



## Christchurch City Council

# SPREYDON/HEATHCOTE COMMUNITY BOARD AGENDA

3 MAY 2005

AT 5.00 PM

IN THE BOARDROOM,  
SOUTH LIBRARY, SERVICE CENTRE AND LEARNING CENTRE,  
66 COLOMBO STREET, CHRISTCHURCH

**Community Board:** Phil Clearwater (Chairperson), Oscar Alpers, Barry Corbett, Paul de Spa, Chris Mene, Sue Wells and Megan Woods.

**Community Board Principal Adviser**

Lisa Goodman

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**Community Board Secretary**

Elaine Greaves

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- PART A - MATTERS REQUIRING A COUNCIL DECISION**
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**1. APOLOGIES**

**2. CONFIRMATION OF REPORT TO COUNCIL: 19 APRIL 2005**

The report of the meeting of 19 April 2005 has been circulated under separate cover.

**STAFF RECOMMENDATION**

That the report to Council of the meeting of 19 April 2005 be confirmed as a true and accurate record of that meeting.

**3. YOUTH DEVELOPMENT FUND RECIPIENT REPORTS**

The following recipients of Youth Development Funding will report back:

- 3.1 Robert Butler – Men's Netball training.
- 3.2 Matthew Jarvis – World Vision community projects in Thailand and Cambodia.
- 3.3 Thomas Pearce – Cycling squad camps.

**4. DEPUTATIONS BY APPOINTMENT**

- 4.1 Sue Clark will address the Board in regard to a petition to improve car parking in and around Spreydon School.
- 4.2 Mrs Pamment will address the Board with concerns relating to a street tree adjacent to her property on the corner of Brougham and Antigua Streets.

**5. ST NICHOLAS YOUTH TRUST – APPLICATION FOR FUNDING**

<b>General Manager responsible:</b>	General Manager, Community Services Group
<b>Officer responsible:</b>	Community & Recreation Manager
<b>Author:</b>	Ingrid de Meyer, DDI 941-5102

**PURPOSE OF REPORT**

- 1. The purpose of this report is to provide information in relation to the application from St Nicholas Youth Trust for \$6,000 from the Board's 2004/2005 Discretionary Fund.

**EXECUTIVE SUMMARY**

**The Issue**

- 2. The Spreydon/Heathcote Community Board requested an officer's report at its 19 April 2005 meeting to assist with the St Nicholas Youth Trust's application for discretionary funding.
- 3. St Nicholas Youth Trust has an urgent shortfall in funding for Youth Worker wages as from April 2005 to June 2005.

**BACKGROUND ON ST NICHOLAS YOUTH TRUST – APPLICATION FOR FUNDING**

- 4. St Nicholas Youth Trust has been operating as a Charitable Trust since 2001 and its purpose is to provide leadership, direction and resources to assist and help youth in the South West Christchurch Community. St Nicholas Youth Trust work with young people, in particular disadvantaged and at-risk youth. The youth activities and services provided include:

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- Mid week Youth Group 10-12 year olds
- Friday Youth Group for 13-18 year olds
- A mentoring scheme
- Mentoring and creative development programme in two local schools. Drama, dance, art and administration support for school and school children, and in particular, children with high needs
- Somerfield fun day.

5. Council support towards St Nicholas Youth Trust over the past two to three years has been through Board Project funding and through the Community Development Scheme.

Funding Stream	Year	Amount	Purpose
Community Development Scheme	2002/03	\$2,500	Friday night Youth Group. Youth mentoring project.
		\$2,000	
	2003/04	Nil	
Spreydon/Heathcote Community Board Project Funds	2003/04	\$9,500	Youth groups and mentoring project.
	2004/05	\$6,650	Mentoring and the Somerfield community fun day.
	2005/06	\$7,000	Mentoring and youth workers' wages.

6. St Nicholas Youth Trust is presently working with a total of 80-90 young people in the South West Christchurch area. The Trust has developed good working relationships with two local schools, namely West Spreydon and Somerfield.
7. St Nicholas Youth Trust employs four part-time workers which equates to 60 hours per week. There are 10-12 volunteers who assist with this work. The total annual cost of this project is \$34,700. This cost includes Co-ordinator wages for the mentoring programme, Youth Worker wages, supervision and training, youth group and mentoring expenses. This funding request is urgent and relates to a shortfall in wages for the Youth Worker and is to cover the next three month period April through to June 2005. The shortfall has arisen from missing a funding application round at the end of last year. In addition, the Trust received less funding from another source last year. It is currently applying to other funding sources to assist with the shortfall. However, it will be June 2005 before these other funding sources release monies. The Trust is also fundraising and seeking private sponsorship. The Trust is requesting \$6,000 to cover the funding shortfall until June 2005.

#### OPTIONS

8. In relation to this application the Community Board could choose to:
- (a) Grant \$6,000 to St Nicholas Youth Trust – for contribution towards Youth Worker salary.
  - (b) Grant a portion of the amount requested.
  - (c) Decline the application.

#### PREFERRED OPTION

9. The outcomes of St Nicholas Youth Trust align with Community Outcomes, Council Policies and Community Board Objectives. St Nicholas Youth Trust has a stable history over the past four to five years. However, the Trust does already receive good financial support from the Board and Council. It is recommended that \$4,000 be allocated towards the shortfall. This level of funding will assist the Trust to cover the shortfall for the period identified.
10. In conclusion, St Nicholas Youth Trust has developed a youth service in the South West Christchurch area over the past four years in response to community need.

**5 Cont'd**

**STAFF RECOMMENDATION**

It is recommended that the Board allocate \$4,000 from its 2004/2005 Discretionary Fund to St Nicholas Youth Trust for the purpose of Youth Worker wages.

**CHAIRPERSON'S RECOMMENDATION**

That the staff recommendation be supported.

**6. WALTHAM YOUTH TRUST – APPLICATION FOR FUNDING**

<b>General Manager responsible:</b>	General Manager, Community Services Group
<b>Officer responsible:</b>	Community & Recreation Manager
<b>Author:</b>	Ingrid de Meyer, DDI 941-5102

**PURPOSE OF REPORT**

1. The purpose of this report is to provide information in relation to the application from Waltham Youth Trust for \$2,879.24 from the Board's 2004/2005 Discretionary Fund.

**EXECUTIVE SUMMARY PERSON**

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5. Council support towards Waltham Youth Trust over the past two years has been through Board Project funding as follows:

Funding Stream	Year	Amount	Purpose
Spreydon/Heathcote Community Board Project Funds:	2003/2004	\$7,700	Holiday programmes and camps
	2003/2004	\$5,000	"Get Real" programme
	2004/2005	\$8000	Holiday programmes and camps
	2004/2005	\$5000	"Get Real" programme

6. Presently, Waltham Youth Trust is working with a total of 250 young people in the Waltham area from a variety of cultures. The Trust has developed strong relationships with schools in the area.
7. Waltham Youth Trust employs three full-time youth workers and one part-time manager which equates to 128 hours per week. There are 25 volunteers who also assist with this work.
8. The number of programmes that the Trust operates is increasing, and the need for additional meeting space was recently solved by the addition of the Waltham Road property. The house is currently being used for meetings for youth and adults for groups of up to 30 people, and is in need of appropriate furnishings.

#### OPTIONS

9. In relation to this application the Community Board could choose to:
- (a) Grant \$2,879.24 to Waltham Youth Trust – to furnish the property on Waltham Road.
  - (b) Grant a portion of the amount requested.
  - (c) Decline the application.

#### PREFERRED OPTION

10. Given that the outcomes of Waltham Youth Trust align significantly with Community Outcomes, Council Policies and Community Board Objectives the preferred option is to grant a significant amount of the amount requested. The Trust has a stable history, has developed good relationships with schools in the area and has strong support from the Opawa Baptist Church. Funds are sourced for the programmes they deliver from a wide range of funding providers.
11. In conclusion, Waltham Youth Trust has developed over the past six years in response to community need and this facility will provide a good base for their activities and programmes. In addition, the Trust's outcomes align well with desired Council and Community Board outcomes.

#### STAFF RECOMMENDATION

That the Board allocate \$2,000 from its 2004/2005 Discretionary Fund to Waltham Youth Trust for the purpose of furnishing the property at 103 Waltham Road.

#### CHAIRPERSON'S RECOMMENDATION

That the staff recommendation be supported.

**7. SHARP TRUST – APPLICATION FOR FUNDING**

An application for discretionary funding has been received from SHARP Trust, seeking \$2,500 towards supervisor wages for the 2005 SHARP kids' camp.

**STAFF RECOMMENDATION**

That the Board **receive** the application and request an officer's report.

**8. UPDATE OF BOARD FUNDS**

Attached are schedules with up-to-date information regarding the Board's 2004/05 Project, Discretionary, SCAP and Youth Development Funds, together with a copy of the Board's Outcomes and Measures.

**9. BOARD MEMBERS' INFORMATION EXCHANGE**

Board members will have an opportunity to provide updates on community activities/issues.

**10. UPDATE FROM COMMUNITY BOARD PRINCIPAL ADVISER**

The Community Board Principal Adviser will update the Board on current issues.

**11. QUESTIONS FROM MEMBERS** (if any have been submitted in accordance with Standing Orders 4.1.1 to 4.1.5)