

14. 2001 HILLARY COMMISSION SPORT FUND AND COMMUNITY DEVELOPMENT FUNDING SCHEME ALLOCATIONS

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The purpose of this report is to present the Committee with the final allocations made to community groups/sports groups etc during the 2001 funding rounds.

The funding rounds commenced with:

Hillary Commission Sport Fund	\$45,333
Plus unspent funds returned during the year	\$1,792
Total	<u>\$47,125</u>
Round 1 and 2 allocations	<u>\$39,867</u>
Balance to be carried forward to 2002 Round	<u>\$7,258</u>
Community Development Fund	\$32,499
Plus Community Board Top up	\$20,000
Plus unspent funds returned during the year	\$1,900
	<u>\$54,399</u>
Round 1 and 2 allocations	<u>\$54,004</u>
Balance to be carried forward to 2002 Round	<u>\$397</u>

Every year funding requests from community organisations to the Community Development Scheme exceed the available amount. Last year funding of \$54,399 was available (this figure includes the \$20,000 Riccarton/Wigram Community Board Top Up). Requests to the fund totalled \$127,988. This heavy demand on the fund makes it difficult for the funding committee to support the ongoing needs of community organisations in a worthwhile manner. The top up from the Board went a significant way to allow the Committee to respond to the great number of requests received.

A \$10,000 top up has been approved by the Board to the Community Development Fund for the 2002 funding round.

A review is currently being carried out of the Community Development Scheme Fund and one of the issues raised in that review is the distribution of the Community Development funds city wide. This review is due to be completed by the end of March 2002.

Attached for your information are the minutes of the three Funding Committee meetings that were held (Attachment 1) and a summary report of the allocations made (Attachment 2 and Attachment 3).

Recommendation: That the information be received.

Chairman's Recommendation: That the information be received.