

4. METROPOLITAN FUNDING SUBCOMMITTEE MEETING FOLLOW-UP

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The purpose of this report is to follow up on some of the questions raised at the 30 July Metropolitan Funding Subcommittee meeting to assess the annual Major Grants applications.

Follow-up on Individual Applicants

There were a number of applicants who were granted funding, declined or referred to other funding streams or avenues which needed following up. These included the following applicant groups which are currently being investigated or worked on by staff. Further reports or updates will follow when progress warrants a report back to the Council.

- 0800 Hungry Ministries Trust - consideration of Council contribution to land purchase.
- CDC Reporting - reporting on CDC funding of community groups for employment, in particular issues of disability, gender and age.
- LIFE Education Trust - That staff report the effectiveness of the Life Education Trust programme and those of other agencies such as FADE.
- Redwood Primary School - request referred to Shirley/Papanui Community Board for SCAP funding.
- Tug Lyttelton Preservation Society - Request forwarded to Neil Carrie to source any other avenues for funding.
- Events Seeding Fund - that \$25,000 be set aside for cultural festivals subject to the Festivals and Events Subcommittee allocating a similar amount.
- Canterbury Tennis - Follow up on possibility of land purchase.
- Canterbury Car Club - Report to the Council in 2005 noting that in 2007 the Canterbury Car Club intend to make an application to the Council for a grant and loan of approximately \$1.4 million to reseal the track.
- Canterbury Bowls - Development of a Business Plan.
- Quail Island Ecological Restoration Trust - That Greenspace Unit staff discuss with the Department of Conservation how many Department of Conservation and other reserves are situated in Banks Peninsula including Quail Island and report on the likely implications for the Council.

Breakdown of Administration Overheads

Councillor Stewart requested a breakdown of the Corporate Overhead and Administration Costs for the Scheme. The breakdown is listed below:

Direct Costs

Office Expenses	\$1,500
Advertising	\$5,000
Funding Information Service Membership	\$7,700
Database Maintenance	\$15,000
Office Equipment Leases	\$800
Legal Services	\$2,000

Allocated Costs

Wages (% of staff time)	\$38,393
Wages (% Arts Funding Cost Centre)	\$13,418
Financial Services	\$5,950
Share of Community and Rec Unit Admin	<u>\$15,830</u>
Total (rounded)	<u>\$105,600</u>

This figure is transferred from the Community and Recreation Unit to the grants administration budget for the year.

Breakdown of Corporate Overheads

Total cost: \$125,604

There is no breakdown of this total available as such, it is a percentage of the total cost of running the organisation which is not directly attributable to any one cost centre such as CEO's and General Managers' office costs, general IT, Support and Financial Services.

Staff

Recommendation: That the report be received.