



### 3. ANNUAL PLAN MONITORING REPORTS

The opportunity will be taken to consider the half-yearly Annual Plan monitoring for the period for 30 November 2003 for the:

- City Water and Waste Unit
- City Streets Unit
- Parking Operations Unit

prior to and in conjunction with the consideration of the unit draft sub-budgets for 2004/05.

Copies of the Unit's reports have been separately circulated to members.