

## 5. QUEEN ELIZABETH II POOLS REDEVELOPMENT PROGRESS REPORT

<b>Officer responsible</b> Senior Professional - Project Management	<b>Author</b> Mark Noonan, DDI 941-8719
--	--

The purpose of this report is to update the Property and Major Projects Committee on progress with the QEII Pools Redevelopment.

### REPORT PERIOD ENDING 26 JUNE 2002

#### Progress/Programme

The concrete floor to the leisure pool has been reinstated following repair of the damaged pipework.

The concrete must be left to dry for 28 days before the floor tiles can be re-laid, followed by refilling of the pool, installation of the wave machine, final commissioning and staff training. This has meant that practical completion is now programmed for 22 July 2002.

The existing pools will be closed for the first two weeks of July to allow essential remedial work to be carried out.

#### OUTSTANDING ISSUES/APPROVALS REQUIRED

There are no outstanding issues or approvals being sought from this meeting.

#### COST CONTROL

The approved budget is \$21,149,306 (including the play lagoon water toy but excluding the fit-out of the mezzanine floor).

The forecast total cost is \$20,854,585.

The total remaining contingency is \$294,721.

The remaining contingency will be required to cover future variations, commissioning costs, final account resolution, contractor's claims and currency fluctuations.

The monthly financial report is attached.

#### Chairman's

**Recommendation:** That the information be received.