



17. **SUBMISSION TO DRAFT CCC FINANCIAL PLAN, 2003 EDITION**

At the 3 April Meeting of the Board it was resolved that the Finance and Planning Committee be provided with power to act in preparing and forwarding the Board's submission to the Council's draft Financial Plan for 2002/03 and beyond.

The Committee met on Friday 24 May and agreed to the format of the submission. A copy of the submission is **attached** for record purposes.

The Chairman, Deputy Chairman, and Chairman of the Committee presented the submission to the Financial Plan Working Party on Tuesday 25 June.

The Council meets on 11 July to finalise the Plan.

Deputy Chairman's

Recommendation: That the information be received.