

15. PARKS AND WATERWAYS CAPITAL PROGRAMME 2001/02



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The purpose of this report is to inform the Board of the end of financial year position in respect to Parks and Waterways capital projects within the Board area during 2001/02.

OVERVIEW

Attached are schedules setting out details in respect of individual Parks and Waterways capital projects. Overall, a satisfactory result for the year's programme has been achieved, with 45 of a total of 57 projects being completed.

EXCEPTION REPORTS

Carry forwards to 2002/03 have been made where projects have not been completed or there have been delays due to consultation.

Set out below is information on those projects:

Name of Project	\$	Reason for Carry Forward
Cracroft Reserve Toilets	138,509	Contract let
Cashmere Village Green	10,000	Contract let but work not finished
New Cemetery Site @ Sydenham Cemetery	12,887	Contract let but work not finished
Living Streets project - Aynsley Terrace	10,895	Held up due to consultation process
Community Initiatives - Horotane/Duncan Park accessway	38,447	Land purchase negotiation not yet complete to allow this to proceed. \$20,000 additional funding from City Streets included in this code.
Mary Duncan Park	29,173	Project delayed to coincide with other work programmed for 02/03
Victory Drain	73,429	Project still requires land purchase and consents

NATURAL + PEOPLE + ECONOMIC STEP ASSESSMENT

#	CONDITION:	Meets condition ✓✓0*	HOW IT HELPS MEET CONDITION:
The Natural Step			
N1	Reduce non-renewable resource use	✓	Projects use recycled materials such as 'envy' where possible.
N2	Eliminate emission of harmful substances	✓	Waterway plantings are designed to filter pollutants from the stormwater.
N3	Protect and restore biodiversity and ecosystems	✓✓	Indigenous plantings and naturalised waterways provide for greater biodiversity and sustainable habitats.
N4	People needs met fairly and efficiently	NA	NA - See People Step + Economic Step
The People Step			
P1	Basic needs met	0	
P2	Full potential developed	✓✓	Enhances opportunities for physical activity through access to open space and recreational facilities.
P3	Social capital enhanced	✓	Creates areas where people can come together informally and engage with one another outside of work and home.
P4	Culture and identity protected	✓	Protects and enhances the heritage values for all Christchurch citizens including Tangata Whenua.
P5	Governance and participatory democracy strengthened	✓	Encouragement of all citizens to be involved in the decision making processes for projects.
The Economic Step			
E1	Effective and efficient use of all resources	✓	Alternative designs and treatments promoted that are more cost effective.
E2	Job rich local economy	✓	Christchurch businesses implement the bulk of the Capital Programme.
E3	Financial sustainability	✓	Designs are promoted that minimise long term operational expenditure.

Staff

Recommendation: That the information be received.