

2. FUNDING ALLOCATIONS FOR 2003/04 AND 2004/05

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The purpose of this report is to make recommendations to the Committee on the allocation of the remaining funds left for the 2003-04 year, including Youth Consultation funding and to commence SCAP funding allocations for the 2004-05 year.

BACKGROUND

Remaining SCAP funds for 2003-04	\$ 9,633.00
Youth Consultation funds	\$ 2,000.00
Funds for 2004-05 year	<u>\$40,000.00</u>
	\$51,633.00

2.1 ALLOCATION OF REMAINING 2003/04 FUNDS

Summary of Projects

No.	Group/Project	Funding Request \$	Staff Recommendation \$
1.	St Christophers – 'Book Nook' Community based library	1,550	1,300
2.	St Stephens – Pre-school music and play groups	3,000	3,000
3.	Bishopdale Community Trust Family Camp	3,070	3,070
4.	Crossfire Youth Camp Workshop Retreat	1,696	1,165
5.	Bryndwr Church Children's residential camp	1,820	1,105
	Total	\$11,136	\$9,640

1. St Christopher's, Avonhead – Book-Nook Community Library

St Christopher's is seeking support to increase its range of books and related resources for its small community library. This library is a valuable resource for the community focusing on the needs of children and parents and is open to the wider community.

The library objectives include encouraging participation of pre-schoolers and their parents as well as establishing a fortnightly story-time for pre-schoolers. They also hold student librarian training courses.

Staff see this community facility as having a lot of value for the community in particular children and parents.

Project cost \$1,550.00

Staff

Recommendation: That a grant of \$1,300 be made to cover purchase of books and costs associated with book coverings.

2. **St Stephens – Preschool Music and Play Group**

St Stephens run a highly successful preschool music and play group on a Wednesday and Thursday for three hours. Average attendance at each of these classes is 19 children and 16 parents per session.

The classes are popular with the community and the aim is to help develop children's cognitive skills and provide a safe learning place for the children and a relaxed social environment for parents. The group wishes to purchase some equipment to enhance the children's play hour and to help further their early childhood development.

Staff see this group as being highly successful and having a positive input in the community attracting good numbers of both children and parents.

Project cost: \$3,125.25

Staff

Recommendation: That a grant of \$3,000 be made to purchase equipment to support these beneficial classes.

3. **Bishopdale Community Trust - Family Camp**

Bishopdale Community Trust have organised many successful camps in the past. They are seeking funding in this instance for a family camp catering for up to 20 families. The aims of the family camp are:

- to provide opportunity for families who don't normally have the chance to enjoy a holiday experience
- to offer the entire family an opportunity to develop closer bonds
- to provide an after camp support programme that will provide friendships and the opportunity to reinforce positive strategies.

Activities will be organised such as arts and crafts to produce greater social cohesion.

The Trust aims to provide quality family life and place strong emphasis on family togetherness and building up family values.

Project cost \$3,070.00

Staff

Recommendation: That a grant of \$3,070 be made to cover outgoing costs for the camp.

4. **CrossFire Trust - Youth Camp Workshop Retreat**

The CrossFire Trust are succeeding in working with young people in the Bishopdale area and have a successful programme operating at Breens Intermediate School. In this instance they are seeking funding to run a 2 day camp for up to 20 young people. The camp will encompass workshops to enhance personal development and growth as well as recreational activities. Workshops will also be held on building self-esteem and confidence through team work and for this they have organised a motivational speaker. The main aim of the camp is to build community amongst the youth involved. Evaluations will be completed at the end of the time away.

Staff note that youth outings such as this assist in personal development and social interaction.

Project cost \$1,696.60

Staff

Recommendation: That \$1,121 be allocated to assist with essential costs such as accommodation and transport and that the Trust meets the associated cost of the recreational activities

5. Bryndwr Church - Children's Residential Camp

The Bryndwr Churches Community Support Society are applying for funding to assist their Children's Residential Camp planned for January next year. The camp is designed to provide a break for parents at the end of the school holidays and to give support to children who may not have had a particularly good Christmas due to social and financial constraints. A total of 30 children are expected to attend.

Skill sessions will be held on social behaviours such as hygiene, cooking and general health and well-being.

Staff feel these social gatherings away from normal day to day routines are beneficial to children's learning and growing stages and general health and well-being.

Project cost \$1,820.00

Staff

Recommendation: That a grant of \$1,696.00 be made available to assist with basic outgoing costs such as transport and accommodation and that the church meets the activity costs.

2.2 YOUTH CONSULTATION FUNDS

These funds (\$2,000) are available for re-allocation.

CrossFire Trust

The CrossFire Trust is seeking funding to cover costs associated with a themed dinner dance event. Its aim is to give young people the chance to attend a more formalised sophisticated event than the usual casual and noisy teen event. One of the aims is to show the youth that they can still have a great night without alcohol and drugs. The event will involve a sit down dinner and entertainment from a local band (Irish or country).

This request is in line with recommendations identified by the Committee related to the outcomes of the Youth Consultation Study, which sees the importance of increasing the social well-being of youth and supporting programmes that promote healthy lifestyle choices in the Fendalton/Waimairi area.

Project cost \$1,085.80

Staff

Recommendation: That a grant of \$426 be made subject to follow-up information being sourced on the benefits gained in relation to social and personal enhancement.

2.3 SUMMARY OF PROJECTS FOR THE 2004/05 FUNDING ROUND

No.	Group/Project	Funding Request \$	Staff Recommendation \$
1.	St Aidans Meeting room refurbishment	3,433	2,393
2.	St Aidans Photocopier replacement	2,500	2,500
3.	Christchurch Zhonghua Chinese Society Weekly social function	6,110	-
4.	Parish of Burnside a. Wheelchair ramp b. Tea & Tots c. 'Chill Out' for Teens d. Social gatherings for elderly	650 1,820 602 200	- 1,105 602 200
5.	Youth for Christ - Link	3,000	1,500

6.	Youth Forever Club			
	a.	Kids/Parents development programme	3,000	1,500
	b.	Homework assistance & orientation programme	4,000	2,000
			1,000	
	c.	Web design	1,500	1,500
	d.	Volunteer training programme		
	Total		\$27,8155	\$13,330

1. **St Aidans - Meeting room refurbishment**

St Aidans Anglican Church are seeking funding for a refurbishment project for its meeting room. This is part of its overall office redevelopment project which is currently used by the Bryndwr Churches Youth Worker and the Coordinator of the North West Mentoring scheme. The meeting room provides a venue for training and other seminars and is available for use by a variety of community groups. At present it is being used by the Quilting and Patchwork group and a Model Car Club. However once refurbishment is completed it is foreseen that it will be used by a greater number of community groups.

The Church has also applied for funding to cover costs for two panel heaters.

Staff view this as a valuable project as the room is a valuable resource available to community groups.

Project cost: \$3,433

Staff

Recommendation: That a grant of \$2,393 be made to cover costs of re-carpeting the meeting room and that the Church meet the costs of the two panel heaters.

2. **St Aidans – Photocopier replacement**

St Aidans Anglican Church is requesting funding to cover the cost of replacing their photocopier which is over 10 years old. Adequate photocopying facilities are needed for the Community Workers servicing the area as well as a number of community groups. A number of local clubs use the photocopier regularly as well as the two Youth Workers based on the site.

Quotations have been supplied for a second-hand machine.

Staff consider this as a necessary resource to produce professionally finished work products. It is also seen as a vital resource to enhance community standards.

Project cost: \$2,500.00

Staff

Recommendation: That a grant of \$2,500 be given to purchase the second-hand photocopier.

3. **Christchurch Zhonghua Chinese Society**

The Christchurch Zhonghua Chinese Society is requesting funding to cover costs in holding a weekly function for people in the Asian community who are interested in social gatherings such as singing and dancing, especially for children, women and elders in order to enrich their social lives. They intend to hold the function for up to 3 hours once a week from July 2004 to June 2005 and are looking to hire the Fendalton Community Centre as the venue.

Project cost: \$6,110.00

Staff

Recommendation: That the request be declined as the Christchurch Zhonghua Chinese Society is a metropolitan focused society and they are not specifically targeting the Fendalton/Waimairi Community in this instance. The Society is also not making any contribution towards the costs.

4. Parish of Burnside**a. Wheelchair Ramp**

The Parish of Burnside are applying for funding to cover costs associated with installing a wheelchair access ramp into the St James Church Hall at St James' Church, Harewood Road.

This request falls outside the criteria set by the SCAP Committee

Project cost: \$650.00

Staff

Recommendation:

1. That the request be declined as the application is a facility upgrade and pertains to asset costs.
2. That the Parish be advised to apply to other Council funding sources.

b. Tea and Tots Preschool Group

The Tea and Tots is an established preschool play group operating twice a month on a Monday morning. It provides a meeting place for mothers and an opportunity for children to participate in activities at no cost. On average 10-15 families attend this group regularly. The Parish applied for funding for this project through SCAP for the 2003-04 year and would like to continue this service in 2004-05.

Funding is sought to cover minor outgoing costs for purchasing resources such as paper, paint, glue and play dough.

Staff consider this project to be a valuable resource in the community and a tool in developing social interaction processes between mother and child.

Project cost: \$400.00

Staff

Recommendation: That a grant of \$400 be made.

c. 'Chill Out' place for Teens

This project is making use of the Parish's café as a meeting place for young people to socialise as well as a homework base for after school on a Friday. At present up to 10 attend on a regular basis. The Parish is looking to further develop this project in the 2004-05 year.

Funding is required to cover outgoing costs to purchase coffee plungers, coffee and activity equipment and games.

Staff consider this a worthwhile project and a valuable community initiative as well as providing a safe-haven for children to go after school.

Project cost: \$602.00

Staff

Recommendation: That a grant of \$602 be made.

d. Afternoon Tea for Elderly Folk

The Parish intends to extend on these afternoon functions in 2004/05 and at present holds them once a year. Up to 40 people generally attend.

Funding is to cover refreshment and transport costs.

Staff consider this a valuable community social gathering for older people and would like to see it developed on a more regular basis.

Project cost: \$200.00

Staff

Recommendation: That a grant of \$200 be supported on the proviso that the Parish initiates these functions on a more regular basis and investigates forming a regular leisure club-type group.

5. Youth for Christ - LINK Project

LINK is part of Youth for Christ Christchurch Incorporated and aims to support Asian young people and their families with their physical, emotional, social and spiritual needs. LINK focuses on two main areas:

- specific social needs –sports/creative arts groups, kiwi culture for ESOL classes, day trips, holiday programmes
- support network – Discovery support group, parent/teacher forums, advocacy and camps.

This project has been operating since 2000 and involves up to 183 young people and 93 families. This is a continuing project and staff see it as being a valuable community social and educational project that targets the cultural sector city-wide.

Total outgoing expenditure amounts to \$53,534.00. Youth for Christ are seeking up to \$2,500.00 from Council Metropolitan funds as well funding from other agencies.

Project cost: \$3,000.00

Staff

Recommendation: That a grant of \$1,500 be made and that Youth for Christ seek further funds from the Council's metropolitan schemes.

6. Youth Forever Club

a. Kids/Parents Development Programme

Part of Youth for Christ and formed through the Youth Forever Club, the Kids and parents development programme aims to assist young people and parents from ethnic backgrounds with services for better settlement in Canterbury.

This project links families with agencies such as libraries, schools, councils, police, citizens advice bureaus and medical clinics. This project is ongoing and staff consider beneficial to the wider community.

Total outgoing expenditure amounts to \$28,540.00. The Youth Forever Club is seeking up to \$3,000.00 from the Shirley/Papanui Community Board and \$7,612.00 from the Council Metropolitan funds as well as funding from other agencies.

Project cost: \$3,000.00

Staff

Recommendation: That a grant of \$1,500 be made and that Youth for Christ seek further funding from Council's metropolitan schemes.

b. Homework Assistance and Orientation Programmes

The Youth Forever Club aims to develop initiatives to assist young people in their social relationships and mental development.

The Homework assistance and orientation programmes provide:

- homework tutoring
- information seminars to parents and teachers.

Total outgoing expenses amount to \$43,890.00. The Youth Forever Club is also seeking an amount of \$4,000.00 from the Shirley/Papanui Community Board and a further \$10,190.00 from the Council's Metropolitan funds as well as funding from other agencies.

This project is a continuing project run from year to year and staff consider it a valuable tool in assisting young people to further widen their developmental skills.

Project cost: \$4,000.00

Staff

Recommendation: That a grant of \$2,000 be made and the Youth For Christ seek further funding from the Council's Metropolitan schemes.

c. **Web Design**

The Youth Forever Club is seeking funding to initiate a Web page for the Youth Forever Club. The Web Page is designed to help people from the community access their services, other community events and activities in the Christchurch area. The page also aims to include information to assist resettlement for migrants such as links to WINZ, IRD, Immigration and the Christchurch City Council.

Project cost: \$1,000.00

Staff

Recommendation: That the request be declined and the Youth Forever Club be asked to collaborate with metropolitan based Council staff and other services providers who already have web page information and establish links into these.

d. **Volunteer Training Programme**

The Youth Forever Club is seeking funding to cover costs associated with the training, development and coordination of volunteer leaders in the Fendalton/Waimairi area. The training will involve courses in youth work (such as risk management, adolescent development, group facilitation and communication skills). Training will also be provided in specific areas relating to the Youth Forever Club, such as orientation and homework assistance.

Staff consider this request as valuable in assisting volunteers in the community especially in keeping them updated in community development changes and assisting them to provide top quality information to other groups.

Project cost: \$1,500.00

Staff

Recommendation: That a grant of \$1,500 be made.