



FENDALTON/WAIMAIRI COMMUNITY BOARD

FINANCE AND PLANNING COMMITTEE

AGENDA

WEDNESDAY 14 DECEMBER 2005

AT 8.00 AM

MEETING ROOM 1
CHRISTCHURCH CITY COUNCIL FENDALTON
CNR JEFFREYS AND CLYDE ROADS

Distribution:

Mike Wall (Chairman)
Sally Buck
Faimeh Burke
Val Carter
Cheryl Colley
Pat Harrow
Andrew Yoon
Community Board Principal Adviser
Community Secretary
Community Development Adviser
Community Recreation Adviser
Leonie Thompson
File (2 Copies)

1. **APOLOGIES**

2. **AVONHEAD COMMUNITY TRUST - APPLICATION FOR FUNDING**

General Manager responsible:	Stephen McArthur, General Manager, Community Services
Officer responsible:	Lesley Symington, Unit Manager, Community and Recreation Unit
Author:	Maryanne Lomax, DDI 941-6730

PURPOSE OF REPORT

1. The purpose of this report is to provide information in relation to an application for funding from the Avonhead Community Trust for \$20,000 from the Board's 2005/06 SCAP fund.

EXECUTIVE SUMMARY

2. The Avonhead Community Trust is seeking funding towards the employment of a Community Worker for the Avonhead area.
3. The Community Worker will coordinate the existing community activities and programmes provided by the Trust and expand these activities to meet the needs of the Avonhead community.
4. Current activities provided by the Trust include:
 - Craft group
 - Community Nursing and Foot Clinic
 - MOPS – Mothers of Preschoolers
 - Operation Friendship – a programme targeted at welcoming new migrants to the area
 - Youth Group
 - Community Help Scheme – sharing of resources and skills within the community
 - Evergreens – social outings for people aged over 55

FINANCIAL AND LEGAL CONSIDERATIONS

5. There are no legal considerations in relation to this application.
6. The Avonhead Community Trust has not received any previous funding from the Fendalton/Waimairi Community Board. The majority of the funds are raised by the group themselves to cover operational costs.

STAFF RECOMMENDATION

It is recommended that the Board:

Approve the amount of \$10,000 to the Avonhead Community Trust for the remainder of the 2005/06 financial year from the Board's 2005/06 SCAP fund towards a Community Worker and suggest that the organisation submit an application to the Board's Community Worker fund for 2006/07.

2. Cont'd

BACKGROUND

7. The Avonhead Community Trust aims to meet the social needs of the Avonhead community. It specifically targets the at-risk people within the community such as the lonely and isolated, young people, elderly, disabled, and recent immigrants. The Trust was set up in January 1996 and is incorporated under the Charitable Trusts Act 1957.
8. There has been a large increase in demand for the services the Trust currently offers, which has placed strains on the volunteers who have been running these programmes. This application is seeking financial support to employ a Community Worker to coordinate and develop these activities.
9. The Community Worker employed is Doug McConnell, who is well known to the Burwood Pegasus Community Board through his extremely effective work as a community worker in New Brighton where he developed and maintained a number of successful community services.
10. The Avonhead Craft Group provides an opportunity for all people, young, old, lonely, with craft ability or not, to spend a morning in a friendly setting to work on and learn a variety of craft skills as they choose. There are usually six or seven different craft activities each term with up to six of these being tutored by skilled craftswomen. A crèche is also provided during the craft group for babies and toddlers. The average attendance each week is 65 adults and 12 children in the crèche.
11. There is a small charge of \$2.50 per person at the Craft Group and \$2.50 per family for the crèche. This provides a donation which is given to each tutor at the end of each term in appreciation for his or her leadership.
12. The Community Nursing service has eight volunteer nurses who offer:
 - Blood pressure checks monthly or as needed. Average usage 8-10 people.
 - Foot Clinic which focuses on care for the elderly. There were 60 people in attendance at the last clinic.
 - Children's Health Pack prepared, with information about childhood diseases etc.
 - Health education and advice to senior citizens.
13. MOPS (Mums of Pre-schoolers) offers a place where mothers can come together and make new friends as well as providing children with a safe environment to play and interact. There are approximately 15 families currently utilising this service.
14. Operation Friendship is mainly targeted at international students studying at Canterbury University but with the employment of the Community Worker, this group can be promoted to other migrants within the Avonhead area who are isolated and wishing to meet new people and make new friends.
15. The Youth Group is targeted at 11-23 year olds that live or study in the Avonhead area. There are currently 180 people involved in the youth group. This programme aims to work with young people as they transition from children into adults.
16. The Community Help Scheme is still in development and aims to develop an asset bank of skills and experience within the community and to share resources. To date, successful examples of this have included assistance with English language skills through to help with computers and the Internet.
17. Evergreens is a two monthly social outing for those aged over 55. Most times they travel within a 20km radius of Christchurch and use private cars for transport. The numbers attending these outings range from between 20 and 40 people. These outings are advertised in the local community newspaper.

OPTIONS

18. In relation to this application the Community Board could choose to:
 - a) grant the full amount requested to the Avonhead Community Trust
 - b) grant a portion of the amount requested as per the staff recommendation
 - c) decline the application

3. BRYNDWR CHURCHES COMMUNITY SUPPORT SOCIETY - APPLICATION FOR FUNDING

General Manager responsible:	Stephen McArthur, General Manager, Community Services
Officer responsible:	Lesley Symington, Unit Manager, Community and Recreation Unit
Author:	Maryanne Lomax, DDI 941-6730

PURPOSE OF REPORT

1. The purpose of this report is to provide information in relation to an application for funding from the Bryndwr Churches Community Support Society for \$5,000 from the Board's 2005/06 SCAP fund.

EXECUTIVE SUMMARY

2. The Bryndwr Churches Community Support Society is seeking funding towards additional costs associated with the Youth Worker's position.

FINANCIAL AND LEGAL CONSIDERATIONS

3. There are no legal considerations in relation to this application.

4. The breakdown of funding is as follows:

Office overheads (power, telephone, photocopying, etc)	\$1,000
Travel expenses (petrol, networking meetings, etc)	\$1,200
Cellphone	\$1,200
Professional development and training	\$1,000
Supervision costs	\$ 600

5. Previous funding received from the Fendalton/Waimairi Community Board is as follows:

2004	Youth Worker Salary and other group activities	\$24,440
2005	Youth Worker Salary	\$15,000

Additional funds from other sources have been obtained in previous years but due to the unexpected and serious illness of the treasurer, some funding deadlines for funding requests were missed. The group is now back on track however and will continue to seek funding from sources that supplement the Community Board funding for their operations

STAFF RECOMMENDATION

It is recommended that the Board:

Approve the amount of \$5,000 to the Bryndwr Churches Community Support Society towards operational expenses from the Board's 2005/06 SCAP fund.

3. Cont'd**BACKGROUND**

6. Kevin Grimwood is currently employed as the Youth Worker for the Bryndwr Churches Community Support Society. His salary is funded by the Fendalton/Waimairi Community Board.
7. Kevin's work has extended beyond the Bryndwr area and he is now being utilised across the Fendalton/Waimairi ward. He has developed good working relationships within the local schools, particularly with Burnside High School.
8. These additional funds will allow the Bryndwr Churches Community Support Society to provide Kevin with external supervision, a mileage allowance, cellphone reimbursement, and various training opportunities.

OPTIONS

9. In relation to this application the Community Board could choose to:
 - a) grant \$5,000 to the Bryndwr Churches Community Support Society
 - b) grant a portion of the amount requested

4. COTSWOLD PRESCHOOL AND NURSERY - APPLICATION FOR FUNDING

General Manager responsible:	Stephen McArthur, General Manager, Community Services
Officer responsible:	Lesley Symington, Unit Manager, Community and Recreation Unit
Author:	Maryanne Lomax, DDI 941-6730

PURPOSE OF REPORT

1. The purpose of this report is to provide information in relation to an application for funding from the Cotswold Preschool and Nursery for \$10,000 from the Board's 2005/06 discretionary fund.

EXECUTIVE SUMMARY

2. The Cotswold Preschool and Nursery have submitted an application for funding towards the costs involved in upgrading their outdoor play area for the over twos.

FINANCIAL AND LEGAL CONSIDERATIONS

3. There are no legal considerations in relation to this application.
4. Previous funding from the Fendalton/Waimairi Community Board is as follows:

2004/05	Play equipment	\$2,081
2003/04	Perceptual Motor Skills programme	\$2,010

5. The total cost of the project is \$17,585. The organisation will be undertaking various fundraising activities for the remainder of the amount required.

STAFF RECOMMENDATION

It is recommended that the Board:

Approve the application for funding from the Cotswold Preschool and Nursery towards upgrading their outdoor play area and allocate a reduced amount of \$7,000 from the Board's 2005/06 discretionary budget.

4. Cont'd

BACKGROUND

6. The Cotswold Preschool and Nursery purchased their current premises from St Gregory's Church five years ago.
7. They currently have 8 babies and 32 over two's attending the preschool on a daily basis.
8. Their current playground area consists of mainly moveable play equipment and the organisation is wishing to construct some permanent structures. This upgrade will incorporate some cultural aspects including a miniature Wharenuui where the children can gather and learn about the Maori culture.
9. They are also wishing to bring in more of the environment by utilising natural materials like river stones, native plantings, and wooden boardwalks.
10. This is an extremely well run Preschool with a high level of commitment from parents and the local community. They have excellent administration systems and have been extremely accountable for any financial support they have received in the past.
11. In 2004 the Board approved funding of \$7,083 for the Preschool to build a new deck but unfortunately this money had to be returned as they were unable to obtain a permit from Council for the deck area. Naturally the organisation has ensured the new playground upgrade will meet all necessary legal requirements.

OPTIONS

12. In relation to this application the Community Board could choose to:
 - a) grant the full amount requested
 - b) grant a portion of the amount requested as per the staff recommendation
 - c) decline the application

5. ELMADHAFEH INCORPORATED - APPLICATION FOR FUNDING

General Manager responsible:	Stephen McArthur, General Manager, Community Services
Officer responsible:	Lesley Symington, Unit Manager, Community and Recreation Unit
Author:	Maryanne Lomax, DDI 941-6730

PURPOSE OF REPORT

1. The purpose of this report is to provide information in relation to an application for funding from the Elmadhafeh Incorporated Society for \$3,000 from the Board's 2005/06 SCAP fund.

EXECUTIVE SUMMARY

2. The Elmadhafeh Incorporated Society is seeking financial support from the Fendalton/Waimairi Community Board to provide Arabic language and Islamic culture classes to be held weekly at the Avice Hill Art and Craft Center in Memorial Avenue. This is the first occasion that the group has requested funding assistance from the Board.
3. These classes will be open to anyone to attend and aims to introduce people to the Palestinian community and culture. It also aims to teach and maintain the use of the Arabic language amongst the children of the Palestinian community.

5. Cont'd

FINANCIAL AND LEGAL CONSIDERATIONS

4. There are no legal considerations in relation to this application.
5. The funding requested is broken down as follows:

Tutor costs	\$1,500
Whiteboard	\$ 300
Resources	\$1,200
- paper, pens, text books, etc	
6. There is a small charge of \$3 to attend the classes and this money covers the cost of hiring the Avice Hill facility.
7. The Elmadhafeh Incorporated Society has not received any previous funding from the Fendalton/Waimairi Community Board.

STAFF RECOMMENDATION

It is recommended that the Board:

Approve the amount of \$3,000 to the Elmadhafeh Incorporated Society from the Board's 2005/06 SCAP fund towards the costs involved in providing Arabic language and Islamic culture classes.

5. Cont'd**BACKGROUND**

7. The Elmadhafeh Incorporated Society was established in January 2005.
8. The main aims of the organisation are to introduce the Palestinian culture to the wider community and introduce Palestinian families to each other. They also aim to provide social events which promote their culture and provide an opportunity for members of the wider community to gain a better understanding of their culture.
9. This application was originally submitted to the Community Development Scheme but was declined by the funding committee as the application did not contain enough information in regards to the activities undertaken by the organisation.
10. Since this decision, the Community Development Adviser and the Community Recreation Adviser have met with the organisation on a number of occasions and are satisfied that this organisation does meet the criteria for funding and that their activities are meeting a need within their own community and providing opportunities for the wider community. As the organisation has been declined by the Community Development scheme, its options are to either wait for 12 months or approach the Community Board.
11. This project fits well within the Council's LTCCP outcome of Inclusive and Diverse Communities. This outcome aims to encourage a diversity of lifestyles, and a sense of social connection, place and identity.

OPTIONS

12. In relation to this application the Community Board could choose to:
 - a) grant the amount requested to the Elmadhafeh Incorporated Society
 - b) grant a portion of the amount requested
 - c) decline the application

6. OLD BOYS'/OLD COLLEGIANS CRICKET CLUB - REQUEST FOR FUNDING

General Manager responsible:	General Manager Community Services
Officer responsible:	Unit Manager Community & Recreation Unit
Author:	Community Recreation Advisor, Ken Howat DDI 941- 6729

PURPOSE OF REPORT

1. The purpose of this report is to present a funding application to the Board to be considered under 2005/2006 discretionary funds from the Old Boys'/Old Collegians Cricket Club. The club is requesting \$2,500 towards the cost of implementing their high priority maintenance programme projects.

EXECUTIVE SUMMARY

2. The 2005/2006 maintenance programme for the club totals \$6,250. They are seeking \$1,500 to install a new tiltor door on their tractor shed and a further \$1,000 to replace spouting on the changing sheds.
3. Old Boys'/Old Collegians is one of the largest cricket clubs in Christchurch with 45 junior teams, 6 women's and 12 men's teams. Membership is increasing each season as a direct result of the junior development programme.

FINANCIAL AND LEGAL CONSIDERATIONS

4. There are no legal considerations in relation to this application.
5. For this current financial year the Board allocated \$25,000 to establish the Sport and Recreation Fund. The criteria for this fund does not include capital works or maintenance, however sports clubs have the opportunity to free up funds for these purposes by applying for projects that meet the criteria.

6. Cont'd**OPTIONS**

6. In relation to this application the Board could choose to:
- a) Grant the full amount requested
 - b) Grant a portion of the amount requested
 - c) Decline the application

STAFF RECOMMENDATION

It is recommended that the Board:

Decline the application from the Old Boys'/Old Collegians Cricket Club on the basis that the Board already provides funding for sporting groups through the Sport and Recreation Fund.

7. NORTHWEST MENTORING TRUST - APPLICATION FOR FUNDING

General Manager responsible:	Stephen McArthur, General Manager, Community Services
Officer responsible:	Lesley Symington, Unit Manager, Community and Recreation Unit
Author:	Maryanne Lomax, DDI 941-6730

PURPOSE OF REPORT

1. The purpose of this report is to provide information in relation to an application for funding from the North West Mentoring Trust for \$2,800 from the Board's 2005/06 SCAP fund.

EXECUTIVE SUMMARY

2. The North West Mentoring Trust is seeking funding towards additional costs associated with the Co-ordinator's position and auditing costs.

FINANCIAL AND LEGAL CONSIDERATIONS

3. There are no legal considerations in relation to this application.

4. The breakdown of funding is as follows:
- | | |
|--|---------|
| Co-ordinator's mileage, supervision and training | \$1,800 |
| Audit fees | \$1,000 |

5. Previous funding received from the Fendalton/Waimairi Community Board is as follows:

2004	Co-ordinator's Salary	\$10,000
2004	Mentor Expenses	\$4,580
2005	Co-ordinator's Salary	\$14,592

STAFF RECOMMENDATION

It is recommended that the Board:

Approve the amount of \$2,800 to the North West Mentoring Trust for operation costs from the Board's 2005/06 SCAP fund.

7. Cont'd**BACKGROUND**

6. The North West Mentoring Trust was established in January 2004 with the aim of delivering a mentoring programme to young people at Breens and Cobham Intermediate schools.
7. The Trust is seeking funding to support the Mentoring Coordinator, Matt Button, by providing him with training, supervision and a travel allowance.
8. The Trust also requires to have its annual accounts audited which was unfortunately not budgeted for.

OPTIONS

9. In relation to this application the Community Board could choose to:
 - a) grant \$2,800 to the North West Mentoring Trust
 - b) grant a portion of the amount requested
 - c) decline the application

8. PAPANUI COMMUNITY WATCH - APPLICATION FOR FUNDING

General Manager responsible:	Stephen McArthur, General Manager, Community Services
Officer responsible:	Lesley Symington, Unit Manager, Community and Recreation Unit
Author:	Maryanne Lomax, DDI 941-6730

PURPOSE OF REPORT

1. The purpose of this report is to provide information in relation to an application for funding from the Papanui Community Watch for \$2,000 from the Board's 2005/06 discretionary fund.

EXECUTIVE SUMMARY

2. The Papanui Community Watch is seeking financial support towards their operating costs. Their purpose is to maintain regular patrols in the Shirley/Papanui and Fendalton/Waimairi areas.

FINANCIAL AND LEGAL CONSIDERATIONS

3. There are no legal considerations in relation to this application.
4. The Fendalton/Waimairi Community Board has provided financial support to this organisation for a number of years with the most recent being \$1,500 in 2004.

STAFF RECOMMENDATION

It is recommended that the Board:

Approve the application for operational funding from the Papanui Community Watch and allocate \$2,000 from the Board's 2005/06 discretionary budget.

8. Cont'd**BACKGROUND**

5. The Papanui Community Watch is a voluntary Incorporated Society who's purpose is to maintain regular patrols in the Shirley/Papanui and Fendalton/Waimairi wards.
6. The aim of the watch is to endeavour to reduce the incidences of crime and anti social behaviour in these areas.
7. The Papanui Community Watch has a strategic partnership with the New Zealand Police and has been actively involved with the Police for the past ten years.
8. They now provide directive patrolling in targeted areas as requested by Police Intel. They have recently undertaken a membership drive and have gained a further 20 members from the community and their resources have been increased to include 6 motor vehicles.

OPTIONS

9. In relation to this application the Community Board could choose to:
 - a) grant the amount of \$2,000 to the Papanui Community Watch
 - b) grant a portion of the amount requested
 - c) decline the application

9. ST STEPHEN'S COMMUNITY CENTRE - FUNDING APPLICATION

General Manager responsible:	Stephen McArthur, General Manager, Community Services
Officer responsible:	Lesley Symington, Unit Manager, Community and Recreation Unit
Author:	Maryanne Lomax, DDI 941-6730

PURPOSE OF REPORT

1. The purpose of this report is to provide information in relation to an application for funding from St Stephen's Community Centre for \$3,890 from the Board's 2005/06 SCAP fund.

EXECUTIVE SUMMARY

2. St Stephen's Community Centre has submitted an application for funding to the Board for \$3,890 to provide two more 'Parenting with Confidence' programmes starting in the first term of 2006.
3. The Board provided funding to Presbyterian Support in September to run this programme in October 2005 through the St Stephen's Community Centre and they received an overwhelming number of families interested in attending. Fourteen families attended the October course and another 28 families are on the waiting list for the next courses.
4. The October course was extremely successful and parent feedback indicated that the course material was 'excellent and thought-provoking'. The parents also stated that the provision of childcare during the course made it possible for them to attend.
5. The St Stephen's Family and Community Worker, Marcel van der Weerden, runs the programmes.

FINANCIAL AND LEGAL CONSIDERATIONS

6. There are no legal considerations in regard to this application.
7. The funding requested covers two six week courses and is broken down as follows:

Parenting with Confidence course fee	\$1,890
Childcare provision	\$1,090
Advertising	\$ 360
Preparation and administration	\$ 560

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9. Cont'd

8. The Fendalton/Waimairi Community Board currently provides financial support for the Family and Community Worker's position through the Board project funds.

STAFF RECOMMENDATION

It is recommended that the Board:

Approve the application for funding from the St Stephen's Community Centre for parenting programmes and allocate \$3,890 from the Board's 2005/06 SCAP fund.

9. Cont'd**BACKGROUND**

9. The Family and Community Worker's main role is to provide counselling to families within the Fendalton/Waimairi area, particularly low income families in the Bryndwr area. This has grown to a full client load and the main issue his clients are presenting is parenting challenges of various kinds.
10. To respond to this identified need the Family and Community Worker wishes to support these parents by providing an accessible parenting programme targeted at parents of pre-schoolers.
11. The 'Parenting with Confidence' programme has been chosen due to the high quality material included and it is also a nationally recognised programme which makes it more attractive to parents.
12. Each course runs over a six week period with one three hourly session each week. The standard course fees for this programme range between \$60 to \$90. The funding they are requesting will reduce this fee to \$10 which will make the course a great deal more accessible to the parents they wish to target. There will be 14 places available on each course.
13. Childcare is also a barrier which stops families from attending these courses. This funding will also provide childcare for the parents during course time.
14. The total cost of the two courses is \$5,317 of which the fees will provide \$280 and the St Stephen's Community Centre will contribute \$1,147. They are requesting the remaining costs of \$3,890 from the Board to cover the use of the Parenting with Confidence Course fee, childcare costs and advertising.

OPTIONS

15. In relation to this application the Community Board could choose to:
 - a) grant \$3,890 to the St Stephen's Community Centre for the purpose of running two Parenting with Confidence courses
 - b) grant a portion of the amount requested
 - c) decline the application

10. YOUTH FOR CHRIST, LINK - APPLICATION FOR FUNDING

General Manager responsible:	Stephen McArthur, General Manager, Community Services
Officer responsible:	Lesley Symington, Unit Manager, Community and Recreation Unit
Author:	Maryanne Lomax, DDI 941-6730

PURPOSE OF REPORT

1. The purpose of this report is to provide information in relation to an application for funding from Youth for Christ LINK for \$11,000 from the Board's 2005/06 SCAP or discretionary fund.

EXECUTIVE SUMMARY

2. Youth for Christ - LINK are seeking financial assistance towards the costs involved in running the following programmes:
 - Kiwi Culture and ESOL – a weekly course for migrants who wish to learn or improve their English.
 - Discovery – a fortnightly support group for international students who need academic assistance, emotional support or cross-cultural fellowship.
 - Amity – a monthly support group for Asian women.
3. These programmes are targeted at migrants from the Fendalton/Waimairi area and are based at Burnside Elim Church in Grahams Road.

10. Cont'd

FINANCIAL AND LEGAL CONSIDERATIONS

4. There are no legal considerations in relation to this application.

5. Funding requested is broken down as follows:

Kiwi Culture and ESOL	\$3,000
Discovery	\$2,000
Amity	\$3,000
Contribution to LINK Coordinator's wages	\$3,000

6. The total cost of the above projects is \$35,585. Additional funds are obtained through user fees, Centaury Foundation, and the Community Trust.

7. Previous funding received from this Board is as follows:

2004/05	LINK Programme (CD Scheme)	\$3,000
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10. Cont'd

BACKGROUND

8. Youth for Christ LINK has been operating at Burnside Elim Church for the past three years and has worked with 150 students and 50 families during this time.
9. Their aim is to support Asian young people and their families through providing educational, recreational, and advocacy activities.
10. They are currently providing support to 20 students with the majority of these students coming from Japan. They also have students from China, Korea, Malaysia, Russia, Chile, and Taiwan.
11. LINK is open to all young people within the 8-25 year age group but has a special emphasis on young people and families from Asian backgrounds.
12. The weekly English language programme currently operates from 9.30am-12.00 noon. Classes provide support for beginner, intermediate, and advanced levels which are determined through the registration process. The participants are also encouraged to participate in other LINK activities.
13. Classes have a practical link to the community and topics covered include:
 - introducing yourself and others
 - telephone conversation skills
 - health
 - banking
 - shopping
 - driving in winter
 - community services
14. Students also undergo a review of their academic skills and abilities. In consultation with school teachers and tutors, a development plan is developed and monitored. Key subjects support are English, mathematics, economics, accounting, physics and chemistry.
15. Workshop groups are also provided and topics covered in these include:
 - New Zealand culture
 - How to Deal with Racism
 - Study Skills
 - Career advice
 - Employment issues and options
 - Budgeting
 - Legal Rights
16. The women's support group provides an environment for Asian women to meet and develop relationships and receive support for issues they are facing. A number of these women are 'geographically' single mothers as their husbands are working in their home countries.

OPTIONS

17. In relation to this application the Community Board could choose to:
 - a) grant the full amount requested to Youth for Christ LINK
 - b) grant a portion of the amount requested as per the staff recommendation
 - c) decline the application

11. YOUTH FOR CHRIST, ROCK SOLID - APPLICATION FOR FUNDING

General Manager responsible:	Stephen McArthur, General Manager, Community Services
Officer responsible:	Lesley Symington, Unit Manager, Community and Recreation Unit
Author:	Maryanne Lomax, DDI 941-6730

PURPOSE OF REPORT

1. The purpose of this report is to provide information in relation to an application for funding from Youth for Christ for \$8,600 from the Board's 2005/06 SCAP fund.

EXECUTIVE SUMMARY

2. Youth for Christ is seeking financial assistance towards the costs involved in running their Avonhead Rock Solid programme, In-School project, and their Volunteer Leadership Training.
3. These programmes are targeted at 11-13 year olds from the Avonhead area and aim to provide young people with a safe environment to develop new relationships, participate in various activities, and provide an opportunity for them to discuss and receive support relating to a number of social issues and challenges they are facing.

FINANCIAL AND LEGAL CONSIDERATIONS

4. There are no legal considerations in relation to this application.
5. Funding requested is broken down as follows:

Avonhead Rock Solid	\$3,000
In-School Project	\$3,200
Volunteer Leadership Training	\$2,400
6. The total cost of the above projects is \$84,000. Additional funds are obtain through Lotteries Youth, Pub Charities, user fees, Avonhead Baptist Church and school donations.
7. Previous funding in relation to these programmes has come through the Community Development Scheme. In 2004 they received \$10,500 towards the running of these programmes, and \$7,500 in 2003.

STAFF RECOMMENDATION

It is recommended that the Board:

Approve the application for funding from Youth for Christ towards programme and project costs and allocate \$8,600 from the Board's 2005/06 SCAP budget.

11. Cont'd

BACKGROUND

8. Youth for Christ has been operating in Christchurch for 50 years. Their main purpose is to provide young people with programmes, activities and events that reinforce the importance of a balanced life including social, mental, spiritual, and physical wellness.
9. The Rock Solid programme runs every Friday night at Avonhead Baptist Church and has been running successfully for 12 years. The programme is targeted at 11 to 13 year olds and provides an opportunity for them to participate in various activities, discuss issues and challenges they are facing, and to develop leadership skills and new friendships.
10. They have an average of 40 young people attending each session with up to 70 attending some evenings. They are drawn from Avonhead School, Merrin Intermediate, Russley School, and Westburn School. They also have some young people who are home-schooled who attend.
11. The In-School project is currently running at Avonhead School but will be extended next year to Russley School. The project involves a Youth for Christ staff member working within the schools to run lunchtime activities, coaching sports teams, assisting with school trips and attending school camps.
12. The Volunteer Leadership Training helps to develop young volunteers to be effective mentors, life coaches, and to fully participate in their communities. The majority of these volunteers are high school and university students and the funding requested covers their monthly training sessions, team building activities, National and South Island training camps, and reimbursement of their expenses which is mainly made up of their petrol costs associated with transporting young people to various activities and events.

OPTIONS

13. In relation to this application the Community Board could choose to:
 - a) grant \$8,600 to Youth for Christ
 - b) grant a portion of the amount requested
 - c) decline the application

12. **APPLICATION TO YOUTH DEVELOPMENT FUND – ADAM COX**

General Manager responsible:	Stephen McArthur, General Manager, Community Services
Officer responsible:	Lesley Symington, Unit Manager, Community and Recreation Unit
Author:	Maryanne Lomax, DDI 941-6730

PURPOSE OF REPORT

1. The purpose of this report is to seek Board approval for an application for funding from its 2005/06 Youth Development Fund.

EXECUTIVE SUMMARY

2. Funding is being sought by Adam Cox, a 16 year old Christchurch Boys' High School student from Fendalton.
3. Adam has been selected to go on a AFS student exchange programme to Switzerland in 2006 for the entire year.
4. This exchange will require Adam to immerse himself fully into the local culture, live with a host family, and attend a local high school as a full-time student. Adam feels that this experience will make him more responsible, confident, and culturally-aware on his return to New Zealand.
5. This is the first time the applicant has approached the Board for funding support.

12. Cont'd**FINANCIAL AND LEGAL CONSIDERATIONS**

6. There are no legal issues to be considered.
7. The student exchange is organised through AFS Intercultural Programme and costs each student \$10,650. This cost includes all travel expenses, host family recruitment and support, and school fees.
8. Adam has a part-time job which has enabled him to contribute financially towards the cost of the exchange. He is seeking support from the Community Board and various service clubs and businesses.

STAFF RECOMMENDATION

It is recommended that the Board:

Agree to allocate \$500 from the Board's 2005/06 Youth Development Fund to assist with costs associated with the applicant's student exchange to Switzerland for the 2006 year.

13. APPLICATION TO YOUTH DEVELOPMENT FUND – DARDANELLE MCLEAN-SMITH

General Manager responsible:	Stephen McArthur, General Manager, Community Services
Officer responsible:	Lesley Symington, Unit Manager, Community and Recreation Unit
Author:	Ken Howat, DDI 941-6729

PURPOSE OF REPORT

1. The purpose of this report is to seek Board approval for a funding application to the 2005/06 Youth Development Fund.

EXECUTIVE SUMMARY

2. Funding is being sought by Dardanelle Mclean-Smith to attend basketball tournaments in Wollongong and Port Macquarie in Australia in January 2006. Dardanelle is 13 years old and attends Cobham Intermediate school. She has been playing basketball for 3 years and has been an age group Canterbury representative player each of these 3 years.
3. Dardanelle has been selected for the South Island Under 15 Girls "A" team to compete at the two tournaments. She has been identified as an elite player by Basketball New Zealand and is currently receiving individual skills coaching.
4. Dardanelle's other achievements include representing her school in netball, volleyball and cricket and she is captain of the school debating team.

FINANCIAL AND LEGAL CONSIDERATIONS

5. There are no legal considerations in relation to this application.
6. The cost to attend the two tournaments is \$2,410 per player. Dardanelle has been very proactive in her fundraising efforts and has received a grant of \$200 from Ngai Tahu, is mowing lawns, selling electric fly swatters and approaching businesses for sponsorship.

STAFF RECOMMENDATION

It is recommended that the Board:

Agree to allocate \$800 from the 2005/06 Youth Development Fund towards the costs of the applicant's attendance at the two basketball tournaments in Australia in January 2006.