

**3. 2004/05 DISCRETIONARY FUNDING – FURTHER ALLOCATION**

<b>General Manager Responsible:</b>	Peter Mitchell, General Manager, Regulation and Democracy Services
<b>Officer responsible:</b>	Elsie Ellison, Community Board Principal Adviser, DDI 941-6701
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**PURPOSE OF REPORT**

1. The purpose of this report is to recommend the allocation of discretionary funding to establish a Youth Development Fund for the balance of the 2004/05 period.

**EXECUTIVE SUMMARY**

2. One of the Board’s agreed community based priorities for the current term is to focus on initiatives that will support and benefit local youth.
3. The creation of a dedicated fund for the remainder of the current financial year will assist in fulfilling that commitment.

**STAFF RECOMMENDATIONS:**

- (a) That \$2,000 be allocated to establish a Youth Development Fund from the Board’s remaining 2004/05 discretionary budget.
- (b) That the provision of an enlarged Youth Development Fund for 2005/06 be endorsed for later consideration by the Board.