

## 19. PARKS AND WATERWAYS CAPITAL PROGRAMME 2001/02

<b>Officer responsible</b> Anne Greenup, Parks & Waterways Manager	<b>Author</b> Brent Smith, DDI 941-8645
---	--

The purpose of this report is to inform the Community Board on the end of financial year position in respect to Parks and Waterways capital projects within the Board area during 2001/02.

### OVERVIEW

Attached to this report are schedules setting out details in respect to individual Parks & Waterways capital projects. Overall a satisfactory result for the year's programme has been achieved, with 74 of a total of 110 projects being completed.

### EXCEPTION REPORTS

Carry forwards to 2002/03 have been made, where projects have not been completed or there have been delays due to consultation.

Information on those projects is set out below:

Name of Project	\$	Reason for Carry Forward
Armagh St Reserve	9,509	Awaiting Consent
Estuary Green Edge - Charlesworth Wetlands	86,370	Awaiting Consent
Botanic Gardens Kiosk Bridge replacement	99,465	Awaiting Consent
Latimer Square	127,880	Awaiting resolution of planning and consultation issues
Hagley Park lighting and frontage	132,559	Awaiting resolution of planning and consultation issues
Botanic Gardens lighting and frontage	99,695	Awaiting resolution of planning and consultation issues
Tributary System Emergency Works - Scarborough Gates	60,435	Consent granted but hydraulic systems under redesign
Taylor's Mistake Playground	28,306	Contract let but work not finished
Cambridge Green	84,775	Contract let but work not finished
Richmond Hill Waterway	211,776	Contract let but work not finished
Sanscrit Reserve Playground	3,241	Waiting on detailed design
Washington Reserve	79,071	Contract let but work not finished
Botanic Gardens Band Rotunda refurbishment	4,130	Contract let but work not finished
Bridge Lighting Central City	13,116	Contract let, awaiting arrival of materials from overseas
Linwood Outfall Drain	23,350	Contract not fully complete. Ongoing repair work required
Victoria St Clock Tower	49,859	Design and seismic investigations now complete. Refurbishment work to begin next year
Betty Hilda Bennett Bequest	46,998	Final design plans underway to spend the last of this bequest
Edmonds Gardens	21,330	Funding received from "Friends" group. To be carried forward to fund irrigation work next year
Godley Head - Toilets	30,237	Funding to be carried forward as per Parks, Gardens and Waterways Committee resolution
Hereford St Reserve	6,000	Funding transferred from H/F Board. No time to implement yet.
Sumner Promenade Handicapped Access	15,000	Funding transferred from H/F Board. No time to implement yet.
Linwood Cemetery	18,858	Funding transferred to Parks and Waterways in May, with no time to action
Arran Reserve Playground	23,516	Further consultation required
Cutler Reserve Playground	21,657	Further consultation required

Name of Project	\$	Reason for Carry Forward
Charlesworth St Native Trees Please	9,906	Held up with Estuary Green Edge project resource consent
Caverock Landscape Development	209,819	Project has been revised and retendered to fit into the allocated budget
Linwood Outfall Drain	66,141	Project held up waiting on an in depth investigation of ground conditions in surrounding properties
Ferrymead Carpark	34,348	Tied in with Heathcote Heritage Park development and awaiting consent
Sumner Beach Access Ramp	3,998	Work associated with Cave Rock development and will proceed in conjunction with that contract
Scruttons Reserve	20,000	Design being reviewed. Funding carried forward

#### NATURAL + PEOPLE + ECONOMIC STEP ASSESSMENT

#	CONDITION:	Meets condition ✓✓0*	HOW IT HELPS MEET CONDITION:
<b>The Natural Step</b>			
N1	Reduce non-renewable resource use	✓	Projects use recycled materials such as 'envy' where possible.
N2	Eliminate emission of harmful substances	✓	Waterway plantings are designed to filter pollutants from the stormwater.
N3	Protect and restore biodiversity and ecosystems	✓✓	Indigenous plantings and naturalised waterways provide for greater biodiversity and sustainable habitats.
N4	People needs met fairly and efficiently	NA	NA - See People Step + Economic Step
<b>The People Step</b>			
P1	Basic needs met	0	
P2	Full potential developed	✓✓	Enhances opportunities for physical activity through access to open space and recreational facilities.
P3	Social capital enhanced	✓	Creates areas where people can come together informally and engage with one another outside of work and home.
P4	Culture and identity protected	✓	Protects and enhances the heritage values for all Christchurch citizens including Tangata Whenua.
P5	Governance and participatory democracy strengthened	✓	Encouragement of all citizens to be involved in the decision-making processes for projects.
<b>The Economic Step</b>			
E1	Effective and efficient use of all resources	✓	Alternative designs and treatments promoted that are more cost effective.
E2	Job rich local economy	✓	Christchurch businesses implement the bulk of the Capital Programme.
E3	Financial sustainability	✓	Designs are promoted that minimise long term operational expenditure.

#### Staff

**Recommendation:** That the information be received.

#### Chairperson's

**Recommendation:** That the information be received.