

6. QUEEN ELIZABETH II POOLS REDEVELOPMENT PROGRESS REPORT

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The purpose of this report is to update the Property and Major Projects Committee on progress with the QEII Pools Redevelopment.

REPORT PERIOD ENDING 29 MAY 2002

Progress/Outstanding Issues

All work is now essentially complete apart from the following:

Construction – completion of the epoxy flooring and making good of the wall between the new leisure pool and the dive pool will take approximately one week.

Commissioning – during the commissioning and testing process, which ensures that all the pool water services are operating correctly, three leaks were discovered in the concrete encased PVC pipework under the leisure pool. The pipes were pressure tested following their installation but must have been damaged following this testing. The leisure pool has been emptied and two sections of the tiled, concrete floor have been removed to allow access. The damaged pipework has been repaired and all pipework has been pressure tested to five times its working pressure. The pool floor will now have to be made good to allow refilling and completion of the commissioning and testing.

Wave machine – the installation of the wave machine has been delayed owing to the installer being hospitalised in America. It is anticipated that the installer will be in Christchurch next week.

APPROVALS REQUIRED

No approvals are being sought from this meeting.

PROGRAMME

The official opening for the pool is programmed for 20 June, with the public opening planned for 21 June. The potential impact on these dates because of the damaged pipework is still being evaluated and will be reported to the meeting.

COST CONTROL

The approved budget is \$21,149,306 (including the play lagoon water toy but excluding the fit-out of the mezzanine floor).

The forecast total cost is \$20,854,308.

The total remaining contingency is \$294,998.

Major changes since the last report are \$10,900 for revisions to the suspended ceilings over the leisure pool and \$7,000 for changes to the balance tank drain.

The remaining contingency will be required to cover future variations, commissioning costs, final account resolution, contractor's claims and currency fluctuations.

The monthly financial report is attached.

NATURAL + PEOPLE + ECONOMIC STEP ASSESSMENT

#	CONDITION:	Meets condition ✓/0*	HOW IT HELPS MEET CONDITION:
The Natural Step			
N1	Reduce non-renewable resource use	✓	Energy-efficient heat pumps used
N2	Eliminate emission of harmful substances	✓	LPG boilers installed
N3	Protect and restore biodiversity and ecosystems	NA	
N4	People needs met fairly and efficiently	NA	NA - See People Step + Economic Step

#	CONDITION:	Meets condition ✓✓0*	HOW IT HELPS MEET CONDITION:
The People Step			
P1	Basic needs met	✓	
P2	Full potential developed	✓	Mezzanine floor still to be fully developed but space and basic fitout provided
P3	Social capital enhanced	✓	Community fitness and recreation facility - training and leisure pool facilities provided
P4	Culture and identity protected	✓	
P5	Governance and participatory democracy strengthened	✓	Public consultation during the concept design. Public expressions of interest for use of the mezzanine floor.
The Economic Step			
E1	Effective and efficient use of all resources	✓	Energy saving measures evaluated and adopted
E2	Job rich local economy	✓	Construction by a local firm, new jobs created from operation of facility
E3	Financial sustainability	✓	

Chairman's Recommendation: That the information be received.