


12. 2003/04 ANNUAL PLAN PROCESS

Officer responsible Community Advocate	Author Roger Cave, Community Secretary, DDI 941-6502
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The purpose of this report is to advise the Board on the next steps in the annual plan process is for the Community Board to receive business unit comment on our proposed project substitutions and project proposals which were compiled by our Finance and Policy Committee.

It is hoped to circulated this schedule to Board members prior to the Board meeting.