

31. 2001/02 PROJECT ALLOCATION UPDATE

Officer responsible Community Advocate	Author Jude Pani, Community Advocate
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The purpose of this report is to provide an update of the funding allocations the Hagley/Ferrymead Community Board has made for the 2001/02 financial year. Clause 30 of the agenda sets out money remaining for the Board to allocate.

Summary of Board Funding 2001/02

Funds available

Project Fund	\$290,000
Discretionary Fund	\$60,000
Strengthening Community Fund	<u>\$40,000</u>
Total	\$390,000

A summary of the allocation follows:

1. Discretionary Funding (i.e. funding held for allocation during the year).

Project	Sum Allocated \$	Comment
Discretionary Funding	\$60,000	
Bromley Residents Assn Inc – Bromley Carols Dec 2001	200 +200	Not being held 2001. Money returned to Board.
<i>Transfer to Project Funding</i>	<i>240</i>	See below
Electric barbeque Hagley Park – Deans Avenue	1,500	Construction ready to commence
City to Sumner Community Watch – Funds to upgrade patrol car	1,500	Grant allocated
Our Youth, Our Community Charitable Trust – Funding for mileage and external supervision for its youth workers.	1,000	Grant allocated
<i>Transfer to Community Response Fund</i>	<i>5,000</i>	See below
<i>Transfer to Community Events and Special Days Fund</i>	<i>15,000</i>	See below
Canterbury Neighbourhood Support (co-ordinator's salary, office equipment/stationery)	5,000	Grant allocated
Landscaping and Developing work at 44 Ely Street	5,000	Ongoing
Board tour of local rivers	600	Tour held 15 March
BMX Track at Sumner	3,500	To be carried forward
Hire of Council Speed Trailer	700	Completed
Seats and access to land Giants Nose	500	Completed
Whitewash Viewing Seat	500	Completed
Hereford Street Reserve Half Court	6,000	Consultation stage
Bromley CC Planting	2,000	Stock purchased – planting in hand
Ellis Track complete planting	3,000	Ongoing
Ferrymead Historic Park –return of donation	+2,945	Money returned
Phillipstown School – for preserving historical material	2,090	Grant allocated
Te Ropu Tamariki – funding for ASP programmes	4,000	Grant allocated
<i>Community Development Fund – Funds transfer for allocation in May 2002</i>	<i>5,500</i>	Completed

Community Events & Special Days (transferred from Discretionary Fund)	\$15,000	
Phillipstown Festival – (Contact: Claire Milne, Phillipstown Community Centre)	\$700 allocated (\$300 underwritten)	\$700 held over by Phillipstown for use in 2002
Mt Pleasant Community Centre & Ratepayers' Assn (Children's Day & Family Gala)	\$700 allocated (\$300 underwritten)	\$700 held over for use in 2002/03.
Edmonds Factory Garden (Musical Afternoon)	\$250	Event held
Neighbourhood Week - (Cowlshaw/Patten Street Residents' Association)	\$120 +120	Event not held Money returned
Neighbourhood Week – (children's competition)	\$200	Completed
Neighbourhood Week – (two walks)	\$160	Completed
Neighbourhood Week – Clarendon Tce residents	\$50	Completed
Bromley Carnival	\$700 allocated (\$300 underwritten)	Carnival 16 February 2002.
Richmond Neighbourhood Cottage – Xmas Carol event	\$200	Event held
Shoreline Ministers' Assn – Xmas Carol event	\$200	Event held
Friends of Edmonds Factory Gardens – Xmas Carol event	\$200	Event held
Linwood Community Arts Centre Xmas Puppet Show	\$120	Event held
Linwood Community Arts Centre – Multi-Cultural Festival	\$1,000	Event held

Community Response Fund (transferred from Discretionary Fund)	\$5,000	
Ferrymead/Brookhaven Residents Group	100	Allocated
Otautahi Maori Wardens Association – reimbursement of travelling expenses	500	Allocated - ongoing
Linwood Community Arts Centre – Part funding with Leisure Unit of computer	500	Allocated

2. Project Funding - \$290,000

The following summary details progress of expenditure of the Board's project funding allocated at 1 March 2001 – included in Council's Annual Plan 2002.

Project	Sum Allocated \$	Comments
PROJECT FUNDING	\$290,000	
COMMUNITY		
Community Development Fund	10,000	Allocated by CD Committee.
Graffiti partnership	3,000	Ongoing
Redcliffs, Woolston and Heathcote Libraries (\$1,000 each)	3,000	Programme ongoing.

Bromley Out of School Programme	28,000	Programme ongoing - reported to Board.
Linwood North After School Programme	3,000	Allocated.
Te Roopu Tamahine	4,000	Allocated.
Linwood Out of School Programme	32,000	Programme ongoing.
Youth Initiatives Facilitator	30,000	Ongoing – presentations and reports.
Social Worker – Linwood Avenue Union Church	10,000	Grant allocated.
Te Whare Roimata Trust (community gardens co-ordinator's position)	21,000	Grant allocated. Presentation to Board.
Linwood Resource Centre – House Co-ordinator's salary	5,040	Grant allocated.
Woolston Development Project – Family Support Worker Project	15,000	Grant allocated – Presentation to Board.
SOSCAR's	10,000	Grant allocated – Programme ongoing.
Sumner/Redcliffs/Mt Pleasant Youth Initiative Youth Café	25,000	Grant allocated - Café operating.
RECREATION		
Heritage Awards	2,500	Event held 21 Nov. Reported to Board.
Linwood Youth Programmes	9,800	Programme delivered.
Leisure Activities for Older Adults	8,000	\$5000 allocated, \$3000 reallocated. See clause 30
Linwood Avenue Holiday Programme	20,000	\$18000 allocated, \$2000 reallocated. See clause 30
Linwood Youth Festival (LYFE), (Linwood Liaison Group)	10,000	LYFE October 2001. Presentation to Board.
Phillipstown Community Centre and Linwood Art Centre Holiday Programme	5,000	Grant – Programme delivered.
ROOST Holiday Programme	9,800	Grant – Programme delivered.
Sumner Pool Supervision Costs	1,000	Grant allocated.
CITY STREETS/PARKS		
Bulb planting Barbadoes cemetery	1,000	Completed.
Bulb planting Linwood Avenue median	5,000	\$5,000 reallocated for bulbs in Fitzgerald Ave from the river to Bealey Avenue
Bulb planting Bealey Avenue median	1,000	Completed.
Daffodils – Avon Loop	300	Completed.
Cemetery Subcommittee – work in both Linwood and Barbadoes Street cemeteries	5,000	Ongoing.
Arbour Day	2,000	Will be held in June.
Community Pride Garden Awards	800	Grant allocated.
Interpretative Panel for Barnett Park	5,000	Completed and about to be installed.
Armagh Street Park Development	5,000	Consultation phase.

Further funding allocations made following 1 March 2001 (Projects Carried Forward to 2001/02)

Cemeteries	10,000	Ongoing.
Armagh Street Additional	5,000	Consultation phase.
Feasibility Studies Heathcote and Bromley	4,500	Grant allocated.
Smith Street Community garden	5,000	Completed.
Sumner Promenade access ramp	15,000	Cave Rock development due to start July. Opening in wall due to start at same time.

3. Strengthening Community Fund - \$40,000

Avebury House Community Trust	15,000	Allocated.
Recommendations from YIF's report and Linwood Park	25,000	Ongoing.

Recommendation: That the information be received.

Chairman's

Recommendation: That the information be received and that Jude Pani be thanked for her report.