

2. 2003/04 ANNUAL PLAN AND BUDGET PROJECT PROPOSAL SCHEDULE

Officer responsible Community Advocate, Beckenham	Author Elaine Greaves, Community Secretary, DDI 941-5105
Corporate Plan Output: Annual Plan and Budget	

The purpose of this report is to ask the Board to consider and prioritise a list of proposed projects for the 2003/04 financial year (attached), received by way of submissions from groups in the Spreydon-Heathcote community and staff. These projects will be forwarded to Council units for consideration.

As the Council is in year two of a three year moratorium regarding any new projects, the attached projects should be considered for substitution in conjunction with the five year capital works programme, a copy of which is also attached.

Recommendation: For consideration.