

10. COMMUNITY FUNDING 2002

Officer responsible Community Advocate	Author K Rabe, DDI 941-6732
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The purpose of this report is to advise the Board of the outcomes from the 2001/2002 funding round.

This year there were 77 applications comprising of 46 for Hillary Commission, 30 for the Community Development Scheme and 1 Loan Scheme. This is an overall increase of 6 on last year.

The following details the schemes amounts requested and allocated:

	AVAILABLE	REQUESTED	ALLOCATED
Hillary Commission	\$35,000	\$113,640	\$34,880
Community Development Scheme	\$53,097	\$31,814	\$22,245
Community Board Community Development Top Up	\$25,000	\$25,435	\$25,001

In addition, the Fendalton/Waimairi Community Funding Committee received one loan application, which was unsuccessful.

There was a balance of \$120.00 remaining in the Hillary Commission Scheme.

There was a balance of \$30,852 remaining in the Community Development Scheme which will be carried over into next years funding round if no further qualifying funding requests/applications for viable projects within the community are received.

The Board's Top Up Vote of \$25,000 was allocated in full.

Copies of the working summaries and allocations are **attached** for record purposes.

The Community Recreation Adviser comments on the recent disclosure made in connection with the Hillary Commission:

"On June 17 notification was received that "SPARC" (Sport & Recreation NZ), the new organisation replacing the Hillary Commission and the NZ Sports Foundation, will no longer be contributing to the Community Sport Fund. No information has been received regarding alternative community funding however their soon to be released strategic document "Our Vision Our Direction" will shed light on the future direction of funding for sport and recreation groups."

Deputy Chairman's Recommendation: That the information be received.