

5. PORRITT PARK - STAGE ONE PAVILION UPGRADES

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The purpose of this report is to advise the Committee on progress with the construction of Stage One of the Pavilion upgrades at Porritt Park.

PROGRESS

The demolition works are now complete and the first floor of the building now opens to both pitches. The gangway floor connection is formed and reinforced ready for concrete to be poured before the end of this week.

The retained viewing mound with bridge abutment, including piling and foundation is also complete.

The first floor is now levelled with a concrete topping slab, and the first fit of services is underway.

Structural modifications to the first floor roof are complete, allowing the first floor to operate as a structure free viewing area.

Concrete blockwork to the new entry has been formed to the ground floor and the precast concrete first floor entry bridge is ready for installation.

The northern stairwell foundation is in place, and blockwork wall construction is due to commence this next week.

It is expected that within the next month the building will be predominantly closed in.

OUTSTANDING ISSUES/APPROVALS REQUIRED

There are no outstanding issues or approvals sought concurrently from the Committee.

PROGRAMME

Works on site are proceeding generally to programme.

The construction completion date is reported as 23 April 2004, following agreement of holiday periods with the contractor.

BUDGET

The approved budget is \$725,000.

The forecast total cost is \$725,000.

The total remaining contingency is \$25,000.

There have been a number of minor variations required as services and structure have been uncovered within the building. Prices for subsequent modifications to contract documents have not yet been agreed for these items.

An alternative floor topping to level the first floor has generated a credit of approximately \$3,500.

The monthly financial report is attached.

Staff

Recommendation: That the information be received.

Chairman's

Recommendation: That the information be received and that officers report to the Committee on costings and project variations as the project progresses.