

21. GREENSPACE UNIT CAPITAL PROGRAMME 2003/04 - END OF YEAR REPORT

Officer responsible Greenspace Manager	Author Brent Smith - Capital Projects Team Leader, DDI 941-8645
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The purpose of this report is to inform the Board on the end of financial year position in respect to Greenspace Capital Projects within the Board area during the 2003/04 financial year.

OVERVIEW

In the attachment to this report is a schedule setting out details in respect to individual Greenspace capital projects. Overall a satisfactory result for the year's programme has been achieved, with 45 of a total of 54 projects being completed, or substantially progressed.

EXCEPTION REPORTS

Carry forwards to 2004/05 have been made, where projects have not been completed or there have been delays due to consents or consultation. These are noted on the attachment to this report, along with comments regarding project deferrals.

Staff

Recommendation: That the information be received.

Chairperson's

Recommendation: Not seen by the Chairperson.