

17. 2001/02 BOARD OBJECTIVES - REVIEW OF ACHIEVEMENT

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The purpose of this report is to provide a draft statement of the Board's performance achievements for the 2001/02 year.

A Statement of Objectives and Performance Indicators for the Board for 2001/02 was adopted by the previous Board at its meeting on 28 May 2001. It was also decided to draw upon the Statement in evaluating future spending proposals and to evaluate progress against the Statement after six months and at the end of 2001/02.

The Board's mission, objectives and performance indicators for 2001/02 are listed below, together with a list of the performance achievements in the year:

Mission:

The Board aims to effectively meet the needs of the Burwood/Pegasus community by being responsive to local issues, and working towards a sustainable, socially inclusive, safe and active community.

Objectives and Performance Indicators:

Performance Achievements:

1. Foster participation in community life and Community Board processes

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| <p>1.1 Support established strategies and policies, including those for community and social well-being.</p> | <p>Funding allocations assessed against established strategies and policies for community and social wellbeing.</p> |
| <p>1.2 Hold consultative forums to provide input into the Council's Statement of Priority and Annual Plan and Budget process.</p> | <p>Three public meetings held in August 2001 to provide an opportunity for Project Proposals for 2002/03 to be raised.
A consultative forum on the draft Financial Plan 2003 Edition held in May 2002.</p> |
| <p>1.3 Pilot a residents' panel for feedback on the contribution of the Board and the Council to the Burwood/Pegasus area.</p> | <p>Preparation underway for the convening of a residents' panel for consultation purposes.</p> |
| <p>1.4 Provide time at each Community Board meeting for representatives of residents' groups to acquaint the Board with community issues.</p> | <p>Opportunity always provided. Representations from residents' groups were made to Board meetings on eight occasions during the year.</p> |
| <p>1.5 Hold not less than two well represented meetings with all residents' groups in the community.</p> | <p>All residents' groups were invited to consultative forums on Project Proposals for 2002/03 and the draft Financial Plan 2003 Edition.</p> |
| <p>1.6 Facilitate the establishment of two new Residents' Associations.</p> | <p>Awaiting completion of requirements for recognition by Queenspark residents' group.</p> |
| <p>1.7 Liaise with recognised residents' groups by appointing Board representatives who are to attend at least 50 percent of the assigned residents' group's meetings.</p> | <p>Ongoing liaison with residents' groups via Board representatives. All Board members are to report six monthly on the number of residents' group meetings attended.</p> |
| <p>1.8 Report all significant issues and concerns raised through community consultation to the Council through the Board's monthly reports or by other means.</p> | <p>All significant issues and concerns reported during the year.</p> |

Objectives and Performance Indicators:

- 1.9 Implement the Board's communication plan annually.
- 1.10 Advertise and promote Community Service Awards to recognise the individual and group contributions to the community.
- 1.11 Facilitate community participation in the joint Council/Housing New Zealand Limited Aranui Community Renewal.
- 1.12 Promote and encourage greater delegation from the Council to Community Boards.

2. Support social well-being in Burwood/Pegasus through appropriate programmes and facilities

- 2.1 Increase the number of neighbourhood support groups in our community and support Neighbourhood Week.
- 2.2 Publish community directories in 2001.
- 2.3 Support local recreation and leisure programmes, out of school programmes, and community childcare facilities.
- 2.4 Meet at least twice annually with local members of Parliament, Environment Canterbury Councillors, Police and other relevant statutory bodies.
- 2.5 Increase the use of community facilities.

Performance Achievements:

- Insertion of regular "What's Happening" in Pegasus Post and of Community Plan in August City Scene. Board display stand erected in Shirley Library.
- 2001 Community Service Awards presented and promoted in November 2001. Booklet produced recognising the contribution made by over 1,600 Burwood/Pegasus volunteers and function held in December 2001 to mark International Year of Volunteers. 2002 Community Service Awards advertised in June 2002.
- Full-time Community Co-ordinator and part-time Community Development Adviser working on the Renewal, in liaison with Housing New Zealand. Contribution made to funding of Project Co-ordinator and community consultation process. Community Renewal Committee has held monthly public meetings and occasional hui to inform the community and seek participation.
- Further promotion of role of Community Boards and greater delegation made in the context of the review of the Local Government Act in July 2001 and submissions on the Local Government Bill 2001. The Council increased delegations for Community Boards after the 2001 local body elections.
- Neighbourhood Week 2001 (28 October to 3 November) supported and promoted, with six local events and colouring competitions for children sponsored by the Board.
- Directory of Community Information published and distributed to all homes.
- Funding provided to local recreation and leisure programmes and events, crèches, pre-school groups and out of school programmes. Recommendations of Parklands Community Consultation on youth recreation needs endorsed.
- Met with local members of Parliament in September 2001 and further meeting deferred until after the General Election. Submission presented to Environment Canterbury on its draft Annual Plan in May 2002.
- An Activities Co-ordinator position funded to increase the use of facilities. New programmes established at Ascot Community Centre and Wainoni/Aranui Family Centre. Dallington Cottage and St Andrews House supported. Work commenced on refurbishment of North New Brighton Community Centre. Extension to Parklands Community Centre completed and opened. Ongoing support provided to management committees.

Objectives and Performance Indicators:**Performance Achievements:**

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| 2.6 | Identify programmes and facilities that are effective in increasing social well-being. | Research done on funding requests to identify effective groups for the Board to support. Programmes at community centres supported. |
| 2.7 | Develop community governance principles with school communities to better meet the needs of children and youth. | Strengthening community relationships initiative with local schools is to be followed up. |
| 3. | Recognise the Treaty of Waitangi and cultural diversity in the community | |
| 3.1 | Undertake culturally acceptable consultation procedures with tangata whenua. | Seminar held with the Council Maori Liaison Officer, as an initial step to developing relationships with cultural groups. Report requested on use of Maori street names and Council policy in this regard. |
| 3.2 | Provide the opportunity for Board members and/or the community to participate in a workshop to increase their understanding of Treaty issues. | Options for a workshop still to be investigated. |
| 3.3 | Consider and recognise the aspirations of all people and cultures in the Board's activities. | Ongoing identification and recognition of aspirations of all people in the community. |
| 4. | Encourage the protection and enhancement of the natural environment | |
| 4.1 | Emphasise the importance of river, estuary, wetland and coastal park environments to our communities. | Advocated for the development of an Estuary Management Plan or Strategy in partnership with Environment Canterbury and the community. Supported Green Edge project. Supported establishment of Avon-Heathcote Estuary Ihutai Trust. |
| 4.2 | Advocate for environmental improvements to air, water, soil, drainage and waste disposal. | Advocated to the Council re air quality, the proposed Wastewater Management Plan and the establishment of a new landfill site. Also advocated to Environment Canterbury re air quality, the coastal environment, energy efficiency, and hazardous waste. |
| 4.3 | Enhance biodiversity in the Burwood/Pegasus area through tree planting and revegetation. | Funding allocated for Arbor Day plantings in June. Community Pride Garden Awards made to recognise contribution of residents to the City's beautification. Advocated for award schemes to recognise the difficulty in establishing gardens in the harsh coastal environment and to encourage sustainable plantings. |
| 4.4 | Promote further the Eco-Village project and sustainability principles to the community and the Council. | Board Chairperson served on the Environment Committee's Eco Village Subcommittee investigating the proposal further. Two Board members appointed as Community Garden Champions to foster community gardens in the area. |
| 4.5 | Support environmental projects and events, such as the Bexley Wetland Trust, the Travis Wetland Trust, Arbor Day, Clean Up the World and Coast Care. | Funding provided to support these Bexley/Travis activities. Successfully nominated Bexley Wetland Trust for a 2002 Wetland Award. |
| 5. | Promote economic well-being in the Burwood/Pegasus area | |

Objectives and Performance Indicators:**Performance Achievements:**

5.1	Assist with local employment initiatives and provide ongoing support to the PEEEPS Trust and other employment programmes.	Support provided to PEEEPS Trust and Turangawaewae Trust to assist with community employment. Board members served on PEEEPS Trust.
5.2	Encourage vibrant business areas.	Advocated for revitalisation of New Brighton and related initiatives such as the concept of an artificial reef.
5.3	Build closer relationships with the business community.	Community Taskforce initiated and supported to set the future direction of New Brighton, with the active involvement of residents and local business people. Assisted The Palms Mall developers to consult the local community re temporary traffic measures required during the Mall redevelopment phase.
6.	Advocate for safe, attractive and accessible living environment	
6.1	Promote safer roads including provision of cycle and pedestrian access and facilities.	Advocated to the Council for capital works and maintenance to enhance the safety of roads, cycleways and pedestrian paths and to calm traffic. Funded use of speed trailer to highlight speeding in residential streets. Consulted with communities re areas of concern and certain proposed traffic management improvements.
6.2	Advocate for the safety of children travelling to schools through the Cycle Safe and Safe Routes to School programmes.	Supported the Cycle Safe and Safe Routes to Schools programmes to enhance the safety of children.
6.3	Promote both real and perceived safety in public parks and reserves that meet community needs.	Improvements to safety of landscaping and facilities requested, as any deficiencies identified. For example, Wainoni Park playground relocated to more visible site. A proposal to increase the road frontage and the number of houses looking into the park is also under consideration. Hosted Joint Board seminar on innovative approaches for providing spaces for play. Advocated to Council and provided funding for the installation of a range of active and passive installations in parks and reserves.
6.4	Support effective public transport facilities that meet the needs of our community.	Supported Environment Canterbury's enhancements to the public transport network and advocated for further developments such as an outer ring route or overlapping loop routes, an improved service to Aranui and additional suburban bus termini and shelters. Also advocated for continued low cost bus fares for short trip patrons.
6.5	Seek opportunities for applying the Living Streets concept when road works are planned in the area.	Advocated for Living Streets project in Saltaire Street to be brought forward to 2003/04 and for consideration of Hampshire Street as a project.

Staff**Recommendations:**

1. That the information be received.
2. That the Board adopt the draft Statement of Performance Achievements 2001/02.

3. That the Board's Statement of Performance Achievements 2001/02 be circulated to residents' groups, appropriate Council staff and local members of Parliament.

Chairperson's

Recommendations:

That the abovementioned recommendation be adopted.