

5. GREENSPACE CAPITAL WORKS PROGRAMME 2003/04

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The purpose of this report is to inform the Community Board on progress on the Greenspace capital projects within the Board area as at 1 March 2004.

OVERVIEW

Attached to this report is a schedule setting out details in respect to individual Greenspace capital projects. Note that, where possible, the schedule also includes information on specific projects within the Board area that are funded from city-wide allocations, such as lighting and pathway projects.

Overall progress has been satisfactory with many projects nearing or already completed. Tendering and pricing of some projects has again indicated a significant rise in costs this year, especially in the area of buildings, lighting and asphaltting. As far as possible these costs are being absorbed within the projects without compromising the design.

Staff

Recommendation: That the information be received.