

11. **ROSSALL STREET AND OFFICE ROAD - CONTRACT NUMBER 02/03-89
KERBS AND CHANNELS ETC**

Officer responsible City Streets Manager	Author Chris Nordstrom, DDI 941-8751
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PURPOSE

The purpose of this report is to obtain Board approval for the acceptance of a tender which is above the \$500,000 authority delegated to Council Officers.

RELEVANT CURRENT POLICY

This project forms part of the Council's Capital Expenditure Programme for the 2002/03 year and is shown as a Capital Output in the Financial Plan and Programme.

RESULTS OF CONSULTATION

The standard roadworks information leaflet has been circulated (**attached**) inviting comments relating to the project and all enquiries and comments from residents and others have been satisfactorily resolved (refer attached).

DESCRIPTION

The contract is for the reconstruction of Rossall Street between Fulton Avenue and Merivale Lane; and partial reconstruction of Office Road between Rossall Street and Winchester Street.

Tender prices have been received as follows:

KB Contracting & Quarries Limited	\$506,737.00
City Care Limited	\$547,208.55
Local Construction Limited	\$555,452.50

The project is within the Capital Works Budget.

All prices exclude GST.

These prices include a contingency sum of \$30,000 and the work is for a seventeen (17) week period.

The estimate for the work was \$496,000.

Mr Mike Blair of KB Contracting and Quarries Limited has given an assurance that the work can be completed within the specified time.

Staff

Recommendation: That the lowest price conforming tender of KB Contracting and Quarries Limited for the sum of \$506,737 be accepted.

Chairman's

Recommendation: That the above recommendation be adopted.