

3. SPREYDON-HEATHCOTE PROJECT PROPOSALS 2002/2003

Officer responsible Community Advocate, Beckenham	Author Barbara Lindsay, Acting Community Secretary, DDI 337-4505
Corporate Plan Output: Community Board Project Funds	

The purpose of this report is to present the Board with the updated schedule of projects to enable allocation of its 2002/2003 Project Fund (attached).

To assist the Board in allocating funding to projects, a copy of the Board's Objectives and Performance Indicators is attached, together with the schedule containing the community's submissions to the Council's Annual Plan (with responses from the business units where provided).

- Recommendation:**
1. That the Board withhold \$60,000 as a Discretionary Fund for use throughout the year and \$40,000 for allocation to SCAP projects.
 2. That the remaining \$280,000 Project Funds for 2002/2003 be allocated.