

2. COMMUNITY DEVELOPMENT SCHEME

The purpose of this report is to present for the Subcommittee's consideration and decision the applications received for funding from the Community Development Scheme (attached).

1. Welcome and Introductions
2. Confirmation on the process for application discussion and decision-making including members' conflict of interest.
3. Applications: 134 projects seeking consideration.

Total costs of the projects	\$3,257,695
Total requested amount	\$701,249
Total staff recommendations	\$209,044
Amount available for allocation	\$213,500

If you wish further information about these requests or would like to read the original application and support documentation, please ring Michael (941-8933), Sally (941-8883) or Philippa (941-6386).

The funding requests for consideration will be included in the Working Summary Report document that has grouped the requests into the following sectors: A - Child, B - Youth, C - Women, D - Family/Community/Social Services, E - Health/Disability, F - Maori, G - Pacific Peoples, H - New Settlers/Ethnic. This will be sent out with the agenda.

Due to the large number of requests that are seeking funding support well above the level available for allocation, staff will assess the applications within the following three priority areas:

- P1 - The project seems to be working within community development principles and/or the project is targeting specific social disadvantage factors
- P2 - Social support projects and service delivery programmes
- P3 - All other applications including those from organisations that are already receiving an annual community grant from another Council funding stream and those organisations whose annual operating expenditure exceeds \$200,000.