

10. 2001/02 BOARD OBJECTIVES - SIX MONTHLY REVIEW OF ACHIEVEMENT

Officer responsible Community Advocate, Burwood/Pegasus	Author Adrian Carpinter - Community Secretary, DDI 386-0905
Corporate Plan Output: Burwood/Pegasus Community Board	

The purpose of this report is to provide a draft statement of the Board's performance achievements for the first six months of the 2001/02 year.

A Statement of Objectives and Performance Indicators for the Board for 2001/02 was adopted by the previous Board at its meeting on 28 May 2001. It was also decided to draw upon the Statement in evaluating future spending proposals and to evaluate progress against the Statement after six months and at the end of 2001/02.

The Board's mission, objectives and performance indicators for 2001/02 are listed below, together with a list of the performance achievements to date:

Mission:

The Board aims to effectively meet the needs of the Burwood/Pegasus community by being responsive to local issues, and working towards a sustainable, socially inclusive, safe and active community.

Objectives and Performance Indicators:

Performance Achievements:

1. Foster participation in community life and Community Board processes

- | | |
|--|--|
| <p>1.1 Support established strategies and policies, including those for community and social well-being.</p> | <p>Funding allocations assessed against established strategies and policies for community and social wellbeing.</p> |
| <p>1.2 Hold consultative forums to provide input into the Council's Statement of Priority and Annual Plan and Budget process.</p> | <p>Three public meetings held in August to provide an opportunity for Project Proposals for 2002/03 to be raised.
Consultative forums on Financial Plan 2003 Edition to be held in April/May.</p> |
| <p>1.3 Pilot a residents' panel for feedback on the contribution of the Board and the Council to the Burwood/Pegasus area.</p> | <p>Residents' panel to be progressed. To be considered in the context of the work of the Council's Consultation and Communication Special Committee, reviews of consultation practices and e-consultation initiatives.</p> |
| <p>1.4 Provide time at each Community Board meeting for representatives of residents' groups to acquaint the Board with community issues.</p> | <p>Opportunity always provided. Five residents' groups made representations at Board meetings during this period.</p> |
| <p>1.5 Hold not less than two well represented meetings with all residents' groups in the community.</p> | <p>Some residents' groups attended a meeting in August in relation to Project Proposals for 2002/03.
Further meetings to be arranged prior to 30 June 2002.</p> |
| <p>1.6 Facilitate the establishment of two new Residents' Associations.</p> | <p>Awaiting completion of requirements for recognition by Queenspark residents' group.</p> |
| <p>1.7 Liaise with recognised residents' groups by appointing Board representatives who are to attend at least 50 percent of the assigned residents' group's meetings.</p> | <p>Ongoing liaison with residents' groups.
Representatives appointed at the incoming Board's first meeting.</p> |

1.8 Report all significant issues and concerns raised through community consultation to the Council through the Board's monthly reports or by other means.	All significant issues and concerns reported during period.
1.9 Implement the Board's communication plan annually.	Insertion of regular "What's Happening" in Pegasus Post and of Community Plan in August City Scene. Board display stand being constructed.
1.10 Advertise and promote Community Service Awards to recognise the individual and group contributions to the community.	2001 Community Service Awards presented and promoted in November. Booklet produced recognising the contribution made by over 1,600 Burwood/Pegasus volunteers and function held in December to mark International Year of Volunteers. 2002 Awards to be advertised in June.
1.11 Facilitate community participation in the joint Council/Housing New Zealand Limited Aranui Community Renewal.	Full-time Community Co-ordinator employed and two days of Community Development Adviser time committed to the Renewal and liaison with Housing New Zealand. Monthly public meeting held. Four community subcommittees established to look at specific findings of community consultation. Co-ordination meetings held involving after school programme, holiday programme, community education, health and employment sectors.
1.12 Promote and encourage greater delegation from the Council to Community Boards.	Further promotion of role of Community Boards and greater delegation made in the context of the review of the Local Government Act in July. Council agreed to increased delegations for incoming Community Boards.
2. Support social well-being in Burwood/Pegasus through appropriate programmes and facilities	
2.1 Increase the number of neighbourhood support groups in our community and support Neighbourhood Week.	Neighbourhood Week (28 October to 3 November) supported and promoted, with six local events and colouring competitions for children sponsored by the Board.
2.2 Publish community directories in 2001.	Directory of Community Information published and distributed to all homes.
2.3 Support local recreation and leisure programmes, out of school programmes, and community childcare facilities.	Funding provided to local recreation and leisure programmes and events, crèches, pre-school groups and out of school programmes. Parklands focus groups arranged for prioritising youth recreation needs.
2.4 Meet at least twice annually with local members of Parliament, Environment Canterbury Councillors, Police and other relevant statutory bodies.	Met with local members of Parliament in September and to meet again in March. Meetings with other elected representatives and relevant government agencies are to be held prior to 30 June 2002.

2.5	Increase the use of community facilities.	An Activities Co-ordinator position funded to increase the use of facilities. New programmes established at Ascot Community Centre and Wainoni/Aranui Family Centre. Dallington Cottage and St Andrews House supported. Work to begin on refurbishment of North New Brighton Community Centre and extension to Parklands Community Centre to be opened. Ongoing support provided to management committees.
2.6	Identify programmes and facilities that are effective in increasing social well-being.	Research done on funding requests to identify effective groups for the Board to support. Programmes at community centres supported.
2.7	Develop community governance principles with school communities to better meet the needs of children and youth.	Strengthening community relationships initiative with local schools is to be followed up early in 2002.
3.	Recognise the Treaty of Waitangi and cultural diversity in the community	
3.1	Undertake culturally acceptable consultation procedures with tangata whenua.	Incoming Board decided to host a seminar with the Council Maori Liaison Officer, as an initial step to developing relationships with cultural groups.
3.2	Provide the opportunity for Board members and/or the community to participate in a workshop to increase their understanding of Treaty issues.	Options for a workshop to be investigated.
3.3	Consider and recognise the aspirations of all people and cultures in the Board's activities.	Ongoing identification and recognition of aspirations of all people in the community.
4.	Encourage the protection and enhancement of the natural environment	
4.1	Emphasise the importance of river, estuary, wetland and coastal park environments to our communities.	Advocated for the development of an Estuary Management Plan or Strategy in partnership with Environment Canterbury and the community. Supported Green Edge project.
4.2	Advocate for environmental improvements to air, water, soil, drainage and waste disposal.	Advocated to the Council re air quality, the proposed Wastewater Management Plan and the establishment of a new landfill site.
4.3	Enhance biodiversity in the Burwood/Pegasus area through tree planting and revegetation.	Funding allocated for Arbor Day plantings in June. Community Pride Garden Awards to be made to recognise contribution of residents to the City's beautification. Advocated for award schemes to recognise the difficulty in establishing gardens in the harsh coastal environment and to encourage sustainable plantings.
4.4	Promote further the Eco-Village project and sustainability principles to the community and the Council.	Board Chairperson served on the Environment Committee's Eco Village Subcommittee investigating the proposal further.
4.5	Support environmental projects and events, such as the Bexley Wetland Trust, the Travis Wetland Trust, Arbor Day, Clean Up the World and Coast Care.	Funding provided to support these Bexley/Travis activities. Successfully nominated Bexley Wetland Trust for a 2002 Wetland Award.

5. Promote economic well-being in the Burwood/Pegasus area

- | | | |
|-----|---|---|
| 5.1 | Assist with local employment initiatives and provide ongoing support to the PEEEPS Trust and other employment programmes. | Support provided to PEEEPS Trust and Turangawaewae Trust to assist with community employment. Board members served on PEEEPS Trust. |
| 5.2 | Encourage vibrant business areas. | Advocated for revitalisation of New Brighton business area and related initiatives such as the concept of an artificial reef at New Brighton. |
| 5.3 | Build closer relationships with the business community. | Community Forum initiated to set the future direction of New Brighton, with the active involvement of residents and local business people.
Board assisted The Palms in consulting local community re temporary measures required during redevelopment phase. |

6. Advocate for safe, attractive and accessible living environment

- | | | |
|-----|--|---|
| 6.1 | Promote safer roads including provision of cycle and pedestrian access and facilities. | Advocated to the Council for capital works and maintenance to enhance the safety of roads, cycleways and pedestrian paths and to calm traffic.
Funded use of speed trailer to highlight speeding in residential streets.
Consulted with communities re certain proposed traffic management improvements. |
| 6.2 | Advocate for the safety of children travelling to schools through the Cycle Safe and Safe Routes to School programmes. | Supported the Cycle Safe and Safe Routes to Schools programmes to enhance the safety of children. |
| 6.3 | Promote both real and perceived safety in public parks and reserves that meet community needs. | Improvements to safety of landscaping and facilities requested, as any deficiencies identified. Hosted Joint Board seminar on innovative approaches for providing spaces for play. Advocated to Council and provided funding for the installation of a range of active and passive installations in parks and reserves. |
| 6.4 | Support effective public transport facilities that meet the needs of our community. | Supported Environment Canterbury's enhancements to the public transport network and advocated for further developments such as an outer ring route and additional suburban bus termini and shelters. |
| 6.5 | Seek opportunities for applying the Living Streets concept when road works are planned in the area. | Advocated for Living Streets project in Saltaire Street to be brought forward to 2003/04 and for consideration of Hampshire Street as a project. |

Chairperson's

Recommendations:

1. That the information be received.
2. That the Board seminar on 6 March 2002 consider the development of more measurable and defined objectives and performance indicators for 2002/03.
3. That the proposed seminar with the Council Maori Liaison Officer, as an initial step to developing relationships with cultural groups, be scheduled for the Board seminar on 6 March or 3 April 2002.