



Christchurch City Council

HAGLEY/FERRYMEAD COMMUNITY BOARD AGENDA

WEDNESDAY 16 APRIL 2008

AT 3.00 PM

**IN THE BOARDROOM
LINWOOD SERVICE CENTRE
180 SMITH ST, LINWOOD**

Community Board: Bob Todd (Chairperson), Rod Cameron, Tim Carter, David Cox, John Freeman, Yani Johanson, Brenda Lowe-Johnson.

Community Board Adviser

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16. 4. 2008

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1. **APOLOGIES**

2. **CONFIRMATION OF MEETING REPORT 2 APRIL 2008**

The report of the Board's ordinary meeting of 2 April 2008 is **attached**.

STAFF RECOMMENDATION

That the report of the Board's ordinary meeting held on 2 April 2008 be confirmed.

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CLAUSE 2 ATTACHMENT

15.5.2008

HAGLEY/FERRYMEAD COMMUNITY BOARD

**A meeting of the Hagley/Ferrymead Community Board
was held on Wednesday 2 April 2008 at 3pm
in the Boardroom, Linwood Service Centre**

PRESENT: Bob Todd (Chairperson), John Freeman, Brenda Lowe-Johnson, Tim Carter, and Yani Johanson.

APOLOGIES: Apologies for absence were received and accepted from Rod Cameron and David Cox.

Brenda Lowe-Johnson retired temporarily and was absent for clause 11.

The Board reports that:

PART A – MATTERS REQUIRING A COUNCIL DECISION

1. MONCK'S BAY TO SCARBOROUGH BEACH PARKS – ISSUES AND OPPORTUNITIES CONSULTATION

General Manager responsible:	General Manager City Environment, DDI 941-8656
Officer responsible:	Asset and Network Planning Manager
Author:	David Sissons, Parks and Waterways Planner

PURPOSE OF REPORT

1. The purpose of this report is to seek the Council's agreement to the use of the Monck's Bay to Scarborough Beach Parks Issues and Opportunities paper to guide public consultation in the preparation of a master plan for future works specifically along the Sumner coastline.

EXECUTIVE SUMMARY

2. The Monck's Bay to Scarborough Beach Parks Issues and Opportunities paper will be used for public consultation on what changes should be made to the Sumner coastal strip over the next ten to twenty years.
3. Following public consultation, a master plan will be drawn up for adoption by the Community Board and the Council. This is likely to lead to the request of funding in the 2012-32 LTCCP, to be followed by an implementation programme.
4. This work was requested by the Hagley/Ferrymead Community Board in February 2004, due to concern that management and improvement works along the Council-controlled shoreline were starting to lose focus.
5. A draft of the paper was considered at a Hagley/Ferrymead Community Board seminar on 20 February 2008, and as a consequence two discussion points have been added to the final paper:

(a) Clause 2.8.6 on Page 27

- *While the study area is limited to the waterfront, it has strong links to the Sumner village centre. Should re-organisation of these links be investigated, with a view to rationalising traffic movements and transport types within the village?*

(b) Clause 2.6.7 on Page 24. The corner is also popular with fishermen.

- *Could this area be enhanced with a wind shelter and a platform for fishing?*

FINANCIAL IMPLICATIONS

6. The community consultation will involve costs within existing parks planning budgets.
7. Subsequent decisions that have financial implications, notably for implementation costs, will be made when the Council considers whether to adopt the master plan that will result from this consultation, and considered as part of subsequent LTCCP rounds.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

8. The consultation is provided for within existing budgets but there is no budget for physical works.

LEGAL CONSIDERATIONS

9. This does not commit the Council to anything, so there should be no legal consequences.

Have you considered the legal implications of the issue under consideration?

10. As above.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

11. The consultation will help to guide future LTCCP decisions and activity management plans.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

12. Not specifically. This is background work in preparation for future LTCCPs.

ALIGNMENT WITH STRATEGIES

13. Aligns with City Plan and Community Outcomes.

Do the recommendations align with the Council's strategies?

14. Yes, notably with the Physical Recreation and Sport Strategy, Active Living Strategy, and Coastal Parks Management Strategy. It should be noted that when the Open Space Strategy is completed it will shape and inform this project. Any outcomes from this work will need to be aligned to it before being included in future LTCCPs.

CONSULTATION FULFILMENT

15. The purpose of the work is for consultation to be carried out.

STAFF RECOMMENDATION

It is recommended that the Council:

- (a) Agree to the use of the Monck's Bay to Scarborough Beach Parks Issues and Opportunities paper to guide public consultation in the preparation of a master plan for future works along the Sumner coastline; and
- (b) Note that this will inform funding decisions for the 2012-32 LTCCP.

BOARD'S RECOMMENDATION

That the staff recommendation be adopted subject to the following items being included in the Issues and Opportunities Paper:

- Sumner Village – zoning of area to be noted, the paper should seek feedback on what people think Sumner Village should be like
- Carparking issues in the village and beach areas should be raised and feedback sought
- Zoning error re Marriner Street should be corrected
- Seek feedback on the relationship between the village and the beach.

PART B - REPORTS FOR INFORMATION

2. CAMBRIDGE TERRACE/FITZGERALD AVENUE – PROPOSED LEFT TURN BAN

This matter has been dealt with by way of Chairperson's report to the Council meeting of 10 April 2008.

Before consideration of this item, the Community Board Adviser advised the members that this report was incorrectly noted on the agenda at a Part C item, and was in fact a Part A item. As such, the purpose of the report needed to be read as being requiring a recommendation to the Council.

3. DEPUTATIONS BY APPOINTMENT

3.1 SUMNER-REDCLIFFS HISTORICAL SOCIETY

Mrs Topsy Rule, accompanied by Mr Norman Webb, and Lady McCombs, spoke expressing their deep concern at the time it has taken for work to be undertaken on the re-naming Peacock's Gallop, and Clifton Bay reserve and that the current names were in place due to mistakes by the Council.

Mrs Rule also asked that the two plaques which were proposed for Peacock's Gallop could be stone rather than brass.

In responding to questions from members, Mrs Rule noted that the Historical Society undertook an extensive amount of voluntary work for the Council.

David Sissons and Rod Whearty joined the meeting to respond to questions from members.

The Chairperson thanked Mrs Rule, Mr Webb and Lady McCombs for their submission.

The Board **agreed to:**

Record its appreciation for the patience and dedication by the Sumner-Redcliffs Historical Society in the renaming of Peacocks Gallop/Coronation Reserve.

Request that staff proceed with urgency to work with the Sumner-Redcliffs Historical Society with regard to the naming of 'Peacocks Gallop' and 'Clifton Bay Reserve' and put in place the plaques.

3.2 SUMNER SURF LIFE SAVING CLUB

Mr Blair Quane, Chair of the Sumner Surf Life Saving Club, spoke in support of the proposed plans for the upgrade of the Sumner Beach public changing rooms and toilets. He also outlined the long term plans the Club has for the clubrooms at Sumner.

The Chairperson thanked Mr Quane for his submission.

The deputation was considered as part of Clause 12.

3.3 MR BRIAN O’SULLIVAN, MR VAN DOOREN, MARGARET MCMURTRY

Mr O’Sullivan spoke about the ongoing concerns about the traffic issues in Cambridge Terrace and against the suggestion that consideration of closing off the left hand turn out of Fitzgerald Avenue into Cambridge Terrace be deferred until after further consultation. This was supported by Mr Van Dooren and Ms McMurtry. Concerns were also raised about damage and vandalism in the Barbadoes Street Cemetery.

The Chairperson thanked Mr O’Sullivan, Mr Van Dooren and Ms McMurtry for their submission.

The deputation was considered as part of Clause 2.

3.4 THE LYFE CREW

The LYFE Crew, represented by Lesley MacMillan, Nathaniel T'aase, Kirsten Askew, Annetta Latham, and Anthony updated the Board on the recent LYFE event by way of short presentation and DVD of the event.

The Chairperson thanked the LYFE crew for their presentation.

The Board **agreed** to record its appreciation and congratulate all of those responsible for the organisation and presentation of another most successful LYFE Event.

4. PRESENTATION OF PETITIONS

Nil.

5. NOTICE OF MOTION

Nil.

6. CORRESPONDENCE

The Board **received** a letter requesting funding from the Board's Discretionary Fund from the Clare Frances Charitable Trust which has been referred to staff.

7. BRIEFINGS

Nil.

8. COMMUNITY BOARD ADVISER’S UPDATE

The Board **received** information from the Community Board Adviser covering upcoming meetings and events and other relevant information.

The Board **agreed** to meet to discuss its submission on the Draft Annual Plan and the draft amendments to the LTCCP.

9. MEMBER’S QUESTIONS

Nil.

PART C – DELEGATED DECISIONS TAKEN BY THE BOARD

10. CONFIRMATION OF MEETING REPORT – 19 MARCH 2008

The Board **resolved** to confirm the report of its ordinary meeting of 19 March 2008 subject to an amendment to Clause 1, Board Recommendation a) which should read:

“Defer considering the report pending a meeting to be convened between the parties, Council staff, and the Community Board to identify the issues”.

11. MARRINER STREET – PROPOSED 30 MINUTE PARKING RESTRICTION

The Board considered a report seeking approval to install a 30 minute parking restriction in seven parking spaces in Marriner Street, Sumner.

The report writer noted two errors in the report before Board consideration, paragraphs 4 and 15 refer to '25 Wakefield Street' and should refer to '25 Marriner Street'.

The Board **resolved** to approve:

That the parking of vehicles be restricted to a maximum period of 30 minutes on the north side of Marriner Street commencing at the boundary between 29e (an electrical substation site) and 31 Marriner Street, and extending in an westerly direction for a distance of 22 metres.

Tim Carter declared an interest in this item and took no part in the discussion or voting thereon.

12. SUMNER BEACH PUBLIC CHANGING ROOMS AND TOILETS UPGRADE

The Chairperson declared an interest in this item, stood down from the chair, and took no part in the discussion and voting thereon. Brenda Lowe-Johnson took the chair.

The Board considered a report seeking approval of the concept plan for the upgrade of the Sumner Beach public changing rooms and toilets following consultation with the local community.

The Board **resolved** to approve:

- a) The proposed Sumner Beach changing rooms and toilets concept plan.
- b) That the City Environment and Capital Programme Groups commence the construction programme.

Bob Todd resumed in the Chair.

The meeting concluded at 4.55 pm.

CONFIRMED THIS 16TH DAY OF APRIL 2008

**BOB TODD
CHAIRPERSON**

3. DEPUTATIONS BY APPOINTMENT

3.1 FERRYMEAD RESIDENTS' GROUP

Mr Philip Wright, Mrs M Clark, and Mr Trevor Swainson of the Ferrymead Residents' Group wish to speak to the Board about their concerns about the Ferrymead Reserve.

3.2 ROSS NORTON

Mr Ross Norton, accompanied by other residents of Canon Hill Crescent, would like to address the Board with respect to Clause 9.

4. PRESENTATION OF PETITIONS

5. NOTICES OF MOTION

6. CORRESPONDENCE

The Board has received information from the Sumner-Redcliffs Historical Society with respect to Clifton Bay. This will be separately circulated to members.

7. BRIEFINGS

8. **MOBILITY PARKS ON TUAM ST, HEREFORD ST AND MONTREAL ST**

General Manager responsible:	Jane Parfitt, General Manager City Environment, DDI 941-8656
Officer responsible:	Ross Herrett, A/Transport and Greenspace Manager
Author:	Jeff Owen/Barry Cook, Network Operations and Transport Systems

PURPOSE OF REPORT

1. The purpose of this report is to seek the Hagley/Ferrymead Community Board's recommendation to the Council to change four existing 'mobility' car parks within the central city to include the words "At Any Time".

EXECUTIVE SUMMARY

2. Parking in the central city is in demand at night throughout the week, due to the many activities people wish to attend. Parking restrictions operate from 8am to 6pm Monday to Sunday unless otherwise specified. This means that unless the words "At Any Time" are included on the sign, any vehicle can use the 'Mobility' space after 6pm. The Parking Enforcement Team receive numerous requests for 'Mobility' parking spaces after hours within the central city. The comment the Council has received is that people's disabilities exist beyond 6pm.
3. In 2004 the Council changed all the Mobility parking spaces that existed at that time to "At Any Time". However, since then, four have been installed without this feature.
4. It was not proposed in 2004 to change the suburban 'Mobility' parking spaces at that time, because a demand had not been established.
5. The majority of these 'Mobility' signs within the four avenues are attached to pay and display meter posts. This means that only vehicles displaying 'Operation Mobility' cards are allowed to use these pay and display meters. The pay and display meters operate at different times and these times are displayed on the meter housing. Adding the words "At Any Time" to the signs, means that these parking spaces can be used by vehicles displaying 'Operation Mobility cards' outside the displayed times free of charge and all other vehicles are excluded.

FINANCIAL IMPLICATIONS

6. The cost of this proposal is estimated to be \$1200.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

7. The installation and removal of road markings and signs is within the LTCCP Street and Transport Operational Budgets.

LEGAL CONSIDERATIONS

8. The Land Transport Rules provide for the installation of parking restrictions.

Have you considered the legal implications of the issue under consideration?

9. As above.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

10. Aligns with the Streets and Transport activities by contributing to the Council's Community outcomes - Community.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

11. This contributes to improve the level of service for parking and access for the mobility impaired.

8. Cont'd

ALIGNMENT WITH STRATEGIES

12. The recommendations align with the Council's Parking Strategy 2003.

Do the recommendations align with the Council's strategies?

13. As above.

CONSULTATION FULFILMENT

14. No consultation has been undertaken to include "At Any Time" on these Mobility Parking areas in the Central City. This proposal will mean all Mobility Parking spaces with the Central City will operate under the same conditions. It is not therefore necessary to consult.

STAFF RECOMMENDATION

That the Hagley/Ferrymead Community Board recommends that the Council approve:

That the existing parking spaces for vehicles displaying 'Operation Mobility Cards' at the following locations be amended to operate "At Any Time":

- (a) Tuam Street, north side, west of Manchester Street (2 spaces)
- (b) Hereford Street, north side, east of Colombo Street (1 spaces)
- (c) Montreal Street, east side, north of Worcester Street (1 space).

CHAIRPERSON'S RECOMMENDATION

That the staff recommendation be adopted.

9. TREE REMOVAL RADBROOK STREET FRONTAGE OF PROPERTY ADDRESS 42 CANNON HILL CRESCENT

General Manager responsible:	General Manager City Environment, DDI 941-8656
Officer responsible:	Manager Transport & Greenspace
Author:	Graham Clark, Arborist

PURPOSE OF REPORT

1. The purpose of this report is to seek the approval of the Hagley/Ferrymead Community Board for the removal of two Eucalyptus trees (Tasman Blue Gums), *Eucalyptus globulus*, from the roadside berm at the frontage of number 42 Cannon Hill Crescent.

EXECUTIVE SUMMARY

2. The Council received an application to remove the street trees due to the nuisance they are causing including leaf litter year round, tripping hazard from seed cases and numerous small branches shed on an annual basis (photographs are **attached**), and also due to the fact that neighbours fear for the structural integrity of the trees. Neighbours believe that they could fail and cause damage to the adjacent properties.

FINANCIAL IMPLICATIONS

3. The cost to remove the trees is estimated at \$5,500 (excluding GST).
4. The cost to replace the trees with two pb95 grade Pohutukawa, *Metrosideros excelsa* tree is estimated at \$450 per tree (excluding GST).
5. The valuation for the tree using Standard Tree Evaluation System (STEM) is not required in this instance.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

7. The recommendation align with the current LTCCP budgets.

LEGAL CONSIDERATIONS

8. The Greenspace Manager has the following delegation with respect to trees:
"In consultation with any other units affected and the relevant Community Board, authorise the planting or removal of trees from any reserve or other property under the Manager's control."
9. While the Transport and Greenspace Manager has the delegation to remove the two Eucalypts trees, current practice is that in most cases requests to remove healthy and structurally sound trees are placed before the appropriate Board for a decision.
10. Protected street trees can only be removed by a successful application under the Resource Management Act. These trees are not listed as protected under the provisions of the Christchurch City Plan.
11. The Council is not legally obliged to remove the trees.
12. The City Plan Volume 2 Section 14.3.2 Policy: "Garden City" Image Identity states –
"To acknowledge and promote the "Garden City" identity of the City by protecting, maintaining and extending planting which compliments this image."
13. An application to prune or remove the trees may be made to the District Court under the Property Law Amendment Act 1975.

9. Cont'd

Have you considered the legal implications of the issue under consideration?

14. The Council has the legal right to decline the application to remove the trees.
15. The District Court can order the pruning or removal of the trees under the Property Law Amendment Act 1975.
16. The Council cannot legally require the applicant to cover the costs of the tree removal.
17. The Council cannot legally require the applicant to cover the costs of replacing the tree.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

18. Removing the trees for health and safety requirements is consistent with the current LTCCP as funding has been allocated in the Transport and Greenspace Unit, Street Tree Maintenance budget.
19. Removing the trees, which due to their inappropriateness of size, species and agreed nuisance being caused at the location, and replanting the location with more suitable trees in relation to the location, is consistent with the current LTCCP as funding has been allocated in the Transport and Greenspace Unit, Street Tree Capital Renewals Programme budget.
20. Removal and replacement of the trees is consistent with the Activity Management Plan.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

21. Removing the trees supports projects within the current LTCCP (Street Tree Capital Renewals Programme).
22. Replacing the trees without charging the applicant will support the Street Tree Capital Renewals Programme as the Council will have taken the opportunity to replace an aging asset.
23. Removing and replacing the trees supports the current level of service for vegetation within the immediate vicinity of Cannon Hill Crescent.

ALIGNMENT WITH STRATEGIES

24. Removing and replacing the trees would be consistent with the Living Streets Strategy and the New Zealand Biodiversity Strategy.
25. Removing and replacing the trees would be consistent with the Christchurch Urban Design Vision.
26. There is currently no overarching city wide strategy for vegetation management.
27. There is currently no policy for the pruning or removing of trees in public spaces. A Draft Tree Policy is being worked on.
28. Removing and replacing the trees would be in keeping with the Garden City Image.
29. Removing and not replacing the trees would not be in keeping with the Garden City image.

CONSULTATION FULFILMENT

30. Residents within the affected area will be advised prior to the removal of the trees concerned. However, informal discussion with local residents has indicated general support for the removal of the trees.

9. Cont'd

STAFF RECOMMENDATION

It is recommended that the Hagley/Ferrymead Community Board:

- (a) Approve the application to remove the trees from the berm at the frontage of number 42 Cannon Hill Crescent.
- (b) Note that the applicant does not contribute to the cost of removal of the trees.
- (c) Note that the applicant does not contribute to the cost purchase and planting of the replacement trees.
- (d) Note that the trees are replaced either:
 - Within the same berm area; or
 - Within the same street; or
 - Within a park in the immediate vicinity.

CHAIRPERSON'S RECOMMENDATION

That the staff recommendation be adopted.

9. Cont'd

BACKGROUND

33. The first recorded contact with Mr Norton was via a telephone call on 20 March 2007 requesting trees removal due to perceived nuisance and safety issues.
34. A site visit has occurred and photographs were taken in May and December 2007 by Graham Clark, Council Arborist.
35. The reasons for the requests are:

Remove nuisance trees which are constantly dropping leaves, small branches and fruiting bodies which cause tripping hazards on the footpath adjacent to the trees. This debris is also making the adjacent residents gardens very messy with the requirement to clean up leaf litter, etc. on a weekly basis throughout the year in order to maintain tidy private gardens.

THE OBJECTIVES

36. The objectives of this report are to gain the support from the Board to -
 - (a) Remove the trees
 - (b) Retain the environmental and amenity benefits of the trees by replanting other trees either
 - Within the same berm area; or
 - Within the same street; or
 - Within a park in the immediate vicinity.

THE OPTIONS

Option 1: Remove the trees and replace them in the immediate vicinity. All costs are to be borne by the Christchurch City Council

37. This will ensure that the nuisance caused by the current trees at this location is removed and that the street and area's vegetative character remains and is enhanced.

Option 2 : Status Quo

39. The Council has no legal obligation to remove healthy trees. The trees are to remain and the residents adjacent will continue to suffer from foliage and branch drop into their property. The Council may be viewed as poor neighbours. This will result in continued reactive response call out to the tree periodically over the remaining life of the trees (estimate that at least two visits per year will be required).

CHRISTCHURCH CITY – TRANSPORT & GREENSPACE

ARBORICULTURAL ASSESSMENT

SITE LOCATION/ADDRESS:

42 Cannon Hill Crescent, Ferrymead, Christchurch,

DATE: 24th January 2008

PROPOSAL:

Removal of two Eucalytus trees *E. Globulus*, Replacement planting with two Pohutukawa *Metrosideros Excelsia* trees to be implemented next planting season (June 2008).

REASON FOR ASSESSMENT/APPLICATION:

1. Seek approval for the removal of two large Eucalyptus trees which are causing nuisance to adjacent residents (year round fall of leaves, small branches and nuts). Trees also creating a tripping hazard through dropping of nuts and small branches onto the adjacent public footpath which is used by many elderly residents of the area. Replacement planting is recommended in this instance, species recommended being Pohutukawa which will compliment adjacent private plantings of the same species.

AT THE REQUEST OF (if applicable) :

Initial removal was at the request of : Ross Norton, 42 Cannon Hill Crescent, Christchurch (Resident and owner of immediately adjacent property). Other adjacent residents are also in favour of the removal of the trees.

Contact : Ross Norton, 42 Cannon Hill Crescent, Christchurch

SUMMARY INFORMATION : (Note all selections detailed below in **bold** print are selected criteria)

Tree species : Both trees

Common Name:	Tasman Blue Gum
Botanical Name:	<i>Eucalyptus globulus</i>

Tree size : Both Eucalyptus trees are of a similar size and form :

Height : 21.4 m approx	Diameter (at 1.4 m above ground): 1.3 m approx (on each stem)	Canopy Spread: 12.6m approx
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Tree Description : Both Eucalyptus trees can be described as follows :

Age Class:	<input type="checkbox"/> Juvenile	<input type="checkbox"/> Semi-Mature	<input checked="" type="checkbox"/> Mature	<input type="checkbox"/> Post-Mature
Special Value:	<input type="checkbox"/> Notable/Heritage	<input type="checkbox"/> Special Purpose Road/Amenity area	<input type="checkbox"/> Subdivision	<input type="checkbox"/> Landscape/ Botanical/Scientific
Structural Character:	<input type="checkbox"/> Single-leader	<input checked="" type="checkbox"/> Multi-leader()	<input type="checkbox"/> Included stems	<input type="checkbox"/> Previous failure
Pruning History:	<input type="checkbox"/> Topped	<input type="checkbox"/> Pollarded	<input type="checkbox"/> Reduction	<input type="checkbox"/> Line clearance
	<input checked="" type="checkbox"/> Crown lifted	<input type="checkbox"/> Thinned	<input type="checkbox"/> Deadwooded	<input type="checkbox"/> None

TREE EVALUATION

TREE CHARACTERISTICS : Both Eucalyptus trees have the following characteristics :

CCC Tree ID #	Species Common Name	Species Latin Name	DBH : # of trunks	Height	Crown Spread
Not allocated	Tasman Blue Gum	<i>Eucalyptus globulus</i>	1.2m	21.4m	12.6m

Form	generally symmetric	minor asymmetry	major asymmetry	stag-headed	stump sprout
Crown Class	wolf	dominant	co-dominant	intermediate	suppressed
Age Class	young	semi-mature	mature	over-mature	senescent
Live crown ratio	90%				

Pruning History	crown cleaned	topped	pollarded	flush cuts	lion tailed
	excessively thinned	crown raised	crown reduced	cabled/brac ed	V pruned
	Multiple pruning events enter Approx. dates		Tree has been well maintained over past years		

Special Value	specimen	wildlife	street tree	shade	protected by gov. agency
	heritage/historic	unusual	screen	indigenous	Other add details

TREE HEALTH :

Condition Assessment : Both Eucalyptus trees have the following condition assessment

Epicormic Growth	Yes / No				
Twig Dieback	Yes / No				
Foliage Cover	normal	chronic	necrotic		
Foliage Density	normal	sparse	no foliage		
Leaf size	normal	reduced	small		
Annual shoot growth	excellent	average	poor		
Vigor class	excellent	average	fair	poor	
Woundwood Development	excellent	average	poor	none	
Growth Obstructions	Stakes	Wire /Ties	Signage	Tree Guards	
Twig Die back	None	Some < 25%	Multiple < 50%	Numerous > 50%	
Major Pests / Diseases	No major pests or diseases present				

SITE CONDITIONS : Both Eucalyptus trees are growing in the following site conditions :

Site Character	residence	commercial	industrial	park
	open space	natural	woodland/forest	other
Slope %	15%	Aspect	North	
Landscape type	parkway	raised bed	container	mound
	lawn	shrub border	wind break	other
Irrigation	none	adequate	inadequate	excessive
	trunk wettled	other		
Recent site disturbance	Y / N	soil disturbance	grade change	line clearing
	Soil raised	construction	site clearing	other

Pavement Lifted	Y / N				
% dripline paved	0%	10-25%	25-50%	50-75%	75-100%
% dripline w/fill soil	0%	10-25%	25-50%	50-75%	75-100%
% dripline grade lowered	0%	10-25%	25-50%	50-75%	75-100%

Soil problems "If yes type"	Y / N				
	drainage	shallow	saline	alkaline	acidic
	droughty	compacted	small volume	disease center	history of fail
	clay	iron pan	expansive	other	

Obstructions	Y / N				
	lights	signage	underground utilities	overhead lines	traffic
	line-of -site	view	adjacent veg	buildings	other

Exposure to wind	single tree	below canopy	above canopy	recently exposed	windward, canopy edge	area prone to windthrow
Prevailing wind direction "Enter wind direction"	Easterly	Storm Occurrence	never	seldom	regularly	frequent

TARGET : Both Eucalyptus trees have the following adjacent targets

Use Under Tree	building	parking	traffic	pedestrian	recreation
	landscape	hardscape	small features	utility lines	play equipment
Occupancy	occasional use	intermittent use	frequent use	constant use	other
Can target be moved	Y / N		Can use be restricted	Y / N	
Occupancy	occasional use	intermittent use	frequent use	constant use	other

TREE DEFECTS : Both Eucalyptus trees have the following defect characteristics present

ROOT DEFECTS: Indicate presence of individual defects and rate their severity (s=severe, m=moderate, l=low)

DEFECT:	Severe	Moderate	Low	Not Applicable	Notes
Suspected Root Rot			✓		
Mushroom / conk / bracket					Insert Fungi name if identified
Exposed roots				✓	
Root pruned			✓		10% Area affected
Potential for root failure			✓		
Restricted root area			✓		
Decay in plane of lean			✓		
Soil Cracking			✓		
Soil Heaving				✓	
Roots Heaving				✓	
Buttress wounded	Y / N	Circumference damaged %		Date of occurrence	
Lean	Y / N	Deg. From vertical			5
Lean Description	Natural	Unnatural			Corrected

CROWN DEFECTS: Indicate presence of individual defects and rate their severity (s=severe, m=moderate, l=low)

DEFECT:	ROOT CROWN	TRUNK	SCAFFOLDS	BRANCHES
Poor taper				
Bow, sweep		M		
Codominants/forks		M		
Multiple attachments		M	M	M
Included bark		L	L	
Excessive end weight		M	M	M
Cracks/splits		L		
Hangers			L	M
Girdling	L			
Wounds/seam		L	L	
Decay		L		
Cavity				
Conks/mushrooms/bracket				
Bleeding/sap flow				
Loose/cracked bark				
Nesting hold/bee hive				
Deadwood/stubs		L		
Borers/termites/ants				
Cankers/galls/burls				
Previous failure		M		
Form		L	L	M
Crown health			M	
Limb structure			M	M
Trunk		L		
Root Zone	L			

HAZARD COMMENTS :

1. The two Eucalyptus trees do not contain any significant structural defects at time of inspection.
2. The moderate and low level defects present will increase in magnitude over time as the trees grow to their full potential (at least 30m Height & Canopy spread of 20m plus).
3. The issue of the trees shedding small to medium sized branches will continue irrespective of remedial pruning annually. It is in the nature of *E Globulus* to shed branches periodically.
4. End weighting the tree or carrying out a height reduction will only promote reactive growth nodes at the branch ends and this will increase the quantity of foliage dropped and also the number of small branches shed annually exasperating the current situation.
5. Although there are no cavities present from the Visual Tree Analysis. However as the trees mature the scaffold branch unions and also the trunk unions may weaken due to increased stress from supporting the maturing and expanding upper canopy. There will always be the potential for such branch unions to fail (Eucalyptus are a species which are particularly prone to structural failure at scaffold branch unions and trunk unions) though in this case the risk is very low at present.

CONCLUSION:

- The Tasman Blue Gum's, *E globulus* in their current condition, size and stature should be removed and replaced with tree of a more appropriate size for the location. The attached photographs of the trees affect on the current landscape shows that in the authors opinion they are clearly out of scale with the adjacent landscape, which is primarily smaller trees and shrubs which at present do not reach a height in excess of 10 metres (see attached photographs). The species recommended for the replacement is Pohutukawa, *Metrosideros excelsia*, these trees will over time replace the lost amenity value of the gum's and will also compliment adjacent Pohutukawa plantings of which photographs are attached.
- There is no structural reason arboriculturally to remove any of the trees in their present condition. The structural defects found being the co-dominant trunks of the trees and the scaffold branch attachments do not warrant the removal of these trees.
- The removal of these trees due to the perceived potential risk to public safety from the failure of either the main trunks or scaffold branches should also be considered, with adjacent residents worried about the potential size the trees will reach if left with growth unchecked through pruning. Council has a duty of care to ensure public safety and although these trees are not a risk at present they do have the potential as they grow to threaten adjacent property as they mature through failure due to environmental and / or other factors. This species of Eucalyptus are known to shed large limbs occasionally as they reach maturity due to numerous factors, they will if left unchecked potentially grow to a size in excess of 25m - 40m + in height, with a canopy radial spread of 15m + from the main stems. At time of inspection the trees posed a minimal threat to adjacent properties and as such do not warrant removal.
- The tripping hazard caused by the nuts and branches dropped throughout the year is an issue that must be addressed. This issue can be resolved through either regular street and pavement sweeping (year round) or removal of the source of the nuts and branches (ie, tree removal). Long term the most cost effective option is the removal of the trees. Note the earlier that the trees are removed the greater the cost saving to Council. Council has a duty of care to ensure that the footpath is a safe and level surface and therefore since this issue has been brought to the Council's

attention it must be attended to on a regular basis.

- The risk of injury from falling small branches is Low. However the potential for injury is always present as the trees will always shed small branches as mentioned previously. Pruning to remove these small dead branches is both expensive and would be required on a regular basis. It would not resolve the issue but would over time create a greater quantity of branches.
- Following the arboricultural assessment of the gums, their removal will be recommended by Council for mainly nuisance issues although minor health and safety reasons as detailed. Also the fact that the removal will allow Council to take the opportunity to replant with a species of smaller tree which is already a predominant feature of the landscape should also to be considered. Council has the delegated authority to remove dead, diseased and dangerous trees. These trees have not been identified as dangerous by Council Arborist Graham Clark and therefore the removal decision will rest with the Hagley / Ferrymead Community Board.
- Alternative options have been considered but it is Council's opinion that these are not viable.
- Removal costs will be met by council as part of the regular maintenance costs for the city tree asset.
- It is Council's opinion that it would not be the best use of Council finances to retain and prune these trees.

RECOMMENDATION:

Removal all of both of the E globulus trees at this location.

This will resolve the health and safety tripping issue of nuts, bark and branches on the public footpath and on adjacent private property.

Removal will also negate potential future health and safety issues which may be created by the continued growth of the tree and continued dropping of nuts, bark and branches.

Removal will allow if sanctioned the redevelopment of the site by Council enabling the enhancement of the landscape of the site through complimentary tree planting (Two Pohutukawa trees).

The perceived risk of failure (prevalent amongst adjacent residents) will also be resolved, allowing adjacent residents to have a greater perception of safety in their homes.

Removal will also placate adjacent residents who have to continually clear leaf litter and debris that falls on their properties from the two Eucalyptus trees.

Replacement planting is required so that the loss in amenity value will over time be mitigated by the growth of the proposed Puhutukawa plantings which will compliment the adjacent planting of same species.

ASSESSED by

Date : _____

G A Clark
Arborist / Contract Manager
Transport & Greenspace Unit
Christchurch City Council

PHOTOGRAPHS.

Tree in landscape :



Fig 1. Tree location on Northern Slopes of St Andrews Hill, Ferrymead. Photograph shows the size of the trees in relation to the adjacent landscape. Trees are disproportionate to rest of areas planting etc.

Fig 2. View from Ferry Road looking south. Note how the Eucalyptus trees dominate the horizon. The removal will negate this affect on the immediate landscape of St Andrews Hill.

Adjacent Planting:



Fig 3. Pohutukawa planting on opposite side of road to the Eucalyptus trees recommended for removal.



Fig 4. View from adjacent private property 42 Cannon Hill (Ross Norton's dwelling) showing Pohutukawa on opposite side of road and also the large Eucalyptus stems to the right of the photograph.

Health & Safety Issues



Fig 5. Nuts and debris on paved area in front of trees. This is a significant tripping hazard, and is present year round.



Fig 6. Debris on pavement in August 2006. Note again the nuts and bark strips.



Fig 7. Leaf litter and small branches from the trees are located through out the gardens adjacent to the Eucalyptus trees. This is a continual issue in adjacent properties year round.

Fig 7. 42 Cannon Hill front section. Seating located directly underneath the Eucalyptus trees. Note also the leaf litter and bark strips lying around the garden.

Community Awards :



Fig 8. Community Pride Award received by Ross Norton in 2003 for the quality of his garden and roadside frontage. Ross feels that his potential to win this award again in the future is jeopardised due to the litter that the eucalyptus trees drop year round. This litter spoils the garden and creates a job year round to ensure the garden is kept in a well managed condition.

Immediate landscape :



Fig 9. Full view of the trees from Cannon Hill Road looking South up Cannon Hill Crescent. The trees are clearly out of scale with the adjacent planting and garden designs.



Fig 10. Full view of the trees from Ross Norton's property at 42 Cannon Hill Crescent. The trees are in direct line of his views over the estuary. Note also the property owner of the dwelling in the centre of the picture is also concerned about the size of the trees and is in favour of removal due to worries if they failed !

10. FRANCELLA RESERVE LANDSCAPE CONCEPT PLAN

General Manager responsible:	General Manager City Environment DDI 941-8656
Officer responsible:	Acting Transport and Greenspace Manager
Author:	Joanne Walton, Consultation Leader – Greenspace

PURPOSE OF REPORT

1. The purpose of this report is to seek the approval of the Hagley/Ferrymead Community Board of the landscape concept plan for the development of Francella Reserve following consultation with the local community.

EXECUTIVE SUMMARY

2. Francella Reserve was vested in the Council as part of an industrial subdivision undertaken in the Bromley area in 2003, and is currently undeveloped.
3. The landscape plan prepared as part of that subdivision process was not able to be implemented due to lack of funding. The development of Francella Reserve as a new reserve is scheduled in the Capital Works Programme for 2007/08 and 2008/09.
4. The site is primarily an area of pond and wetland that is connected to a branch of the Charlesworth Drain. The extent of the waterway, along with the location in an industrial area, are the major determining factors in that form of development that can reasonably be achieved at the site. This primarily involves enhancing the waterway and wetland environment by clearing exotic weed species and replanting with native species suitable for the natural environmental conditions. An area of lawn with picnic tables is also provided for the enjoyment of people in the surrounding businesses.
5. One of the neighbouring businesses has indicated its interest in a longer term involvement with the development and care of the reserve. Council officers will be pleased to work with them on this project.
6. Consultation was undertaken with the local business community and absentee property owners on the proposed landscape concept plan for the reserve.

FINANCIAL IMPLICATIONS

7. The current Greenspace Capital Works Programme has funding to undertake the development of Francella Reserve (as a new reserve) with \$80,000 available in the current 2007/08 financial year, and \$75,000 available in the 2008/09 financial year.
8. The budget estimate for this work is \$130,000. A local business has also expressed an interest in being involved in the planting and possibly supplying some materials. At this stage the estimate does not include any donations of materials or labour.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

9. As above.

LEGAL CONSIDERATIONS

10. No resource or building consent requirements have been identified. No other legal issues have been identified.

Have you considered the legal implications of the issue under consideration?

11. No legal implications have been identified.

10. Cont'd

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

12. The proposed development aligns with the LTCCP as follows:

Parks, open spaces and waterways - p.123

- Safety – by ensuring our Parks, open spaces and waterways are healthy and safe places.
- Recreation – By offering a range of active and passive recreation and leisure opportunities.
- Health – By providing areas for people to engage in healthy activities.
- Community – By providing welcoming areas for communities to gather and interact.
- Governance – By involving people in decision-making about parks, open spaces and waterways.
- City Development - By providing inviting, pleasant and well cared-for environments.

Provision of recreational facilities – p.125

- Measures and targets.
- Area of urban park per 1,000 population.
- Customer satisfaction with appearance of parks and with range of recreational opportunities available within parks.
- Resident's satisfaction with the appearance of waterways and wetlands.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

13. This project supports a level of service in the LTCCP as follows:

- (a) Area of urban park per 1,000 population.
- (b) Customer satisfaction with appearance of parks and with range of recreational opportunities available within parks.
- (c) Resident's satisfaction with the appearance of waterways and wetlands.

ALIGNMENT WITH STRATEGIES

14. This project has primary alignment with the following Council strategies and policies:

- Safer Christchurch Strategy.
- Parks & Waterways Access Policy.
- Environmental Policy Statement.

Do the recommendations align with the Council's strategies?

15. As above.

CONSULTATION FULFILMENT

16. The proposed landscape concept plan (revised from the original subdivision plan) was distributed to approximately 25 businesses in the surrounding industrial estate, including absentee owners, along with a number of identified key stakeholder groups.

10. Cont'd

17. There was a very positive response to the proposal with all respondents indicating support for the proposed development including some additional feedback on the proposal. A total of eight comment forms were returned (**refer Attachment 2**).
18. In recognition of the community's feedback, the Capital Development Unit proposes two minor changes to the original proposal that was circulated (**Refer Attachment 1**).
19. The two proposed changes are as follows:
 - a) Removal of car park area from the plan. This is being done to discourage any undesirable late night vehicle activity. The reserve has approximately 85 metres of road frontage , which is sufficient area for at least 13 cars to park parallel to the kerb. Given the location we would not expect this reserve to generate a car parking requirement of more than two to three cars at any one time.
 - b) An additional pedestrian path accessing the lawn and picnic area. This is to provide easy access into the picnic and lawn area when approaching the reserve from either direction. The removal of the car park allows this additional path to be implemented within existing budget provision and no increase to the overall cost of the project
20. All respondents who provided contact details have been sent a final reply letter thanking them for their input. The letter also informed respondents of the two minor changes to the plan along with details of when the plan would be presented to the Board for approval and implementation, should any of them wish to attend or request speaking rights.

STAFF RECOMMENDATION

It is recommended that the Hagley/Ferrymead Board approve the attached Francella Reserve landscape plan, and the City Environment and Capital Programme Groups proceed to design, tender and construction.

CHAIRPERSON'S RECOMMENDATION

That the staff recommendation be adopted.



Summary of Submissions - Francella Reserve

No.	SUPPORT			Comments
	Yes	No	N/I	
1	YES			No Comment
2	YES			No Comment
3	YES			No Comment
4	YES			No Comment
5	YES			No Comment
6	YES			Terra Lana Products Ltd STRONGLY support the landscape plan. Both Terra Lana and the adjoining Texco have plantings in keeping with your plan. Our company produces several environmentally sustainable biodegradable products and would be happy to supply those at cost (or less) and to assist with the planting. Our company would also be prepared to assist with maintenance of the reserve and/or its 'adoption' we are always open to suggestions and happy to contribute.
7	YES			Very much in favour of the landscaping plan
8	YES			<p>Will be lovely to see area developed. Hopefully birds will increase.</p> <p>A) Keeping cats etc out will be a challenge. We still have the odd catch at 45 Francella.</p> <p>B) Keeping rubbish dumpers out will be also be a challenge. Certainly would not make it easier to drive up to.</p> <p>C) Increase in 'boy racers' of late will be ongoing. Again would have 'serious' bollards along edge to discourage 'donuts' and would NOT have car park area sealed.</p>

11. SCOTT PARK PUBLIC TOILETS CONCEPT PLAN

General Manager responsible:	Jane Parfitt, General Manager City Environment, DDI 941-8656
Officer responsible:	Acting Unit Manager, Transport and Greenspace
Author:	Joanne Walton, Consultation Leader, Greenspace

PURPOSE OF REPORT

1. The purpose of this report is to seek the Hagley/Ferrymead Community Board's approval of the concept plan for the provision of public toilets in Scott Park following consultation with the local community, and the occupation of legal road reserve by the replacement building.

EXECUTIVE SUMMARY

2. Board members will recall that a concept plan for the development of Scott Park, including the provision of public toilets, was presented to the Board meeting on Thursday, 6 December 2007 prior to the Capital Development Unit carrying out consultation with the local community.
3. The proposed landscape concept plan was distributed to approximately 520 households and absentee property owners in the vicinity of the reserve, along with a large number of identified key stakeholder groups. A total of 74 comment forms were returned with feedback on a wide range of issues. Overall a high level of support was indicated for the proposed public toilets.

Support for public toilets proposal	Yes	No	Not indicated	Total
Number of responses	51	4	19	74
%	68%	5%	25%	100%

4. A high level of feedback was received from the community on a wide range of issues other than the proposed toilet facilities. The future development and management of Scott Park needs to be considered within the wider context of the Avon Heathcote Estuary as a whole. Various management issues for Scott Park, including the related use of the Estuary itself, have already been raised by different user groups and individuals, or identified by Council staff, over recent years, and are recognised as being complex in nature. Therefore Council Officers consider that further discussions are needed before any final recommendations or decisions are made on these other issues. All other feedback received from the community including submission comments, and any applications for occupation agreements, will be incorporated into wider integrated planning for this area of the Estuary. This is expected to include Scott Park and the Estuary Green Edge Development Concept Plan. No final decisions will be made on this additional feedback until this planning process is completed.
5. The exception to this is that funding for the provision of new public toilet facilities on Scott Park has already been approved under the Council's Capital Development Programme as a result of a demonstrated public need. Council Officers are confident that public toilets can be built in the proposed location without compromising future land uses, and therefore are able to be considered independently from the wider Scott Park and Estuary use issues.
6. There are currently no public toilet facilities on Scott Park. Although some sporting organisations occupying the park provide toilets within their premises for their members, these are not available to the general public or when the buildings are locked. Over recent years there has been increasing use of the park by other users who have no access to toilet facilities or water supplies.
7. There was a high level of support for the provision and design of the public toilet facilities with nearly all respondents making general positive comments about the overall park proposal and another 51 specifically about the proposed public toilets (5% opposed).

11. Cont'd

8. Four submitters who indicated their opposition to the proposed toilet facilities have identified that there are increasing numbers of people living in vehicles at the park for periods of weeks at a time, and increasing numbers of campervans and buses staying overnight in the car-park. The submitters believe that the provision of toilet facilities will encourage this use. Similarly, another submitter considers that the provision of toilets will encourage use of the park at night resulting in anti-social behaviour.
9. Currently overnight camping is not permitted, other than in places set aside by the Council for camping purposes, under the provisions of *Christchurch City Bylaw No.118 (1981) - Parks and Reserves*. To date, when overnight camping has occurred in reserves, Council Officers have undertaken enforcement on an individual case-by-case basis. Scott Park is not a designated camping location, and Council Officers have not identified any problems with overnight camping in this park to date. The Council will shortly be undertaking a review of this bylaw under the Local Government Act 2002, which will include a public consultation process. To help address the concerns raised by the submitters, improve security and help prevent vandalism, the toilets will be locked at night. This would in effect be no different from the current overnight situation. The feasibility of securing the park at night, given the number of legitimate park users in the evenings, may also be investigated as part of the wider planning process.
10. Overall it is the view of Council Officers that the provision of public toilets at Scott Park will provide much needed facilities for a wider range of users, improved safety for users, and an enhanced overall recreational experience. The inclusion of an internally accessed toilet will also improve facilities for any recreational user groups occupying the existing building. The toilets will have little visual impact on the surrounding environment as it is a small extension to an existing building, but will impact positively on the environment by addressing any problem of human waste on the park grounds.
11. The existing building to which the toilets are to be added is partially sited on unformed legal road. A loop section of Crown Grant road extends around the estuarine boundary of the park. Council Officers have initiated processes to rationalise the underlying status of the Scott Park land and to have this unformed legal road stopped.
12. The new toilets will be attached to the existing building at a point that will be within the legal road. The Capital Development Unit has consulted with Officers from the Asset and Network Planning Unit on this issue who have advised that they would be in support of this proposal. There is essentially no change to the current situation. The proposed new toilets are an addition to an existing structure which currently occupies the legal road reserve. The proposed new toilets will not interfere with vehicular traffic, or cycle and pedestrian movements.
13. All respondents who provided contact details have been sent a final letter of reply thanking them for their input. The letter has also informed respondents that the final amended plan for the public toilets would be presented to the Hagley/Ferrymead Community Board for approval. Details of the meeting were provided so that any interested people could attend.

FINANCIAL IMPLICATIONS

14. The current Greenspace Capital Works Programme has funding to undertake the construction of public toilets on Scott Park. Budget provision to undertake the project is outlined below.

Building Equipment New – Scott Park	2007/08	\$10,000
	2008/09	\$70,000
Reserve Development – Scott Park	2008/09	\$30,000

The budget estimate for this work is \$105,000 which includes associated site works, wash down, and drinking fountain. This estimate also includes a \$5,000 contingency and \$8,000 for professional fees.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

15. As above.

11 Cont'd

LEGAL CONSIDERATIONS

16. The required building consent will be applied for as part of the implementation process. No resource consent requirements have been identified. No other legal issues have been identified.

Have you considered the legal implications of the issue under consideration?

17. No legal implications have been identified.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

18. The proposed development aligns with the LTCCP as follows:

Parks, open spaces and waterways - p.123-128

- (a) Safety – by ensuring our Parks, open spaces and waterways are healthy and safe places.
- (b) Governance – By involving people in decision-making about parks, open spaces and waterways.
- (c) City Development - By providing inviting, pleasant and well cared-for environments.

Measures and targets -

- (d) Customer satisfaction with appearance of parks and with range of recreational opportunities available within parks.

Maintaining our assets -

- (e) Assets such as playgrounds, structures and carparks are renewed based on their condition and service utility.

Renewals and replacements -

- (f) Assets are maintained in accordance with the parks, open spaces and waterways asset management plan.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

19. This project supports a level of service in the LTCCP as follows:

- (a) As above.

ALIGNMENT WITH STRATEGIES

20. This project has primary alignment with the following Council strategies and policies:

- (a) Safer Christchurch Strategy
- (b) Parks & Waterways Access Policy
- (c) Public Toilets Policy
- (d) Environmental Policy Statement.

Do the recommendations align with the Council's strategies?

21. As above.

11. Cont'd

CONSULTATION FULFILMENT

22. Consultation was undertaken with the local community on the proposed concept plan for the overall development of the park. The proposed concept plan was distributed to approximately 520 households and absentee property owners in the vicinity of the reserve, along with a number of identified key stakeholder groups. The plan was also available through local libraries and service centres, and the Councils 'Have Your Say' website, and a noticeboard was placed on site. As Scott Park is utilised by large numbers of people who travel to the park from outside the immediate area, this enables these users who have come from across the wider city area have access to project information and an opportunity to provide feedback. A total of 74 comment forms were returned. Overall a very positive response was received from the community to the proposed public toilet facilities.

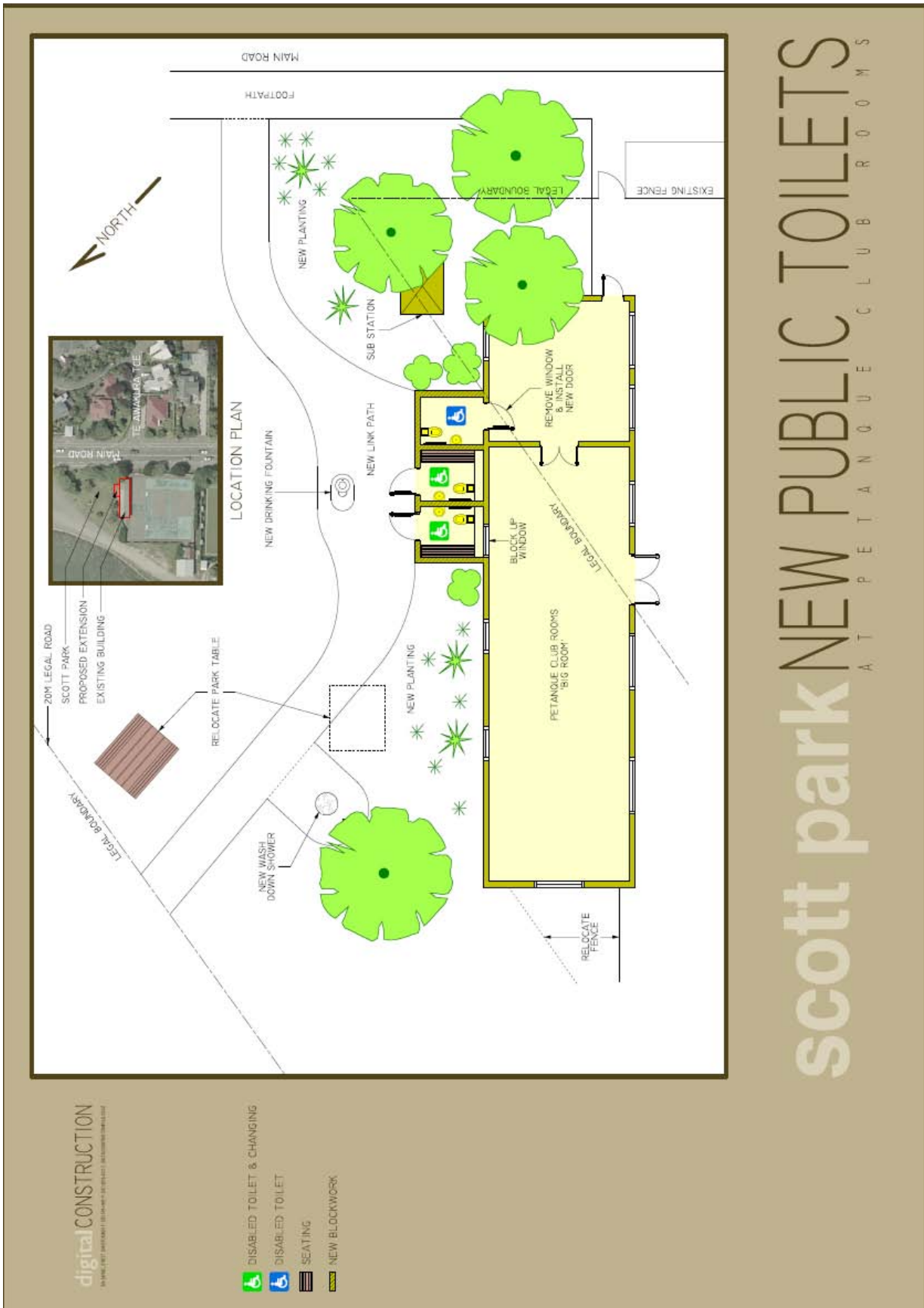
STAFF RECOMMENDATION

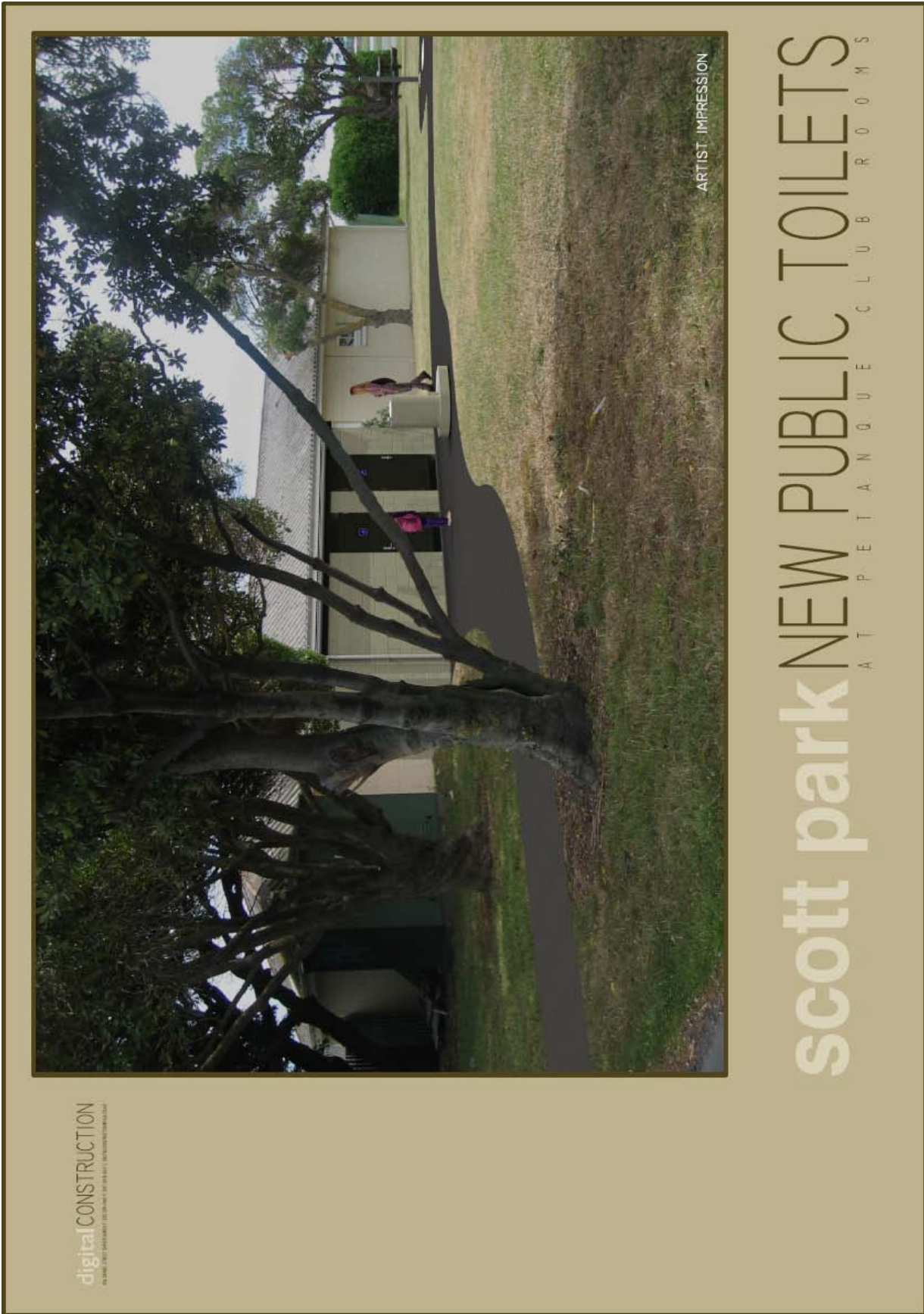
It is recommended that:

- (a) The Board approve the proposed Scott Park public toilets concept plan.
- (b) The occupation of the legal road reserve at Scott Park by the new public toilets building is approved.
- (c) The City Environment and Capital Programme Groups commence the design, tender and construction programme.

CHAIRPERSON'S RECOMMENDATION

That the staff recommendation be adopted.





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A T P E T A N O U E C L U B R O O M S

NEW PUBLIC TOILETS

12. **APPLICATION TO THE HAGLEY, FERRYMEAD COMMUNITY BOARD'S YOUTH DEVELOPMENT SCHEME – PAULA RUTH ENGLAND**

General Manager responsible:	General Manager, Community Services, DDI 941-8986
Officer responsible:	Unit Manager, Recreation and Sports
Author:	Diana Saxton, Community Recreation Adviser

PURPOSE OF REPORT

1. The purpose of this report is to seek approval for an application for funding from the Hagley/Ferrymead Community Board's 2007/08 Youth Development Scheme.

EXECUTIVE SUMMARY

2. The applicant, Paula Ruth England, is a 17 year old from McCormacks Bay, Redcliffs.
3. Paula is a top performing sailor of Laser Radials. As a result she has been selected to join Yachting New Zealand's National Youth Squad for a series of three weekend coaching and training sessions to be held in Auckland. In addition, there are a number of associated competitions that Paula is competing in, including the World Sailing Competition and the New Zealand Youth Trials which are also based in Auckland and the North Shore. The ongoing transport, accommodation and competition costs are high for a full time secondary school student and her family based in Christchurch.
4. The aim of the youth squad is to bring together some of New Zealand's top youth talent to work together in preparation for Youth Sail 2008 and will be part of the selected teams preparation to the Volvo ISAF Youth Worlds in Aarhus, Denmark.
5. Paula is a high achieving scholar and intent on attaining further NCEA qualifications for going onto university as well as realising her goal to represent New Zealand in yachting. The mix of full time education, training, travel and competition is demanding and time consuming for Paula and her family.

FINANCIAL IMPLICATIONS

6. There is a balance of \$1,050 for distribution in the Youth Development Scheme Fund. The following table provides a breakdown of the applicants expenses.

EXPENSES	Cost (\$)
New sail for Worlds	1,250
Projected Transport, Accommodation Expenses and Entry Fees	2,000
Squad Membership	250
Total Cost	3,500
FUNDRAISING	
AMI	500
Sumner Foundation	To Be Confirmed

7. This is the first time the applicant has approached the Community Board for funding support.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

8. This application seeks funding from the Community Board's 2007/08 Youth Development Scheme which was established as part of the Board's 2007/08 Project Funding.

12. Cont'd

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

9. There are no legal implications in regards to this application.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

10. Aligns with LTCCP, regarding Community Board Project funding.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

11. As above.

ALIGNMENT WITH STRATEGIES

12. Application aligns with the Council's Youth Strategy and local Community Board objectives.

Do the recommendations align with the Council's strategies?

13. As above.

CONSULTATION FULFILMENT

14. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Hagley/Ferrymead Community Board approve the application and allocate \$750 from the 2007/08 Youth Development Scheme to Paula Ruth England to attend the 2008 Youth Squad Clinics with Yachting New Zealand and associated competitions.

CHAIRPERSON'S RECOMMENDATION

That the staff recommendation be adopted.

13. 2007/08 PROJECT AND DISCRETIONARY FUNDING – SIX MONTH ACCOUNTABILITY REPORT

General Manager responsible:	General Manager Regulation and Democracy Services , DDI 941-8462
Officer responsible:	Democracy Services Manager
Author:	Fiona Shand, Community Board Adviser

PURPOSE OF REPORT

1. The purpose of this report is to provide the Hagley/Ferrymead Community Board with a six month update on the balance of its 2007/08 project and discretionary funding allocations and progress on the expenditure of those funds.

EXECUTIVE SUMMARY

2. The Council's funding to the Board for the 2007/08 financial year is \$390,000 comprising:
 - Discretionary and project \$350,000
 - Strengthening Communities (SCAP) \$ 40,000.

FINANCIAL IMPLICATIONS

Discretionary Funding

3. The Board retained \$58,705 as discretionary funding for allocation to projects during the year.
4. A total of \$20,882 has so far been committed, leaving a balance of \$37,823 available for allocation up to 30 June 2008. The Board should note that in addition, it also resolved to reconsider Youth Initiatives Trust (Ka Whakaaro o ka Rakatahi) – Diverse Youth Café request of \$18,500 for the continuation of the project from its 2007/08 Discretionary Fund.

Project Funding

5. On 4 May 2007, the Board allocated its project funding to specific projects. The **attached** schedules provide details of each project, and comments from staff on the expenditure and project progress for the first six month period of this financial year.
6. Any unspent project and discretionary funds cannot be carried over into the 2008/09 financial year and as such need to be (re)allocated and spent by 30 June 2008.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

7. Yes, paragraphs 3, 4 and 5 above refer.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

8. There are no direct legal issues involved in this review process.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

9. Not applicable.

13. Cont'd

ALIGNMENT WITH STRATEGIES

10. The funding allocation process carried out by the Christchurch community boards is covered in Council policy.
11. Funding allocations made contribute to fulfilling the Council's 2006/16 Strategic Objectives (Strong Communities) and Community Outcomes (Governance and Community), are aligned with the Strengthening Communities Strategy 2007 and contribute to meeting the Board's Objectives for the 2006/09 period.

Do the recommendations align with the Council's strategies?

12. Yes, as per paragraph 11 above.

CONSULTATION FULFILMENT

13. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Board receive the information.

CHAIRPERSON'S RECOMMENDATION

That the staff recommendation be adopted.

2007/08 HAGLEY/FERRYMEAD COMMUNITY BOARD PROJECT FUNDING - SIX MONTH ACCOUNTABILITY

Group and Funding	Details of Project and Anticipated Outcomes	Progress on Project and Outcomes - Feb 2008
GREENSPACE		
241 Transport and Greenspace Unit Linwood Cemetery Historical Research Project \$10,000	<p>Linwood Cemetery Historical Research Project Following on from consultation undertaken for the Linwood Cemetery Conservation Plan, an opportunity has presented itself where we have contact details and families who are willing to pass on information in relation to their descendants buried in Linwood Cemetery.</p> <p>In addition, a headstone reference and information transcription project is being undertaken by members of the Friends of Linwood Cemetery.</p> <p>This information will be collated into a document which would be available with other Linwood Cemetery records and information.</p> <p>The project is based upon a similar one for the Addington Cemetery and funded by the Spreydon/Heathcote Community Board.</p> <p><i>Outcomes:</i> An historical resource document on families buried in Linwood Cemetery available for future generations.</p>	The Transport and Greenspace Unit has engaged an external consultant to undertake work on cemeteries research and planning. She is currently working on the Addington Cemetery project and is expected to begin interviews for the Linwood Cemetery project once the Addington project is completed over February /March 2008.
242 Transport and Greenspace Unit Charlesworth Reserve \$5,000	<p>Charlesworth Reserve Contribution to additional general information signage, and revegetation planting for the continuation of the Charlesworth tidal wetlands and canal restoration project.</p> <p><i>Outcomes:</i> Continued acceleration of revegetation planting and restoration of habitat at Charlesworth Reserve, and better management of reserve use through improved signage.</p>	Funding has been dedicated to improving visual screening of the adjoining commercial buildings by supplementing existing plantings on the reserve. A total of 798 trees and shrubs have been planted since July 2007. Difficult environmental conditions, especially over the very hot summer, have resulted in some losses, however, supplementary watering has been implemented and survival rates are now high.
RECREATION AND SPORT		
289 Sumner Amateur Swimming Club Inc \$1,000	<p>Security lighting for Sumner Community Pool.</p> <p><i>Outcomes:</i> Decreased number of vandalism incidents occurring at pool. Decreased maintenance costs and volunteer time.</p>	Project completed. Nil incidents of unauthorised entry to pool this summer. Returned funds of \$379.40.
Creative Places Charitable Trust Young Musicians Support \$2,000	<p>A band rehearsal space, performance venue, recording facilities, educational workshops and professional mentoring for young musicians living in Linwood/Woolston.</p> <p><i>Outcomes:</i> Accessible, affordable venue established in Linwood for young people to develop social and musical skills. Contribute to individual and community well being through performance opportunities and positive use of leisure time.</p>	Project completed. Linwood Avenue Tennis Pavilion (South New Brighton Tennis Club) at 320 Linwood Avenue retrofitted as a secure recording studio and band rehearsal space with allocated funding used towards the following: 1. Security doors and security panels for the windows and skylights. 2. Building materials and labour 3. Installation of phone line and broadband. Venue is beginning to be used. A comprehensive marketing plan for the recording services and band rehearsal room targeted at musicians in the Hagley/Ferrymead ward is being finalised. The venue retains a multi use function and is available to other community users e.g. holiday programmes and tennis club.
Community Events and Special days \$25,000	<p>Council and community groups supported by the Community Recreation Adviser to run community events and special days throughout Hagley/Ferrymead. Level of support based on local needs analysis, community expectations and availability of other funding sources.</p> <p>Proposed event mix:</p> <ul style="list-style-type: none"> • Community Centre Events \$4,500 	In progress. 40 community driven events and special days planned or delivered throughout Hagley/Ferrymead by local community groups, organisations and the Council with support and administration by Community Recreation Adviser. Outcomes being met and budget on track. Diverse mix of events. Accountability reports from groups received at completion of events. Significant volunteer and community group contribution. Highly valued by participants attending as they enable different age and interest groups, families and friends to have an easily accessible, fun, informative, affordable recreation and social experience. The

Group and Funding	Details of Project and Anticipated Outcomes	Progress on Project and Outcomes - Feb 2008
	<ul style="list-style-type: none"> • Park Events \$10,000 • Ethnic Festivals \$2,000 • Older Adults Event \$2,000 • Environmental Events \$3,000 • Heritage Week Events \$1,000 • Christmas Events \$1,000 <p><i>Outcomes:</i> A diverse mix of community events and special days within the Hagley/Ferrymead area are adequately supported, for the benefit of local residents.</p> <p>The community events and special days are well attended.</p> <p>The community events and special days are well received by participants, developing a sense of local community pride, and hence strengthening local communities.</p>	<p>events may also offer families a safe option for celebrations such as Halloween. Also very useful for networking, fundraising and promotion of services by community groups and organisations. Many of the events target different age groups and people on limited incomes. It is also evident that many attendees are Maori and Pacific which is positive given the highest proportion of Maori and Pacific live in Hagley/Ferrymead. Events also serve to celebrate and support increasing multicultural diversity. Aligned closely with national days and promotion campaigns. Ongoing Board support and Community Recreation advice is vital to enable community driven events to be held.</p> <p>Small local events are a catalyst and an indicator of strong communities.</p> <p>Community Centres/Parks (22)</p> <ul style="list-style-type: none"> • Linwood Community Arts Centre x 3 summertime concerts • Bromley Community Centre x 3 – Bromley Breakfast, Market Day and Fair • Anglican Parish of Heathcote, Mt Pleasant Octoberfest • Holy Trinity Parish Community Fair • Woolston Development Project Family Events x 3 • Woolston Live – Woolston Park • Sumner Art Society - Art and Craft Exhibition • Phillipstown Community Centre – Alive in Phillipstown • Friends of Edmonds Garden Party - Festival of Flowers • Linwood Avenue Community Corner Trust (2) Children's Disco, Children's Day Event • Hagley Park Children's Day Event • Sumner, Redcliffs Anglican Parish Light Party • Hip Hop – Youth Dance Event • Bounce – Youth Dance Event • Shoreline Youth Trust opening of Fuse Girls Room <p>Ethnic (3)</p> <ul style="list-style-type: none"> • Inner-city East Multicultural Festival – Linwood Community Arts Centre • Ethiopian Millennium Event • Matariki event at Nga Hau E Wha in association with Burwood/ Pegasus <p>Heritage (4)</p> <ul style="list-style-type: none"> • Music at Edmonds • Heritage walks x 2 with Graeme Stanley • Avebury House – Fifth year celebration. <p>Christmas (5)</p> <ul style="list-style-type: none"> • Avebury House community concert with Garden City Orchestra • Avon Loop Planning Association • Salvation Army – Woodham Park • Shoreline Ministers Association – Barnett Park • Friends of Edmonds – Edmonds Gardens <p>Older Adults Event (3)</p> <ul style="list-style-type: none"> • Avebury House end of year event for older adults • OASIS (Older Adults Information Seminar) at Linwood Library • Hagley/Ferrymead event to be held at Richmond Club <p>Environmental Events (4) Arbour Day tree plantings at Linwood North, Woolston, Redcliffs and Sumner Primary Schools</p>

Group and Funding	Details of Project and Anticipated Outcomes	Progress on Project and Outcomes - Feb 2008
Recreation and Sports Unit (Southern Area) Linwood Youth Festival Experience (LYFE) \$15,000	L.Y.F.E (Linwood Youth Festival Experience) To support the coordination of L.Y.F.E, a project that involves and celebrates Linwood youth, promotes active participation in leadership, the arts, sport and recreation and develops links between youth and community agencies. <i>Outcomes:</i> Event management, leadership, performance and communication skills of Linwood youth are developed. Information sharing and networking is reflected by the number of community groups and organisations involved in L.Y.F.E.. Local youth talents are showcased. The festival is well attended, weather permitting. The festival is well received by participants, developing a sense of local community pride, and strengthening local communities.	Outcomes being met within budget. Avebury House is the umbrella organisation responsible for finances. This is an interim measure as it would be ideal to have a Linwood youth focused organisation responsible for LYFE. Committed Advisory Group with the Council's Community Recreation Adviser, Avebury House Community Development Worker, 4YP coordinator, Linwood College representative and youth representative providing governance for the project and support to the coordinator. Experienced youth facilitator/event manager working with crew of local young people to plan, promote and implement the event including performers, activities, entertainment, food stalls and community information displays. Event took place on 8 March 2007.
Recreation and Sports Unit (Southern Area) Older Adults Phillipstown Leisure Club \$5,000	Older Adults - Phillipstown Leisure Club A weekly social and recreation group for older adults. <i>Outcomes:</i> Decreased social isolation/increased community connectedness. Opportunities for socialising. Participation in a wide range of recreational activities. Ongoing learning and development. Maintenance of health and mobility. Builds a sense of belonging and strengthens communities.	In progress. Outcomes being met through term programmes within budget. Skilled coordinator providing a quality programme that results in high levels of satisfaction with regular participation of 15 - 20 members attending on a weekly basis. Group numbers at capacity in current venue - Phillipstown Community Centre.
Hagley/Ferrymead Recreation, Sports and Arts Fund \$30,000	Hagley/Ferrymead Recreation, Sports and Arts Fund Dedicated funding scheme to assist local recreation, sports and arts clubs/groups who do not have a national organisation, are not affiliated to the national organisation or cannot source funding from other providers. Priorities for the fund are decided each year and funding is allocated accordingly. <i>Outcomes</i> Community groups/sports clubs in Hagley/Ferrymead can continue to deliver and provide sport and recreation experiences and Opportunities. Funding assistance is provided at the grass roots level which has huge benefits for local sports clubs/groups. Support of local clubs from local council representatives shows a commitment to local community groups/clubs/organisations.	Forty-seven applications received (total amount requested \$92,898). Funding assessment committee held on 29 August 2007. Allocated \$30,000 to a total of 39 clubs/groups (15 metro clubs allocated funding on a pro rata basis per ward, 24 Hagley/Ferrymead). One organisation's project will not be actioned, allocated grant of \$1,048 to be returned to discretionary funding. Funding scheme will be replaced by Small Grants Scheme in 2008/09
Older Adults Recreation Programmes \$5,000	Older Adults Recreation Programmes Identify older adult groups in Hagley/Ferrymead and assist with promotion, and recreation activities. <i>Outcomes:</i> Older adult groups identified within the Hagley/Ferrymead ward and assisted with promotion, and increased availability of affordable, accessible recreation activities	In progress. Advice and nominal grants administered by the Community Recreation Adviser to assist community groups offer socially isolated, low income elderly adults with age related difficulties a range of highly valued social recreation opportunities within a safe, supportive environment. Funding supports recreational outings, activities, guest speakers and entertainment. six groups supported. \$3,250 allocated with balance of \$1,750. Outcomes and accountability requirements being met. Groups supported <ul style="list-style-type: none"> • Woolston Welcome Club • Redcliffs Super 60s • Heathcote Mt Pleasant Anglican Parish • Sumner Senior Citizens Club

Group and Funding	Details of Project and Anticipated Outcomes	Progress on Project and Outcomes - Feb 2008
		<ul style="list-style-type: none"> • Catholic Women's League Sumner/Woolston Branch • Kaumatua Social Activities Group -Te Whare Roimata
272 Council - Hagley/Ferrymead Youth Development Fund \$5,000	<p>The purpose of the Youth Development Scheme is to celebrate and support young people living positively in the local Community by providing financial assistance for their development.</p> <p>Project request: Funding to support the Youth Development Scheme Fund for the Hagley/Ferrymead ward area.</p> <p>Outcomes: Funding will have been allocated to support the development of young people in the Hagley/Ferrymead ward using Council Youth Development Funding Scheme criteria.</p>	<p>In progress. 15 youth development scheme recipients. \$3,750 allocated. Balance of \$1,250 in fund. Accountability requirements met by individual recipients.</p> <ul style="list-style-type: none"> • Julian Austin • Navarone Hamilton • Mark Roberts • Nino Caesar Sipaco Nabong • John Cliff Neri Cruz • Hamish Mitchell • Samuel Mitchell • Ashley Austin • Theo Manuel • Morgan Perrie • Hagley Community College kapa haka • Karyn Sandford • Sarah Gilmour • Sophie Kilkenny – Brown • Oliver Clifford
BOARD SUPPORT		
229 Board Support Team \$7,500	<p>Board newsletter</p> <p>Outcomes: Community kept up-to-date with Board activities and events happening in their community.</p>	<p>In progress. First newsletter distributed in early March and a second planned for distribution in early June.</p>
COMMUNITY ENGAGEMENT		
243 Community Service Awards \$4,000	<p>Funding to organise and host the Hagley/Ferrymead Community Board Community Service Awards.</p> <p>Outcomes: Recognition of voluntary community service that has benefited residents or organisations in the Hagley/Ferrymead community.</p>	<p>The processes associated with these awards occurs over the period from February to April with the closing date for nominations being 30 April 2008. An award presentation function will be held mid year. A date has yet to be confirmed with the Board.</p> <p>\$3,119 remains in the Budget.</p>
244 Heritage Awards \$5,000	<p>Funding to organise and host the Hagley/Ferrymead Community Board Annual Heritage Awards.</p> <p>Outcomes</p> <ol style="list-style-type: none"> 1. Recognition of community effort to preserve the cultural and built character and heritage of the Hagley/Ferrymead area. 2. Promotion of heritage retention, education, awareness and conservation. 3.A greater awareness of the significant cultural and built heritage within the area. 	<p>Nominations for these awards were invited in June 2007. Nominations closed 20 July 2007 and the awards were presented on 7 September at the Ferrymead Heritage Park.</p> <p>In addition to trophies, award recipients and the judging panel received an engraved slate. The slate came from Christchurch Cathedral. The cost of the 14 slates purchased and the preparation and engraving work carried out on them was \$5,376. Other costs associated with the event brought the total spent to \$6,401.</p> <p>A total of \$8,000 was allocated for the two heritage events leaving \$1,169 for Heritage Plaque Awards.**</p>
245 Community Pride Garden Awards \$2,300	<p>Funding to organise and host the Hagley/Ferrymead Community Pride Garden Awards.</p> <p>Outcomes: Recognition of local residents who have entered into the spirit of the Garden City Image by beautifying their streets and garden frontages.</p>	<p>Judging of gardens in the wards took place in January 2008. The award function is currently in planning phase and will take place on 23 April 2008 at the Horticulture Centre on Riccarton Avenue.</p> <p>None of the \$2,300 allocation has yet to be spent. The funds will be utilised for the awards function and other related administration costs.</p>
248 Neighbourhood Week \$3,500	<p>Funding to:</p> <ol style="list-style-type: none"> 1. Promote the Neighbourhood Week concept. 2. Be put towards a range of neighbourhood initiatives that are organised by members of the community 	<p>A successful Neighbourhood Week took place between 26 October and 4 November 2007. There were 37 applications received for funding received.</p> <p>Of the \$3,500 allocated for this event, \$1,065 remains unspent.</p>

Group and Funding	Details of Project and Anticipated Outcomes	Progress on Project and Outcomes - Feb 2008
	<p><i>Outcomes:</i> Neighbourhood Week events encourage a sense of belonging and strengthen neighbourhood cohesion.</p> <p>The self management style of this initiative enables local community groups and residents to plan and manage their own local events. The local events develop neighbourhood pride and strengthen links within the community.</p> <p>Awareness of local amenities and services is increased.</p> <p>The community constables are encouraged to get involved and to hold and/or participate in events.</p>	
249 Heritage Plaques \$3,000	<p>Funding to provide heritage plaques in the Hagley/Ferrymead ward.</p> <p><i>Outcomes:</i> Recognition of community effort to preserve the cultural and built character and heritage of the Hagley/Ferrymead area.</p> <p>Promotion of heritage retention, education, awareness and conservation.</p> <p>A greater awareness of the significant cultural and built heritage within the area.</p>	<p>Planning for this event will be underway shortly with applications closing in April 2008 and a decision on the awards being made in May 2008.</p> <p>While \$3,000 was allocated specifically for this event, some of this amount was spent on the Heritage Awards in late 2007. See above for details**. \$1,169 is available for the Heritage Plaques.</p>
250 Volunteer Libraries Grants \$3,750	<p>Funding to contribute to the Redcliffs, Woolston and Heathcote volunteer libraries which are managed and staffed by volunteers from the Hagley/Ferrymead community.</p> <p><i>Outcomes:</i> Funding will help to support the service that voluntary libraries provide to our community.</p>	<p>None of the \$3,750 allocation has been drawn down. Meetings with the libraries are being scheduled to discuss allocations and requests for grant payments will be made.</p>
COMMUNITY DEVELOPMENT		
264 Anglican Care - Family and Community Division Linwood Resource Centre \$5,445	<p>Linwood Resource Centre - Working from a community development model of practice to engage with the community to assess needs and strengths and work with people to meet identified needs.</p> <p>Project request: To provide funding for Community Worker salary and expenses</p> <p><i>Outcomes:</i> 1. To maintain and sustain the present activities at the Linwood Community Resource Centre. 2. To build wider connections within the wider Linwood area to work together to meet identified unmet needs. 3. To build confidence and self esteem with people from 50-60 years old to build relationships and life skills that increase confidence and self esteem.</p>	<p>This position is employed and managed under the umbrella of Anglican Care – Family and Community Division</p> <p>Sound financial practices are in place. Audited accounts are prepared and presented annually.</p> <p>The Linwood Resource Centre Trust, made up of community Members and supported by the Community Development Adviser, meet monthly with the community worker and to oversee financial accountability, project planning and development for the Resource Centre.</p> <p>The Community Worker is employed to work from a community development model of practice to engage with the community to assess needs and strengths and work with people to meet identified needs.</p> <p>Activities /programmes The art group has been sustained and developed and people have enjoyed an outing to the Art gallery which has broadened their perspectives on art. The group is being extended to include preparing for an exhibition. One member has moved on to undertake a specialist art course.</p> <p>First time young mums with babies meet at the centre once a week breaking down the social isolation of being at home with a young child.</p> <p>The garden is being developed to provide a variety of spaces to meet the diversity of needs within the community. Some vegetables are being grown, a native area has been planted and some quiet spaces are being developed. Some allotment plots have been allocated to local people in return for</p>

Group and Funding	Details of Project and Anticipated Outcomes	Progress on Project and Outcomes - Feb 2008
		<p>helping with tasks in the garden. Other ideas that are being offered to the community are practical workshops, garden craft sessions, and a herb/horticulture/heritage project.</p> <p>The heritage group worked on the Linwood canal reserve project producing a video which was highly commended in the awards given by the Council.</p> <p>Networking/liaison The Community Development Worker has networked extensively in the Linwood area talking to all community organisations to ascertain what each has to offer and to ensure that there isn't any duplication and overlap. This has resulted in a concentration on the Linwood Resource Centre (LRC) point of difference which is the garden and developing it as above to meet local needs.</p> <p>This networking has resulted in closer links with Linwood Community Corner Trust, Linwood Community House and the Bromley Community Centre.</p> <p>Volunteer hours/input Volunteers in this age group have been working at the centre enabling them to gain in confidence and self esteem. Their participation and involvement gives them a sense of achievement and purpose and integrates them into the community.</p> <p>Volunteer hours generated through projects have been estimated at approximately 1150 hours during this accountability period.</p>
<p>266 Te Whare Roimata - Linwood Community Arts Centre \$5,000</p>	<p>Linwood Community Arts Centre - Provides a range of arts related activities for people on limited incomes in the eastern inner city neighbourhoods of Richmond, Linwood, Phillipstown, Charleston and the inner city.</p> <p>Project request To provide funding for the Community and Community Arts Worker salaries and expenses</p> <p><i>Outcomes:</i></p> <ol style="list-style-type: none"> 1. A comprehensive art programme will be delivered based on local need targeting people on low incomes drawn primarily from the eastern inner city. 2. A range of special events, festivals and a community art project will be delivered. 3. Local involvement in the running of the centre will be actively encouraged. 4. Fledgling artists will be encouraged to develop 	<p>Te Whare Roimata.</p> <p>Sound financial practices are in place. Audited accounts are prepared and presented annually.</p> <p>Project group participation is drawn from the local Inner City East area.</p> <p>The community arts development worker is employed for 20 hours per week and the Maori/special worker for 25 hours per week.</p> <p>Activities / Programmes Winter concert series, 4 art tours to galleries in and around Christchurch and Banks Peninsula, 2 x children's holiday programmes, 8 exhibitions, regular use of dark room, workshops for harakeke, craft, line dancing, art and mau rakau, hire by 17 community groups.</p> <p>Special events/ festivals Three week Maori arts festival, workshop on film making, editing and interviewing. 10th anniversary celebrations in October First steps exhibition held involving 8 artists.</p> <p>Eight volunteers recruited from local community to support the centre activities.</p> <p>Attendance/usage 2275 people for this accountability period.</p> <p>Volunteer hours 2136 hours these hours were boosted by the labour intensive nature of the 10th anniversary celebrations at the Community arts project attached to this.</p>

16. 4. 2008

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14. **COMMUNITY BOARD ADVISER'S REPORT**

15. **MEMBERS' QUESTIONS**