

Christchurch City Council

SPREYDON/HEATHCOTE COMMUNITY BOARD AGENDA

16 AUGUST 2005

AT 5.00 PM

IN THE BOARDROOM, SOUTH LIBRARY, SERVICE CENTRE AND LEARNING CENTRE, 66 COLOMBO STREET, CHRISTCHURCH

Community Board: Phil Clearwater (Chairperson), Oscar Alpers, Barry Corbett, Paul de Spa, Chris Mene, Sue Wells and Megan Woods.

Community Board Principal Adviser Lisa Goodman DDI: 941-5108 Email: <u>lisa.goodman@ccc.govt.nz</u> Community Board Secretary Elaine Greaves DDI: 941-5105 Email: elaine.greaves@ccc.govt.nz

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- 3.2 Una O'Grady will speak to the Board regarding the results of a survey about the safety of pedestrians when using the Tennyson/Colombo Street Intersection (see attached).
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1. APOLOGIES

An apology for absence has been received from Chris Mene.

2. CONFIRMATION OF REPORT TO COUNCIL: 2 AUGUST 2005

The report of the meeting of 2 August 2005 has been circulated under separate cover.

STAFF RECOMMENDATION

That the report to Council of the meeting of 2 August 2005 be confirmed as a true and accurate record of that meeting.

3. DEPUTATION BY APPOINTMENT

- 3.1 Mr Butcher will address the Board with concerns regarding the proposed safety improvement works planned for the corner of Malcolm Avenue and Colombo Street.
- 3.2 Una O'Grady will speak to the Bord regarding the results of a survey about the safety of pedestrians when using the Tennyson/Colombo Street Intersection (see attached).
- 3.3 Alan Piper will discuss the results of a recent street survey regarding the current state of Conway Street.

4. LAND ADJOURNING BRADFORD PARK

Robert O'Connor (Solicitor, Legal Services Unit) will be in attendance to outline the legal status of the strip of land adjoining the Park and the steps likely to be required to have that brought into Council ownership and incorporated within the Park.

Information on the legal status of the strip of land has previously been circulated to Board members.

5. ELDER CARE CANTERBURY "WINTER WARM PROJECT"

General Manager responsible:	General Manager Community Services	
Officer responsible:	Lesley Symington, Community and Recreation Unit Manager	
Author:	Ruth Jones, Metropolitan Community Advisor - Disability/Older Adults, DDI 941-6279	

PURPOSE OF REPORT

- 1. At its meeting of 19 July 2005 the Spreydon/Heathcote Community Board requested that an officer's report be prepared on the Eldercare Canterbury's "Winter Warmth" Project and the application for \$10,000 from each community board to cover emergency assistance for 200 people city wide.
- 2. The report will discuss and clarify the following:
 - (a) The reasons behind the "Winter Warmth Project", with particular reference to the needs of older people living in different wards.
 - (b) Options for Council funding, including the option of interest-free loans to individuals for home modification, etc.

EXECUTIVE SUMMARY

- 3. Lesley Keast, Community Board member Riccarton/Wigram and Bill Chudleigh, Project Manager of the "Winter Warmth Project", presented an overview of this initiative to the Board on 19 July 2005, with an application to this Board's discretionary fund for \$10,000. Every community board has been asked for the same amount of funding, the total being the sum of \$60,000. The monies are to fund emergency assistance for 200 older people experiencing chronic illness across the city.
- 4. This report aims to include perspectives from the major stakeholders and outlines the history and context of the project.
- 5. The "Winter Warmth Project" has actively worked from May 2005, though was meeting prior to this time (first mooted in February of this year). It arose from concerns expressed by the Community Stakeholders Group. This group is part of Eldercare Canterbury, an initiative of the Canterbury District Health Board, and was established in 1997 to integrate and improve health services for older people in the region.
- 6. The group is made up of representations from the medical profession, community providers, community care providers, residential care and key stakeholders from the older person's community. The focus of Eldercare Canterbury is twofold. The first was to create positive change for older people's health by the use of projects, and the second was and is to establish and maintain strong working relationships between the providers themselves and then between the providers and the community.
- 7. Eldercare Canterbury also has several sub groups that meet and feed back to the main forum regarding the specific issue they advocate and promote on. They include the Transfer of Care (Discharge Planning) and a Working Together for Winter Group. A project already completed is the preparation and promotion of postcards for people over 65 years of age as a reminder to take flu vaccinations and to stay warm over winter.
- 8. The "Winter Warmth" Project was given \$5,000 Metropolitan Funding in September 2004 to pay for a project manager for a three month period this year. Bill Chudleigh was employed in this role and set up a steering group to oversee its activities.
- 9. The committee has three main goals:
 - (a) To identify and support 200 older people this winter who have immediate need identified due to their age, chronic illness and living alone, to achieve a warmer home environment.
 - (b) Over the next 12 months to have 300 older people achieve with support a warmer energy efficient home.
 - (c) As a group consolidate and enhance procedures and funding to ensure that the project is creditable and can plan for the future.
- 10. The lead agencies involved at this time include:
 - Age Concern
 - Community and Public Health
 - Community Energy Action
 - Nurse Maude Association
 - Presbyterian Support Services
 - Anglican Care
 - Salvation Army
 - Methodist Mission
 - The Canterbury PHOs

11. The "Winter Warmth" Project committee clearly identified the immediate needs of older people facing a cold winter and established a Warm Home Standard to ensure that there was a benchmark to achieve when assessing a person's need. This meant that in the home there was

FINANCIAL AND LEGAL CONSIDERATIONS

- 18. There are no legal considerations.
- 19. Financially the Christchurch City Council has already contributed \$5,000 to the Winter Warmth Project to finance a co-ordinator from the Metropolitan Community Development Fund.
- 20. There is a current request for \$10,000 from each community board the total being \$60,000.
- 21. The above figures obtained from the Canterbury District Health Board clearly indicate that those older people who are identified needing significant support from the Winter Warmth Project are located fairly evenly across the city. It therefore is appropriate for this project to seek Council funding at a metropolitan level. This is a city-wide issue that implies a city-wide response.
- 22. The option of the Council making a funding contribution by way of an interest free loan to individuals also is not tenable for two reasons. This would mean that the Christchurch City Council was providing public money for private/individual benefit. After discussions with Age Concern and Community Energy Action, the group of people identified are not in a position to repay any sort of loan due to their poverty levels and crisis situation. Community Energy Action reported that even with significant subsidies there were a significant number of people, again in the same category, who could with assistance budget day to day but due to major financial constraints were not able to make financial arrangements in any long term capacity.
- 23. The Community Board has delegated authority to spend funds with an "absolute discretion over the implementation of the discretionary funding allocation of \$60,000 (subject to being consistent with any policies or standards adopted by the Council). Given that application is being made to the six Community Boards this project is clearly a metropolitan wide initiative. It is inappropriate that it be considered by each Community Board as it is outside their delegated authority to spend their discretionary funds on this project because it is not consistent with Council policy. It is recommended that it be referred to the Metropolitan Community Discretionary Fund in the new funding round closing on 31 August 2005. If this is unsuccessful then the Winter Warmth Project makes application to Council in 2006 under the Annual Major Grants Funding Scheme.

STAFF RECOMMENDATIONS

It is recommended that the Community Board:

- (a) Decline the \$10,000 application as it is outside the Board's financial delegations.
- (b) Advise the Winter Warmth Project to seek Metropolitan Community Discretionary Funding in the new funding round closing on 31 August 2005.
- (c) Note that if this is unsuccessful then they be advised to apply in 2006 under the Annual Major Grants Funding Scheme.

CHAIRPERSON'S COMMENT AND RECOMMENDATION

This is a new initiative for a vulnerable group in our community. The Board has not had any previous opportunity to support such a significant initiative for the elderly. Despite the reasons for the application to be referred to the Metropolitan Community Funding, there is good reason to treat this application as an exception. The timing for the funds is urgent as we are now approaching the end of Winter. Also, it is one of the agreed Spreydon/Heathcote Community Board's roles (no. 2.6 from the Boards "Outcomes, Measures and Roles 2004/07" to "support child, youth and elderly based initiatives using current research". The relevant outcome is "to ensure local people's needs are being represented especially... the elderly".

For discussion.

6. COLOMBO STREET AND MALCOLM AVENUE INTERSECTION SAFETY IMPROVEMENTS

General Manager responsible:	General Manager City Environment
Officer responsible:	Don Munro, Transport and City Streets Unit Manager
Author:	Kirsty Ferguson, Consultation Leader, DDI 941-8662

PURPOSE OF REPORT

1. The purpose of this report is to seek approval from the Board to proceed to final design, tender and construction of safety improvements at the intersection of Malcolm Avenue and Colombo Street.

EXECUTIVE SUMMARY

- 2. A safety issue has been identified with school children crossing the road at the intersection of Malcolm Avenue and Colombo Street to attend Thorrington School. The School requested the Council to consider changes to this intersection to improve the safety of pedestrians and, in particular, school children.
- 3. The aim of the project is therefore to improve safety for pedestrians crossing Malcolm Avenue at the intersection with Colombo Street, whilst maintaining access to the driveway at 28 Colombo Street, which is angled to the street.
- 4. The key stakeholders consulted with respect to the options for safety improvements are the residents at 28 Colombo Street; the New Life Church at 30A Colombo Street; the Principal at Thorrington School; and the Chairperson, Beckenham Neighbourhood Association. The preferred option presented in this report is generally supported by all of these key stakeholders. Full details of the consultation undertaken are attached to this report.
- 5. The preferred option includes kerb build-outs with landscape planting and Holland pavers within the carriageway. This option is shown in the attached scheme plan. The purpose of the improvements to this intersection is to:
 - (a) Improve pedestrian safety when crossing Malcolm Avenue at the intersection with Colombo Street, which will be achieved with a reduction in road width from 13.5m to 9m, to ensure vehicles travel more slowly around this intersection.
 - (b) Reduce crashes with slower vehicle speeds and reduced crossing widths from kerb to kerb.
 - (c) Maintain access at 28 Colombo Street.
 - (d) Maintain parking, but with "no stopping" being formally created from Colombo Street, extending generally east on Malcolm Avenue for a distance of 12 metres.
 - (e) Upgrade street lighting, which includes a new outreach arm and new luminaire.
 - (f) Maintain footpaths at three metres wide to allow a continuous path of travel along both Colombo Street and Malcolm Avenue.
 - (g) Include tactile paving to enhance pedestrian safety for all users, including the visually impaired.

FINANCIAL AND LEGAL CONSIDERATIONS

- 6. The safety improvement works for the intersection of Malcolm Avenue and Colombo Street is programmed in the Transport and City Streets Unit's capital programme, for implementation in the 2005/2006 financial year. The cost estimate for this project is \$109,190 and there is budget allocation in the 2005/2006 capital programme for this work to occur.
- 7. There are no legal implications for this project. Community Board resolutions are required to approve the no stopping restrictions.

BACKGROUND ON COLOMBO STREET AND MALCOLM AVENUE INTERSECTION SAFETY IMPROVEMENTS

- 8. Colombo Street is a busy minor arterial road with both commercial and residential activity in the vicinity of this intersection. There is a two metre wide flush median along this section of Colombo Street with a parking restriction on the western and eastern sides of this street north of Malcolm Avenue. Parking is permitted on the eastern side of Colombo Street to the south of Malcolm Avenue. There are high volumes of cyclists and pedestrians in this area associated with commuters and local schools.
- 9. There have been two crashes recorded at this intersection during the five year period between 1999 and 2004. This project has arisen from a concern relating to safety raised by Thorrington School.
- 10. The primary objective of this project is to enhance public safety and transport through improving the layout of the intersection. Secondary objectives initially included the installation of pedestrian facilities within a raised median to enhance pedestrian safety and visibility.
- 11. Consultation plans were prepared in August 2004, which outlined the intended strategy to consult with affected and interested parties. In summary, these methods included informal discussions and letters to gauge interest and ideas from the owners and occupiers of adjacent properties, formal consultation using a scheme plan with the owners and occupiers of adjacent properties, and consultation with Thorrington School. The consultation was achieved through personal visits to the owners and/or occupiers, and included an explanation of the proposed improvements and the reasons for undertaking the work.
- 12. The proposed improvements are designed to physically prevent drivers cutting the corner at the intersection. A raised median option was designed to provide pedestrian facilities in the form of a security barrier and cut-out to ease and enable safe pedestrian facilities, which is of benefit to Thorrington School children crossing Malcolm Avenue.
- 13. The main impact of the physical works was considered to be the potential for limiting or preventing access into and from adjacent residential properties, and in particular, 28 Colombo Street.
- 14. Consultation was undertaken with the residents at 28 Colombo Street, the New Life Church at 30A Colombo Street, Thorrington School, and the Beckenham Neighbourhood Association. A summary of the discussions held with each of these stakeholders resulting in the evolution of the proposal to the preferred option is attached (see Attachment 2). The key stakeholders are all supportive of the preferred option.

OPTIONS

- 15. The options considered to meet the project objectives are as follows:
 - (a) The first option includes a reduction in road width with the installation of kerb build-outs with landscape planting, and Holland pavers within the carriageway, maintenance of access to 28 Colombo Street, upgrade of street lighting, and a two-lane exit from Malcolm Avenue.
 - (b) A second option involves the same features as the first option, except for a one-lane exit from Malcolm Avenue.
 - (c) The third option is maintaining the status quo, i.e. with no alterations to the existing configuration of the intersection of Malcolm Avenue with Colombo Street.
- 16. These options are fully evaluated in paragraphs 21-28 of this report.

PREFERRED OPTION

- 17. The preferred option involves an improvement of the pedestrian crossing point at the intersection of Malcolm Avenue with Colombo Street. This will be achieved by a reduction in road width from 13.5m to 9m, whilst maintaining a two-lane exit from Malcolm Avenue into Colombo Street. It is anticipated that vehicles will be travelling at slower speeds around the intersection with the installation of kerb build-outs and landscape planting. Holland pavers will be placed within the carriageway, and tactile paving will enhance pedestrian safety for all users on the footpaths (as shown at Attachment 1).
- 18. Property access to 28 Colombo Street and parking are maintained with the preferred option, but "no stopping" lines will be formally created from Colombo Street, extending generally east along both sides of Malcolm Avenue for a distance of 12m (as shown in Attachment 1).
- 19. Street lighting will be upgraded at the intersection, including a new outreach arm and new luminaire. Footpaths will be maintained at a 3m width to allow a continuous path of travel for pedestrians along both Colombo Street and Malcolm Avenue.
- 20. It is anticipated that construction will commence in the school holidays commencing on 23 September 2005, and it is likely that construction will take 2-3 weeks to complete.

ASSESSMENT OF OPTIONS

Option 1 - The Preferred Option

- 21. The terms of reference for this project are met by the preferred option, as follows:
 - Improvement of pedestrian safety crossing Malcolm Avenue is achieved with a reduction in road width from 13.5 metres to 9 metres. It is anticipated that vehicles will be travelling more slowly around this intersection with a Type C threshold and kerb build-outs.
 - Maintenance of access to 28 Colombo Street is achieved and has been discussed on site with the landowners. The kerb is cut down to allow access to 28 Colombo Street.
 - Crash reduction is achieved with slower vehicle speeds and reduced crossing widths.
 - Parking is maintained with this proposal, although "No Stopping" lines will be formalised for 12m on both sides of Malcolm Avenue from Colombo Street.
 - Under grounding is not included with this proposal.
 - A street lighting upgrade is required, including a new outreach arm and new luminaire.
 - Footpaths will be maintained at a 3m width to allow a continuous path of travel along both Colombo Street and Malcolm Avenue.
 - Tactile paving is required to enhance pedestrian safety at all times and, in particular, the visually impaired.
 - There are no bus access or shelter issues associated with this project.
- 22. There are no land ownership issues associated with this project, as the works are all contained on road reserve between the kerbs.
- 23. The following consent and legal issues have been considered:
 - Trees There are protected trees at 30A Colombo Street, which are to be preserved and maintained in accordance with good arboriculture practice. These trees are not subject to resource consent requirements.
 - Buildings There are no heritage or historic buildings, places or objects in the area of the proposed works.
 - Road Width There is no change to the existing roadway width, so there is no requirement for resource consent.
 - Bylaw Changes An amendment or addition will be required to the Christchurch City Traffic and Parking Bylaw 1991, for parking restrictions.

Option 2 – One Lane Exit from Malcolm Avenue onto Colombo Street

- 24. Option 2 is essentially the predecessor to the preferred option outlined above, with the main key difference being a one-lane exit (i.e. 7 metre wide threshold) from Malcolm Avenue.
- 25. A one-lane exit from Malcolm Avenue was discounted as an option following the concerns raised by the Beckenham Neighbourhood Association regarding queuing, particularly at peak periods. A site visit and SIDRA (computer model) analysis were undertaken to confirm the effect of queuing from a one-lane exit, and the potential risks, as raised by the Association, were considered. It is considered that a one-lane exit would achieve a less than satisfactory result in terms of pedestrian safety. One-lane exit will result in extended vehicle queues and subsequently unpredictable risk taking from drivers.

Option 3 - Maintain The Status Quo

- 26. The option to maintain the status quo essentially means to do no capital work at this intersection. This will retain the existing road environment as it is currently.
- 27. This option would not satisfy the primary objective of improving the pedestrian safety crossing at Malcolm Avenue. Pedestrians in this area include Thorrington School children who regularly cross Malcolm Avenue at this location.
- 28. Therefore, it is considered that it would not be appropriate to maintain the status quo because of the opportunity to improve the safety of this intersection whilst maintaining access at 28 Colombo Street, and vehicle access to Colombo Street. The project is also supported by the key stakeholders at this location.

STAFF RECOMMENDATIONS

It is recommended that the Board approve:

(a) The Malcolm Avenue and Colombo Street intersection safety improvements, as illustrated in Attachment 1, to proceed to final design, tender and construction.

(The following issue will require amendment and/or addition to the Christchurch City Traffic & Parking Bylaw 1991.)

- (b) That the parking of vehicles be prohibited at all times on the north side of Malcolm Avenue commencing at the intersection with Colombo Street and extending in a easterly direction for a distance of 12 metres.
- (c) That the parking of vehicles be prohibited at all times on the south side of Malcolm Avenue commencing at the intersection with Colombo Street and extending in a easterly direction for a distance of 12 metres.

CHAIRPERSON'S RECOMMENDATION

That the staff recommendations be supported.

7. MONTREAL STREET PROPOSED P10 PARKING

General Manager responsible:	Jane Parfitt, General Manager City Environment
Officer responsible:	Don Munro, Manager Transport & City Streets
Author:	Basil Pettigrew, Traffic Engineer Community, DDI 941-8653

PURPOSE OF REPORT

1. The purpose of the report is to seek the Board's approval for the installation of a section of P10 parking on the east side of Montreal street between Burke Street and Brougham Street.

EXECUTIVE SUMMARY

- 2. A 20 metre long parking bay is marked on the road with broken yellow lines outside the Lane Walker Rudkin Head Office at 32 Montreal Street. Enquiries have determined that this area was established for short term parking. However, no formal record can be found of this being resolved.
- 3. Lane Walker Rudkin have now requested that this space be formally designated as P10 parking, the restriction to apply between the hours of 8.00am and 6.00pm on days other than public holidays.
- 4. Investigation has determined that there is plenty of long term parking available in the balance of the street or in the Lane Walker Rudkin staff car park.
- 5. Lane Walker Rudkin are in full agreement with this proposal and no one else is affected.

FINANCIAL AND LEGAL CONSIDERATIONS

- 6. Cost of signs (two required) is minimal and will be provided for from the Signs Parking Budget.
- 7. Land Transport (road user) Rule 2004 Section 6.4, subsection 2, provides for Council to restrict parking.

STAFF RECOMMENDATION

It is recommended the Board resolve that the parking of vehicles be restricted to a maximum period of 10 minutes on the east side of Montreal Street commencing at a point 53 metres from its intersection with Burke Street and extending in a southerly direction for a distance of 21 metres.

CHAIRPERSON'S RECOMMENDATION

That the staff recommendation be supported.

8. SPREYDON TENNIS CLUB PROPOSED NEW LIGHTING – SPREYDON DOMAIN

General Manager responsible:	General Manager City Environment
Officer responsible:	Michael Aitken, Greenspace Manager
Author:	Ann Liggett, Parks and Waterways Advocate, DDI 941-5111

PURPOSE OF REPORT

1. The purpose of this report is to consult and seek endorsement from the Board regarding the Spreydon Tennis Club's application to install additional flood lighting, including the erection of three new poles, on Spreydon Domain prior to the Greenspace Manager granting approval.

EXECUTIVE SUMMARY

- 2. Spreydon Tennis Club was formed in 1922 and are based at Spreydon Domain where it has clubrooms and four artificial tennis courts.
- 3. The proposal is to erect 3 x 6.2m Spunlight sectional steel ground planted tapered octagonal floodlighting poles, complete with underground cable entry, weather proof fuse access and standard cross arm to mount up to four fittings per pole (positioned between courts 2 and 3).
- 4. Also proposed is the mounting of 4 x 400W Halide floodlights on the existing poles (between courts 1 and 2) and the new poles (between courts 2 and 3).
- 5. There will also be the installation of appropriate underground wiring to the new and existing poles.

- 6. The reason for the increased lighting is due to the introduction of winter coaching for junior members and their increased numbers (currently at approximately 150). Future plans for this area also include:
 - The expansion of the winter coaching programme for junior members
 - The introduction of winter coaching for senior members
 - The introduction of summer season twilight tennis
 - The introduction of special club evenings and regular club competitions
 - Greater involvement of parents and guardians in the activities of the club
 - Greater availability of the club facilities to the casual tennis player.
- 7. With the erection of the three new poles and associated lights, a larger area for training will be illuminated (lighting plans attached).
- 8. The proposal has been granted Resource Consent with the matters of non-compliance being breaching the light spill standard of 4.0 lux.
- 9. Advice received from the Council Environmental Health Officer in regards to light spill, is that predicted levels of spill are considered minor and the three affected properties (3, 7, and 7a Stablecourt Lane) have provided written consent.
- 10. The applicant has stated that the court lighting system is to be set to turn off all outside lighting to courts 1 and 2 (except access lights) at 9.00pm. This is also a requirement of their Resource Consent.
- 11. The Greenspace Unit has been in close contact with the Club and is comfortable with the 9.4()-82(is)-20.2()

- (d) The applicant being responsible for all costs associated with the installation and maintenance of the lighting system.
- (e) The applicant being responsible for ensuring that the lighting system is maintained in a safe and tidy condition at all times.
- (f) That the lights not be operated after 9.00pm.
- (g) That the area is restored to its previous condition following the completion of the work to the satisfaction of the Council.
- (h) That approval will lapse if the development is not completed within two years of application.

CHAIRPERSON'S RECOMMENDATION

That the staff recommendations be supported.

9. HOROMAKA WHANAU TRUST – APPLICATION FOR FUNDING

General Manager responsible:	General Manager Community Services	
Officer responsible:	Lesley Symington, Community and Recreation Unit Manager	
Author:	Jane Parrett, Community Development Adviser, DDI 941-5105	

PURPOSE OF REPORT

1. The purpose of this report is to provide information relating to an application by the Horomaka Whanau Trust requesting \$32,000 from the Board's Discretionary Fund. The request is assist with covering the cost of air travel to Seoul, Korea, to enable the Hillmorton High Kapahaka Group to perform at the biennial Baekje Festival in September 2005.

EXECUTIVE SUMMARY

- 2. This is the first occasion that the Horomaka Whanau Trust has approached the Spreydon/Heathcote Community Board for assistance. The Horomaka Whanau Trust aims to encourage and support the Rowley community in learning Tikanga and Te Reo Maori. It also aims to promote cultural awareness, understanding and tolerance of differences within the school and the wider community.
- 3. The Trust seeks funding to assist with the cost of air fares for 18 people (14 performers and 4 adults). The airfares per person for this trip are estimated at \$1,600. The majority of these participants are living in high deprivation areas, and their ability to fundraise is limited. The total cost of the trip is \$48,000 of which the group have raised \$16,000. This leaves a shortfall of \$32,000. Details of other funding approaches are outlined in paragraph 5 below.
- 4. Because this is the first application of its type that the Board has received, the Board may like to consider the need to develop a policy relating to support for funding applications from community groups and school groups for overseas travel.

FINANCIAL AND LEGAL CONSIDERATIONS

5. The Trust currently has \$4,500 funds on hand, with \$5,000 from each of the Sister Cities Committees totalling \$10,000. Applications have been made to Southern Trust and Lottery Grants. Southern Trust allocated \$1,500 but Community Trust declined the application. The Trust also has an application sitting with the SCAP Committee for \$1,500 towards the cost of 10 pu pu (Kapahaka group uniform). No decision has been made as yet however, the Committee has indicated support for the project but is awaiting a full officer's report. No further information has been presented regarding further funding options.

Agency	Amount
Sister Cities Committees	\$10,000
Funds on hand	\$ 4,500
Southern Trust	\$ 1,500

6. Audited accounts have been provided for the 2003/2004 financial year in addition to an income and expenditure report for the 2004/2005 year showing small operating deficits. The current balance sits at \$4,526.

BACKGROUND ON HOROMAKA WHANAU TRUST

- 7. Horomaka Whanau Trust has been operating for 12 years. The original object of the Trust was to raise funds for the construction of a Maori Centre or Whare at Hillmorton High School. The general objectives of the Whanau are to work in partnership with staff, students and the wider community to:
 - Produce fluent speakers of Te Reo with a deep understanding of Tikanga Maori
 - Maintain a sense of Whanau support within the classes of the Maori Bi-Lingual Unit
 - Build up good relationships within the wider school community and local community
 - Encourage students to gain a better understanding of who they are, so they can take pride in and maintain their Mana.
- 8. The Trust has 25 volunteers who contribute over 2,500 hours of volunteer work annually.
- 9. The Hillmorton High Kapahaka group is one of the activities that the Horomaka Whanau Trust oversees. The Kapahaka Group has an excellent reputation and performs at the citizenship ceremonies run by the Council. It was through this connection that the City Promotions Team invited the Kapahaka Group to represent Christchurch in a performance at the biennial Baekje Festival in Seoul.
- 10. The objectives of this event are as follows:
 - (a) To foster lifelong friendships with young people from another city that is different to our own.
 - (b) To encourage young people to further develop their performance skills by giving them the chance to perform in different cultural settings and audiences.
 - (c) To involve parents, teachers and associated community groups in helping to achieve the above objectives.
 - (d) To improve self esteem and pride, as well as teaching tolerance and acceptance of differences both within the Kapahaka group and the culture they propose to visit. This will have an impact within the school community.
- 11. The Kapahaka group has a performance scheduled with the Mayor in the Civic Chambers upon its return for 16 September 2005 time yet to be confirmed.
- 12. The only similar application to another community board has been for a smaller amount of money as follows:

Board	Applicant	Purpose	Cost	Amount allocated
Riccarton/Wigram	South Hornby Primary School	Send 27 students to Adelaide to perform in a music festival	Total cost \$897 per child. School requested \$100 per child.	\$2,700 (\$100 per child)

4. The family has supported the applicant in his involvement to national level in both soccer and athletics. This is the first time the applicant has come to the Board for funding. This selection is based on previous performances in earlier selection events.

BACKGROUND ON THE YOUTH DEVELOPMENT FUNDING REQUEST

- 5. The selection for the Gold Coast Cup in Australia represents an opportunity for the applicant to compete at international level for the first time. The applicant won his place in the team after being invited to a trial following his performances in the National Tournament in 2004. The Mainland Soccer Federation team comprises eighteen members from throughout Canterbury.
- 6. The applicant and his parents have been involved in a variety of fundraising activities for some time.
- 7. The fluctuations in the currency exchange rate have had the effect of increasing costs since the initial budget (above) was drawn up, with the total costs now anticipated to be approximately \$100 greater than that shown.

STAFF RECOMMENDATION

It is recommended that the Board agree to allocate \$500 from its 2005/06 Youth Development Fund to assist with costs associated with the applicant travelling to Australia to represent Mainland Soccer in the Gold Coast Cup in September.

CHAIRPERSON'S RECOMMENDATION

For discussion.

11. CHRISTMAS LIGHTS AT ROWLEY SHOPS AND WALTHAM POOL

General Manager responsible:	General Manager Stephen McArthur	
Officer responsible:	Lesley Symington Community & Recreation Unit Manager	
Author:	Clare Quirke, DDI 941-6501	

PURPOSE OF REPORT

1. To provide information on the price for the provision of Christmas lights at the Rowley shops and around Waltham Pool at the request of the Board, and request approval of all or part of the proposal for expenditure.

EXECUTIVE SUMMARY

 At its meeting on 21 March 2005 the Board requested a price for the provision of Christmas lights at the Rowley shops and around the Waltham Pool area. On the advice of Council staff a price was sought from a recommended provider of similar civic lighting installations – Commercial Signs Limited.

FINANCIAL AND LEGAL CONSIDERATIONS

- 3. The prices quoted in the attached proposal for Board consideration are:
 - (a) Rowley shops six lighting harnesses at a total cost of \$1,110.

Installation for six lampposts by Connectics Christchurch at a total cost of approximately \$300 to \$420.

(b) Feature lighting of the large Cypress tree outside Waltham Pool at a total cost of \$746.

(c) Ten decorated lampposts in the immediate area near Waltham Pool at a total cost of \$2,650.

Installation cost for all ten lampposts approximately \$500 to \$600.

STAFF RECOMMENDATIONS

It is recommended that the Board:

- (a) Consider the proposal for the provision of Christmas lights in the Rowley shops and Waltham Pool areas.
- (b) Approve all or part of the proposal as outlined in paragraph 3 above.

CHAIRPERSON'S RECOMMENDATION

All three proposals outlined in paragraph 3 have merit – for discussion.

12. HERITAGE WEEK 2005

12.1 ADDINGTON CLUSTER

Tim Scandrett (Events Professional) and Fiona Clayton (Heritage Professional) will give a presentation on what is proposed for the Heritage Week Addington Cluster project.

12.2 PROPOSED HERITAGE WEEK INITIATIVES 2005

General Manager responsible:	Stephen McArthur, General Manager Community Services
Officer responsible:	Lesley Symington Community & Recreation Manager
Author:	Clare Quirke, Community Engagement Adviser, DDI 941-6501

PURPOSE OF REPORT

1. To present Heritage Week initiatives to the Board for consideration in relation to a request for funding.

EXECUTIVE SUMMARY

- 2. On 21 June 2005, Community Board members Phil Clearwater and Megan Woods met with staff to brainstorm ideas for heritage initiatives that would be of interest to local residents. Three concepts have been developed further for consideration by the Community Board for a decision on discretionary funding.
- 3. Board members will receive a presentation for the Addington Cluster Project which involves a significant celebration event in Addington. A summary of the proposal will be presented by events professional, Tim Scandrett, and a heritage professional, Fiona Clayton. The objective of the event is to engage the local community in the Council's planned improvements in the area.
- 4. Megan Woods will provide a verbal update on a local history workshop which will be held at the Christchurch South Library: Exploring the Histories of South Christchurch.
- 5. Clare Quirke will provide a verbal update on the Past Paths initiative, which is an activity targeted at children.

BACKGROUND

6. (a) The Addington Cluster project represents the collaboration of several Council units undertaking significant work in the area, including Urban Design and Renewal, Transport & City Streets, Greenspace and Community Engagement. The planned Council business in the area includes a number of improvements described below:

Transport and City Streets

• Major street redevelopment of six residential streets, including curb and channel work valued at \$3.8 million.

The work will include road reconstruction projects and the creation of walkways based around waterway enhancements. The works are intended to enhance one of the City's oldest neighbourhoods while conserving its significant and unique character. The project focuses on publicly owned land including the local streetscape.

Urban Design & Renewal

• Installation of a temporary heritage trail featuring brass rubbing plaques.

The brass rubbing walk that is already a part of the Urban Renewal Programme for the Addington Literary Streets Cluster was started at the Kipling Street companion bench in February 2005. This includes a bronze plaque of clasped hands taken from a symbol in the Addington Cemetery. A further bronze plaque will be placed near the Barrie Street/Crohane Place streetlight art feature following street renewal works in February 2006. A further four brass rubbing sites have been identified and shown on plans circulated for consultation and are to be installed as part of planned work over the next few years.

Greenspace

- Enhancement of waterways
- Heritage Plantings
- Addington Cemetery redefined as a "living space".

These works contribute to the Council's outcomes for Heritage Parks by providing a special place for people to enjoy landscaped parks.

Theme for Event

The proposed theme for the event is "participation"; communities can help shape their own futures by acknowledging, celebrating and preserving the richness of their past. The event will also be carried out in conjunction with the initiatives described below.

Urban Design & Renewal

- The brass rubbing plaques that have been made and mounted in temporary display boxes will be positioned in their proposed site locations around the trail for use on the day. This will require security to be organised.
- Residents will be encouraged to take brass rubbings as part of a hunt to find the original images in the Addington Cemetery.
- Further opportunities will be taken to consult on the programme of proposed works in the area.
- The event will be used to stimulate the memories of locals and encourage the sharing of these histories to add layers to further works.
- The event will be used to encourage pride in Addington neighbourhood's unique identity, and to encourage ownership of features to reduce the risk of vandalism or neglect.

Transport & City Streets

• The event will be used to raise awareness of the proposed works and provide additional opportunity for public comment.

Greenspace

• The event will be used to encourage public visits to the cemetery and enhance its use as a "living space".

Event Date

The proposed date and time for the event is Saturday 8 October 2005 between 1.30 pm and 5.00 pm. This coincides with Heritage Week so that it can be a part of a citywide heritage celebration.

It is envisaged that a number of related activities will take place outside of this date including school programmes. Following the event, it is planned to hold an exhibition of photographs and material at the Council's "Our City" venue.

Budget

The proposed event will be a significant undertaking that will involve a wide range of audiences including children, Council Housing tenants, businesses, and residents of the local area.

In recognition of the anticipated benefits of the event, the Council Units involved have contributed the following funding:

- Transport and City Streets have allocated \$5,000
- Greenspace Unit have allocated \$1,500
- Urban Heritage & Design have allocated \$4,000
- Community Engagement have allocated \$600.

The total amount allocated towards this project is therefore \$7,100.

(b) A local history workshop: "Exploring the Histories of South Christchurch" is proposed to be held on Saturday 8 October between 10am and 1pm at the Christchurch South Library. The purpose of the workshop is to provide people who are interested in local histories to gain knowledge and advice about where to access information and to share their knowledge and enthusiasm informally with others. Speakers from Archives NZ, the Christchurch Public Library, Canterbury Museum and Dr Te Marie Tau (Department of History at the University of Canterbury) have confirmed their interest in speaking at the workshop.

Budget

The proposed cost of this initiative is \$400 which includes \$60 book vouchers for each of the five speakers, photocopying of materials and catering.

(c) Past Paths is an activity proposed to encourage children to learn about local heritage prior to European settlement. Children would pick up a fun learning activity sheet from the Christchurch South Library which is based on the path that Maori used to travel over the Port Hills from Rapaki. Once completed and signed off by an adult, a coupon cut from the sheet would go into a draw to receive a small prize, such as a book voucher. It is envisaged that this initiative could then be repeated the following year focusing on a different aspect of local heritage, such as the Opawaho/Heathcote River as a food gathering place.

Budget

The cost of this proposal is \$100 including photocopying and the purchase of a \$50 book or Antarctic Centre voucher as the children's prize draw.

FINANCIAL AND LEGAL CONSIDERATIONS

- 7. The Community Board is asked to decide on an allocation from its Discretionary Fund for the following amounts for each project:
 - (a) \$2,500 required to support the Addington Cluster event.
 - (b) \$400 for the Exploring the Histories of South Christchurch: A local history workshop.
 - (c) \$100 for the Past Paths Children's activity.

STAFF RECOMMENDATIONS

It is recommended that the Board:

- (a) Support the Addington Cluster event.
- (b) Allocate from its 2005/06 Discretionary Fund \$400 for facilitating a local history workshop "Exploring the Histories of South Christchurch".
- (c) Allocate from its 2005/06 Discretionary Fund \$100 for the Past Paths children's activity.

CHAIRPERSON'S RECOMMENDATION

The proposed Heritage Week initiatives should be supported.

13. BOARD REPRESENTATION

Following on from a recent Board Chairs' meeting, the Board is now requested to nominate a representative to be part of an informal working group of staff and Board members on Neighbourhood Week 2005. A Board representative is also required for Keep Christchurch Beautiful, which is a voluntary organisation that aims to promote a cleaner, more beautiful environment within Christchurch and raise the level of awareness regarding the reduction of litter.

STAFF RECOMMENDATIONS

It is recommended that the Board nominate representatives to the following:

- (a) An informal working group of staff and Board members on Neighbourhood Week 2005.
- (b) Keep Christchurch Beautiful.

CHAIRPERSON'S RECOMMENDATION

For discussion.

14. UPDATE OF BOARD FUNDS

Attached are schedules with up-to-date information regarding the Board's 2005/06 Project, Discretionary, SCAP and Youth Development Funds, together with a copy of the Board's Outcomes and Measures.

STAFF RECOMMENDATION

That the information be received.

15. UPDATE FROM COMMUNITY BOARD PRINCIPAL ADVISER

The Community Board Principal Adviser will update the Board on current issues.

16. BOARD MEMBERS' INFORMATION EXCHANGE

Board members will have an opportunity to provide updates on community activities/Council issues.

17. QUESTIONS FROM MEMBERS (IF ANY HAVE BEEN SUBMITTED IN ACCORDANCE WITH STANDING ORDERS 4.1.1 TO 4.1.5)