

#### 4. CHRISTCHURCH ART GALLERY PROGRESS REPORT

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The purpose of this report is to update the Property and Major Projects Committee on progress with the Christchurch Art Gallery.

##### REPORT PERIOD ENDING 26 JUNE 2002

##### General

The last of the structural concrete for the building has been poured. In excess of 15,000 m<sup>3</sup> of insitu and precast concrete have now been placed on the site.

Ground floor - the installation of precast bluestone panels along the Montreal Street frontage is underway. Bluestone wall cladding to the central (grand stair) area has been completed and work is underway on the cladding to the interior wall of the foyer. Approximately half of the elliptical steel mullions for the sculpture wall have been installed and the installation of the aluminium transoms is well underway. Interior door frames and doors have been installed to approximately 80% of the floor.

First floor - wall framing and the first fix of services (mechanical, electrical, fire and hydraulics) have been completed.

Second floor - wall framing has been completed and the installation of services has commenced. The metal roofing will be completed this week.

Third floor - the steel framework for the plantrooms has been completed and the roofing will be installed this week.

Central (grand stair) area - work is underway on the roof over the grand stair.

##### OUTSTANDING ISSUES/APPROVALS REQUIRED

There are no outstanding issues or approvals being sought from this meeting.

##### PROGRAMME

The Christchurch Art Gallery building contract is on programme for completion on 25 November 2002. The official opening will take place over the weekend of 25-27 April 2003.

##### COST CONTROL

The approved budget is \$39,886,600.

The forecast total cost is \$38,757,985.

The total remaining contingency is \$1,128,615 of which \$600,000 is frozen, and is only to be used with the prior approval of the Committee.

The major changes for the month are \$35,000 to relocate eight 11 kVA Orion cables as part of the Gloucester Street roadworks and \$11,000 for changes to the fire protection systems.

The remaining contingency will be required to cover future variations, commissioning costs, final account resolution, contractor's claims and currency fluctuations.

The monthly financial report is attached.

##### Chairman's

**Recommendation:** That the information be received.