

11. **CONTRACT NUMBER 03/04-147: MANNING PLACE AND WILDBERRY STREET**

Officer responsible Ken Stevenson – Asset Management Team Leader	Author Ross Herrett, Senior Professional (City Solutions), DDI 941 8863
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The purpose of this report is to obtain the Board's approval for acceptance of a tender which is above the \$500,000 authority delegated to Council officers.

RELEVANT CURRENT POLICY

This project forms part of the City Transport Unit's Capital Expenditure Programme for the 2003/04 and 2004/05 years and Capital Output of the Financial Plan and Programme.

DESCRIPTION

The contract is for the construction of kerbs, channels, asphaltic concrete paths, grassed berms, stormwater drainage, landscape areas, minor shoulder restoration and full carriageway reconstruction for Manning Place and Wildberry Street.

Tender prices have been received as follows:

Calcon Asphalt Limited	\$1,039,241.23
City Care Limited	\$1,075,878.25
KB Contracting & Quarries Limited	\$1,077,419.10
Local Construction Limited	\$1,173,241.00

All prices exclude GST.

These prices include a contingency sum of \$80,000 and the work is for a thirty-two (32) week period.

The estimate for the work was \$1,012,372.

The total costs for this project are within the total budget of the City Streets Kerbs and Channels Renewal Category of the five (5) year Capital Expenditure Programme.

RESULTS OF CONSULTATION

The standard roadworks information leaflet has been circulated inviting comments relating to the project and all enquiries and comments from residents and others have been satisfactorily resolved. No **significant** changes have had to be made to the design shown on the publicity leaflet.

Miles Dukie of Calcon Asphalt Ltd has given an assurance that the work can be completed within the specified time.

Staff

Recommendation: That the lowest price conforming tender of Calcon Asphalt Ltd for the sum of \$1,039,241.23 be accepted.

Chairperson's

Recommendation: That the recommendation be adopted.