the value of play through lending a wide range of safe, motivational, non-violent and educational toys and play equipment for use in homes.</p> <p>A funding contribution is sought towards rental costs for the project.</p>	\$3,900	\$7,800	\$3,900	Low delivery and financial risks.	<p>Community Board Project Funding 2007/08 \$3,900 2006/07 \$3,900 2005/06 \$3,120</p> <p>Community Development Scheme 2005/06 \$300</p>	That the Funding Assessment Committee allocate \$3,900 to the Burwood Toy Library as a contribution towards rent.	2.1

Project Goals:

- Toys and Play equipment are borrowed at low cost by families from within the local community.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

Funding Priorities:

- Children and youth.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.

Alignment with board objectives and council strategies:

Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.

Council Policies and Strategies:

- Children's Strategy.
- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.

Staff comments including evidence of need:

The Toy library moved to their premises just down from The Palms in Shirley in 2004 having outgrown space at the Burwood Playcentre. They have over 1500 toys/pieces of equipment. The library is open three sessions a week and only closes over Christmas. Current membership is 160 families and they have noticed an increase recently in grandparents joining. Many families with young children do not have the income to purchase toys nor the time to fundraise and so fees are kept as low as possible. Three families are currently on a sponsorship scheme who would otherwise not be able to belong to the toy library. Overheads, wages and toys (if possible) are paid for from the income from toy rentals. The toy library enables families to borrow toys and play equipment at low cost to give children a range of play equipment to use to help them develop life skills. Play for a child is important, and using a variety of play equipment is essential to help them learn and practice various developmental skills and such as fine and gross motor and social skills.

Comments and notes: (for Committee member use)

BURWOOD/PEGASUS SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
21	Canterbury Secondary Schools' Mountain Bike Club Inc	This pilot project is to teach eight 13-16 year old Maori girls from lower-socio economic high schools mountain biking skills. Contribution is sought towards the costs, which include two paid tutors, hire of mountain bikes, and transport.	\$3,120	\$3,120	\$2,000	Medium financial and delivery risk.	2007/08 Metropolitan Rec & Sport \$1900 for tutor/development training - pending accountability due Dec 2008 2006/07 \$250 Growing Sport Fund 2005/06 \$500 Growing Sport Fund	That the Funding Assessment Committee allocate \$2,000 to the Canterbury Secondary Schools' Mountain Bike Club as a contribution towards its mountain bike project. (Funding would be conditional on further information being supplied).	2.1

Project Goals:

- To build self confidence amongst Maori girls through exercise and being outdoors.
- To provide a reward for hard work and for the girls who stick at it.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation.

Funding Priorities:

- Children and youth.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.

Alignment with board objectives and council strategies:
Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.

Council Policies and Strategies:

- Youth Strategy.
- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.

Staff comments including evidence of need:

The Club (aka Huxster) is affiliated to Bike New Zealand. The goals of the Club are to provide social and competitive opportunities for young people to experience mountain biking. Evidence of need was not provided in the application including how the girls would be selected etc, therefore staff are meeting with the Club to follow-up on these aspects. One club member has attended the Get Set Go planning and running a community programme or event training. Staff have discussed this project with several other community providers who work with youth and they feel that it is a very positive project. Links need to be made with Aranui High School staff to support this project.

Comments and notes: (for Committee member use)

BURWOOD/PEGASUS SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
22	Crossroads Youth with a Future Trust	Contribution is sought towards the purchase of 10 wetsuits and 10 kayaking jackets for the youth on Get Real Stay Real groups to use while on activities. These items would also be used by children/youth who visit the drop in centre and sign up to participate in any kayaking or snorkelling activities organised by our youth workers.	\$3,578	\$4,078	\$2,800	Low financial and delivery risk.	2007/08 Com Dev \$1,000 Vehicle Running costs and staff training 2007/08 Com Dev \$1,500 Vehicle Running costs and staff training 2007/08 Burwood/Pegasus project funds \$5,000 Operating costs 2007/08 Sport and Recreation \$998 - helmets and life jackets 2007/08 Shirley/Papanui \$3,900 - Get Real Programme 2007/08 Shirley/Papanui \$9,436 Holiday Programme and Get Real Programme 2006/07 - Burwood/Pegasus Project funds \$5,000 Operating costs 2005/06 Burwood/Pegasus Recreation and Sport \$700 - recreation equipment.	That the Funding Assessment Committee allocate \$2,800 to Crossroads Youth with a Future Trust for equipment costs.	2.1

Project Goals:

- To ensure all children and youth participating in Kayaking or Snorkelling activities have correctly fitting wetsuits and all youth participating in kayaking activities have kayaking jackets available to use to minimise risk of hypothermia.

Funding Outcomes:

- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Increase community engagement in local decision making.
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.

Funding Priorities:

- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.

Alignment with board objectives and council strategies:

Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.

Council Policies and Strategies:

- Children's and Youth Strategies.
- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.

Staff comments including evidence of need:

The Trust has been operating in the Aranui community for almost ten years. They are affiliated to the Canterbury Youth Workers Collective. The Trust have identified some tagged funds including the Cafe project. Over the last few years the youth workers have been increasingly working with a younger age group, many of whom are too small to use Crossroads current wetsuits. The wetsuits the Trust already own range in size from small adult to XL and are useful for the older high school aged youth and some of the taller youth, but they are insufficient for the smaller children aged 10 to 13. The Trust want to purchase ten wetsuits in a range of children's sizes so that each child can be fitted with the correct size when participating in activities such as kayaking or snorkelling. The use of wetsuits has been identified as a requirement by risk management systems to minimise the risk of hypothermia while in the water. Also identified is the need to purchase ten jackets for use while kayaking. The jackets are worn over their clothing or wetsuit and a life jacket is worn over the top of the jacket. The jacket aids in minimising the risk of hypothermia by reducing the wind chill both during and after the activity. Most of the Trust's activities are not at the extreme end of activities but are planned according to the experience of the youth workers and the youth participating. For many of the youth, the activities are a first time experience and the Trust wants that experience to be both memorable, safe and enjoyable, so as to encourage confidence and further participation in the outdoors. Very few, if any, of the youth they work with would be able to supply their own wetsuits and jackets. The Trust have mentioned ways to ensure the safety and maintenance of the equipment. These items would also be used by children/youth who visit the drop in centre and sign up to participate in any kayaking or snorkelling activities organised by our youth workers. The Trust run six Get Real Stay Real groups and run a drop in centre for local youth Hampshire Street. This is the second of two applications submitted for Small Projects funding, the first is for staff and volunteer training and is a higher priority for the Trust.

Comments and notes: (for Committee member use)

BURWOOD/PEGASUS SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
23	Kidsfirst Early Learning Centre Aranui	Contribution is sought to purchase equipment for gross motor skill development in outdoor play area. Specific equipment promotes and involves group play, role play and language development.	\$1,842	\$1,842	\$671	Low delivery and financial risk.	Nil.	That the Funding Assessment Committee allocate \$671 to Kidsfirst Early Learning Centre, Aranui for the purchase of equipment. (Note: recommendation also to Hagley/Ferrymead for a contribution of \$500).	2.1

Project Goals:

- Develop childrens gross motor skills.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.

Funding Priorities:

- Children and youth.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.

Alignment with board objectives and council strategies:
Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.

Council Policies and Strategies:

- Children's Strategy.
- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.

Staff comments including evidence of need:

Centre has been operating for three years, based at 284 Breezes Road, with 50/50 split membership from Burwood/Pegasus and Hagley/Ferrymead. They get bulk funding for wages from the Ministry of Education and need to fundraise for additional items including equipment. Centre caters for up to 81 pre-school children aged three months to five years. The Centre has identified a need to provide more equipment for gross motor skills development in our outdoor area. The specific equipment they wish to purchase also promotes and involves group play, role play and language development through activities familiar with day to day life (traffic movement, lights and signs). Gross motor skills are important for overall healthy development of children and we wish to develop this equipment to provide better equipment for this. Census data 2006, and previous, indicate Aranui is among the highest level of socio-economic deprivation. Contributing to initiatives that enhance recreational opportunities and social development supports healthy living outcomes. There are no other kindergartens providing education for children three months to five years. Portsmouth St Kindergarten is for 3 to 5 yr olds and is four blocks away. The total cost of the project and the amount of funding requested is \$1,842. Due to the level of funding requests from early childhood centres from Hagley/Ferrymead and monies available for distribution, funding support has been capped to a maximum of \$1,000 per early childhood centre in that ward. This application is being considered by both Board Funding Assessment Committees.

Comments and notes: (for Committee member use)

BURWOOD/PEGASUS SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
24	Kidsfirst Kindergarten Ngaire Larcombe	The Kindergarten provides early childhood education and recreation to the community Funding is sought towards an outing once a term for the children \$669 and craft supplies \$1,000.	\$1,669	\$1,669	\$1,669	Low financial and delivery risk.	Community Development Scheme 2007/08 \$650 2007/08 \$700	That the Funding Assessment Committee allocate \$1,669 to Ngaire Larcombe Kidsfirst Kindergarten as a contribution towards outings for the children and craft supplies.	2.1

Project Goals:

- This project enables children, who wouldn't normally, the opportunity for outings.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

Funding Priorities:

- Children and youth.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.

Alignment with board objectives and council strategies:
Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.

Council Policies and Strategies:

- Children's Strategy.
- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.

Staff comments including evidence of need:

The kindergarten services the greater Wainoni area and similarly to the Aranui centres, there is a high level of socio-economic deprivation in the area and amongst those that send their children to the kindergarten. As such opportunities to visit or go on family outings are limited and fundraising efforts can be quite fruitless. Around 60 families send their children to the centre and the benefits of the visits is immeasurable in their social and mental development. The outings include the Museum, Antarctic centre and Aquarium and costs are for the bus trip to the venue as well as entry fees generally for the adult supervisors of 20 children per trip.

Comments and notes: (for Committee member use)

BURWOOD/PEGASUS SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
25	Kidsfirst Kindergarten Portsmouth Street	The Kindergarten provides early childhood education and recreation to the community. A funding contribution is sought towards sandpit toys and storage containers.	\$1,347	\$1,347	\$1,347	Low financial and delivery risks.	Community Development Scheme 2007/08 \$1,280 2006/07 \$1,500	That the Funding Assessment Committee allocate \$1,347 to the Portsmouth Street Kidsfirst Kindergarten towards toys and storage.	2.1

Project Goals:

- To purchase bulk storage bins.
- Upgrade sandpit toys.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.

Funding Priorities:

- Children and youth.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.

Alignment with board objectives and council strategies:
Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.

Council Policies and Strategies:

- Children's Strategy.
- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.

Staff comments including evidence of need:

The kindergarten services Aranui with a high level of socio-economic deprivation in the area and amongst those that send their children to the kindergarten. Opportunities to fundraise can be time consuming and end up costing more than you receive back due to the lack of disposable income. Fifty one families send their three to five year old children to the centre. The combination of new toys and storage would mean that the children are at less risk from accidents due to broken toys etc and the toys and resources are able to be better maintained.

Comments and notes: (for Committee member use)

BURWOOD/PEGASUS SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
26	Probus Ladies Club of Parklands	The project is to enable members to attend outings which they would otherwise not be able to afford. Funding assistance is sought for bus hire for the four bus trips, to Hanmer, Akaroa, Kaikoura and Ashburton respectively.	\$2,000	\$7,070	\$2,000	Medium financial and delivery risk.	No funding history from Council.	That the Funding Assessment Committee allocate \$2,000 to the Probus Ladies Club of Parklands towards the costs of bus trips.	2.1

Project Goals:

- To enable members to attend outings which they would otherwise not be able to afford. Provide a purpose for elderly persons to keep their lives and minds active.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation.

Funding Priorities:

- Older adults.
- People with disabilities.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.

Alignment with board objectives and council strategies:
Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.

Council Policies and Strategies:

- Ageing Together Strategy.
- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.

Staff comments including evidence of need:

The primary purpose of Probus is to provide companionship, entertainment and outings for a group that is primarily aged (65-90 years). They have a formal meeting once every month and other regular social and recreation activities. There is a committee with 14 members. Funding assistance is required to subsidise the costs for four bus outings organised by the Probus for members. Subscriptions for Probus members is \$20 per year and the cost for each trip including transport, food and activities normally comes to between \$20 to \$30. The bus trips are very popular and will be to Akaroa, Kaikoura, Hanmer Springs and Ashburton. There are a large number of their members living alone and who do not drive. There is already a lot of carpooling occurring to get members to the monthly meeting. This group is not legally incorporated but are affiliated to the national body for Probus.

Comments and notes: (for Committee member use)

BURWOOD/PEGASUS SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
27	New Brighton and Districts Historical Society Inc.	The society exists to promote and preserve the history of the district. A funding contribution is sought towards a heritage week event- Open/History day - Heritage week theme 1940's – 1970's .	\$300	\$500	\$300	Low financial and delivery risks.	Board project funding 2007/08 \$8,000 2006/07 \$4,000 Board discretionary funding 2007/08 \$1,010 Community Development Scheme 2006/07 \$1,700	That the Funding Assessment Committee allocate \$300 to the New Brighton Historical Society Inc as a contribution towards a heritage week event.	2.1

Project Goals:

- To increase community pride in the history of the district.
- To preserve the history of the district and promote the safe keeping of the history.
- To educate the young people the importance of preserving the history.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

Funding Priorities:

- Older adults.
- Children and youth.
- People with disabilities.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.

Alignment with board objectives and council strategies:

Board Objectives:

- The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community.
- Promote local lifelong learning opportunities.
- The Board will promote local sense of community/ies within the ward.

Council Policies and Strategies:

- Strengthening Communities Strategy.
- Older Persons Policy.

Staff comments including evidence of need:

The New Brighton Historical Society have become more visible and able to do and offer even more to the community since moving into their premises on Hardy Street. The amount of artefacts and material being received has also increased. The museum is staffed by volunteers and open six days per week. Several members interview people in their own homes and in rest homes, others travel around taking photos and there is always someone available to talk to school groups and walking groups etc. The venue frequently has visitors from all over Christchurch and the world to see the history of the area and within an average week the society will work with around 1000 people through all of their ventures.

As part of heritage week celebrations and in conjunction with other organisations, the society will be holding an open day and history day with entertainment, refreshments and a new display including the heritage week theme of 1940's-1970's. Through the celebration and acknowledgement of our history during heritage week (and ongoing for the society) it is believed that people are able to have a sense of place and appreciate and acknowledge the valuable contribution people of the past have made.

Comments and notes: (for Committee member use)

BURWOOD/PEGASUS SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recomb	Delivery and Financial Risks	Funding History	Recommendation	Priority
28	New Brighton Athletic Club (Inc)	Contribution is sought to fund the provision of coaching courses for current and new volunteer coaches, and to purchase run, jump and throw equipment for the Clubs growing Junior members.	\$3,695	\$5,395	\$3,695	Medium financial and delivery risk.	2006/07 Sport and Recreation \$433 junior equipment.	That the Funding Assessment Committee allocate \$3,695 to the New Brighton Athletics Club for coach development and equipment.	2.1

Project Goals:

- To provide adequate equipment and resources to meet the individual coaching and training needs of all club members.
- To increase our level of qualified coaches and trained volunteers.
- To increase the fundamental skills level used when running, jumping and throwing of club members.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation

Funding Priorities:

- Children and youth.
- People with disabilities.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.

Alignment with board objectives and council strategies:

Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.

Council Policies and Strategies:

- Children's and Youth Strategies.
- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.

Staff comments including evidence of need:

This is a large growing club of up to 230 members in the summer and over 30 junior members in the winter. Due to its size the club need to invest a lot of time and resources into developing existing and new coaches for the juniors. The current sessions tend to focus on providing limited event practice with very little coaching. Lots of athletes are left waiting long periods for their turn to compete in the three events they manage to provide per session.

The Club have been working closely with Athletics Canterbury and the Coachforce officer, Michael Sharapoff to find ways to address coaching and resourcing issues. The most effective method to provide adequate coaching for the large number of athletes is to implement the Run Jump Throw Programme for the Junior Athletics section. Run Jump Throw is the international body's (IAAF) best practice method of coaching athletes. The Club is passionate about setting up this programme, which was successfully piloted at three other clubs last year. They are working collaboratively with these clubs to learn from their experiences and implement the programme with best practice at the club. The three clubs who implemented the programme last year are University, North Canterbury and Sumner. In order for the club to successfully implement the programme they need to purchase a substantial amount of equipment. The programme uses modified equipment appropriate to the age of the athletes, and uses small group teaching wherever possible. The Club currently only have two level one coaches in the club, to support the huge number of athletes.

The strategic direction of Athletics Canterbury is to develop more coaches at club level who in turn can recruit and mentor new coaches and parent help. 'The evidence for need is apparent at any of our club nights, where the current programme is ineffective and is not arming children with the correct fundamental skills they need to run, jump and throw correctly'. The Club see the need to make changes, and implementing this programme has already been shown to be a step in the right direction for the three other clubs in Canterbury who have already implemented it. The club services a wide geographical area from Spencer Park in the north through the eastern suburbs to Linwood and beyond. The nearest clubs to are Port Hills (based at Hansen Park) and Sumner. The bordering clubs are from higher socio-economic areas and as a result, are better resourced both in equipment and in people. The popularity of the club is apparent in the membership numbers that show an obvious need for an effective programme for athletes in the area. Learning to run, jump and throw correctly, benefits not just athletics but many other sports as well. Not all children learn these skills effectively at school, and many children struggle to learn fundamental skills. Children who are provided with adequate equipment and coaching are more likely to stay in the sports, which has obvious benefits for the whole community. The Club has some tagged funds set aside for building maintenance and repairs.

The Club is also looking at starting the ClubMark process, discussed retention of coaches/volunteers and they are implementing coach co-ordinators/mentors for new coaches. Subscriptions for junior members are subsidised by the Club, current fees are \$35 for juniors for Cross country and \$50 for athletics, with reductions for families.

Comments and notes: (for Committee member use)

BURWOOD/PEGASUS SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
29	New Brighton Tae Kwon Do Club	Contribution is sought towards the purchase of training and competition safety equipment for junior and senior Club member use including Shin 'n 'step protectors, forearm and chest guards.	\$942	\$9,613	\$742	Low financial and delivery risk.	2006/07 Sport and Recreation \$465 equipment.	That the Funding Assessment Committee allocate a grant of \$742 to the New Brighton Tae Kwon Do Club for the purchase of training and competition equipment.	2.1

Project Goals:

- Enable young people from the club to train and compete in tournaments and specifically the Tae kwon do Union National Championships in Christchurch in September 2008 with the proper equipment and in a manner significantly reducing the potential for injury.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation.

Funding Priorities:

- Children and youth.
- Disadvantaged and/or socially excluded.

Alignment with board objectives and council strategies:
Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.

Council Policies and Strategies:

- Children's and Youth Strategies.
- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.

Staff comments including evidence of need:

The Club have been operating for 18 years, with the keys aims of teaching young people self defence and discipline as a means to increase self confidence, self control and overall well being. There are currently 30 club members, approximately 20 are aged 20 years. The Club is based at St Faiths Church Hall in New Brighton three nights per week. Members pay \$15 per month for the first family member and \$5 for each extra person. The next closest club is situated in the city. The Club is assisting the New Zealand Union to host the national championships at QEII Park in September 2008 and have received some support from the Growing Sport Fund. They are anticipating over 300 competitors at this event. The Club is currently 85% through achieving their Bronze ClubMark award. In 2007 and early 2008, the Club raised significant funds to assist two club members to attend international tournaments. One young member was supported to attend the World Championships in Turkey through the Community Board's youth development funding scheme.

Comments and notes: (for Committee member use)

BURWOOD/PEGASUS SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
30	New Brighton Volunteer Fire Brigade	New Brighton Volunteer Fire Brigade exist to suppress fire and promote fire safety awareness. A contribution is sought towards printing and publishing costs of a centenary book.	\$3,000	\$10,000	\$2,000	Low financial and delivery risks.	Not applicable.	That the Funding Assessment Committee allocate \$2,000 to the New Brighton Volunteer Fire Brigade as a contribution towards producing a book commemorating their centenary jubilee.	2.1

Project Goals:

- The recording in detail of the history of the New Brighton Volunteer Fire Brigade and to complete said task without incurring too much cost to the Brigade.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety.

Funding Priorities:

- The capacity of community organisations.

Alignment with board objectives and council strategies:
Board Objectives:

- The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community.
- Promote local lifelong learning opportunities.
- The Board will promote local sense of community/ies within the ward.

Council Policies and Objectives:

- Strengthening Communities Strategy.

Staff comments including evidence of need:

The New Brighton Brigade is unique in maintaining its volunteer's status throughout its 100 year history. For many years the New Brighton Fire Brigade has been recognised as the busiest volunteer brigade in New Zealand and as part of its centenary celebrations this unique history is to be recorded in a book. An estimated 200 copies of the book will be produced and it is hoped that various contributors will be able to have a complimentary copy should production costs be able to be sufficiently covered. The cost is around \$50 per book and 60 complimentary copies is the aim. All of the research, layout, writing and design has been done on a voluntary basis. Copies available for sale will be at a price just above production cost but will not cover the complimentary copy costs. The quote received was based on a 200 page book, the final book is around 360 pages and more copies than estimated originally may need to be printed due to community interest.

Comments and notes: (for Committee member use)

BURWOOD/PEGASUS SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
31	North Beach Tennis Club	A contribution is sought to all aspects of the junior programmes including junior Manager/Administrator of the junior tennis section, funding for court rental at Aranui High School to enable juniors to play in the Saturday Interclub competition, and funding for teams into Saturday Interclub competition through the C.L.T.A. and general junior expenses incurred during the club season.	\$4,275	\$11,163	\$4,000	Low delivery and financial risk.	2007/08 - \$2,000 Sport and Recreation funding for junior programme (administrator and coach) 2006/07 - \$1,000 Sport and Recreation funding for junior programme (coach and equipment)	That the Funding Assessment Committee allocate a grant of \$4,000 to the North Beach Tennis Club for junior programme costs.	2.1

Project Goals:

- Funding allows us to keep subscriptions to a minimum if we do not have to fund a Junior Manager.
- Funding allows for smoother planning and running of the junior section.
- Funding allows for more children to come along and have a go at tennis.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Increase community engagement in local decision making.
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

Funding Priorities:

- Older adults
- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.
- Civic engagement

Alignment with board objectives and council strategies:

Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.

Council Policies and Strategies:

- Children's and Youth Strategies.
- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.

Staff comments including evidence of need:

This Club has a long history with the Council. They have their Silver Club Mark through Sport Canterbury and are affiliated to the Christchurch Suburban Tennis Association. The total cost of their junior programme is over \$11,000 of which they have already secured funds from the Canterbury Community Trust for this project. The number of young people who will benefit from this funding is over 100. The total cost of a junior tennis subscription is \$55 for 11 years and under and \$65 for 12 to 18 years, with 10% discount for families. The Club do not want to increase subscriptions but this could be an outcome if the full amount of funding is not secured. The Club Committee are motivated and committed to their junior programme. They promote the Club through leaflet drops to 15,000 local households, advertisements of their open day, Sport Canterbury website and inserts in local school newsletters. They do have some tagged/committed funds for the resurfacing of the courts. Without funding the Club would not be able to offer such a comprehensive junior programme. Support from referee "The Club don't belong to Canterbury Tennis so they don't have to pay the affiliations fees, but they are good at encouraging the talented kids and those who want to play more competitively to join other clubs so they can play inter-club". (The Community Recreation Adviser will be discussing the goals and measures with the Club contact).

Comments and notes: (for Committee member use)

BURWOOD/PEGASUS SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
32	Ola Taumafai O Aranui Trust	<p>Ola Taumafai O Aranui exist to encourage youth to actively participate in spiritual, educational, and physical activities that will promote a positive self-esteem and identity and to assist Samoans, Pacific Islands, and other nationalities to grow spiritually, culturally and socially.</p> <p>A funding contribution is sought towards their youth programmes administration costs and venue hire.</p>	\$10,350	\$20,370	\$1,421	<p>Low delivery risk.</p> <p>Medium financial risk due to volunteer/committee turnover.</p>	Not applicable.	<p>That the Funding Assessment Committee allocate \$1,421 to Ola Taumafai O Aranui Trust as a contribution towards administration costs and venue hire for their youth programme.</p> <p>(Subject to the receipt of suitable financial information.)</p>	2.1

Project Goals:

- To support youth in personal development
- Increase number of higher education enrolment, such as university/polytechnic.
- To run our programme three a week to offer service(s) aiding the social development and teamwork of youth.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

Funding Priorities:

- Children and youth.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.

Alignment with board objectives and council strategies:

Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.

Council Policies and Strategies:

- Recreation and Sport Strategy.
- Out of School Programmes Strategy.
- Youth Policy.

Staff comments including evidence of need:

The organisation has been operating for four years now without Council funding support to establish themselves and their programmes. Council staff have been working with the organisation off and on during this time including assisting them to get a constitution in place and will continue to work with them as needed. While the programme has a high number of Pacific youth in attendance this is due to the method of delivery and programme structure. The programme is open to all in the community and has seen some great results in terms of personal growth and development in participants. e.g at the beginning of the programme, no youth were enrolled in tertiary education. As a result of the support, mentoring and safe environment seven students are now currently enrolled at the University of Canterbury. The programmes are unique in that they go from six years old through to 24 years of age and primarily use dance, music, drama and a drop in to achieve their results. The programme has youth from outside of the congregation participating in the programmes.

Comments and notes: (for Committee member use)

BURWOOD/PEGASUS SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
33	Parklands Baptist Community Church	<p>Parklands Baptist Community Church offer many programmes for the community. The focus of the programme in this application is to provide a holistic environment touching the social, recreational and self help needs of older people living in the Parklands / Queenspark community.</p> <p>A funding contribution is sought towards, volunteer mileage and equipment costs.</p>	\$800	\$14,222	\$800	Low financial risk and low delivery risk.	<p>Community Development Scheme 2007/08 \$2500 and 2006/07 \$1400</p> <p>Board Project funding (Carols) 2007/08 \$700</p>	That the Funding Assessment Committee allocate \$800 to the Parklands Baptist Church as a contribution towards equipment and mileage reimbursement for volunteers.	2.1

Project Goals:

- To provide a monthly programme giving people in the 50+ age group opportunities to involve themselves in recreational, sport, arts heritage and other outings.
- To employ a person two to three days per week to run and develop this work enabling the older group within our community a greater sense of care and belonging.

Funding Outcomes:

- Enhance community and neighbourhood safety
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Provide community based programmes which enhance basic life skills.

Funding Priorities:

- Older adults.
- People with disabilities.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.

Alignment with board objectives and council strategies:

Board Objectives:

- The Board plays an active role in its community by acknowledging diverse communities and facilitate a vibrant, inclusive and strong community.
- Encourage residents to participate in recreation, leisure and cultural activities.

Council Policies / Strategies:

- Communities Strategy.
- Recreation and Sport Strategy.
- Older Persons Policy.

Staff comments including evidence of need:

The organisation has conducted community surveys in 2006 and 2007, highlighting the needs of older people in the community citing personal safety and social needs as key. The programme has been in operation for one year already with steady attendances but limited due to transportation issues, isolation and financial needs. The group hope to work in with activities available at the Ascot Community Centre. By providing activities for the over 50's, the group aims to encourage continued learning in a warm and supportive environment. The need is evident by the community support shown for the project and as our population ages more services like this will be important conduits for enabling older people opportunities to participate, belong, socialise and keep safe and healthy through programmes/activities offered.

Comments and notes (for Committee member use):

BURWOOD/PEGASUS SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
34	St Andrews House Community Trust	A funding contribution is sought towards an end of year function/refreshments and mileage for the Budget Buying tours group.	\$420	\$420	\$420	Low financial and low delivery risk.	Community Board Project funding: 2007/08 \$13,000 2006/07 \$15,000 Community Development Scheme: 2006/07 \$906	That the Funding Assessment Committee allocate \$420 to St Andrews House for the end of year function/refreshments and mileage for the budget buying tours.	2.1

Project Goals:

- To run budget buying trips monthly to assist people to take advantage of cheaper purchases.
- Enable participants to take advantage in bulk buying which in turn assists them in their budgeting.
- Breaking down social isolation and giving opportunities to participate and belong.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

Funding Priorities:

- Older adults.
- Children and youth.
- People with disabilities.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.

Alignment with board objectives and council strategies:
Board Objectives:

- The Board will promote local sense of community/ies within the ward.

Council Policies and Strategies:

- Strengthening Communities Strategy.
- Recreation and Sport Strategy.
- Arts Strategy.
- Older Persons Policy.

Staff comments including evidence of need:

St Andrews Community House provides a casual meeting place for socially isolated members of the community to engage. They have a regular client base and some very successful programmes including music and movement, budget buying tours and their most popular adult programme the craft group.

Many people attending the trips have varying disabilities and face economic hardship and isolation. Along with valuable tips and advice participants receive personal growth and development and develop friendships all in the safety of the professional support provided in the tours. Budget Buying Tours; These tours bring together older adults who would normally be socially isolated and lonely. The purpose of budget buying is also to enable the advantages of bulk buying and assistance with budgeting their income in an effective manner overall. Many of these people are housebound and suffer varying degrees of disabilities including mental health problems. The trips enable them to purchase from places with lower costs and the participation within the group brings benefits to all of the participants from cheaper food, better and healthier food and variety in their diets to the social aspect which is so important in their lonely lives.

Comments and notes: (for Committee member use)

BURWOOD/PEGASUS SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
35	The Brighton Gallery Trust	<p>The Brighton Gallery supports and trains Artists from the Burwood/Pegasus Ward to work together to promote community spirit and participate in the revitalisation of New Brighton, through exhibitions, workshops, classes and the gallery.</p> <p>A funding contribution is sought towards power and phone costs, \$1900.</p>	\$1,900	\$15,784	\$1,900	Low financial risk and low/medium delivery risk if funding not received.	<p>Community Board project funding 2007/08 \$10,500 2006/07 \$10,500</p> <p>Community Development Scheme: 2006/07 \$538</p>	That the Funding Assessment Committee allocate \$1,900 to the New Brighton Gallery as a one-off contribution towards power and phone costs.	2.1

Project Goals:

- Provide ongoing assistance to artists by providing a place to show their work.
- To continue to educate both artist and students in all aspects of art, by providing weekly tuition and also advanced level workshops.
- To increase and foster art awareness and appreciation, self esteem and confidence with new skills.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Reduce or overcome barriers to participation.

Funding Priorities:

- Older adults.
- Children and youth.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.

Alignment with board objectives and council strategies:

Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.

Council Policies and Strategies:

- Strengthening Communities Strategy.
- Arts Strategy.
- Youth Policy.
- Older Persons Policy.

Staff comments including evidence of need:

Brighton Gallery is a community gallery, committed to working with local artists for the good of the community, by raising art awareness and ongoing tuition, thereby teaching new skills to artists and the general public. Forty eight volunteer artists currently staff the gallery, providing themed exhibitions and art classes which continue to grow in popularity with six classes for adults and three per week for children. Saturday workshops are for artists and the general public and the volunteers take part in New Brighton revitalisation activities. The group pay for their own power, phone, maintenance and receive a large contribution towards their rental costs from the Board's Strengthening Communities Fund as funding for rental is not easy to obtain. They are the only teaching gallery in Christchurch. Since December 2007 there has been a downturn of trade and visitors to the Gallery as the Savemart closed down. The gallery has always been able to pay for its own power and phone, but are currently two months behind in payments to the trust for this with only \$160 in the bank. Due to the current economic climate and location of the Gallery (which will be changing in the not too distant future) the Trust find they cannot continue to pay this without help in the short term.

Comments and notes: (for Committee member use)

BURWOOD/PEGASUS SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
36	The Brighton Gallery Trust	<p>The Brighton Gallery supports and trains Artists from the Burwood Pegasus Ward to work together to promote community spirit and participate in the revitalisation of New Brighton, through exhibitions, workshops, classes and the gallery.</p> <p>A funding contribution is sought towards volunteer expenses for mileage and ink cartridges/paper used for administration of the gallery.</p>	\$500	\$15,784	\$500	Low financial risk and low/medium delivery risk if funding not received.	<p>Community Board Project funding 2007/08 \$10,500 2006/07 \$10,500</p> <p>Community Development Scheme: 2006/07 \$538</p>	<p>That the Funding Assessment Committee allocate \$500 to The Brighton Gallery Trust as a contribution towards volunteer expenses and administration costs.</p> <p>(Subject to a suitable system to account for the remuneration of volunteer expenses being put in place.)</p>	2.1

Project Goals:

- To show gratitude for hard unselfish work for the good of the gallery.
- Community-working together to provide good effective leadership.
- To continue to educate both the artists and students in all aspects of art, by providing weekly tuition, also advanced level workshops.
- To increase and foster art awareness and appreciation in community.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Increase community engagement in local decision making.
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

Funding Priorities:

- Older adults.
- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.
- Civic engagement.

Alignment with board objectives and council strategies:

Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.
- Promote local lifelong learning opportunities.

Council Policies and Strategies:

- Strengthening Communities Strategy.
- Arts Strategy
- Youth Policy.
- Older Persons Policy.

Staff comments including evidence of need:

Forty eight volunteer artists currently staff the gallery, providing themed exhibitions and art classes which continue to grow in popularity with six classes for adults and three per week for children. Saturday workshops are for artists and the general public and the volunteers take part in New Brighton revitalisation activities. The group pay for their own power, phone, maintenance and receive a large contribution towards their rental costs from the Board's Strengthening Communities Fund as funding for rental for this type of activity is not easy to obtain.

Comments and notes: (for Committee member use)

BURWOOD/PEGASUS SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
37	Whakaoranga	Contribution is sought for funding the replacement and upgrade of after school and holiday programmes sports and recreation equipment, and funding for Whanau nights, which is a celebration night that they hold twice a year for the after school programmes whanau and friends to come along and see what the children are doing.	\$2,304	\$2,304	\$1,500	Low delivery and financial risk.	2007/08 - Board Carols in Community 2006/07 - Sport & Rec R2 - \$500 Adult Health and Fitness Equipment 2007/08 Community Board Project Funding \$4,000 Community Board Project Funding 2007/08 \$5,000 2006/07 - Comm Dev Funding \$1,000 HP Operating costs	That the Funding Assessment Committee allocate \$1,500 to Whakaoranga for whanau nights and the replacement of recreation equipment.	2.1

Project Goals:

- To provide a fantastic afterschool programme that has the resources to provide a great recreational and sporting component.
- To provide a whanau night celebration twice a year for the after school programmes whanau and friends to come along and see what the children are doing and 'what we do' at our premises.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.

Funding Priorities:

- Older adults.
- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.
- Civic engagement.

Alignment with board objectives and council strategies:

Board Objectives:

- Encourage residents to participate in recreation, leisure and cultural activities.

Council Policies and Strategies:

- Children's Policy and Strategy.
- Strengthening Communities Strategy.
- Physical Recreation and Sport Strategy.

Staff comments including evidence of need:

Whakaoranga have been operating in the Aranui community for the past eight years. They have a commitment to provide services to young people and their families that are practical and life changing. They currently run after school programmes, holiday programmes, computer courses, health and fitness programme and other community events throughout the year. They have one paid full-time staff member and over 15 volunteers. They are currently seeking funding to be able to pay their volunteers. The whanau nights started in 2007, and incorporate a play or performances by the children and shared food, craft activities. They normally attract up to 60 adults plus children, they have been very popular and are a great opportunity for children to invite friends and family to the programme to see what they do. These are free events. The holiday and afterschool programmes are Child Youth and Family Services approved and receive funds through Ministry of Social Development, OSCAR and WINZ OSCAR subsidy. The replacement recreation and sports equipment will be used by both the afterschool and holiday programme children.

Comments and notes: (for Committee member use)

BURWOOD/PEGASUS SMALL PROJECTS FUND DECISION MATRIX

Priority Rating

- 1 Meets all eligibility and criteria and contributes significantly to Funding Outcomes and Priorities - Highly recommended for funding.
 2.1 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Recommended for funding
 2.2 Meets all eligibility and criteria and contributes to Funding Outcomes and Priorities - Not recommended for funding due to insufficient funds being available.
 3 Meets all eligibility and criteria and has minimum contribution to Funding Outcomes and Priorities and/or other funding sources more appropriate. Not recommended for funding.

Index No.	Organisation Name	Project Description	Amount Requested	Total Project Cost	Amount Recomd	Delivery and Financial Risks	Funding History	Recommendation	Priority
38	Northshore Residents' Association	Northshore Residents' Association provides support and networking opportunities to home owners in the area. Funding is requested for the provision and installation of a picnic table with seating attached.	\$2,200	\$2,200	0	Low delivery or financial risk Application included no indication of table style or of the Residents Association intention to research costs and arrange installation. A standard council picnic table costs approximately \$2,200 each including instalment.	\$380 for community Carols 2007/08 (not indicated on application form by group).	That the Funding Assessment Committee decline the application from the Northshore Residents' Association.	3

Project Goals:

- Improved park facilities for public use.
- A second seat for main Aston Reserve.
- Move rubbish containers in specific area, ie; reserves and beach walkway.
- A picnic table with attached seating provided & installed in Aston North Reserve.

Funding Outcomes:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
- Increase community engagement in local decision making .
- Enhance community and neighbourhood safety.
- Provide community based programmes which enhance basic life skills.
- Reduce or overcome barriers to participation.
- Foster collaborative responses to areas of identified need.

Funding Priorities:

- Older adults.
- Children and youth.
- People with disabilities.
- Ethnic and culturally diverse groups.
- Disadvantaged and/or socially excluded.
- The capacity of community organisations.
- Civic engagement.

Alignment with board objectives and council strategies:

Board Objectives:

Council Policies and Strategies:

Staff comments including evidence of need:

A small group of residents approached the Council's Consultation Leader Greenspace last year requesting that the Council provide additional seating and BBQ's at Aston Reserve. At the time it was explained to the callers that seating provision, at Aston, was already higher than a normal allocation and that Council BBQ's would only be considered in regional parks that are destination parks. Therefore the small neighbourhood park known as Aston Reserve did not qualify. The request at that time was declined as a low priority. This application did not clearly state a request. After calling their secretary it was confirmed the group are seeking an extra standard Council picnic table, and seating for Aston Reserve. Also an extra standard Council picnic table for Eastwood Rise Reserve in close proximity to the palm tree. A site visit during June 2008 confirms: Aston Reserve already has two park benches and one standard picnic table on site. Eastwood Rise Reserve already contains three park benches. One near each end of the pathway and one central in close proximity to the palm tree. As such, provision of seating and picnicking in these two parks is above the standard provision for Christchurch parks. This would make further seating/picnic table additions a low priority. The applicant states that many community BBQ's are held in these two parks where families come together. The Northshore Residents' Association has funding of \$950 shown on their application however they are not indicating any commitment to contribute towards the cost of extra picnic tables themselves. No voluntary effort towards installation or materials has been offered. (If further additions were to be considered then an additional picnic table adjacent to the palm tree in Eastwood Rise Reserve would be the most logical addition of those requests made.)

Comments and notes: (for Committee member use)