13. HERITAGE AND COMMUNITY SERVICE AWARDS

Officer responsible	Author
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The purpose of this report is to:

- 1. update the Board on the 2003 Hagley/Ferrymead Star Heritage Awards and Community Service Awards; and
- 2. request that the Board consider allocating additional discretionary funding to meet the costs of the awards.

HERITAGE AWARDS

The 2003 Heritage Awards were launched on 27 May at Our City O-Tautahi, with nominations closing on 24 August. Twenty four nominations were received. Nominations for private dwellings increased from 2002, and there were several enquiries from areas outside of Hagley/Ferrymead including Banks Peninsula and Timaru.

Entries were judged on 8 September. This all day event included a bus tour of various sites chosen from the nominations. The judges were Bob Todd, Linda Rutland, Anna Crighton, Murray Miller (Heritage Planner), Jennie Hamilton (Historic Places Trust), Anthony Wright (Director Canterbury Museum) and Maureen Rule (Ferrymead resident).

The awards were presented on 24 October in the 'Old Railway Station' at Ferrymead Historic Park. Approximately 85 guests were present. Eight trophies were awarded with nine category winner certificates, nine certificates of merit and seven certificates of participation.

COSTS

The following costs were incurred:

Item	Budget	Donations	Actual Cost
Hagley /Ferrymead Board Funded Activity	\$2500.00		
Pamphlet Art			\$50.00
Printing New Certificate Blanks			\$318.60
Photographic Supplies, film and developing			\$187.20
Bus for Judging Day			\$182.23
Flowers			\$50.67
Engraving eight trophies			\$132.00
Framing of 18 certificates			\$591.12
Sound system hire			\$274.00
Wine and Beverage			\$216.52
Catering (Judging and Presentation)			\$1038.98
Misc –Petty cash			\$24.53
Updating NZ Room Book			\$250.00
Sub Total			\$3315.85
Sponsorship			
Donation for engraving (Paddy Snowden)		-\$132.00	
Launch Venue (Our City O-Tautahi)			
Advertising and Promotion – Christchurch Star			
Photography – Alexa Sanders			
Awards Presentation Venue – Ferrymead Historic Park			
Total cost of awards	\$3183.85		\$3183.85
Over budget	-\$683.85		

Unfortunately, even with extensive sponsorship, there is a funding shortfall of \$683.85. Part of this shortfall (\$250) is for updating the archive book held in the New Zealand Room of the Public Library and copies held at other locations. In past years the cost of updating this book was absorbed within another Council Unit budget. The remaining budget shortfall (\$433.85) resulted from printing certificates and hiring a sound system. The Board is requested to consider allocating \$683.85 from its discretionary funding to cover this shortfall.

COMMUNITY SERVICE AWARDS

The 2003 Community Service Awards process commenced in April, two months earlier than in previous years. This change was made to separate the timing of the Community Service Awards and the Civic Awards, which in past years had been run simultaneously causing some confusion. Nominations closed on 16 May. Thirty nominations were received and considered by the Board on 4 June. Fourteen people/groups received awards, and one nomination was recommended for a Civic Award.

The awards were presented in the Boardroom at Linwood on Thursday, 17 July. Approximately 90 people attended the ceremony.

COSTS

The following costs were incurred:

Item	Budget	Actual Cost
	\$2500.0	
	0	
Photography processing & prints		\$1284.0
Filolography processing & prints		0
Framing of certificates		\$729.60
Catering		\$880.00
Wine and beverage		\$97.97
Total cost of Awards	\$2991.5	\$2991.5
	7	7
Over Budget	-\$491.57	

Unfortunately the budget was overspent by \$491.57 this year, owing to the high cost of photography processing and printing, and requests for extra photographs and framing for recipients.

Staff

Recommendation:

- 1. That the Board allocate \$683.85 from its discretionary funds to cover the shortfall in the 2003 Heritage Awards budget.
 - 2. That the Board allocate \$491.57 from its discretionary funds to cover the shortfall in the 2003 Community Service Awards budget.

Chairperson's Recommendation:

That the recommendations be adopted.