12. OUTCOMES TO BE ACHIEVED/ISSUES TO BE RESOLVED OVER NEXT 3 YEARS

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The following is a list of the outcomes/issues identified at the seminar on Thursday 31 January. It includes the outcomes/issues raised by Councillors, and by the three staff presentations.

- Impact and outcome evaluation evaluate to see if our various policies and activities are achieving the desired outcomes.
- Identify "top of the cliff" priorities, rather than continuing with "bottom of the cliff" ambulance solutions.
- Access to recreation, sport, swimming, especially for groups that can't afford it.
- Too many clubs and organisations (sports and communities). Shortage of volunteers. What can
 the Council do to influence amalgamations, through its funding, influence, or working with other
 agencies.
- Completion of Recreation and Sport strategy, and examine how it impacts on CCC's provision.
- Development of Recreational Sports Facilities Plan.
- Swimming pool review what new facility(ies), what to do with existing outdoor pools.
- Resolve/clarify what this Committee does/what Community Boards do.
- Review of community facilities, including guidelines for establishment, management, maintenance, improvements.
- Youth issues, including youth in the city, helping the 14-18 group, review of Youth Council, children's advocacy.
- Funding for early childhood programmes; how much, what should Council fund?
- Encouraging community use of schools.
- Review Council community and social funding programmes, including range of programmes, objectives, evaluation of outcomes, and funding mechanisms.
- Need to be clearer about what we want to achieve, and what we are prepared to support and fund.
- QEII mezzanine floor resolution.
- Develop relationships/partnerships with the new recreation and sport agency (formerly Hillary Commission), and education and health services.
- Provide more leisure education/motivation campaigns and activities focussing on the benefits of leisure, particularly physical activity.
- Continue to identify how best to provide for target groups children, youth, people with disabilities, people on low incomes, older adults, ethnic groups and Maori.
- Continue to support and attract major national/international sporting events to the city.
- Housing asset management plan, including tenant survey, reviews of level of service, and implementing outcomes of plan.
- Tensions and challenges of integrating age groups, ethnic groups, people with disabilities.
- Potential housing partnerships.
- Implementing Facilities Maintenance Management contracts, especially for housing.
- Managing a waiting list of 600 for Council housing.

COMMENT

The above list is a mixture of outcomes, issues and actions. It tends to focus more on actions and issues than on outcomes. A group of officers will work on these and focus them more on identifying outcomes, and the appropriate actions to achieve those outcomes, and bring them back to the March meeting of the Community and Leisure Committee.

Chairman's

Recommendation: That the information be received, pending consideration of the report to be

submitted to the March meeting.