



Christchurch City Council

HAGLEY/FERRYMEAD COMMUNITY BOARD AGENDA

10 AUGUST 2005

3.00 PM

IN THE BOARDROOM, LINWOOD SERVICE CENTRE
180 SMITH STREET

Community Board: Bob Todd (Chairperson), David Cox, Anna Crighton, John Freeman, Yani Johanson, Brenda Lowe-Johnson and Brendan Smith

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1. APOLOGIES

John Freeman.

2. CONFIRMATION OF REPORT

The report of the ordinary meeting held on Wednesday 27 July 2005 has been circulated to Board members.

CHAIRPERSON'S RECOMMENDATION

That the report of the ordinary meeting held on Wednesday 27 July 2005 be confirmed.

3. DEPUTATIONS BY APPOINTMENT

4. CORRESPONDENCE

SUMNER SURF LIFE SAVING CLUB INC

A letter of thanks has been received from the Sumner Surf Life Saving Club thanking the Board for the allocation of funding towards their re-roofing project. The letter has been circulated separately.

5. PATTEN STREET SAFETY ISSUES

General Manager responsible:	General Manager City Environment
Officer responsible:	Transport and City Streets Manager
Author:	Basil Pettigrew, Traffic Engineer Community, DDI 941-8542

PURPOSE OF REPORT

1. The purpose of this report is in response to a petition received by the Hagley/Ferrymead Community Board 9 March 2005 meeting concerning road safety issues.

EXECUTIVE SUMMARY

2. A resident of Patten Street presented a petition signed by 24 people identifying the following areas of concern:
 - (a) The speed of traffic.
 - (b) The street is used as a through route and has heavy traffic volumes. The street is used by cyclists, buses and is on a school route.
 - (c) The deep gutters mean drivers park further out onto the road.
 - (d) There is no centre line on the road.
3. Following the meeting the Board requested a report from the Transport and City Streets Unit outlining:
 - (a) Current traffic volume statistics.
 - (b) Current accident statistics.
 - (c) Measures that can be undertaken on the kerb and channel in the interim.
 - (d) When reconstruction on the street is due to be completed.

Investigation

4. Patten Street is a local road 476 metres long with an 11.1 metre wide carriageway connecting Retreat Road to Woodham Road.
5. Cowlshaw Street runs off to the west to connect with Avonside Drive. A 7 day 24 hour traffic and speed survey was conducted from Monday 13 June to Sunday 12 June 2005, with the following results.

Traffic Flows

6. Average 7 day Traffic Flow = 1260 vehicles.
7. The City Plan Appendix 2 section 8/51 paragraph 6 provides a method of determining the typical-daily flows on local roads based on the number of household units. Each household unit is deemed to generate 10 vehicle movements per day.
8. There are 56 residential properties on Patten Street and 69 on Cowlshaw Street. If 50% of residents from Cowlshaw Street used Patten Street for direct access it could then be estimated that traffic generated by the occupiers of these two streets would be as follows.

(56 + ½ x 69) 10 vehicle movements = 905
9. This means approximately 360 on 30% vehicles are cut through.
10. Traffic counts have been undertaken for 371 Local Roads in Christchurch. The volumes range between 97 and 7,800 vehicles per day. Over 134 Local Roads have traffic volumes greater than Patten Street.

Traffic Speeds

11. Traffic Speeds were determined simultaneously with the traffic volumes.

85% speed (km/h)	54
AVERAGE SPEED KM/H	45
% exceeding 50km/h	30
% Exceeding 60km/h	4
12. The recorded speeds for these streets are at the low end of the scale for the average local Christchurch Street.

Vehicle classification

13. The 7 day vehicle count can differentiate between class of vehicle travelling down the road.
14. When the buses are excluded from the count insignificant numbers of heavy vehicles are recorded.

Avonside LATMS

15. The Local Area Traffic Management Scheme for Avonside was prepared in 1995. The following features for Patten Street were recorded:
 - (a) The No 11 city to Dallington bus service travels down Patten Street.
 - (b) Realignment of the intersections of Patten Street with Retreat Road and Woodham Road, to slow the speed of vehicles entering the street because Patten Street is part of a bus route speed humps cannot be incorporated as part of the realignment.

Traffic Safety

16. Land Transport New Zealand provides precise details of the location for all reported crashes on Christchurch roads. There have been no crashes recorded along Patten Street in the period 2000-2005. However, there was one minor injury crash in 2003 at the intersection of Patten Street with Retreat Road.

Project Assessment

17. Issues identified during the preparation of the Avonside LATMS have been addressed. However, the Council receives many applications to address safety or speeding on city roads. Resolution of these problems invariably requires capital funding. Because funding for these projects is very limited, it is critical that the Council spends money in the most cost effective manner in the locations where the greatest benefits can be obtained.
18. For this reason, a prioritisation process has been adopted by the Council to rank the projects. This is independent of capital requirements. New projects are rated against eight factors giving a score out of 100. The factors are weighted to reflect the severity of the situation ie traffic speed and volume account for 45% of the final score.

19. New projects are then entered onto the list of existing Neighbourhood Improvement Works projects with placement determined by the rating score.
20. The score obtained for Patten Street is 32 points.
21. Projects achieving a total rating of less than 40:
 - (a) Indicates that the work is of a low priority.
 - (b) Not shown schematically on LATMS.
 - (c) Project is reassessed within 10 years.
22. In this instance this street does not currently warrant further consideration for traffic calming.

Engineering Solutions

23. The above assessment system is used citywide to determine if there is a case for retrofitting traffic calming devices to address speeding, shortcutting or safety. In this instance there is not a proven case.
24. Speeding, short cutting and safety are all within acceptable limits.
25. Thresholds at either end of Patten Street have been constructed and these have proven to be effective for reducing cornering speeds and short cutting of traffic.
26. Any further engineering changes would also need to be bus friendly.
27. Patten Street will eventually be reconstructed but it is not on the five year programme for renewal.
28. At the appropriate time, the community will be involved in developing innovative solutions, which could enhance further the character of this street and accommodate additional safety features.
29. Centre lines have been considered but they are only installed on Local Roads if there are significant bends.

STAFF RECOMMENDATIONS

It is recommended:

- (a) That the petition submitters be thanked for their presentation, and be informed of the report's findings.
- (b) That no further action be taken.

CHAIRPERSON'S RECOMMENDATION

For discussion.

6. KEEP NEW ZEALAND BEAUTIFUL CONFERENCE, SEPTEMBER 2005 – BOARD MEMBER ATTENDANCE

General Manager responsible:	General Manager Regulation & Democracy Services
Officer responsible:	Community Board Principal Adviser
Author:	Emma Davison, DDI 941-6615

PURPOSE OF REPORT

1. The purpose of this report is to enable the Board to consider approving Yani Johanson's attendance at the forthcoming Keep New Zealand Beautiful Conference, to be held in Wellington from 2 to 4 September 2005.

EXECUTIVE SUMMARY

2. At its meeting of 26 January 2005, the Board confirmed Yani Johanson as its representative to the KCB Committee.
3. The Committee is a voluntary organisation, which aims to promote a cleaner, more beautiful environment within Christchurch, and to raise the level of awareness of what the individual can do to improve his or her community and reduce litter. The Christchurch City Council provides administrative and financial support to KCB.
4. The Board Chair has received an invitation from KCB for the Board to sponsor Yani Johanson's attendance.

FINANCIAL AND LEGAL CONSIDERATIONS

5. There are no legal considerations.
6. The total costs for Yani Johanson's attendance would be around \$240, which would be met from the Board's operational budget for 2005/06. These costs would cover, accommodation for two nights, and conference registration.

STAFF RECOMMENDATION

That the Board decide whether or not to approve the attendance of Yani Johanson to the Keep New Zealand Beautiful Conference, in Wellington during the period 2 to 4 September 2005.

CHAIRPERSON'S RECOMMENDATION

For discussion.

7. APPLICATION FOR FUNDING - CHARLESTON NEIGHBOURHOOD ASSOCIATION

General Manager responsible:	General Manager Regulation & Democracy Services
Officer responsible:	Community Board Principal Adviser
Author:	Emma Davison, Community Secretary, DDI 941-6615

PURPOSE OF REPORT

1. An application for funding has been received from the Charleston Neighbourhood Association for additional funding to challenge Leopard Coachlines resource consent application for its bus depot on Ensors Road.

EXECUTIVE SUMMARY

2. At its meeting of 6 October 2004 the Board resolved to grant \$5,000 from its Discretionary fund to the Charleston Neighbourhood Association to enable it to participate in the resource consent process in relation to the application by Leopard Coachlines Ltd for a resource consent to operate from its premises bounded by Ensors Road and/or Osborne Street and Laurence Street.

FINANCIAL AND LEGAL CONSIDERATIONS

3. The Charleston Neighbourhood Association are seeking an additional \$2,800. The total cost of the project is \$8531.68. The Board have contributed funding of \$5,000. The Association have raised \$707 towards costs associated with this project. The Association is seeking the additional \$2,800 needed. The application form has been circulated separately to members.

The Board currently has \$36,616 in its 2005/06 Discretionary fund.

After the hearing earlier this year, the Commissioner granted the application subject to a number of conditions relating to the use of the site. The Council has since received a copy of a notice of appeal by Leopard Coachlines to the Environment Court in relation to a number of these conditions. The Commissioner's decision and the notice of appeal will both be available at the Board meeting.

This request for funding is to cover costs associated with the **Council** hearing only.

STAFF RECOMMENDATION

That the Board decide whether or not it will allocate additional funding to the Charleston Neighbourhood Association to cover outstanding accounts received in relation to the resource consent process for the application by Leopard Coachlines.

CHAIRPERSON'S RECOMMENDATION

At its meeting of 27 July 2005, the Board agreed to recommend to its next meeting that the Charleston Neighbourhood Association be allocated \$2,800 of additional funding to challenge Leopard Coachlines resource consent application for its bus depot on Ensors Road.

8. BOARD REPRESENTATION ON NEIGHBOURHOOD WEEK JOINT BOARD COMMITTEE

General Manager responsible:	General Manager Regulation and Democracy Services
Officer responsible:	Community Board Principal Adviser
Author:	Emma Davison, Community Secretary, DDI 941-6615

PURPOSE OF REPORT

1. The purpose of this report is to arrange for the appointment of a Board representative on the Neighbourhood Week Joint Board Committee.

EXECUTIVE SUMMARY

2. Neighbourhood week is a week dedicated to getting to know the people who live close to you. This year, Neighbourhood week will be held from the 29 October to 4 November 2005.

One representative per Board is required on the Committee. Linda Rutland was previously appointed as the Board's representative.

The Board representative will hold office for a term expiring on 31 October in the year of the local body elections and at any time can be removed by the Christchurch City Council and another person appointed in their place.

FINANCIAL AND LEGAL CONSIDERATIONS

3. Where Board members are appointed to outside organisations or committees, their attendance at meetings will be covered by their elected members' salary. Thus, there are no substantial financial implications, apart from the payment of mileage incurred in attending such meetings.

STAFF RECOMMENDATIONS

That a Board representative be appointed to the Neighbourhood Week Joint Board Committee.

CHAIRPERSON'S RECOMMENDATION

For discussion.

9. APPLICATION FOR FUNDING - SUMNER OUT OF SCHOOL CARE AND RECREATION (S.O.S.C.A.R.S)

General Manager responsible:	General Manager Community Services
Officer responsible:	Community and Recreation Manager
Author:	Claire Milne, Community Development Adviser, DDI 941-6605

PURPOSE OF REPORT

1. The purpose of this report is to provide information relating to an application for funding for the Sumner Out of School Care and Recreation (S.O.S.C.A.R.) from the Board's 2005/06 discretionary funds.

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EXECUTIVE SUMMARY

2. The S.O.S.C.A.R management committee is requesting urgent funding support from the Community Board. This funding will assist in covering a shortfall in funds (totalling \$34,995) for operational costs for the programme.

STAFF RECOMMENDATION

It is recommended that the Board allocate \$3,000 from its 2005/06 Discretionary fund to the Sumner Out of School Care and Recreation (S.O.S.C.A.R.) Management Committee to enable operations to continue.

CHAIRPERSON'S RECOMMENDATION

For discussion.

BACKGROUND ON SUMNER OUT OF SCHOOL CARE AND RECREATION

3. Sumner Out of School Care and Recreation (S.O.S.C.A.R.S) have been operating as a tax exempt charity since 2000. Its purpose is to provide quality out of school care for families in the Sumner and surrounding communities. The S.O.S.C.A.R.s management team currently employ 1 full time and 5 part time staff to provide before school, after school and holiday programmes for 50 plus families with an average of 25 children attending per session.
4. Earlier this year, the group had made a funding application to the Community Board during its annual Board Project funding round. As part of processing the application, the Community Development Adviser closely examined the budgets, including projected income, especially from parent fees and Ministry of Social Development (MoSD) Out of School Programme funding .As a result of this work, it was recommended that the Hagley/Ferrymead Community Board give careful consideration to the need to continue funding this programme.
5. This was based on strong indications that in light of recent strengthening of the group's governance structure, the programme should be sustainable without project funding during the 05/06 financial year.
6. As a result, at its meeting of 1 April 2005 the Board resolved to:

Decline the application from the Sumner Out of School Care and Recreation (S.O.S.C.A.R.s). The Board however indicated its support of the work that was done by that organisation. *"Staff have been encouraged to come back to the board to seek discretionary funding if it is established that there is a shortfall in funding from 1 July 2005."*
Confirmed minutes - Hagley/Ferrymead Community Board
E Davison, Community Secretary 27 April 2005

7. The outcomes of the Sumner Out of School Care and Recreation Programme align with the following:

Community Board Objective - An empowered and enabled community.
LTCCP outcomes - A learning city, A prosperous city, A city of inclusive communities, A city of healthy and active people, A safe city, A fun and cultural city.
This project is consistent with: Youth Policy and Strategy, Children's Policy and Strategy and the Out of School Programmes policy.

FINANCIAL AND LEGAL CONSIDERATIONS

8. There are no legal issues to be considered.
9. Council support towards the running of the S.O.S.C.A.R.S programmes over the past seven years has been through Board Project Funding, SCAP funding, Board Discretionary Funding, and the Community Development Scheme.

Funding Stream	Year	Amount	Purpose
Board Project Funding	2004/05	\$10,000	Project costs
	2003/04	\$10,000	Project costs
	2002/03	\$10,000	Project costs
	2001/02	\$10,000	Project costs
SCAP funding	2000/01	\$10,000	Allocated for building needs and transferred to meet crisis in operating shortfall
Discretionary funding	1999/2000	\$2,500	Operational shortfall
	1998/99	\$898	
Community Development Scheme	2004/05	\$3,000	Operational shortfall
Other Funding Sources:			
New Zealand Lotteries Grant Board	2004	\$5,000	Operational expenses
The Community Trust	2004	\$2,000	Operational expenses
	2003	\$2,000	

10. Budgets received prior to Board project funding allocation indicated a surplus of income over expenditure for all three programmes. Current budget information provided indicates a high level of income and expenditure. Parent fees represent the largest income source for the programme (68%), with the highest expenditure for payment of wages (83%).
11. Consequent budgets received after 1st April indicate an expected income for the period 1 April 2005- 31 March 2006 of \$112,943 and expenses \$127,387.50 - creating an operational shortfall of \$14,444.50.

It is important to note that MoSD have increased their maximum allocation for Out of School Programme funding by \$5000 per programme. S.O.S.C.A.Rs is next eligible to apply in October 2005. This is a recent increase and is not reflected in budgets received.

12. There is currently \$36,616 available for allocation in the Board's 2005/06 discretionary fund.

OPTIONS

13. The options relating to this request for funding are as follows:
 - (a) Grant \$3,000 to the Sumner Out of School and Recreation management committee to support the shortfall in funds for operational costs of the programme.
 - (b) Grant a portion of the amount requested of \$34,995.
 - (c) Decline the application

PREFERRED OPTION

14. Having assessed all options it recommended that the preferred option, (option a) be adopted in support of this application.

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10. COMMUNITY BOARD PRINCIPAL ADVISER'S UPDATE

11. QUESTIONS FROM MEMBERS

12. RESOLUTION TO EXCLUDE THE PUBLIC

Attached.