

#### 4. COMMUNITY WATCH CHRISTCHURCH SOUTH

<b>General Manager responsible:</b>	General Manager Community Services
<b>Officer responsible:</b>	Lesley Symington, Community & Recreation Unit Manager
<b>Author:</b>	Jane Parrett, Community Development Adviser, DDI 941-5101

##### PURPOSE OF REPORT

1. The purpose of this report is to provide information relating to an application for SCAP funding by Community Watch Christchurch South Incorporated for the purpose of general running costs of the car and a tailored training programme for volunteers.

##### EXECUTIVE SUMMARY

2. Community Watch Christchurch South (CWCS) seeks \$2,700 to pay for operational expenses, including general running costs and repairs of the car, registration and insurance, uniforms, stationery and a newly set up training programme in conjunction with other Community Watches. Please note however the details of this training programme have not yet been developed.
3. The main objective of CWCS is to maintain regular mobile patrols using the Community Watch car in the Christchurch South area to enhance Police-Community co-operation towards a safer community.

##### FINANCIAL AND LEGAL CONSIDERATIONS

4. Audited accounts for the year ended July 2004 indicate that Christchurch South Watch have \$5,431 in the bank with \$2,441 committed for specific purposes. Whilst the application does not detail the amount of money required for the various operational expenses the audited accounts give indications and are as follows:

<b>Operational Expenses</b>	<b>2003/2004 Audited Accounts</b>	<b>2005/2006 estimated requirements</b>
Car expenses	\$ 731.15	\$ 900.00 (including registration and insurance)
Printing and stationary	\$ 231.19	\$ 250.00
Special clothing	\$ 361.32	\$ 370.00
Fax expenses	\$ 214.11	\$ 215.00
First Aid training	\$ 70.00	\$ 965.00
Total	\$1,607.77	\$2,700.00

5. This table, including the estimated requirements for this financial year, have been discussed and agreed to by the two listed names on the application form.
6. The audited accounts indicate that the main source of income is through donations and no funding agencies are listed. The SCAP Committee allocated \$1,000 to CWSC in June of 2004 towards vehicle and administration expenses.

##### BACKGROUND ON COMMUNITY WATCH CHRISTCHURCH SOUTH

7. CWCS has been operating for 10 years. The group's main activities include regular day and night patrols, assisting the Police in emergencies, reporting stolen cars and burglaries, promoting public safety and ongoing volunteer training. There are 18 volunteers in the organisation who contribute approximately 800 voluntary hours per annum. CWCS are supported by the police through the provision of petrol. The Police no longer contribute to telephone costs.

##### STAFF RECOMMENDATIONS

- (a) That the SCAP Committee allocate from its 2005/06 SCAP Fund \$1,735 to Community Watch Christchurch South for operational expenses.
- (b) That an additional amount of up to \$965 be allocated for training, subject to receiving written confirmation of the training schedule and budget.