

5. 2004/05 ANNUAL PLAN PROCESS OBJECTIVES AND PERFORMANCE INDICATORS

As part of the (continuing) Annual Plan process for 2004/05, the Community Board is now required to give consideration to its Objectives and Performance Indicators

The Council Annual Plan timetable requires this to be completed by Thursday 19 February 2004.

The approved (2003/04) Objectives are listed below, with each being tagged with its agreed Performance Indicators.

The Board is asked to **review** these objectives, for possible endorsement as their 2004/05 Objectives.

Similarly, the performance indicators require review and endorsement, please.

For 2004/05 please refer back to Clause 3.

Recommendation: That the Board consider its 2004/05 Objectives for adoption.