

8. PORRITT PARK PAVILION REDEVELOPMENT – STAGE ONE

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The purpose of this report is to advise progress on the construction of stage one of the pavilion upgrades at Porritt Park.

PROGRESS

Structural alterations are complete. The roof slab over the new north stairwell annex was still to be poured at the time of the preparation of this report.

Aluminium window and door joinery is installed, except for w107 to the north stairwell (as above). Timber doors are installed throughout, other than those to the north stairwell.

Exterior linings are complete.

Wall and ceiling linings are well underway and nearing completion.

OUTSTANDING ISSUES/APPROVALS REQUIRED

There are no outstanding issues or approvals sought from this Committee. A copy of the Committee's previous decisions is attached from the Council meeting held on 23 October 2003.

PROGRAMME

Works on site are proceeding generally to programme, aiming for completion on site on 23 April 2004.

There was some delay with the blocklayer, and this has resulted in the concrete roof to the northern fire escape stairwell being behind programme. This does not affect the programme in the remaining building, and the contractor is expected to recover the delay by the time of this Committee meeting.

BUDGET

The approved budget is \$725,000

The forecast total cost is \$725,000

The total remaining contingency is \$7,178.00 (originally \$25,000)

The monthly financial report is attached.

FORECAST

The next period is anticipated to see completion of decoration trades, the second fit of services, completion of the access path, cleaning and commissioning.

Chairman's

Recommendation: That the information be received.