

#### 4. QUEEN ELIZABETH II POOLS REDEVELOPMENT PROGRESS REPORT

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The purpose of this report is to update the Property and Major Projects Committee on progress with the QEII Pools Redevelopment.

##### REPORT PERIOD ENDING 24 JULY 2002

##### Progress/Programme

Essential remedial work was carried out in the competition and dive pool areas during the first two week of July and the pools re-opened as programmed on 15 July 2002.

Practical Completion for the leisure pool area was granted on 19 July 2002.

The official opening for the project will take place on 8 August 2002 and the leisure pool will open to the public the next day.

##### OUTSTANDING ISSUES/APPROVALS REQUIRED

There are no outstanding issues or approvals being sought from this meeting.

##### COST CONTROL

The approved budget is \$21,149,306 (including the play lagoon water toy but excluding the fit-out of the mezzanine floor).

The forecast total cost is \$20,867,515.

The total remaining contingency is \$281,791.

The remaining contingency will be required to cover future variations, commissioning costs, final account resolution, contractor's claims and currency fluctuations.

The monthly financial report is attached.

##### Chairman's

**Recommendation:** That the information be received.