

2. 2004/05 FUNDING ALLOCATIONS

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The purpose of this report is to submit for the Committee's consideration further possible projects for the allocation of funding in the 2004/05 year.

BACKGROUND

The balance of SCAP funding available for 2004/05 is \$30,556. (This outcome will however be dependant on the approach taken to clause 3 of this agenda.)

In June 2003 the Committee worked through a large range of potential initiatives and allocated a total sum of \$78,585 from a (then) "available" sum of \$110,500. Unfortunately the sum available was based on a wrong assumption regarding funding that had earlier been carried forward (from 2001/02).

With the perpetuation of this incorrect information throughout the 2003/04 year the allocations at the last SCAP Committee meeting (10 May 2004) were also based on an incorrect level of funding available. Because of this error it has been necessary to fund some of the previously agreed projects from the 2004/05 funding.

The opportunity is now available to consider initiatives for the 2004/05 year noting that it may be relevant to leave some of this funding available for the incoming Board, and its SCAP Committee, if that approach is adopted for the new term.

SUMMARY OF PROJECTS – 2004/05 FUNDING

No.	Group/Project	Funding Requested	Funding Recommended
		\$	\$
1.	Burnside Community Transformation Trust	1,013	743
2.	Stephens Parish	2,000	1,580
3.	Bryndwr Chapel Mainly Music Group	1,549	1,549
4.	Parish of Burnside	1,735	1,350
5.	Waimairi District Guides	1,200	1,200
	TOTAL	\$7,497	\$6,422

PROJECT DETAILS

1. Burnside Community Transformation Trust

The Burnside Community Transformation Trust is seeking support to hold a social evening to raise the profile of the Avonhead/Kendal Plunket in order to attract more volunteers. Plunket undertake many community tasks such as running parenting support classes and providing support groups for new mothers.

The event will take the form of a House and Garden Evening with a display of information on plunket. Other crafts will be on display as well. Advertising and marketing through the distribution of posters and flyers around the local community will be carried out encouraging young mothers to the venue and it is hoped up to 100 will attend.

Costs for running this event are associated with advertising and refreshments. A budget and listing of associated expenses has been provided.

Staff see the plunket group as an important component in the community and it relates to two specific project criteria within SCAP, namely children and parents. The Avonhead/Kendal Plunket group need a Treasurer and Secretary to be part of their voluntary committee and as such, staff see this as a worthwhile event to support and encourage volunteers into Plunket.

Project Cost: \$1,013

Staff

Recommendation: That a grant of \$743 be provided towards marketing and some refreshments for the event.

2. **St Stephens Parish**

St Stephens Parish is seeking support for printing and distribution of their spring programme/newsletter containing a series of courses and activities run for the general community. These take place at the St Stephens Community Centre.

The centre provides a broad range of programmes for all ages and cultures and these have been well attended. Programmes include pre-school music classes, craft groups, friendship clubs, mens courses, language courses for ethnic groups, womens groups and various other recreational activities. Attendance records have been produced and show high overall average attendances.

Costs are associated with the printing and distribution of the newsletter of which 7,000 copies will be produced and distributed within the Fendalton/Waimairi wards. Budget information and quotations for expenses have been produced.

St Stephens is enhancing community development within the area through their co-ordination of these programmes. The fact that the programmes are targeting a diverse range within the community and are proving to be successful is even more valuable.

Project Cost: \$1,874

Staff

Recommendation: That a grant of \$1,580 be made to cover the costs of producing the newsletter and that distribution costs be met by the Parish.

3. **Bryndwr Chapel Mainly Music Group**

The Bryndwr Mainly Music Group is seeking funding to provide outdoor equipment for children within the group to use during their free play time. They have 103 children on their roll this year, 88% of whom come from families who are not members of the Bryndwr Chapel. The aim of the music group is to provide an environment where children develop skills to enhance their preschool education through the use of music, rhythm, rhyme and other music related activities with the participation of a parent or primary caregiver.

The equipment would provide a stimulus to safe outdoor play for the children during their unstructured time after music sessions and also provide caregivers of the programme with time to interact with other adults.

Bryndwr Mainly Music have provided a detailed application to support their request including budgets, receipts and quotations for equipment. They are also contributing some of their own funds towards the cost of the equipment.

This group provides a learning and stimulating environment for the children attending and serves a useful purpose within the community. They qualify under two of the SCAP Committee's criteria, namely, parents and children.

Project Cost: \$1,749

Staff

Recommendation: That a grant of \$1,749 be made to cover the costs of purchasing the outdoor equipment.

4. **Parish of Burnside**

The Parish of Burnside is seeking funding to assist in holding a series of workshops to raise awareness of midlife issues and changes and to offer sound solutions to situations that arise. The workshops would be run over three days and be led by professional speakers specialising in this area.

Costs are associated with presenters expenses, information booklets and advertising. A turnout of approximately 30 people is expected. A budget and details of expenses has been provided.

Staff see this seminar as being valuable to assist older people cope with changes that occur at this time of life. Funding support will enable participants to be subsidised to attend, whereas full costs would prohibit attendance for many.

Project Cost: \$1,735

Staff

Recommendation: That a grant of \$1,350 be provided towards the operating costs of the workshop.

5. Waimairi District Guides

Waimairi District Guides is seeking funding to purchase a variety of equipment, including leader reference manuals so that Guide units in the District can run outdoor activity skills and art and craft skill sessions associated with Guides New Zealand. The District covers the suburbs of Fendalton, Bryndwr, Bishopdale and Burnside. Current membership is a mixture of European New Zealanders, Maori, Asian, Polynesian as well as two parent families and single parent families. They also have members with physical disabilities and specific learning and behavioural problems.

A budget and listing of expenses has been provided.

Guides New Zealand enables girls and young women to reach their full potential and to make a positive contribution to the community. Any funding received would be split between Pippins, Brownies, Guides and Rangers.

Activities the Guides participate in are an important aspect in developing life skills for the girls and in turn bring benefit to the community.

Project Cost: \$1,200

Staff

Recommendation: That a \$1,200 grant be made towards the costs of purchasing the necessary equipment and reference booklets.